

September 17, 2026

Board of Juvenile Affairs Meeting



**Proposed
minutes from the
August 20, 2026
meeting**





State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

August 20, 2026

Board Members Present

Gail Blaylock

Bart Bouse

David Crall

Carol Miller

Les Thomas Sr.

Karen Youngblood

Board Members Absent

Amy Emerson

Josh Trimble

Jenna Worthen (listened to the meeting)

Call to Order

Chair Youngblood called the August 20, 2026 Board of Juvenile Affairs and Oklahoma Youth Academy Charter School Board meeting to order at 10:04 a.m. and requested roll call.

Public Comments

There were no requests to make public comments.

Discussion and/or possible action on the proposed minutes for the July 16, 2026 board meeting

Mr. Bouse moved to approve with a second by Mr. Crall

Aye: Bouse, Crall, Miller, and Thomas

Nay:

Abstain: Blaylock and Youngblood

Absent: Emerson, Trimble, and Worthen

Proposed minutes for the July 16, 2026 board meeting approved.

Director's Report, a report to the board of agency activities regarding advocates/programs, public relations, community-based services, residential placement support, legislative agenda, and other meetings

Chair Youngblood took a moment to thank staff for the detailed and informative reports.

Director Millington: The agency continues to focus on growth and service enhancement for employees. In light of those efforts, I want to acknowledge a few people. Jeremy Evans is leading

conversations with regional directors to identify areas of continued learning and development for staff. Samie Harley has launched a pilot supervisor learning academy and will continue to expand in person learning efforts for Juvenile Service Unit staff. Bruce Henley and Sarah Ross are continuing to enhance training at COJC. I appreciate the work happening within training across the agency as we aim to support staff and Oklahoma families.

Discussion and/or possible vote to amend and/or approve the proposed FY2027 year-to-date OJA Finance Report

Chief Financial Officer (CFO) Kevin Haddock gave updates and explanations on the attached year-to-date finance report.

Mr. Crall moved to approve with a second by Mr. Bouse

Aye: Blaylock, Bouse, Crall, Miller, Thomas, and Youngblood

Nay:

Abstain:

Absent: Emerson, Trimble, and Worthen

Proposed FY2027 year-to-date OJA Finance Report approved.

Discussion, possible approval, amendments to, and/or action on the proposed 2026-27 year-to-date, FY2027, Oklahoma Youth Academy Charter School Finance Report

CFO Haddock updated the Board on the attached OYACS finance report and the proposed modifications to the encumbrances.

Vice Chair Thomas moved to approve with a second by Judge Blaylock

Aye: Blaylock, Bouse, Crall, Miller, Thomas, and Youngblood

Nay:

Abstain:

Absent: Emerson, Trimble, and Worthen

The proposed 2026-27 year-to-date, FY2027, Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to amend and/or approve the proposed modifications to the 2026-27, FY2027, encumbrances for the Oklahoma Youth Academy Charter School

Mr. Bouse moved to approve with a second by Judge Blaylock

Aye: Blaylock, Bouse, Crall, Miller, Thomas, and Youngblood

Nay:

Abstain:

Absent: Emerson, Trimble, and Worthen

Proposed modifications to the 2026-27, FY2027, encumbrances for the Oklahoma Youth Academy Charter School approved.

Discussion, possible approval, amendments to, and/or action Mr. David Guy, STEM and Driver's Safety, adjunct teacher status

Director of Education Melissa Snipes gave a brief explanation of position and the need it would be addressing for the school.

Mr. Crall: Is this a new position.

Director Snipes: It is a new teacher not a new position.

Chair Youngblood clarified it was an open position but a change in assigned duties.

Mr. Crall: Thank you, so, it is already a funded position.

Director Snipes: Correct.

Mr. Crall moved to approve with a second by Judge Blaylock

Aye: Blaylock, Bouse, Crall, Miller, Thomas, and Youngblood

Nay:

Abstain:

Absent: Emerson, Trimble, and Worthen

Mr. David Guy, STEM and Driver's Safety, adjunct teacher status approved.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Snipes asked if they had any questions on her monthly report and gave a brief verbal update on the new school year.

Executive Session

The Board did not enter executive session.

New Business

N/A

Announcement and Comments

Chair Youngblood: I want to continue our appreciation for this incredible team. It is great to see the changes and growth. I hope team members are taking some time for the summer.

Adjournment

Chair Youngblood adjourned the meeting at 10:17 a.m.

Minutes approved in regular session on the 17th day of September, 2026.

Prepared by:

Signed by:

Audrey Rockwell, Secretary

Karen Youngblood, Chair

Data and Dashboards

Len Morris | Chief Data Officer
Office of Juvenile Affairs | State of Oklahoma



OKLAHOMA
Juvenile Affairs

Agenda

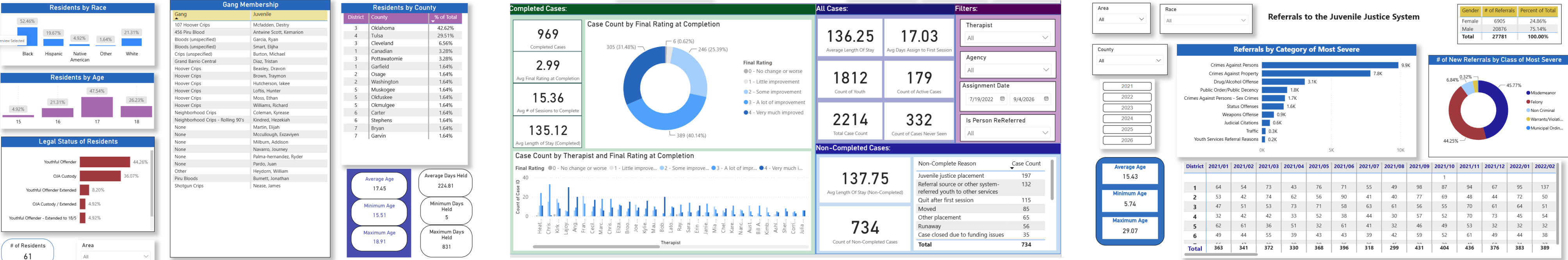
OVERVIEW OF EXISTING DASHBOARDS

EXTERNAL PARTNER DASHBOARDS (YOUTH SERVICES /
JUVENILE BUREAU)

FUNCTIONAL FAMILY THERAPY

MAPPING / GEOLOCATION UPDATES

RECIDIVISM REPORT UPDATE



Dashboard Usage / Analytics

If you build it, they will come

Report usage across entire workspace

Active reports

84

Total views

2,565

Total viewers

300

View trend

16.1%

Unused reports

0

Report	Views	Views %	Users	Days	View trend
OkCoDetentionPopulation	493	19%	52	30	7%
Detention and Placement Facility Directory	298	12%	111	21	42%
JSU Dashboard	227	9%	63	29	29%
Region and Area Directory	211	8%	73	21	7%
Operations and Innovation Feedback	175	7%	88	20	-87%
COJC	137	5%	35	21	-43%
Vehicle Usage	129	5%	18	24	191%
ADM2	119	5%	31	20	5%
OkCounty	92	4%	12	16	-74%
ITSP	83	3%	11	29	68%
FFT Outcomes	76	3%	7	13	1320%
Assessment Power App	54	2%	4	12	880%
Dual Custody	46	2%	9	18	-8%
Offense Codes	42	2%	23	20	10%
YSShelters	38	1%	10	13	-35%
YouthServicesBilling	36	1%	4	18	-11%
Youth Services Claims	32	1%	6	18	29%
Oklahoma County CIC	26	1%	3	16	60%
Tulsa County JB	15	1%	6	9	50%
DetentionDenials	14	1%	4	9	80%
Pending HR Business Processes Report	14	1%	5	10	-73%
DSMV	13	1%	3	8	233%
JOLTS Users	13	1%	3	8	60%

Distribution

Platform

Embedded

Mobile

Not specified

Other

PowerBI.com

14%

9%

77%

UniqueUser

Views

Reports

Cara.Davis@oja.ok.gov

150

84

Len.Morris@oja.ok.gov

93

34

jjdetuser@oklahomacounty.org

87

1

Suzanne.ONeal@oja.ok.gov

73

2

DeDondra.Carson@oja.ok.gov

57

2

hajr.brown@oklahomacounty.org

50

1

Susan.Schmidt@oja.ok.gov

48

3

Stefanie.Shaw@oja.ok.gov

42

3

Jaremy.Andrews@oja.ok.gov

38

13

Stephanie.McGee@oja.ok.gov

38

5

Amanda.Leonhart@oja.ok.gov

36

7

Darla.Lowe@oja.ok.gov

33

1

Stephanie.Lock@oklahomacounty.org

33

1

Report usage based on data from 8/16/2026 to 9/14/2026

Dataset last refreshed: 9/15/2026 6:10:47 PM (UTC)

New Workspace Experience Usage Metrics (Preview)

Usage Metrics (Multiple reports selected)

Report opens

2,565

Report page views

4661

Unique viewers

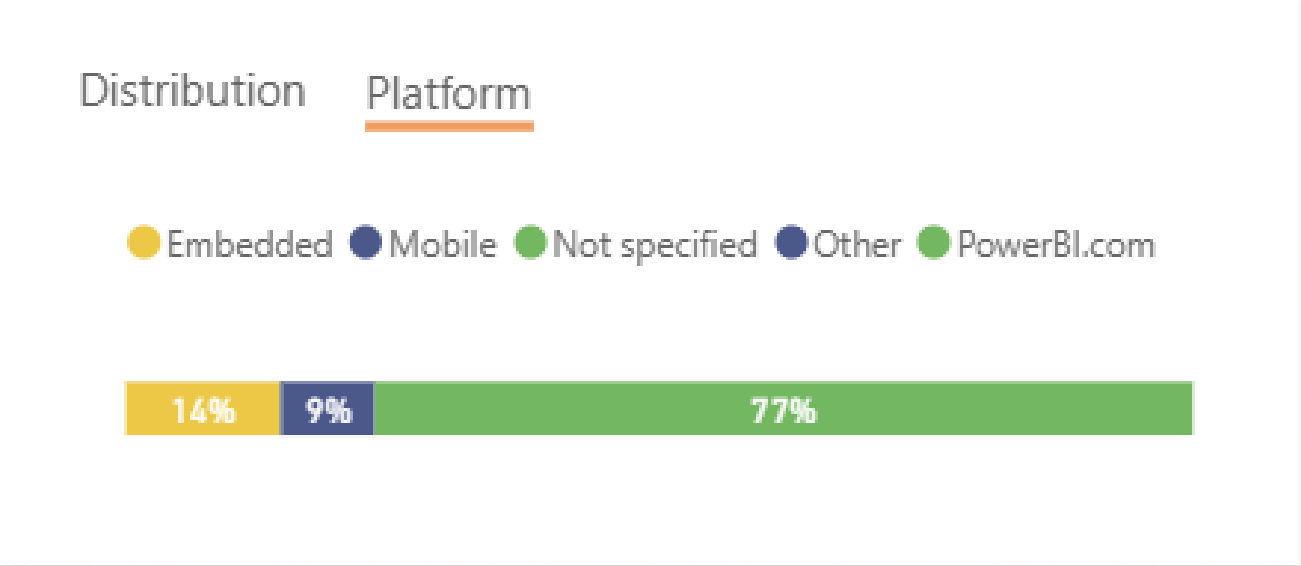
300

Report open trend

16.1%

8/15/2026

9/15/2026



Users

Pages

Page	Users	Views	Views %
D-Pop	42	381	8%
Room Chart	47	312	7%
Detention and Placement Facility Directory	110	302	6%
Hearings	47	279	6%
DS and ADS Directory	67	193	4%
Operations and Innovation Feedback	87	173	4%
Legal Status	50	165	4%
ADM2	31	134	3%
Vehicle Usage	18	133	3%
Evaluation Requests	4	93	2%
Residents	27	88	2%

Report usage based on data from 8/16/2026 to 9/14/2026

Dataset last refreshed: 9/15/2026 6:10:47 PM (UTC)

Report Id

Multiple reports selected

Usage Metrics (Multiple reports selected)

Report opens

2,565

Report page views

4661

Unique viewers

300

Report open trend

16.1%

8/15/2026

9/15/2026



Distribution

Platform

Embedded

Mobile

Not specified

Other

PowerBI.com

14%

9%

77%

Users

Pages

UniqueUser	Report opens	Total page views
Abby.Foster@oja.ok.gov	1	1
ageorge@tulsacounty.org	2	4
Alex.Nickles@oscn.net	1	1
Alexandra.Walker@oja.ok.gov	3	5
Alexis.Smith@oklahomacounty.org	12	25
Alison.Humphrey@oja.ok.gov	4	11
Alvin.Dorsey@oja.ok.gov	4	4
Alyssa.Devine@oja.ok.gov	1	1

Unnamed users are masked by the Power BI tenant administrator

Report usage based on data from 8/16/2026 to 9/14/2026

Dataset last refreshed: 9/15/2026 6:10:47 PM (UTC)

Report Id

Multiple reports selected

Youth Service Agencies - Dashboards

Progress on YSA State Plan Goals for Year 1 (FY26)

Assist YSAs to deliver efficient and effective prevention, intervention and treatment services

JOLTS Committee:

Youth Service Agencies who we have worked with to develop individualized dashboards.

- Edmond Family Counseling
- TriCity Youth and Family
- Western Plains Youth and Family
- Youth Services for Choctaw, Pushmataha & McCurtain Counties
- Payne County Youth Services
- Pivot (scheduling upcoming meeting)



Referrals

Offense

All

Referrals for the Last 5 Years

Fiscal Year

2022

2023

2024

2025

2026

2027

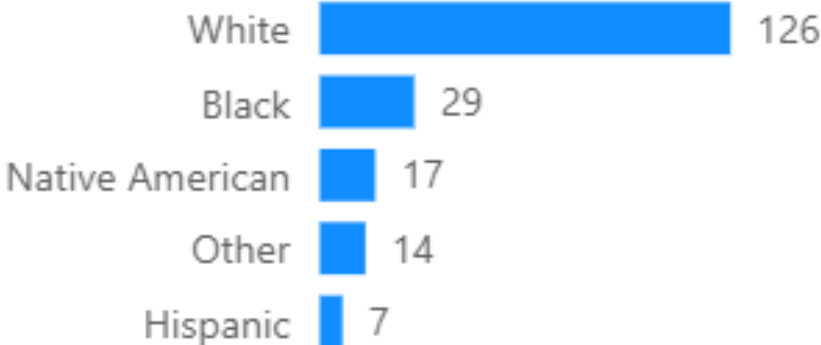
Female

Male

Referring Agency

All

Count of Youth by Race

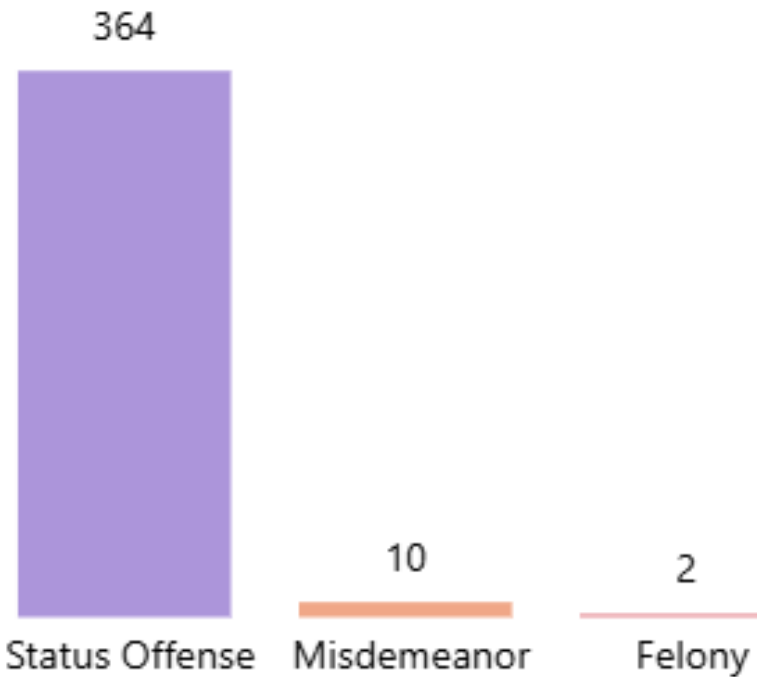


Month	# Youth	# Referrals	# Reasons
2025/07	15	16	23
2025/08	9	9	22
2025/09	25	25	46
2025/10	24	25	46
2025/11	13	13	21
2025/12	23	23	39
2026/01	14	15	31
2026/02	20	21	40
2026/03	15	15	20
2026/04	16	19	28
2026/05	18	18	26
Total	194	216	376

Top 10 Referral Reasons

1. Home/Family Problems
2. Awaiting Placement
3. Anxiety
4. Adjustment
5. Depression
6. Suicide Issues
7. School Problems
8. Anger Management
9. Emotional Regulation
10. Self Harming Behaviors

Referral Reasons by Class



Average Age

13.99

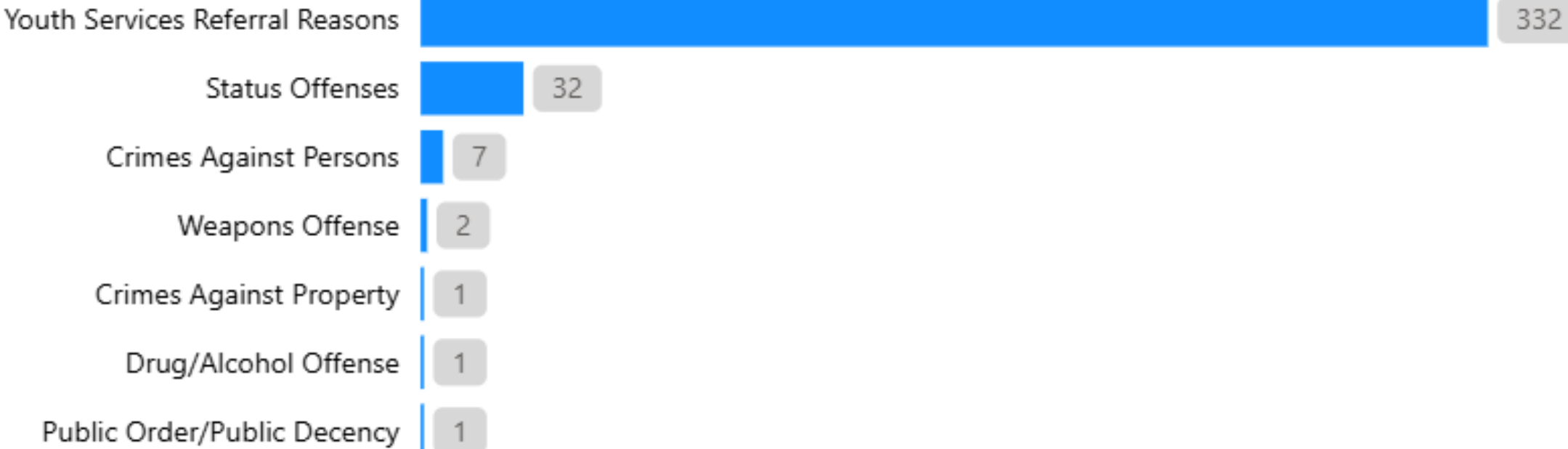
Minimum Age

5.21

Maximum Age

19.05

Referral Reasons by Category





Youth

All

Program Referrals

Active Case

All

Program End Reason

All

Fiscal Year

All

Month

All

First Service Start Date

7/1/2019

7/2/2026

County of Referral

All

Program

All

Service

All

1430

Juveniles Referred

	Age at Program Referral	Race	Gender	Referral ID	County of Referral	Program	Service	Referral Start Date	Program Start Date	First Service Start Date	Program End Reason
shua	13.76	White	Male		Payne	RB Prevention Program	Case Management	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Comm/HomeBased Service Travel	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Community Based Prevention Services	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Crisis Intervention Outreach	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Crisis Intervention Support	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Family Assistance/Support Services	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Family Outreach	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Group Outreach	7/1/2019	7/1/2019	7/22/2019	Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Group Rehab Treatment	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Independent Living/Self Sufficiency Serv	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Individual Outreach	7/1/2019	7/1/2019	7/19/2019	Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Individual Rehab Treatment	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Mentoring	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Paraprofessional Services	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Screening and Assessment	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Treatment Plan Review	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Treatment Planning	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Truancy Intervention Program Services	7/1/2019	7/1/2019		Services Completed Successfully
shua	13.76	White	Male		Payne	RB Prevention Program	Tutoring	7/1/2019	7/1/2019		Services Completed Successfully



First Time Offender Referrals

School

All

City of Residence

All

Fiscal Year

All

Month

All

Referral Start Date

7/1/2019

5/15/2026

County of Referral

All

Referral Count Class

All

Referral Count Name

All

127

Clients Referred

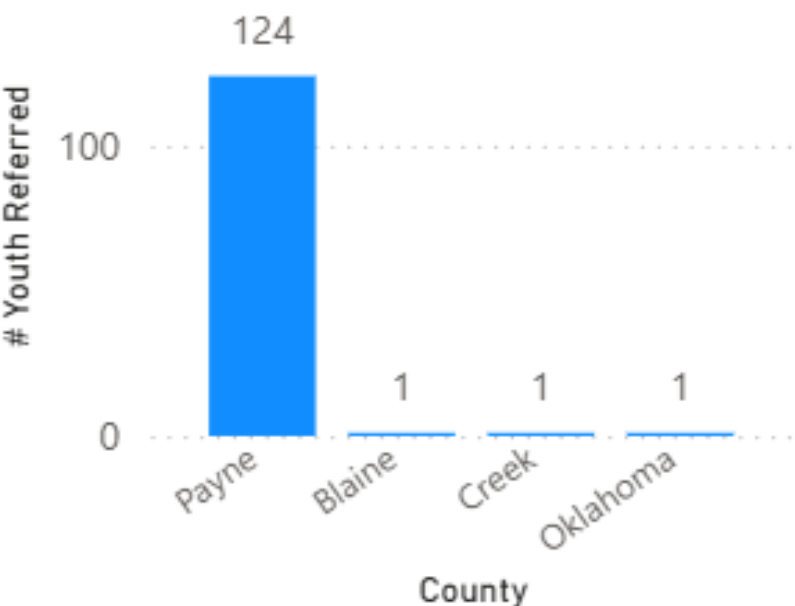
133

Clients Referred

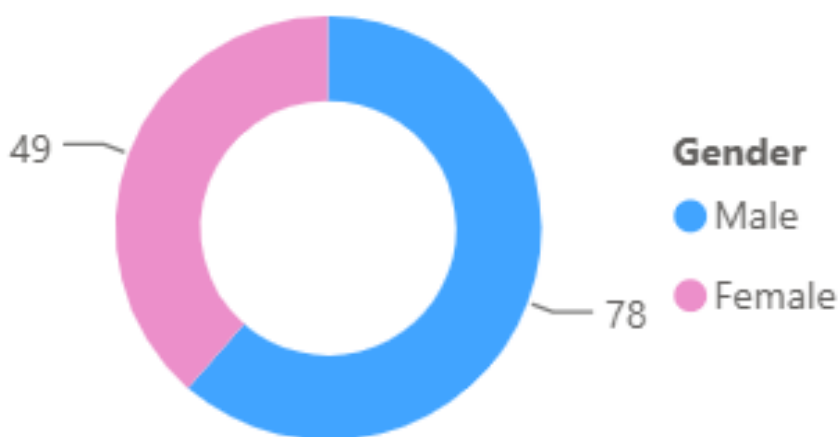
All First Time Offender Referrals

Age at Program Referral	Gender	Race	Referral ID	Referral Start Date	County of Referral	Referral Count Class	Referral Count Name	Referring Agency	School	Residence
17.87	Male	White	[REDACTED]	8/1/2020	Payne	Status Offense	Curfew Violation	Family	Cushing High School	[REDACTED] Parkview Dr, [REDACTED]
12.46	Male	Black	[REDACTED]	3/5/2024	Payne	Felony	Assault &/Or Batt.OJA/Contractor 21-650.8	School	Stillwater Middle School	1112 S [REDACTED] Stillwater, OK
14.90	Female	White	[REDACTED]	3/12/2024	Payne	Status Offense	Drug/Alcohol Problems	School	Cushing Middle School	4010 [REDACTED] Cushing, OK
16.83	Male	Black	[REDACTED]	11/19/2021	Payne	Status Offense	Home/Family Problems Respite Custody	Court	Stillwater High School	2520 [REDACTED] #39, Stillwater 74074

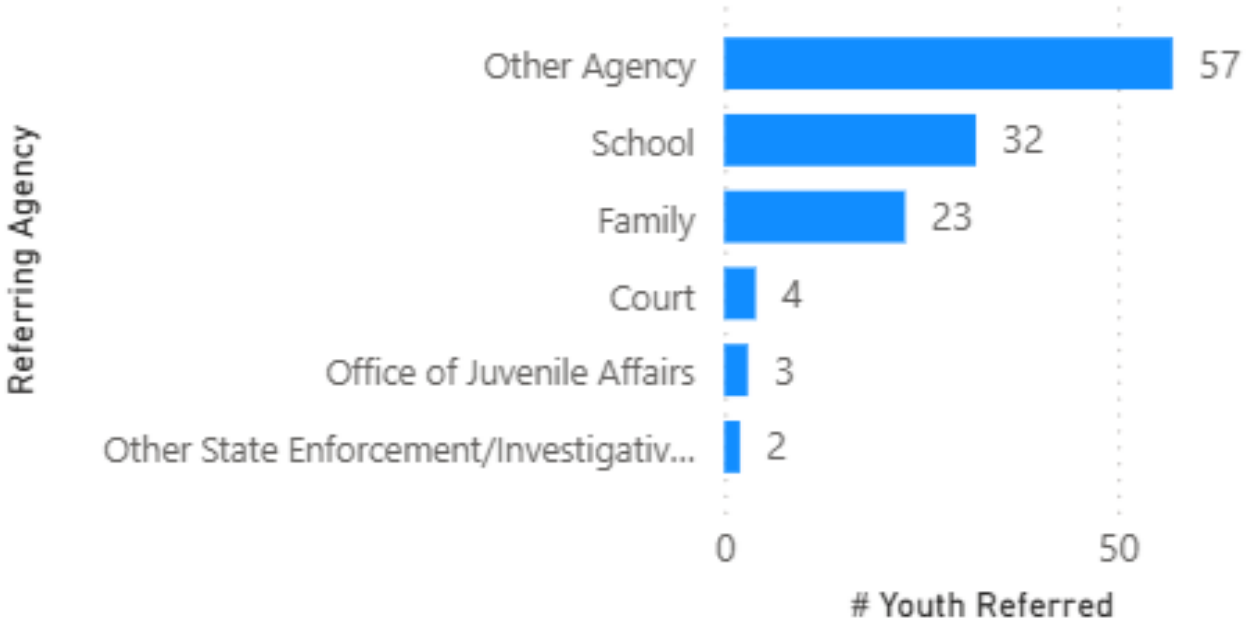
Youth Referred by County



Youth Referred by Gender



Youth Referred by Referring Agency



JOLTS #	Youth	# Referrals
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	2
[REDACTED]	[REDACTED]	1
[REDACTED]	[REDACTED]	1
Total		133



Open Cases

City of Residence

All

Fiscal Year

All

Month

All

Case Start Date

9/11/2023 7/10/2026

Worker

All

County of Referral

All

School

All

128

of Youth w/ Open Cases

Open Cases

Age	Gender	Race	Referral ID	Case Start Date	Worker	County of Referral	School	Residence
16.57	Female	Other		9/11/2023	Carter, Melissa	Payne	Cushing Middle School	917
14.72	Female	Native American		9/21/2023	Carter, Melissa	Payne	Cushing Middle School	Street, Ok
13.61	Female	White		10/30/2023	Cusack, Erin	Payne	Westwood Elementary School (Payne)	2020 W
8.18	Female	White		6/5/2024	Cusack, Erin	Payne	Will Rogers Elementary School (Payne)	N Washington
12.12	Male	White		6/20/2024	Carter, Melissa	Payne	Skyline Elementary School	COUNTRY OK 7
18.79	Female	White		6/27/2024	Haller Kirby, Jerryca	Payne	Stillwater High School	2329 OK 74
16.24	Female	Hispanic		7/23/2024	Cusack, Erin	Payne	Stillwater Middle School	2001 Stillwater, C

Average of Age

14.49

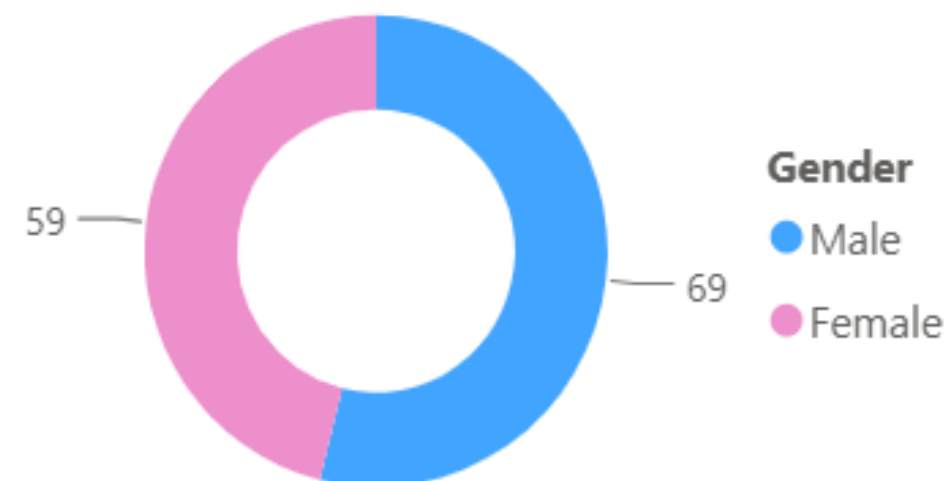
Minimum of Age

5.33

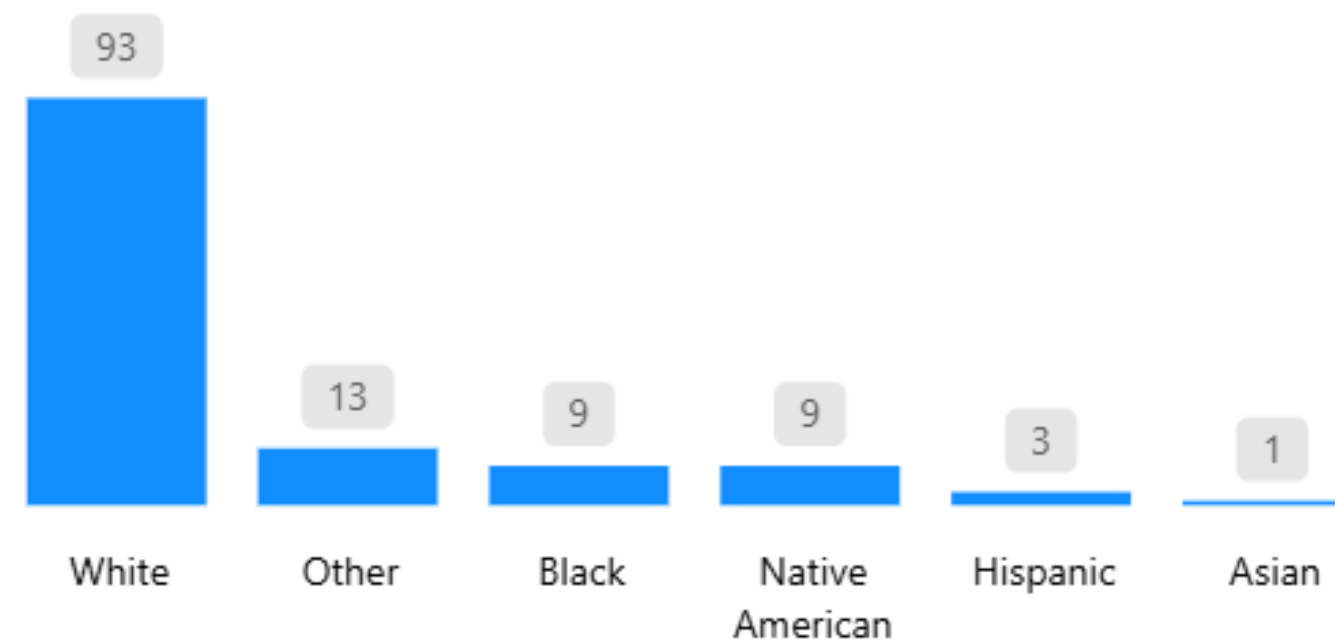
Maximum of Age

19.53

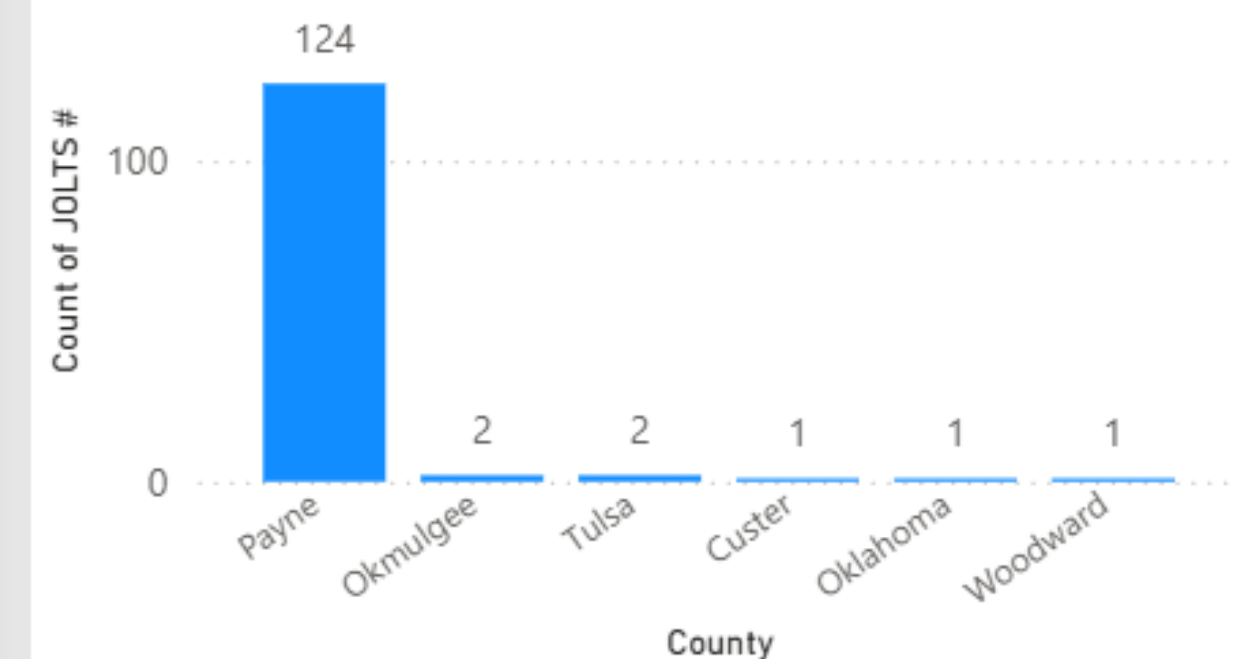
Youth by Gender



Youth by Race



Youth by County





Claim Success

All

Direct Services

Overlap

All

Youth Attendance

All

Fiscal Year

All

Month

All

Service Start Date

7/1/2019

7/10/2026

Worker Level

All

Worker

All

Program

All

Service

All

Program	Service	Worker	Worker Level	Start Date	Start Time	End Date	End Time	# Hours	Rate Type	Rate Unit	Rate	Total	Youth Attendance
RB Prevention Program	Individual Counseling	Carter, Melissa	C	7/10/2026	1300	7/10/2026	1400	1.00	U	0.25	\$20.76	\$83.04	Juvenile Present
RB Prevention Program	Individual Counseling	Carter, Melissa	C	7/10/2026	1100	7/10/2026	1200	1.00	U	0.25	\$20.76	\$83.04	Juvenile Present
RB Prevention Program	Individual Counseling	Carter, Melissa	C	7/10/2026	1000	7/10/2026	1100	1.00	U	0.25	\$20.76	\$83.04	Juvenile Present
Title 19 Program	Individual Psychotherapy	Carter, Melissa		7/10/2026	900	7/10/2026	1000	1.00					Juvenile Present
Title 19 Program	Individual Psychotherapy	Carter, Melissa		7/9/2026	1600	7/9/2026	1700	1.00					Juvenile Present
Title 19 Program	Assessment	Carter, Melissa		7/9/2026	1500	7/9/2026	1600	0.00					Absent With Cause
Title 19 Program	Individual Psychotherapy	Carter, Melissa		7/7/2026	1600	7/7/2026	1700	0.00					Absent With Cause
Title 19 Program	Individual Psychotherapy	Carter, Melissa		7/7/2026	1230	7/7/2026	1330	1.00					Juvenile Present
Title 19 Program	Individual Psychotherapy	Carter, Melissa		7/6/2026	1100	7/6/2026	1200	1.00					Juvenile Present
RB Prevention Program	Family Counseling	Carter, Melissa	C	7/6/2026	900	7/6/2026	1000	1.00	U	0.25	\$21.58	\$86.32	Juvenile Present
Title 19 Program	Case Management - Tied to Juvenile	Haller Kirby, Jerryca	C	7/2/2026	1650	7/2/2026	1720	0.50	U	0.25	\$15.63	\$31.26	Juvenile Present
RB Prevention Program	Individual Counseling	Cusack, Erin	C	7/2/2026	1601	7/2/2026	1701	1.00	U	0.25	\$20.76	\$83.04	Juvenile Present
Title 19 Program	Individual Psychotherapy	Carter, Melissa		7/2/2026	1600	7/2/2026	1700	1.00					Juvenile Present

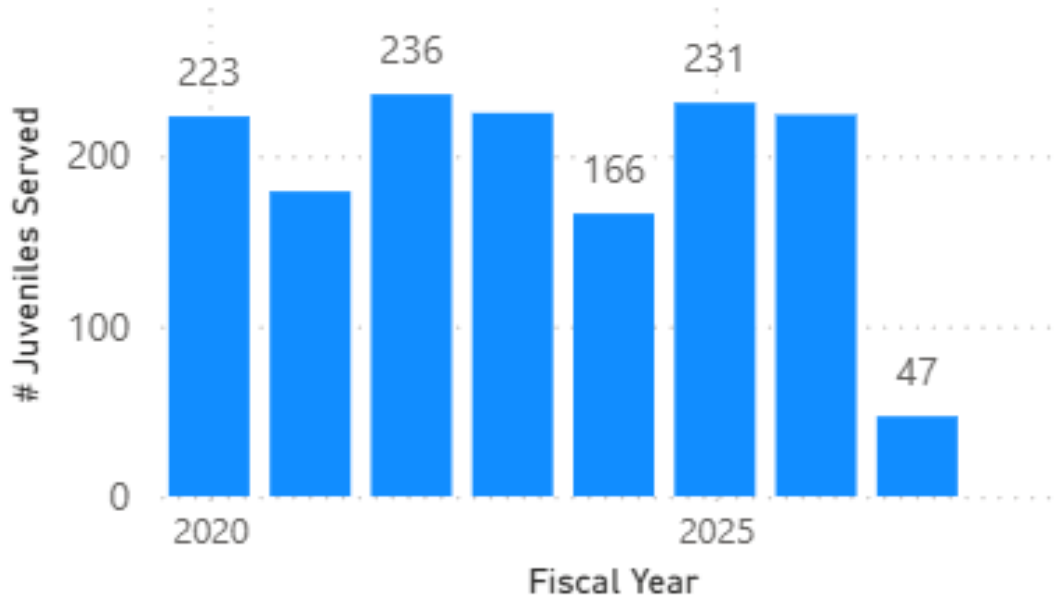
978

Youth Served

\$1.42M

Direct Service Totals

Youth Served by Fiscal Year



Hours Provided by Service



Service	# Youth Served
Individual Outreach	557
Screening and Assessment	537
Treatment Planning	459
Comm/HomeBased Service Travel	316
Family Outreach	241
Treatment Plan Review	234
Screening, Assess, Diagnostic Eval	217
Total	978



Claim Success

All

Indirect Services

Overlap

All

Fiscal Year

All

Month

All

Service Start Date

7/1/2019

7/1/2026

Worker

All

Service

All

Location

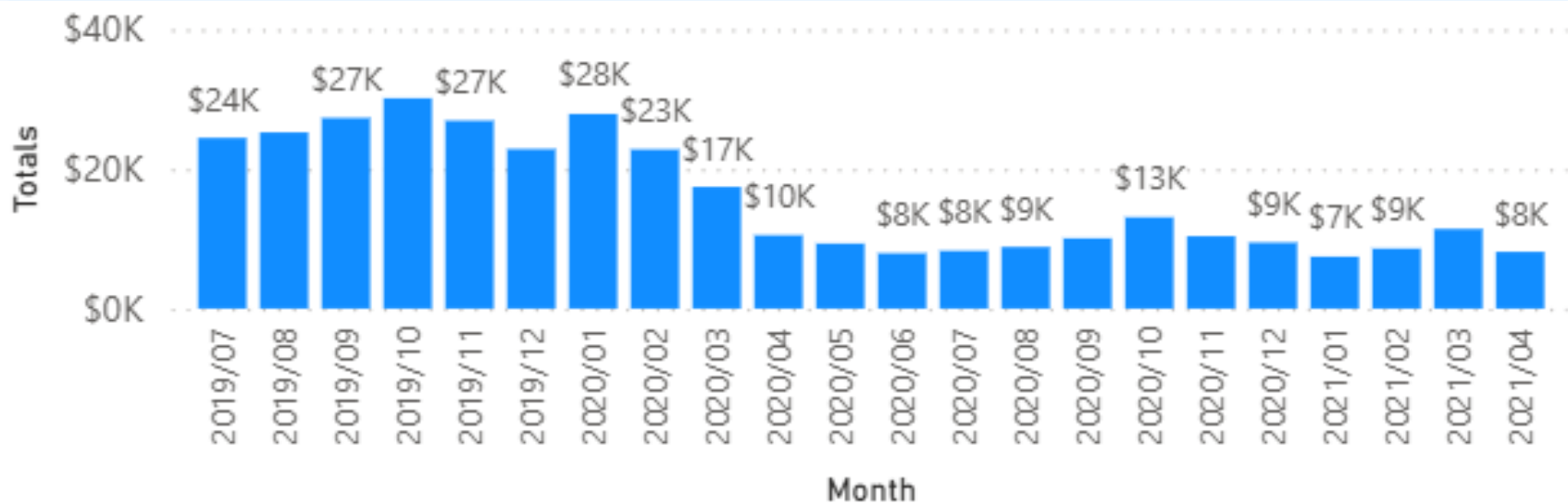
All

Audience

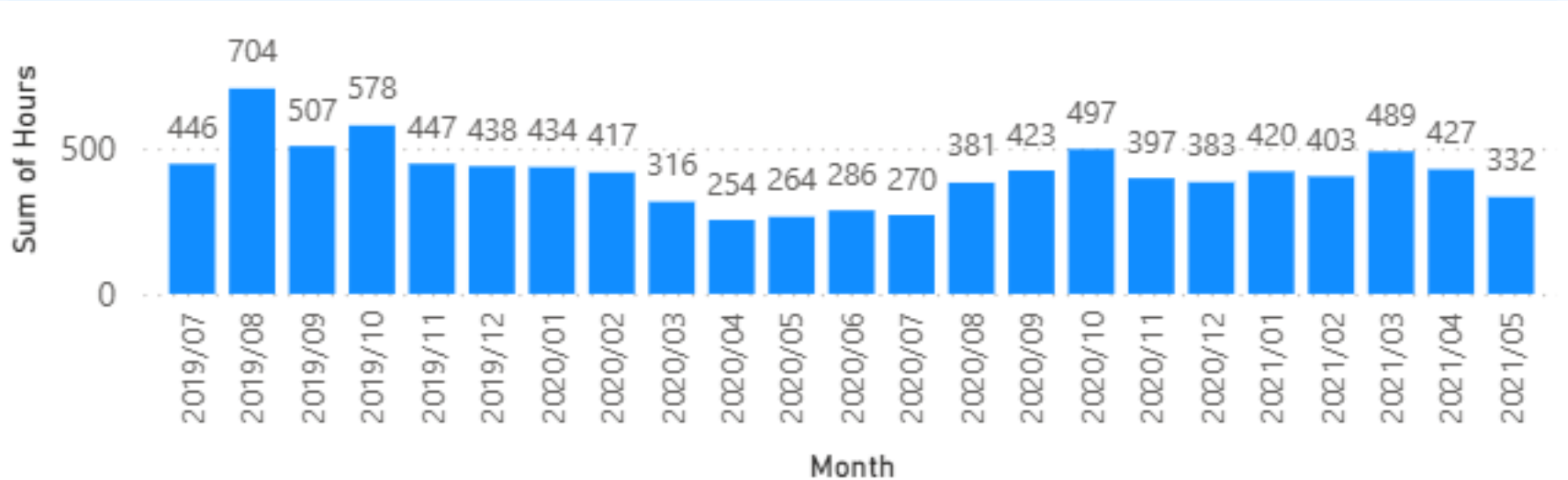
All

Worker	Worker Level	Service	Start Date	Start Time	End Date	End Time	# Hours	# Attended	Location	Audience	Rate Type	Rate Unit	Rate	Total
Fultz, Janet	C	RBI Clinical Supervision	7/1/2026	1530	7/1/2026	1630	1.00	1.00	pcys office	STAFFMTG	U	0.25	\$17	\$68.00
Horne, Wesley	99	RBI Base Operations	7/1/2026	800	7/1/2026	900	1.00	1.00	PCYS	OTHER	U	0.10	\$666.7	\$4,000.20
DeYong, Shannon	C	RBI Case Staffing	6/29/2026	1000	6/29/2026	1100	1.00	8.00	office	STAFFMTG	U	0.25	\$14	\$56.00
Fultz, Janet	C	RBI Clinical Supervision	6/25/2026	1500	6/25/2026	1600	1.00	1.00	pcys office	STAFFMTG	U	0.25	\$17	\$68.00
Shenold, Kimberly	A	RBI Comm Based Prevention Services	6/24/2026	1800	6/24/2026	2030	2.50	3.00	PCYS	ADULTS	U	0.25	\$11.56	\$115.60
Carter, Melissa	C	RBI Case Staffing	6/24/2026	1505	6/24/2026	1520	0.25	1.00	office	STAFFMTG	U	0.25	\$14	\$14.00
Cusack, Erin	C	RB Family Assistance/Support - Indirect	6/24/2026	1400	6/24/2026	1500	1.00	1.00	telephone	COMMUNITY	U	0.25	\$14.6	\$58.40
Cusack, Erin	C	RBI Case Staffing	6/24/2026	1100	6/24/2026	1130	0.50	1.00	PCYS	STAFFMTG	U	0.25	\$14	\$28.00
Fultz, Janet	C	RBI Clinical Supervision	6/23/2026	1500	6/23/2026	1600	1.00	1.00	pcys office	STAFFMTG	U	0.25	\$17	\$68.00
Fultz, Janet	C	RBI Clinical Supervision	6/23/2026	1330	6/23/2026	1430	1.00	1.00	pcys office	STAFFMTG	U	0.25	\$17	\$68.00
Fultz, Janet	C	RBI Clinical Supervision	6/23/2026	1200	6/23/2026	1300	1.00	1.00	pcys office	STAFFMTG	U	0.25	\$17	\$68.00
Cusack, Erin	C	RBI Case Staffing	6/22/2026	1100	6/22/2026	1115	0.25	1.00	PCYS	STAFFMTG	U	0.25	\$14	\$14.00
DeYong, Shannon	C	RBI Case Staffing	6/22/2026	1000	6/22/2026	1100	1.00	8.00	office	STAFFMTG	U	0.25	\$14	\$56.00

Indirect Service Totals by Month



Indirect Service Hours by Month



172.19K

Sum of Attendees



Cases Closed in Last 12 Months

School

All

City of Residence

All

Fiscal Year

All

Month

All

Case Start Date

5/19/2022

7/10/2026

Case End Date

7/1/2025

7/10/2026

Worker

All

County of Referral

All

289

of Youth w/ Closed Cases

Open Cases

Age	Gender	Race	Referral ID	Case Start Date	Case End Date	Worker	County of Referral	School	Residence
16.59	Female	White		6/12/2025	7/11/2025	Christiansen, Judith	Cleveland		631 [redacted] Norman,
14.81	Male	Black		6/17/2025	8/7/2025	DeYong, Shannon	Payne	Stillwater Middle School	[redacted] St, Stillwater, OK
16.87	Female	Native American		12/22/2025	12/29/2025	Fultz, Janet	Payne		2 [redacted] OK 74
16.03	Female	White		9/26/2025	9/26/2025	Fultz, Janet	Payne	Cushing Middle School	848 [redacted] OK 74
13.71	Male	Black		6/17/2025	10/21/2025	DeYong, Shannon	Payne	Stillwater Middle School	2001 [redacted],
19.09	Male	White		6/13/2025	8/21/2025	DeYong, Shannon	Creek	Cushing High School	- E Maple, [redacted]
13.12	Male	White		6/30/2026	6/30/2026	Fultz, Janet	Payne	Stillwater Middle School	1432 [redacted] Stillwater, C
18.34	Female	White		9/19/2025	9/19/2025	Fultz, Janet	Payne	Stillwater High School	[redacted] Stallard Street, [redacted] C

Average of Age

15.12

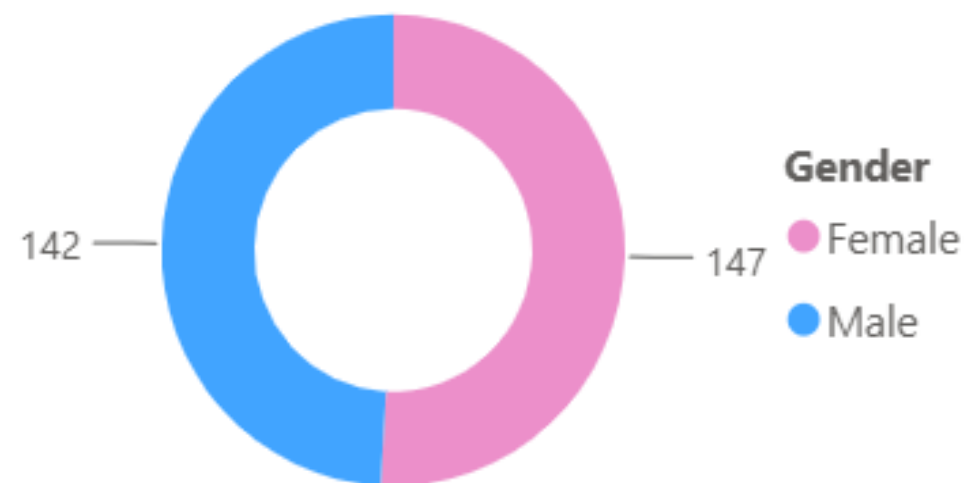
Minimum of Age

5.33

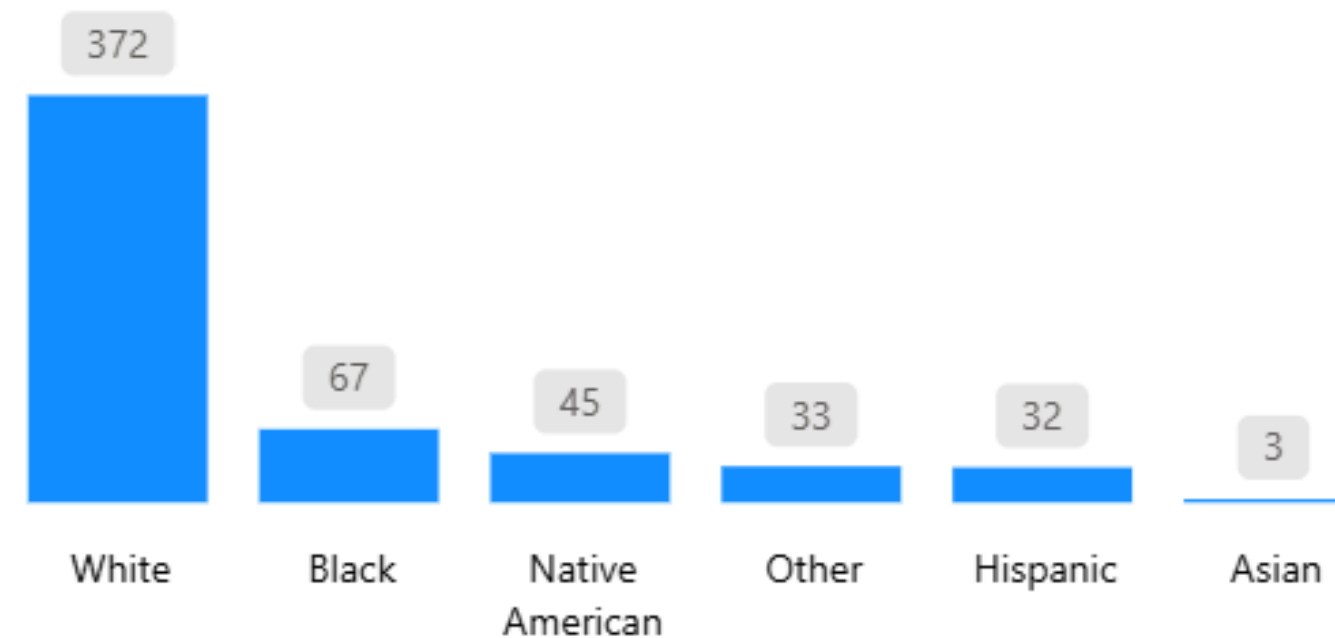
Maximum of Age

20.57

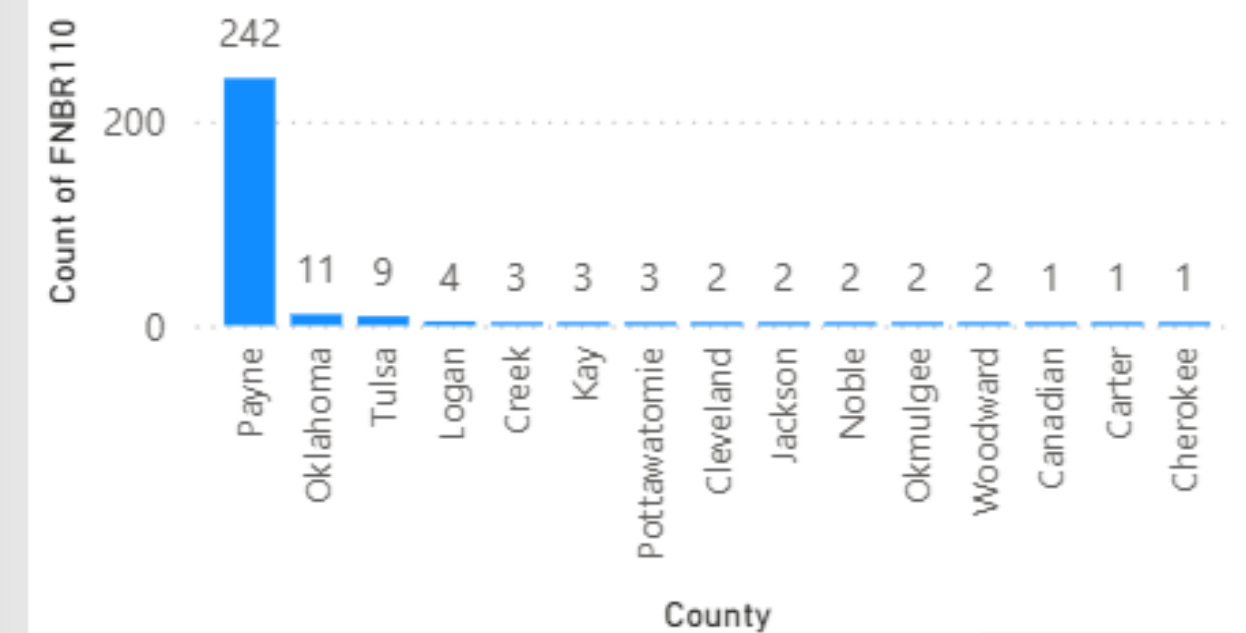
Youth by Gender



Youth by Race



Youth by County





Admit Date

7/9/2019

7/6/2026

Shelter Admissions

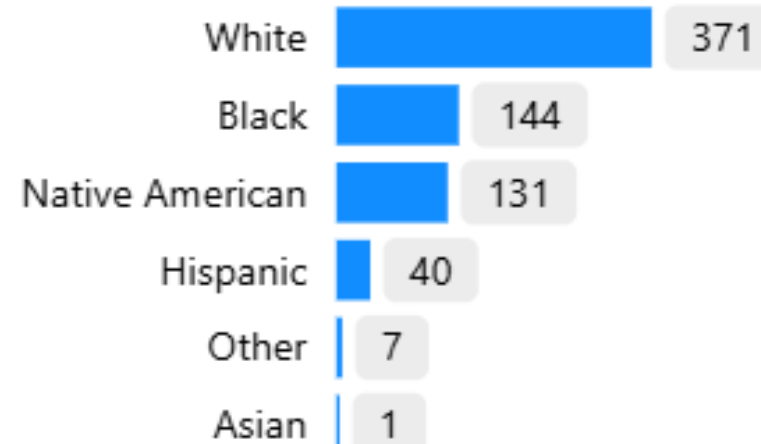
Admit Fiscal Year

All

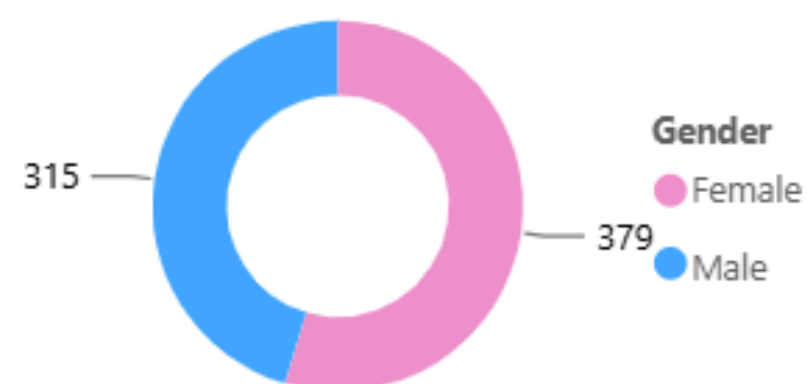
Admissions by Month

2019/07	2019/08	2019/09	2019/10	2019/11	2019/12	2020/01	2020/02	2020/03	2020/04	2020/05	2020/06	2020/07	2020/08	2020/09	2020/10
8	10	7	8	7	6	5	10	8	3	7	12	12	16	8	2

Admissions by Race



Admissions by Gender

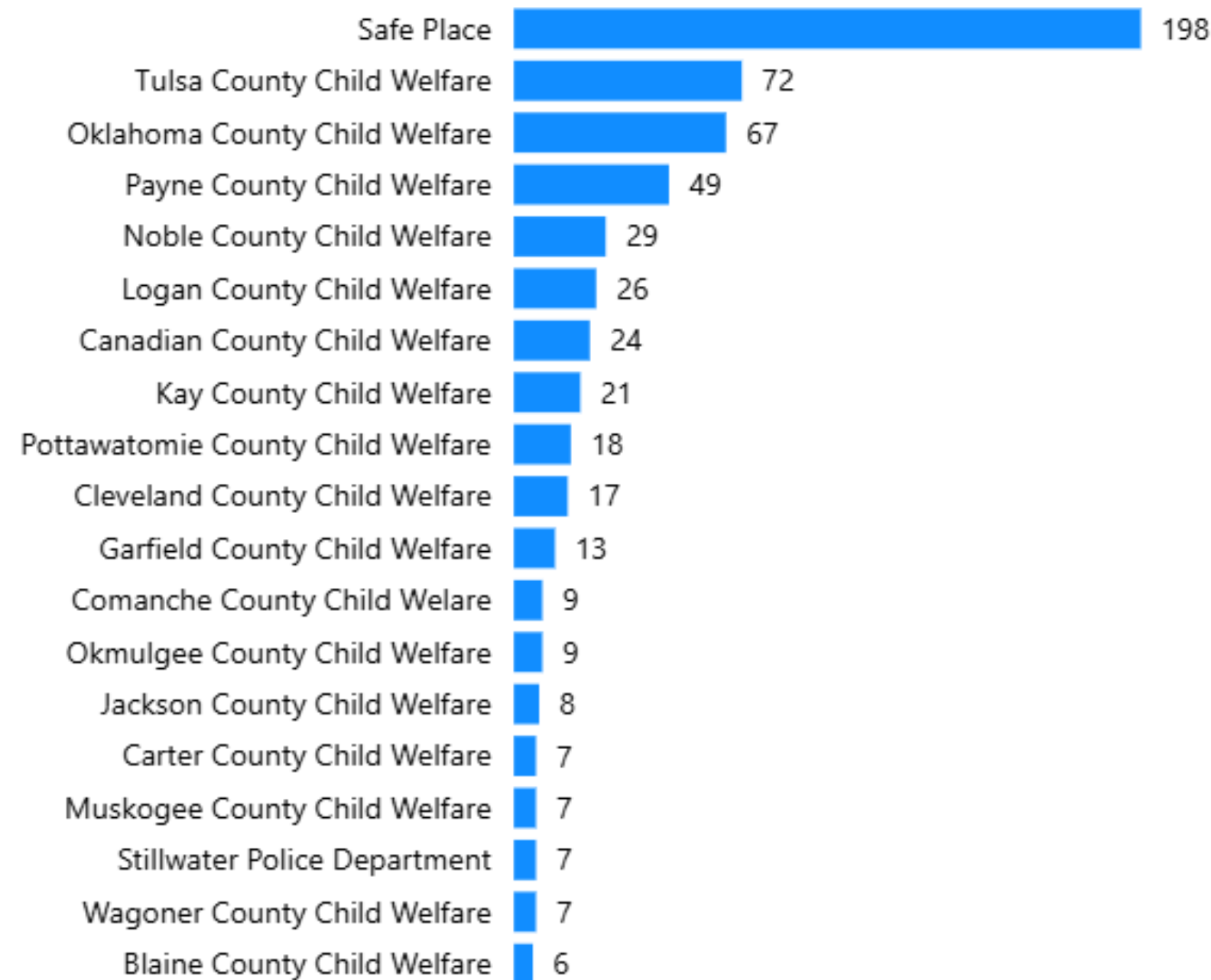


Average Age at Admit
14.45

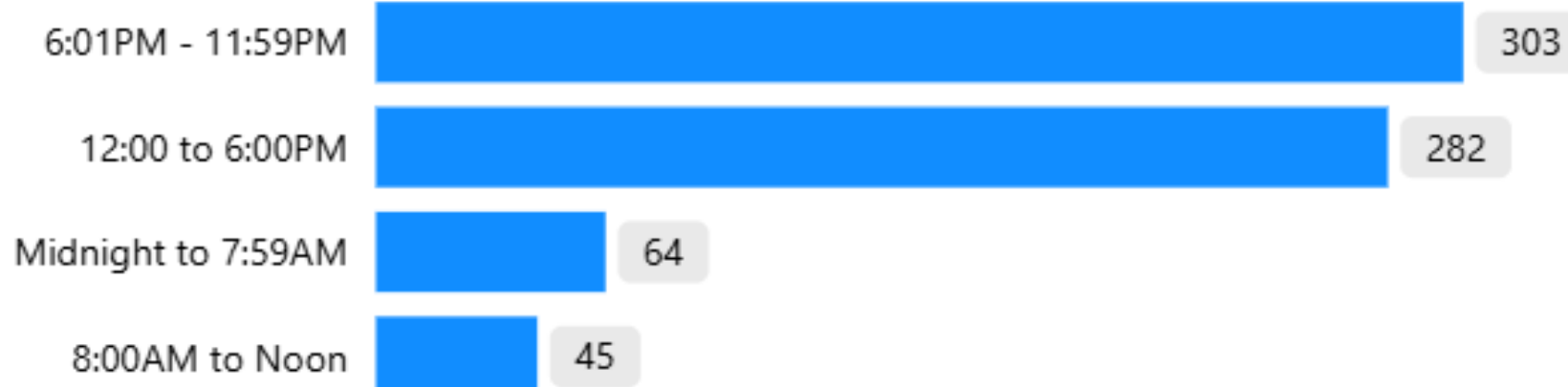
Minimum Age at Admit
7.50

Maximum Age at Admit
18.00

Admissions by Referring Agency



Admit Time





Shelter Population

Sheltered Youth										
JOLTS #	Youth	DOB	Age	Gender	Race	LOS	Tier	Referring Agency	School	Residence
			13.48	Male	Black	77	Tier 3	Oklahoma County Child Welfare	Rogers Middle School	2804 Stillwater, OK 74074
			12.47	Female	Native American	69	Tier 3	Okmulgee County Child Welfare		Stillwater, OK 74074
			13.64	Female	Native American	69	Tier 3	Okmulgee County Child Welfare		W. 32nd Ave OK
			16.43	Male	White	21	Tier 3	Tulsa County Child Welfare	Thunderbird Youth Academy	Sand Springs, OK 74063
			13.34	Male	White	17	Tier 3	Custer County Child Welfare		

Average LOS

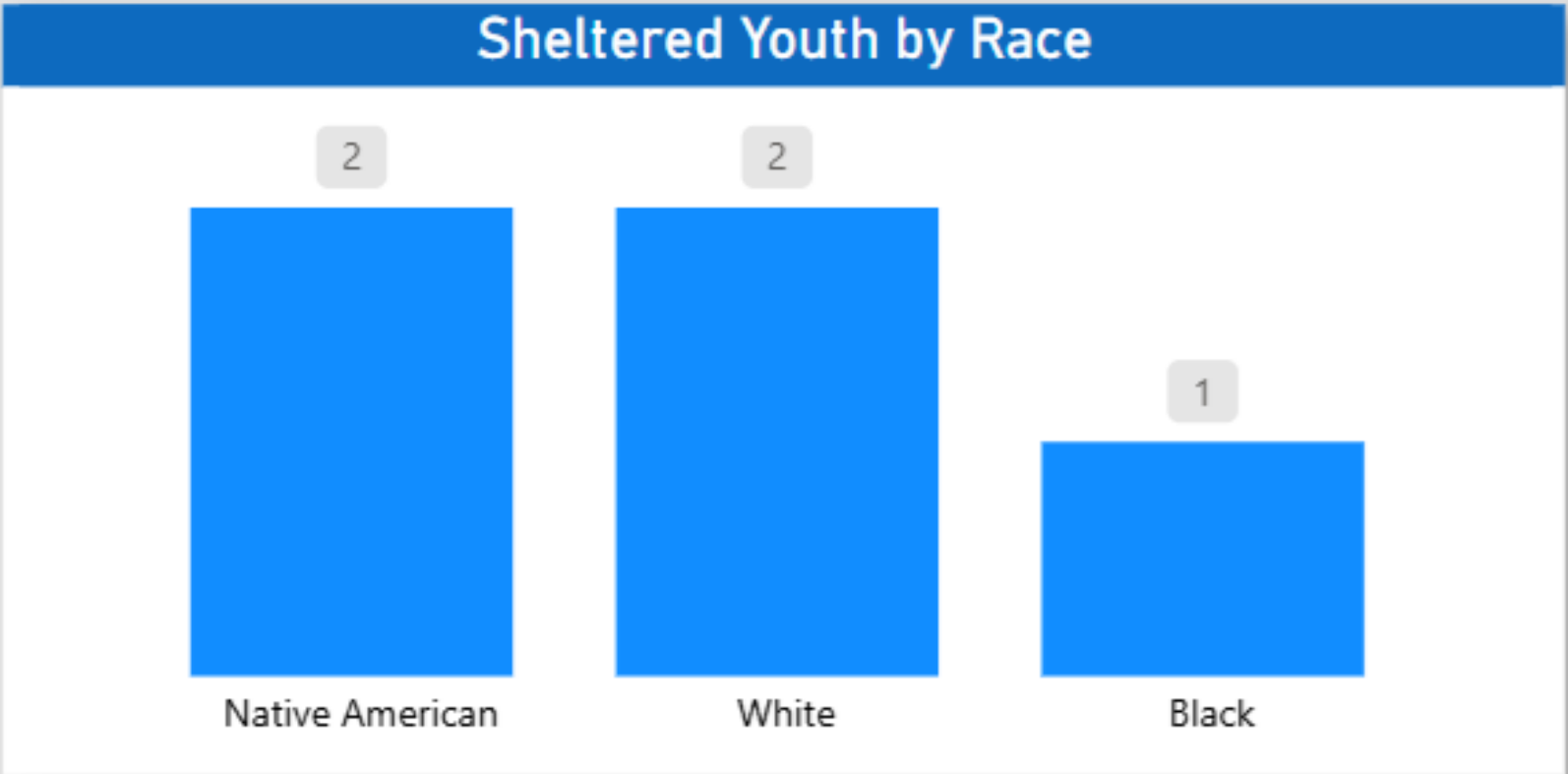
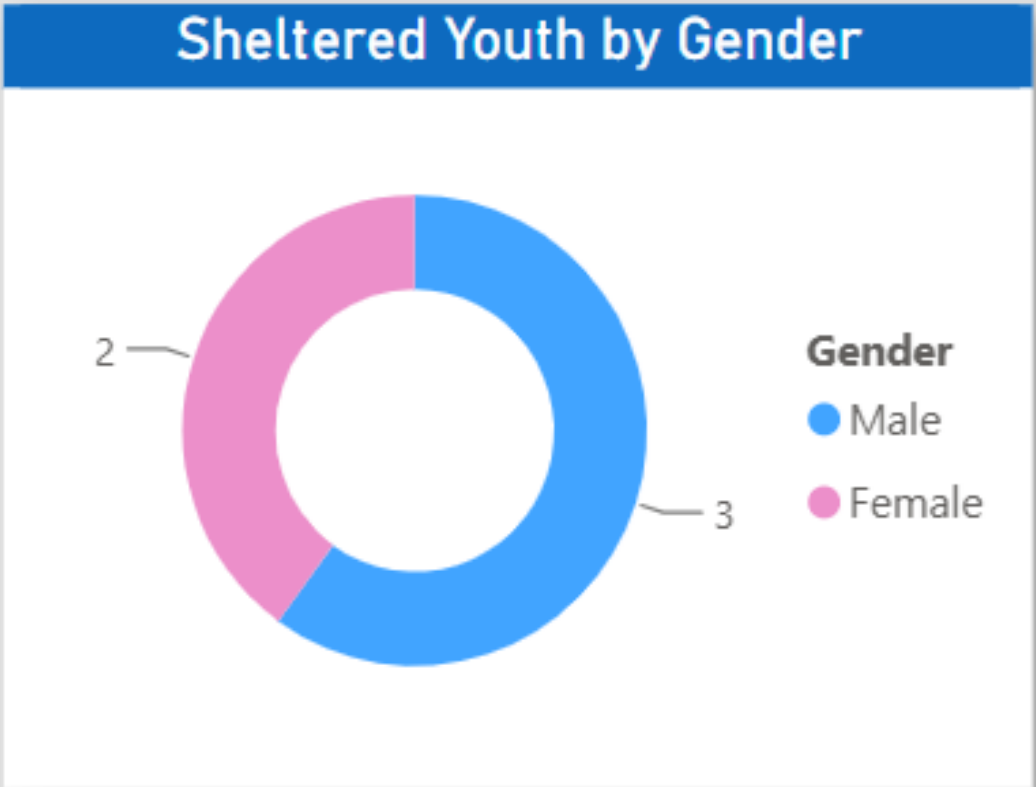
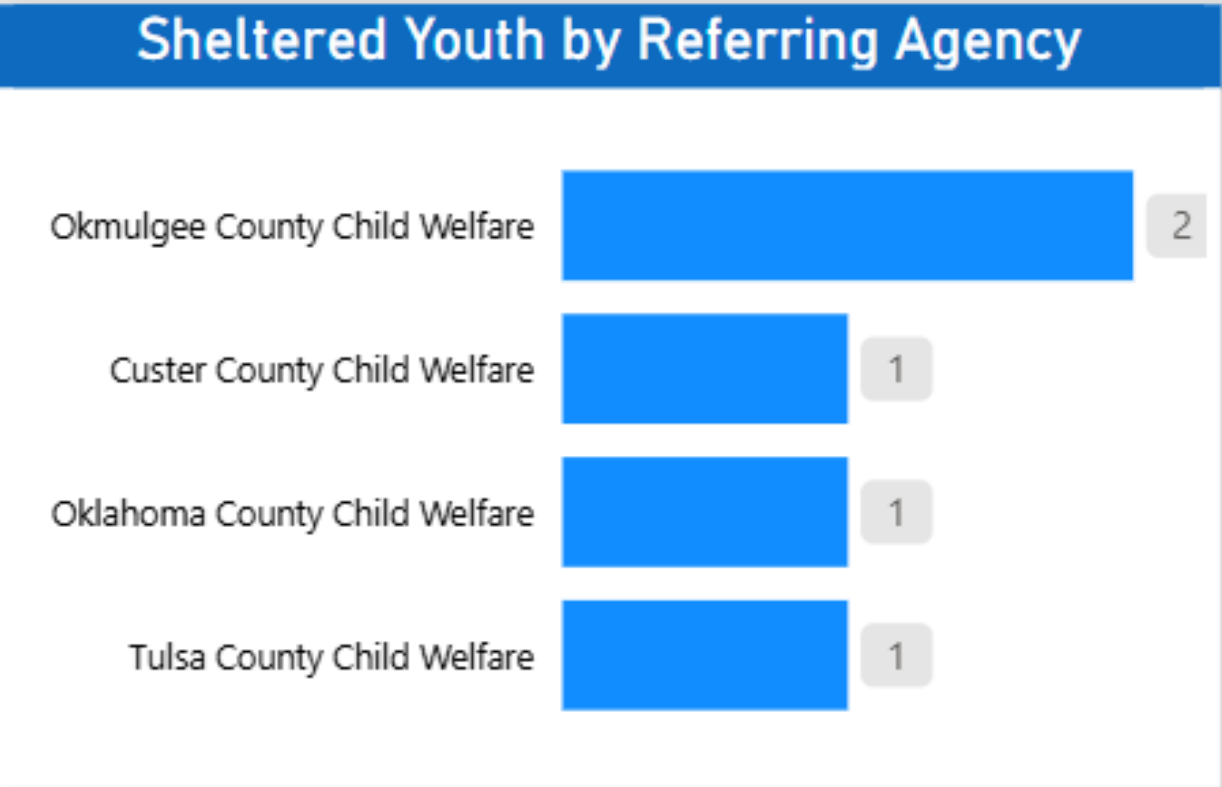
50.60

Minimum LOS

17

Maximum LOS

77





Discharge Date

7/19/2019



7/6/2026



Shelter Discharges

Discharge Reason

All



Discharge Fiscal Year

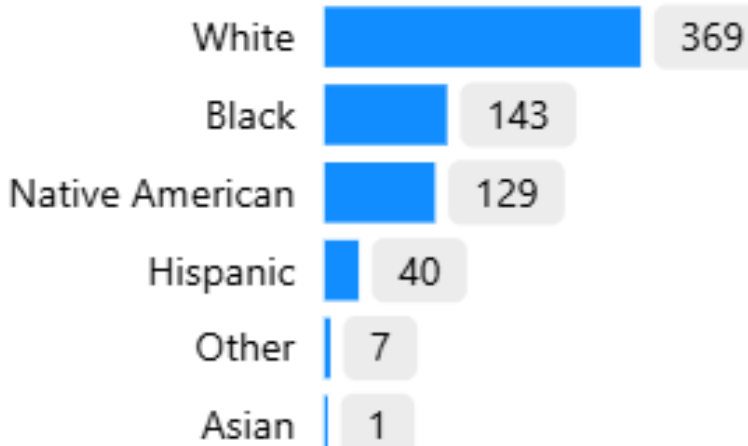
All



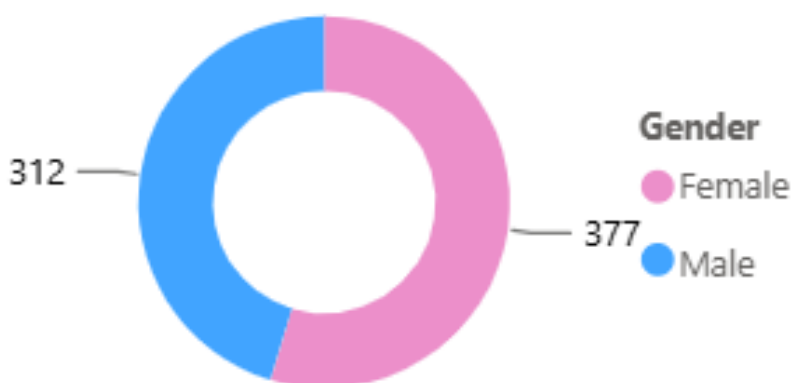
Discharges by Month



Discharges by Race



Discharges by Gender



Average LOS

21.73

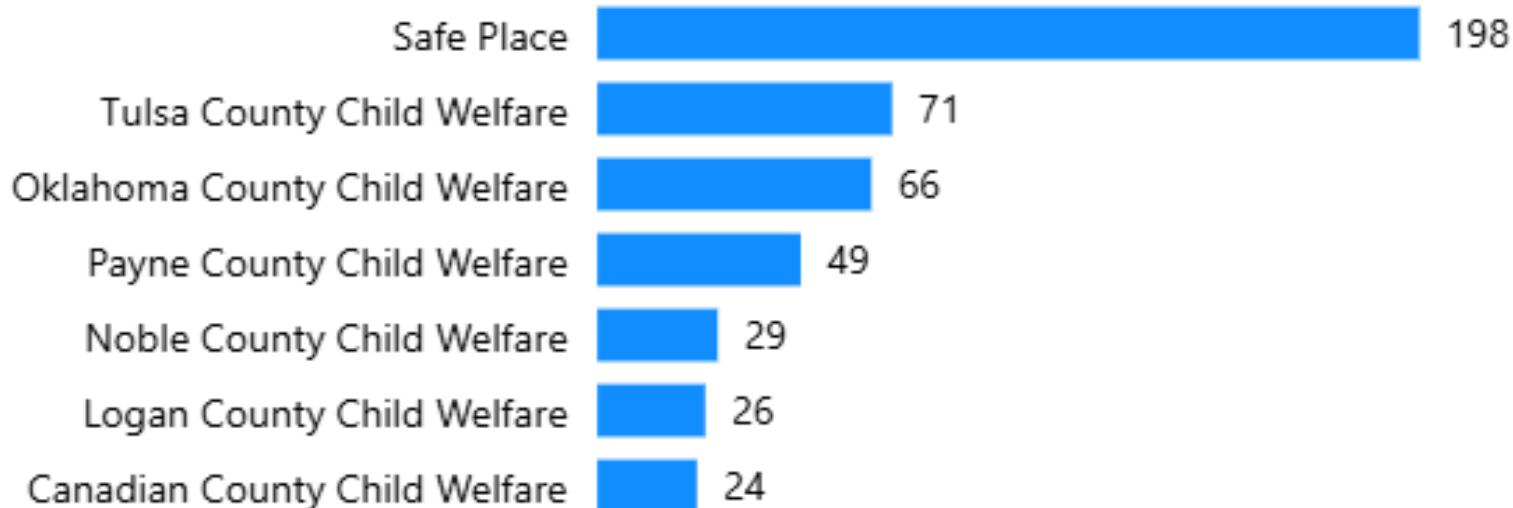
Minimum LOS

1

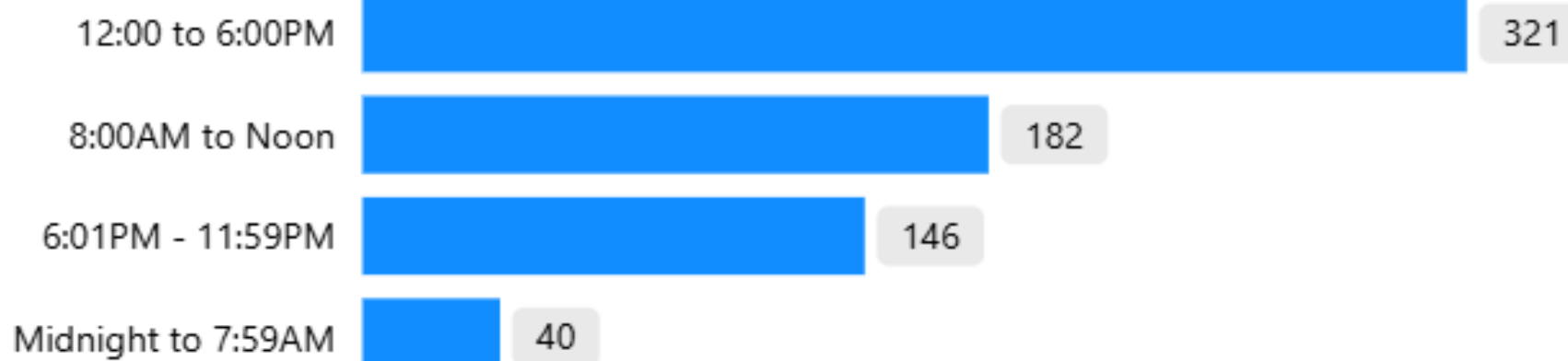
Maximum LOS

396

Discharges by Referring Agency



Discharge Time



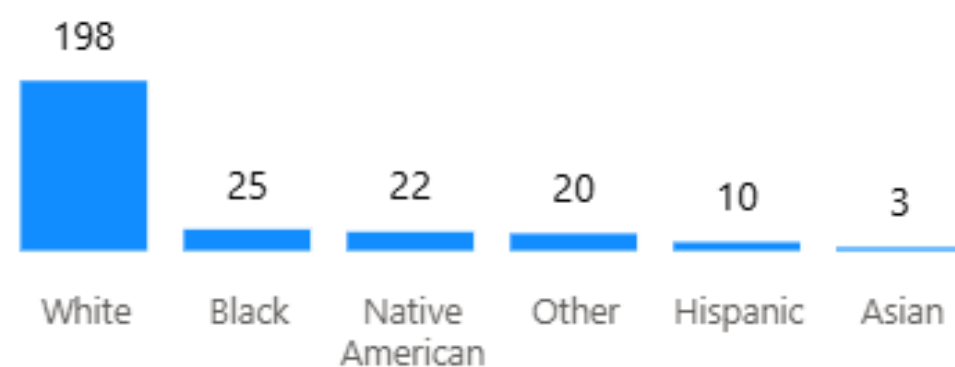
Discharges by Discharge Reason



Caseloads

Caseloads as of the 1st of the Month

One Worker	2025-07		2025-08		2025-09	
	Distinct Count of JOLTS #	Count of JOLTS #	Distinct Count of JOLTS #	Count of JOLTS #	Distinct Count of JOLTS #	Count of JOLTS
			4	4	4	4
	4	4	6	6	7	7
	22	22	24	24	23	23
	3	3	3	3	3	3
	3	3	6	6	3	3
	29	29	28	28	29	29
	24	24	17	17	11	11
	3	3	4	4	4	4
	9	9	11	11	9	9
	3	3	4	4	8	8
	18	18	12	12	12	12
			4	4	4	4
	5	5	4	4	5	5
	2	2	2	2	2	2
Total	120	125	120	129	117	124



Average Caseloads as of the 1st of the Month

	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	2026-02	2026-03	2026-04	2026-05	2026-06	2026-07
	10.42	9.21	8.86	10.07	10.00	11.07	12.46	12.85	13.69	12.62	12.15	16.63	12.64



Worker Hours

Fiscal Year

All

Month

Multiple sele...

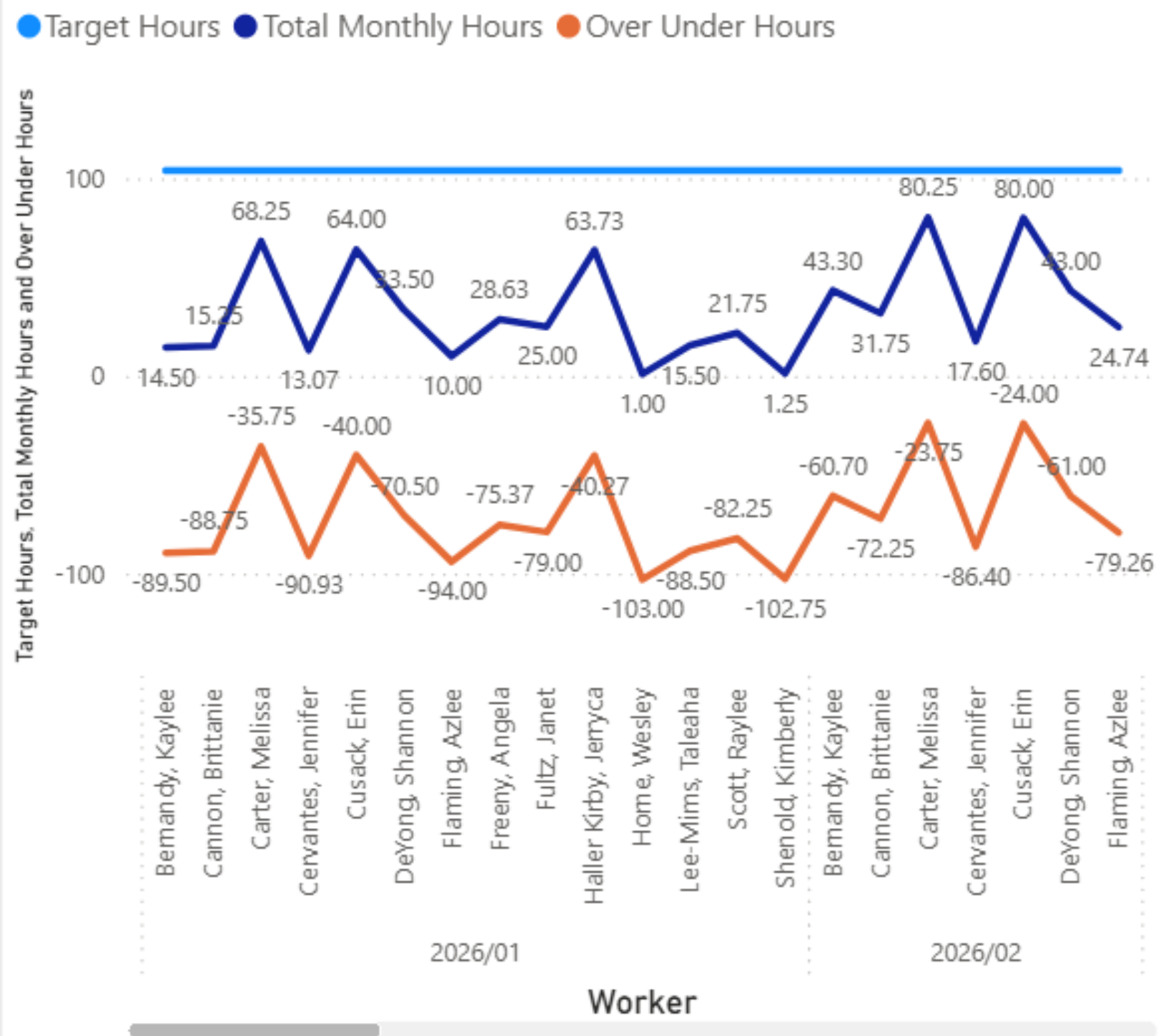
Service Type

All

Worker

All

Total Monthly Hours & Over Under Hours by Worker, Month



Direct & Indirect Hours Provided by Month

Worker	2026/01	2026/02	2026/03	2026/04	2026/05	2026/06	2026/07	Total
Baker, Avery						5.00	1.00	6.00
Direct						5.00	1.00	6.00
Bernandy, Kaylee	14.50	43.30	25.35	30.71	1.00			114.86
Direct	14.50	43.30	25.35	30.55	1.00			114.70
Indirect				0.16				0.16
Cannon, Brittanie	15.25	31.75	22.50	37.75				107.25
Direct	15.25	31.75	22.50	37.75				107.25
Carter, Melissa	68.25	80.25	89.00	75.99	72.00	73.00	17.00	475.49
Direct	68.25	77.50	87.50	75.49	71.75	72.25	17.00	469.74
Indirect		2.75	1.50	0.50	0.25	0.75		5.75
Cervantes, Jennifer	13.07	17.60	15.61	18.64	1.75			66.67
Direct	13.07	17.60	15.61	18.64	1.75			66.67
Cusack, Erin	64.00	80.00	85.50	82.75	49.75	62.00	12.01	436.01
Direct	62.50	79.25	85.50	82.25	45.75	58.25	12.01	425.51
Indirect	1.50	0.75		0.50	4.00	3.75		10.50
DeYong, Shannon	33.50	43.00	36.75	49.00	29.75	29.25	2.00	223.25
Direct	30.50	35.25	23.50	43.75	18.75	24.25	2.00	178.00
Indirect	3.00	7.75	13.25	5.25	11.00	5.00		45.25
Flaming, Azlee	10.00	24.74	25.75	32.50				92.99
Direct	10.00	24.74	24.50	32.50				91.74
Total	375.43	532.70	502.91	578.83	252.41	262.00	40.51	2,544.79



Hour Overages & Underages

Legend: Increase (Green), Decrease (Red), Total (Blue)

Worker	Change (Hours)
Smith, Abigail	-0.1K
Wimberly, Grace	-0.1K
Baker, Avery	-0.2K
Carter, Melissa	-0.2K
Lee-Mims, Taleaha	-0.3K
Cusack, Erin	-0.3K
Cannon, Brittanie	-0.3K
Flaming, Azlee	-0.3K
Haller Kirby, Jerryca	-0.3K
Scott, Raylee	-0.3K
Bernandy, Kaylee	-0.4K
Freeny, Angela	-0.4K
Cervantes, Jennifer	-0.4K
DeYong, Shannon	-0.5K
Fultz, Janet	-0.5K
Shenold, Kimberly	-0.6K
Horne, Wesley	-0.6K
Total	-0.7K

[illegible]



Claim Tracker

Dept Description

All

Dept

All

Fiscal Year

All

Last Activity

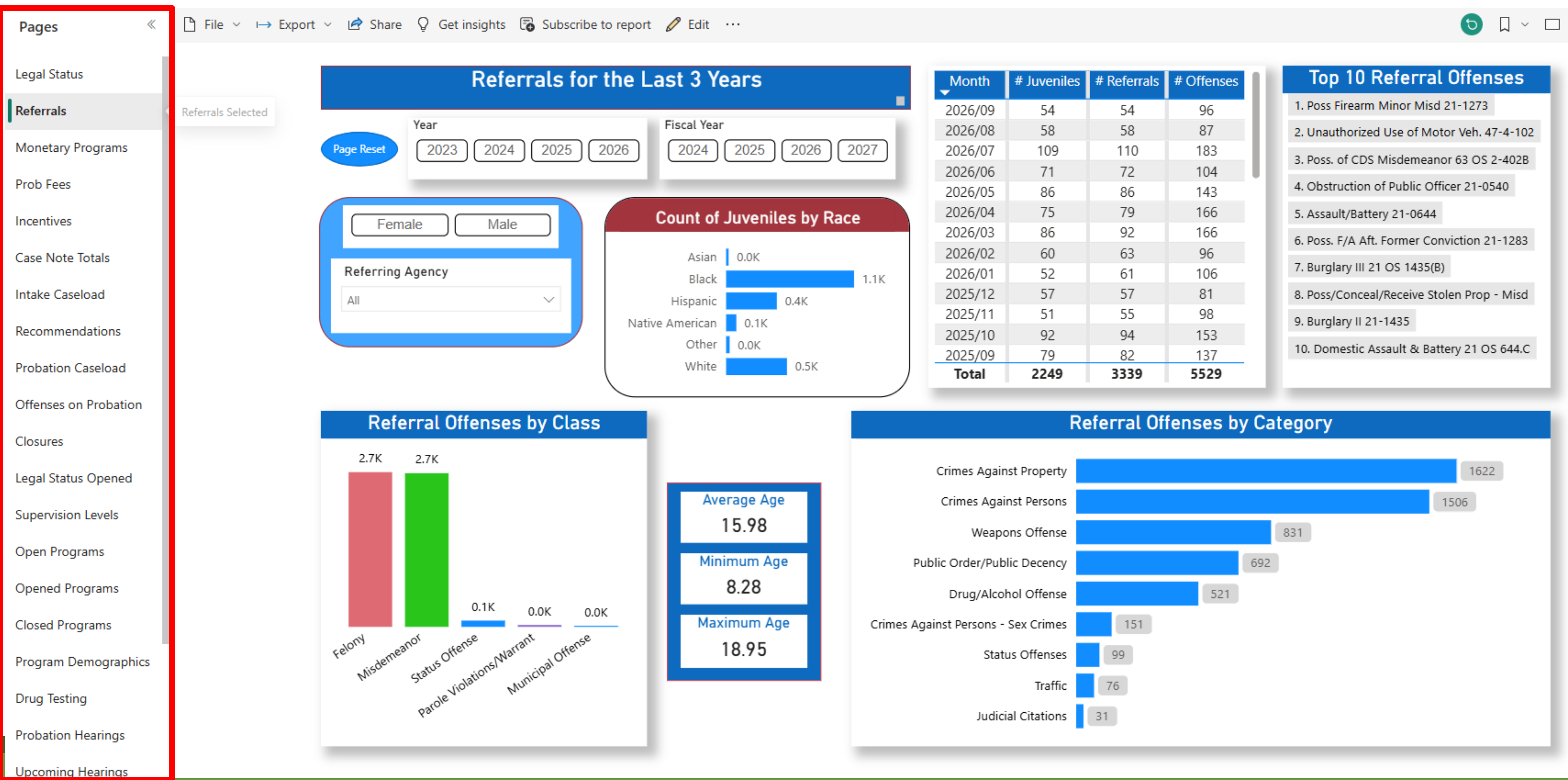
7/9/2026

7/9/2026

Claim Tracker							
Dept Description	Dept	Class Fund	Fiscal Year	PO	Amount Remaining	Variance	Last Activity
CBYS Emergency Youth Shelters	501102	19601	26	4009024950	\$13,016.53	\$466,983.47	7/9/2026
CBYS First Offender Program	501101	19601	26	4009024950	\$7,672.52	\$10,120.04	7/9/2026
CBYS First Offender Program	501101	20000	26	4009024950	\$3,720	\$1,280.00	7/9/2026
Life Skills	501105	19601	26	4009024950	\$62,495.5	\$15,077.50	7/9/2026
Youth Service Agencies - Outre	501100	19601	26	4009024950	\$5,134.08	\$332,327.68	7/9/2026
YSA Hiring and Retention	501110	19601	26	4009024950	\$162.08	\$71,837.92	7/9/2026
Total					\$92,200.71	\$897,626.61	

Juvenile Bureau / Detention

Largest Single Dashboard with 24 individual pages



Reset
Page

of Juveniles
49

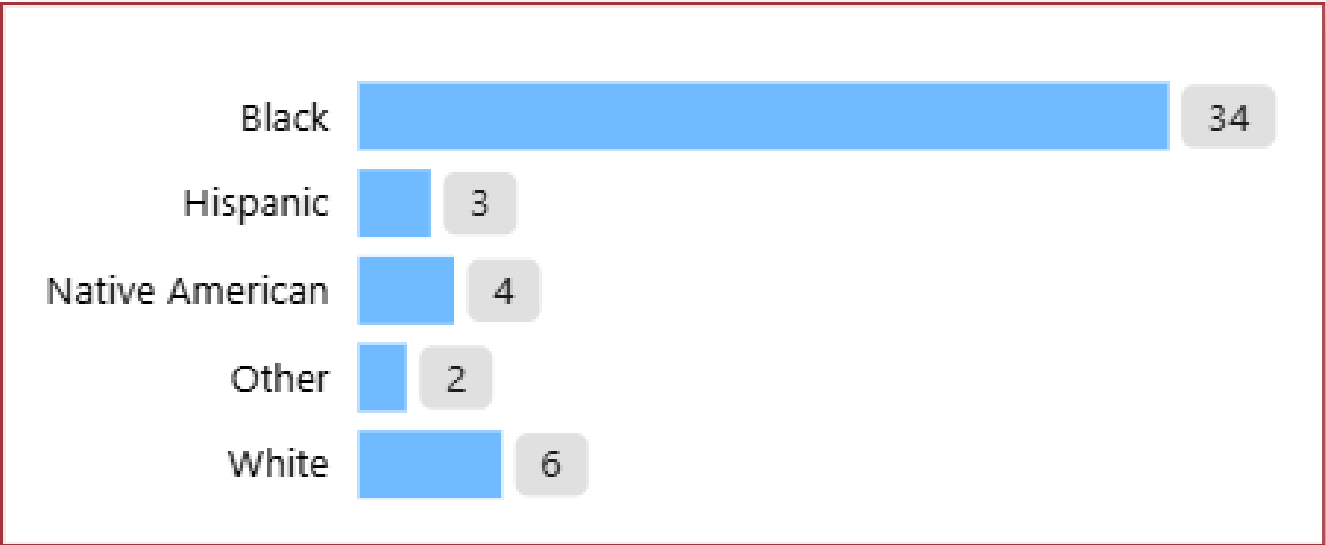
☐ Dual Custody

☐ OJA Custody

Detn Status	# Juveniles	Average LOS	Max LOS
County	3	346.50	436
Delinquent	37	37.59	161
Youthful Offender	9	41.50	87
Total	49	63.27	436

Female
4

Male
45



Juveniles Currently In Detention												
Prior Detns	Juvenile	Worker	DOB	Age	ID	Admit Date	Time	Offense	LOS	Lvl	Status	S
6				17	B/M	8/6/2026	1358	A&B with Deadly Weapon 21-652	41	B6	JD	SF2
6				17	B/M	8/6/2026	1358	Poss. F/A Aft. Former Conviction 21-1283	41	B6	JD	SF2
6				17	B/M	8/6/2026	1358	Poss/Conceal/Receive Stolen Prop - Misd	41	B6	JD	SF2
4				15	B/M	7/28/2026	1139	Pick-up Order	50	A5	JD	SF2
4				17	B/F	8/31/2026	328	Elude Police/Endangering Others 21-540B	16	A+	JD	SF2
4				17	B/F	8/31/2026	328	Leave Scene of Accident 47-10-103	16	A+	JD	SF2
4				17	B/F	8/31/2026	328	Speeding State Zones 41-11-802	16	A+	JD	SF2
0				16	B/M	1/11/2026	1451	Assault/Batt w/Dangerous Weapon 21-0645	248	A+	CO	SF2
0				16	B/M	1/11/2026	1451	Murder 1st Degree 21-701.7	248	A+	CO	SF2
5				17	N/M	9/8/2026	1327	Pick-up Order	8	B1	JD	SF2
0				17	B/M	6/21/2026	2254	Consp. to Commit a Felony 21 O.S. 421	87	A+	YO	SF2
0				17	B/M	6/21/2026	2254	Elude Police/Endangering Others 21-540B	87	A+	YO	SF2
0				17	B/M	6/21/2026	2254	Robbery w/firearm 21-801	87	A+	YO	SF2
1				17	O/F	9/13/2026	2121	Domestic A/B w/Deadly Weapon 21-644.D.2	3	C3	YO	
6				16	B/M	7/13/2026	1930	Poss. F/A Aft. Former Conviction 21-1283	65	A+	JD	SF2
0				16	N/M	9/8/2026	2353	Robbery w/firearm 21-801	8	C5	YO	SF2
11				16	N/M	8/4/2026	1814	Unauthorized Use of Motor Veh. 47-4-102	43	A+	JD	SF2
7				14	W/M	9/11/2026	2117	Pick-up Order	5	C4	JD	SF2
4				17	B/M	12/15/2025	2044	Murder I by Felony Murder 21-701.7(B)	275	A+	CO	SF2
7				15	W/M	9/3/2026	1215	Judicial Order to Detain	13	B2	JD	SF2
2				15	S/M	9/11/2026	156	Use Vehicle-Facilitate Shooting21-652(B)	5	C5	YO	SF2
1				16	O/M	9/2/2026	1444	Use F/A in Att. Comm of Felony 21-1287	14	B7	JD	SF2
1				16	O/M	9/2/2026	1444	Use Vehicle-Facilitate Shooting21-652(B)	14	B7	JD	SF2

Dayroom A

Room	Juvenile	Status	Lvl	Note
02		JD	A+	
04		YO	C5	O5
05		JD	B1	
06		JD	C4	O5
09		YO	C6	
10		JD	C4	
11		JD	A7	

Dayroom B

Room	Juvenile	Status	Lvl	Note
02		JD	A4	
03		JD	A1	
08		JD	B5	
09		JD	A+	
10		JD	A+	
11		CO	A+	
18		JD	C3	O3
19		JD	C3	

Dayroom C

Room	Juvenile	Status	Lvl	Note
02		JD	B7	
05		JD	B2	
06		JD	A7	
07		JD	A1	
08		JD	A2	
09		JD	B6	
10		JD	C2	
11		JD	C2	

A	B	C	D1	D2	D3	D4
7	8	8	7	4	7	8

49

Holding H3

Room	Juvenile	Status	Lvl	Note
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Holding H6

Room	Juvenile	Status	Lvl	Note
------	----------	--------	-----	------

Dayroom D1

Room	Juvenile	Status	Lvl	Note
1		JD	B1	
2		JD	B3	
4		JD	B5	
5		YO	C5	
6		JD	B3	
8		YO	C5	
9		JD	A+	

Dayroom D2

Room	Juvenile	Status	Lvl	Note
2		JD	A+	
3		YO	C3	O3
4		JD	A+	
5		YO	C6	O6

Dayroom D3

Room	Juvenile	Status	Lvl	Note
1		JD	A+	
2		CO	A+	
3		JD	A+	
4		YO	A+	
5		YO	A2	
7		JD	C5	O5
8		JD	B5	

Dayroom D4

Room	Juvenile	Status	Lvl	Note
1		JD	A+	
2		JD	A+	
3		JD	A+	
4		JD	A+	
5		YO	A+	
7		JD	A5	
8		CO	A3	
9		JD	A+	

Reset
Page

FemaleMale

BlackNative AmericanWhiteHispanicOther

CountyDelinquentYouthful Offender

Average Age	Minimum Age	Maximum Age
15.99	11	17

Top 20 Offenses at Detention	
1. Pick-up Order	
2. Unauthorized Use of Motor Veh. 47-4-102	
3. Poss. F/A Aft. Former Conviction 21-1283	
4. A&B with Deadly Weapon 21-652	
4. Judicial Order to Detain	
6. Assault/Batt w/Dangerous Weapon 21-0645	
6. Robbery w/firearm 21-801	
6. Use Vehicle-Facilitate Shooting21-652(B)	
8. Bench Warrant	
8. Domestic Assault & Battery 21 OS 644.C	
8. Elude Police/Endangering Others 21-540B	
8. Elude/Att. to Elude Police-Misd 21-0540A	
8. Gang Related Offense/Membrship 21-856.3	
8. Leave Scene of Accident 47-10-103	
8. Murder 1st Degree 21-701.7	
8. Murder 2nd Degree 21-701.8	
8. Poss/Conceal/Receive Stolen Prop - Misd	
8. Robbery First Degree 21 O.S. 798	
8. Speeding State Zones 41-11-802	
10. Accessory to a Felony 21-0173	

Gang Affiliation		
JOLTS #	Juvenile	Gang Affiliation
		Prince Hall Villains
		Southside Locos
		Red Mob Gangsters
		Prince Hall Villains
		Dungee Crips
		Fonshill Crips (FSC or FSGC)
		Eight Ball Posse
		Fonshill Crips (FSC or FSGC)
		Lime Street Piru Bloods
		Shotgun Crips
		Hoover Crips
		Westside Crips
		Hoover Crips
		Hoover Crips

Functional Family Therapy (FFT)

Pages

Case Review

COM-C

COM-Y

Ultimate Outcomes

Recidivism

Recidivism Continued

Recidivism Continued

Engagement

Engagement Continued

Problematic Behaviors

Problematic Behaviors C...

Problematic Behaviors C...

Programs

FileExportShareGet insightsSubscribe to reportEdit

OKLAHOMA JUVENILE AFFAIRS

Referral Start Date3/20/19949/14/2026

Case Review

CountyAll

Referral TypeAll

ProgramAll

Completed Cases:

1014Completed Cases

3.00Avg Final Rating at Completion

15.32Avg # of Sessions to Complete

135.17Avg Length of Stay (Completed)

Case Count by Final Rating at Completion

325 (32.05%)

6 (0.59%)

255 (25.15%)

404 (39.84%)

Final Rating

- 0 - No change or worse
- 1 - Little improvement
- 2 - Some improvement
- 3 - A lot of improvement
- 4 - Very much improved

Case Count by Therapist and Final Rating at Completion

Final Rating

- 0 - No change or worse
- 1 - Little improve...
- 2 - Some improve...
- 3 - A lot of impr...
- 4 - Very much i...

Count of Case ID

Heat...Chris...Kirk...Lajoy...Ang...Fran...Cecil...Marc...Chris...Eliza...Joe...Broo...Kylie...Mau...Lato...Sara...Bob...Erin...Mia...Ray...Janie...Chel...Kare...Nan C...Aust...Bill A...Ashl...Kimb...Corri...Sher...Julia...

Therapist

All Cases:

134.86Average Length Of Stay

17.23Avg Days Assign to First Session

1933Count of Youth

194Count of Active Cases

2371Total Case Count

367Count of Cases Never Seen

Filters:

TherapistAll

AgencyAll

Assignment Date7/19/20229/4/2026

Is Person ReReferredAll

Non-Completed Cases:

134.45Avg Length Of Stay (Non-Completed)

796Count of Non-Completed Cases

Non-Complete ReasonCase Count

Juvenile justice placement204

Referral source or other system-referred youth to other services144

Quit after first session128

Moved90

Other placement75

Runaway64

Case closed due to funding issues37

Total796



Referral Start Date

3/20/1994



9/14/2026



COM-Y

County

All



Referral Type

All



Program

All



Youth Assessment Results:

Filters:

Therapist

All



Agency

All



Assessment Date

12/5/2022



9/5/2026



Statement	N/A Not applicable	0 Things are worse	1 No change	2 Little better	3 Some better	4 A lot better	5 Very much better	Total
Alcohol use improved	56.14%	0.95%	1.48%	2.54%	4.34%	10.59%	23.94%	100.00%
Caregiver ability to supervise changed	4.66%	0.32%	5.72%	7.73%	19.49%	35.38%	26.69%	100.00%
Caregiver parenting skills changed	3.28%	0.53%	5.08%	7.84%	24.58%	33.16%	25.53%	100.00%
Drug use improved	40.68%	0.53%	2.01%	4.77%	7.31%	16.10%	28.60%	100.00%
Family changed its communication skills	0.85%	0.32%	2.22%	8.05%	21.50%	40.36%	26.69%	100.00%
Total	18.79%	0.54%	2.78%	5.69%	15.54%	28.00%	28.65%	100.00%

Therapist

All

Agency

All

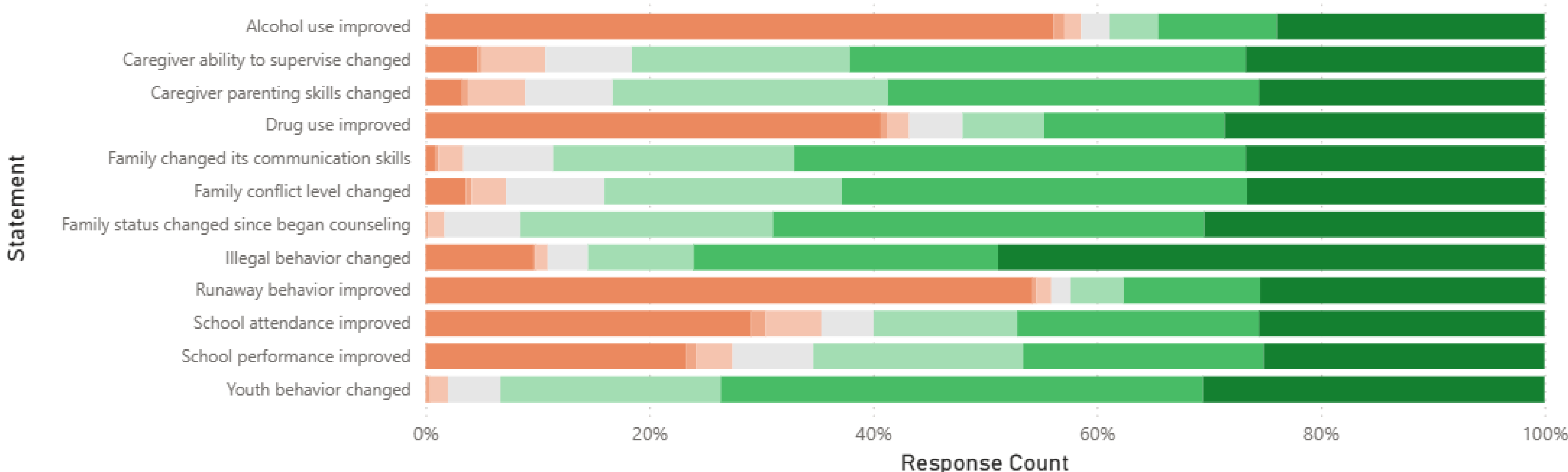
Assessment Date

12/5/2022

9/5/2026

Response Count by Statement and Score

Score ● N/A Not applicable ● 0 Things are worse ● 1 No change ● 2 Little better ● 3 Some better ● 4 A lot better ● 5 Very much better



910
Case Count

Statement	Average Score
Alcohol use improved	4.14
Caregiver ability to supervise changed	3.72
Caregiver parenting skills changed	3.67
Drug use improved	4.06
Family changed its	3.81
Total	3.89

Referral Start Date

3/20/1994



9/14/2026



Ultimate Outcomes

County

All



Referral Type

All



Program

All



Cases Selected

Completed Cases:

Case Count by Statement and Score at Completion

Score ● Don't Know / Not Applicable ● Disagree ● Agree

Statement

Caregivers remain in community

No intensification of referral problems

No law violations for youth

No safety incidents for family

Siblings remain in community

Youth attending school

Youth remains in community

0%

20%

40%

60%

80%

100%

Case Count

1014

Completed Cases

3.00

Avg Final Rating at Completion

Filters:

Therapist

All



Agency

All



Termination Date

9/21/2022



9/5/2026



Non-Completed Cases:

Non-Completed Case Count by Statement and Score

Score ● Don't Know / Not Applicable ● Disagree ● Agree

Statement

Caregivers remain in community

No intensification of referral problems

No law violations for youth

No safety incidents for family

Siblings remain in community

Youth attending school

Youth remains in community

0%

20%

40%

60%

80%

100%

Case Count

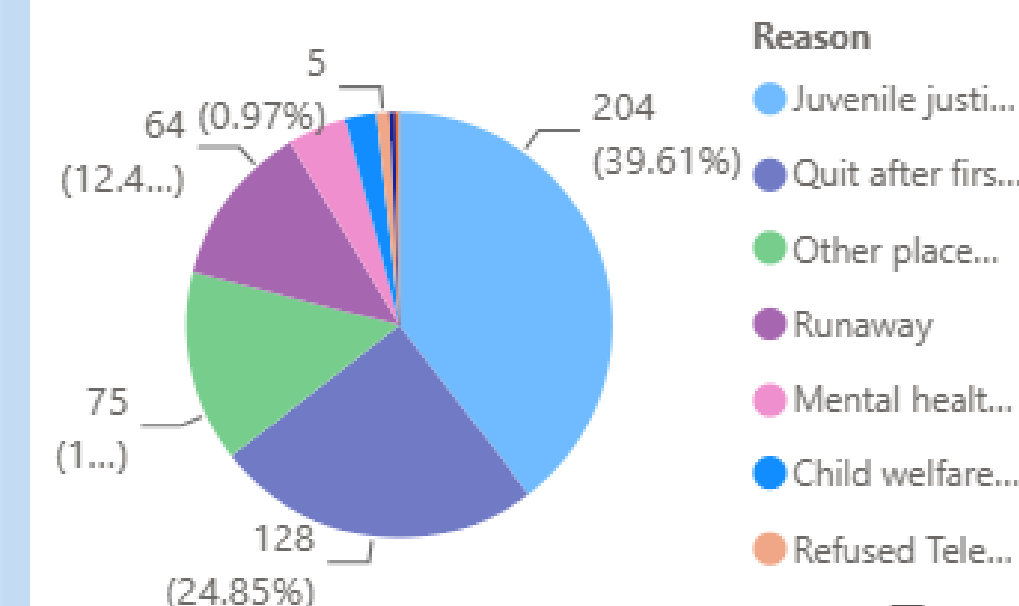
515 →

Non-Completed Cases
Within Therapist Control

281 →

Non-Completed Cases Out
of Therapist Control

Non-Completed Case Count by Reason (Within Therapist Control)





Referral Start Date

3/20/1994



9/14/2026



Engagement

County

All



Referral Type

All



Program

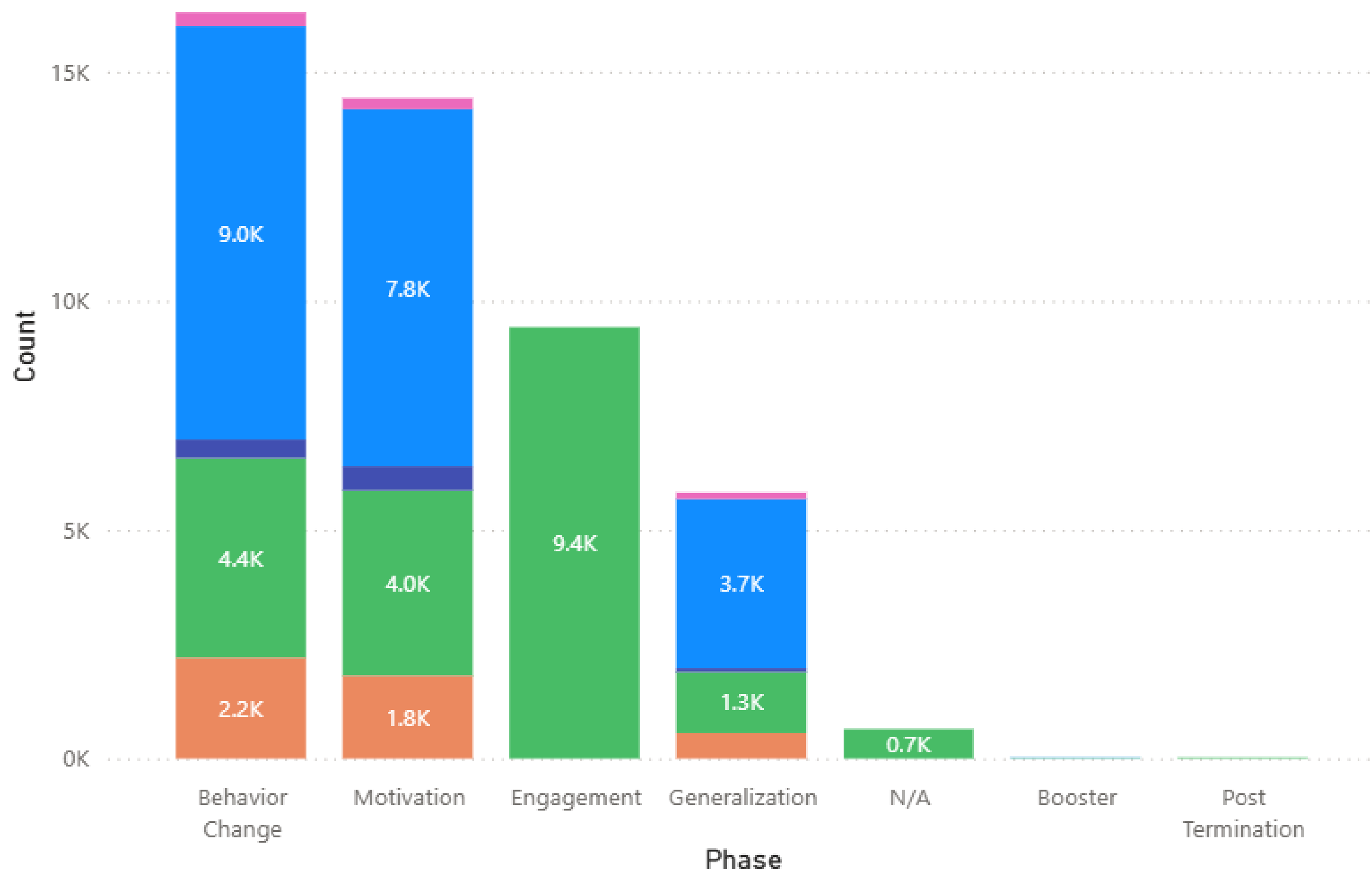
All



CSS Sessions & Contacts:

Sessions & Contacts by

Type ● Cancellation ● Contact ● No Show ● Session ● TeleSession



Referral Date

7/19/2022



9/4/2026



29.37%

Families with no Missed Sessions

11

Maximum Number Of Attendees per Session

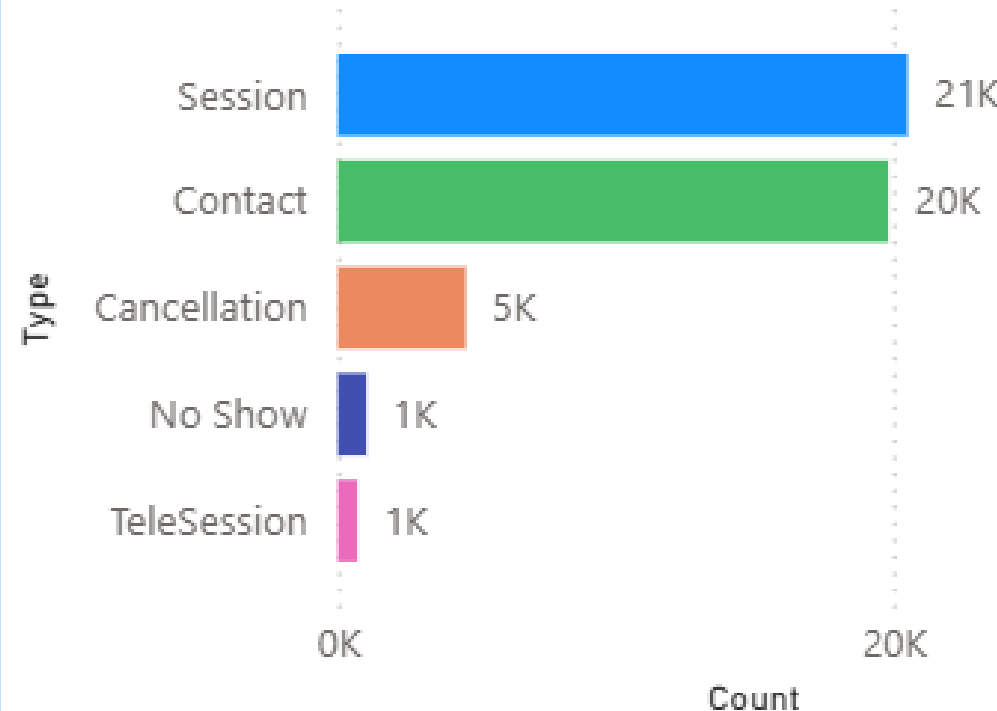
55

Maximum Sessions Attended

2.45

Average Number Of Attendees per Session

Sessions & Contacts by Type



Type	Count
Session	20521
Contact	19834
Cancellation	4596
No Show	1018
TeleSession	696
Total	46665

Mapping / Geolocation Code Update

Area

All

County

All

Supervisor

All

Worker

All

Class

All

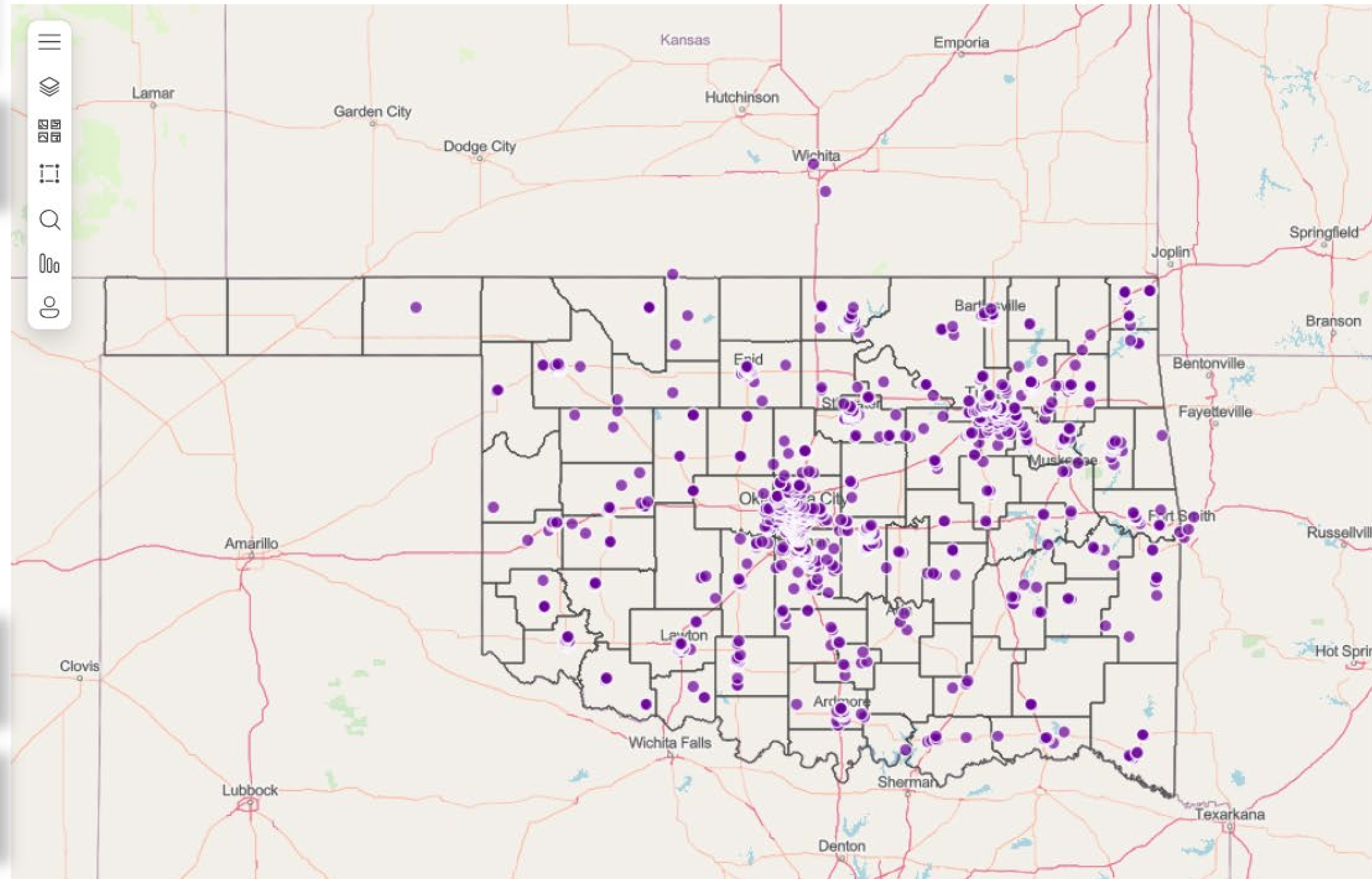
Category

All

Most Severe Count Name

All

Active Referral Locations



Area

All

County

All

Supervisor

All

Worker

All

Class

All

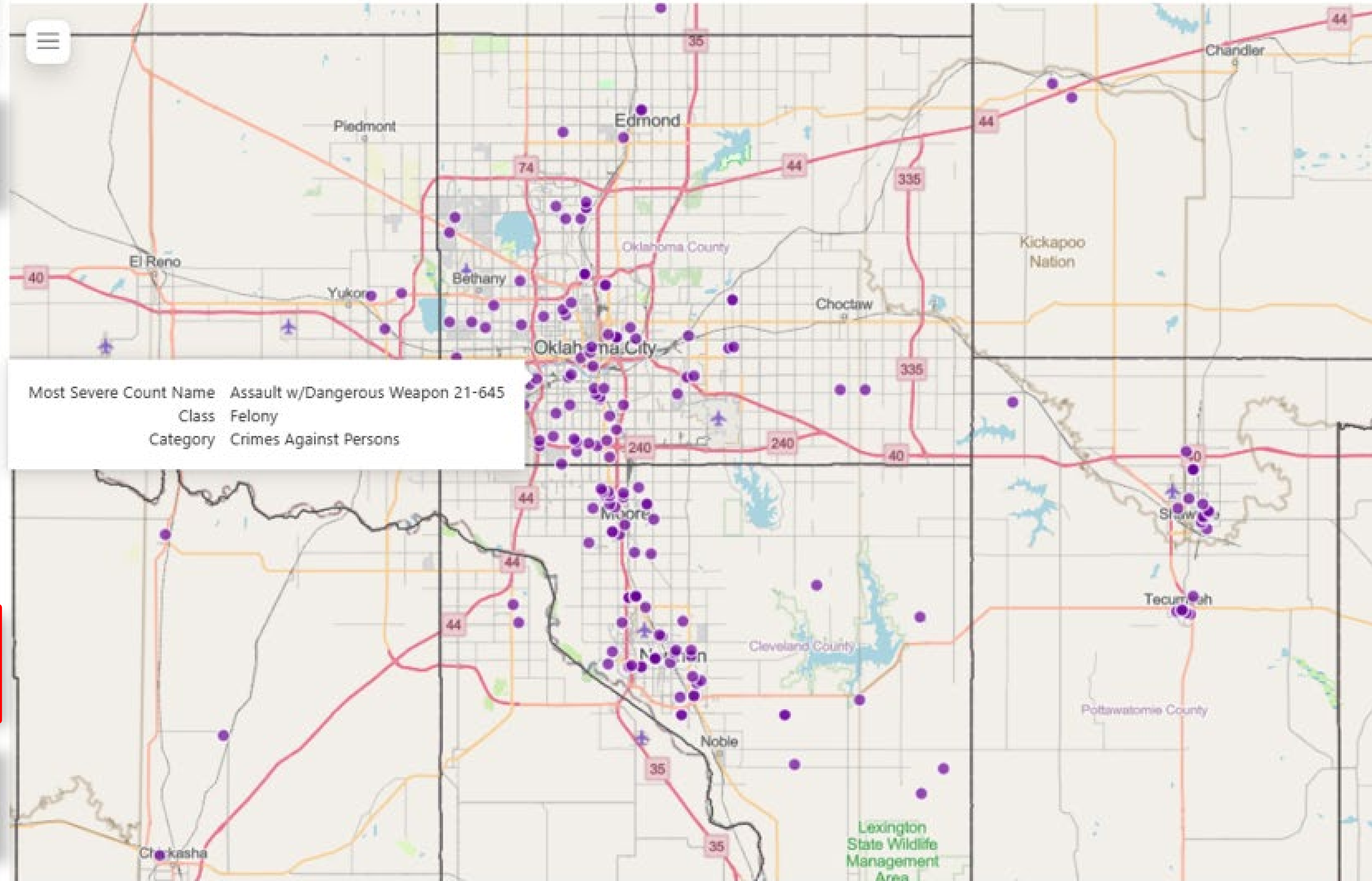
Category

Crimes Against Persons

Most Severe Count Name

All

Active Referral Locations



Recidivism Study Update

OJA Statewide Study

- We continue to work with the University of Oklahoma, E-Team on our new study. We have gathered all data on the OJA side and provided to them.
- We have worked with the Department of Corrections on a data matching project and as of last month, this was completed.
- We received an updated contract from OU for FY27 on Sept. 2nd and working on a new PO. As soon as it is ready, they will resume work with a draft summary ready in around 60 days.

University of Oklahoma, Health Sciences Center Preadolescent Sexual Behavior (PSB) Study

- Perform administrative and analytical duties to analyze outcomes for youth referred to PSB compared to a matched OJA comparison group, examining subsequent sexual and non-sexual offenses and placement outcomes to assess program effectiveness and support decision-making under this agreement with OJA.

Questions?

Director's Report



**September 2026
BOARD UPDATE****Partner Engagement and Community Outreach**

- Met with detention operators to continue collaboration regarding detention operations, policy, and regulatory requirements.
- Met with the Oklahoma Department of Mental Health and Substance Abuse Services regarding future opportunities to support juvenile drug court services.
- Participated in preliminary cross-agency discussions regarding opportunities to expand evidence-based services for Oklahoma youth.
- Met with Oklahoma Complete Health to discuss opportunities for future collaboration and partnership.
- Engaged with the El Reno Youth Services Director to discuss opportunities for future collaboration in support of youth and families.

Executive/ Legislative

- Met with Representatives Pae and Sterling as part of continued legislative outreach and relationship-building efforts.

OJA Operations

- Continued comprehensive review of OJA Administrative Code, including development of proposed updates to better align requirements with current agency operations.
- Continued development of the agency's suicide prevention policy.
- Advanced employee engagement efforts through implementation of the agency's staff feedback initiative and exploration of additional opportunities for agencywide communication and engagement.
- Participated in the launch of a pilot supervisor training program within Juvenile Services designed to strengthen supervisory skills, operational efficiency, and leadership development.
- Continued Juvenile Services training and development efforts, including review of current research and training considerations related to assessment and treatment planning.
- Continued FY27 reentry planning and coordination.
- Participated in follow-up with the Council of Juvenile Justice Administrators (CJJA) regarding progress and improvements at COJC following its previous assessment.
- Continued planning and coordination related to COJC facility operations and ongoing improvement efforts.



Samie Harley, Director of Learning and Development

Training and Employee Development Report Summary August 2026

Executive Summary

August marked a strong implementation month for Training and Employee Development. Key accomplishments included completion of the three-day Supervisor Academy pilot with seven AADs, completion of Crucial Accountability trainer certification, and continued Family-Focused Probation technical assistance and consultation.

Training also advanced work in transcript coding, dashboard support, safety-related training, JSU development, and cross-divisional planning. These efforts strengthened internal training capacity, supervisor development, and consistency across agency learning systems.

Milestones & Project Breakdowns:

Key Accomplishments

- Supervisor Academy: Successfully delivered the three-day pilot on August 18, 25, and 31, with 7 AADs completing the academy. Participant feedback was collected to support future refinement.
- Crucial Learning: Completed Crucial Accountability Trainer Certification, expanding OJA's internal capacity to provide leadership and communication development.
- Training Systems: Continued improvements to training transcript coding, dashboard development collaboration, and staff support related to learning records.
- Safety & Compliance Support: Advanced Defensive Driving and Mechanical Restraint training resources and coordination.

Program Updates & Development

- Finalized and delivered the Supervisor Academy pilot, including objectives, lesson mapping, facilitator materials, handouts, and scenario-based activities.
- Continued Family-Focused Probation technical assistance, consultation groups, follow-up communication, and survey distribution.
- Reviewed and supported updates to Advocate/Defender and JSU Court Report training materials.
- Continued planning for YLSI refresher and certification needs.
- Supported development of Courtroom Testimony training through content review and resource sharing.
- Continued planning related to Matrix Model, New Worker Academy, and future JSU training needs.
- Supported JSU and external-partner collaboration related to future workforce development opportunities.

Delivered Trainings and Meetings

- Supervisor Academy – August 18, August 25, August 31
- MMM: SCC #1 – August 10
- MMM: JSU Court Report – August 17
- MMM: SCC #2 – August 24
- ADM2 Training – August 7
- Crucial Accountability Trainer Certification – completed August 28
- Continued FFP consultation and technical-assistance sessions throughout the month.

Lunch & Learn/ Monday Morning Meeting Topics:

Lunch & Learn (2026 Lineup confirmed)

- September 30 – Employee Benefits

Monday Morning Meetings (remaining 2026 schedule in progress)

- September 14th - SCC #3 (Allied Arts, Oklahoma Children's Theatre, Big Brothers Big Sisters)
- September 21st - SCC #4 (YWCA, Calm Waters, CASA)
- September 28th - SCC #5 (ReMerge, Latino Community Development Agency, Urban League, Positive Tomorrows)

Ongoing Initiatives & Collaboration

- Continued coordination with HR on Supervisor Academy development and broader onboarding and staff-development priorities.
- Partnered with COJC on Defensive Driving, training data, and ongoing learning-development coordination.
- Continued collaboration with JOLTS, JSU, regional staff, district secretaries, Risk & Safety, SCC, and program leadership to identify and address training needs.
- Continued planning for upcoming professional development and conference opportunities.

Evaluations, Surveys & Admin

- Collected Supervisor Academy participant feedback to inform future revisions and delivery.
- Distributed FFP follow-up surveys and supported post-training communication.
- Continued training transcript coding and dashboard coordination.
- Provided training and support to district secretaries and staff on transcript coding and learning records.
- Pulled SB 870 training completion data for regional leadership.
- Continued improvements to training documentation and reporting processes.

Conferences & Events

- Continued planning for future conference attendance through a more structured nomination and approval process. Partners for Change (Sept), OICWA (Nov), Momentum (Dec)

Impact & Progress

- Supervisor Development: Completed the first three-day Supervisor Academy pilot with seven AADs, creating a structured development opportunity focused on practical supervisory knowledge and skills.
- Internal Training Capacity: Completion of Crucial Accountability trainer certification expanded OJA's ability to deliver leadership and communication training internally.
- Implementation Support: Continued FFP consultation and technical assistance helped reinforce learning beyond formal training events.
- Training Accountability: Continued improvements to transcript coding, dashboards, and staff support strengthened training documentation and reporting consistency.
- Cross-Divisional Alignment: Collaboration across JSU, COJC, HR, JOLTS, regional teams, and program leadership continued to align training resources with operational needs.

Central Oklahoma Juvenile Center Training Breakdown August 2026

RECERTIFICATION Training Information:

Total Recertification Classroom Training Hours for August:	697
Total Recertification Computer Based Training Hours for August:	81
Grand Total Recertification Training Hours for August:	778

72 Staff participated in August Training for 2026 (Recertification and Non, In-Service, In-person, online, etc.)

4 Staff have COMPLETED All Recertification Training for 2026 (2.9% complete)

ORIENTATION Training Information:

Total Orientation Classroom Training Hours for August:	738
Total Orientation Temp Training Hours for August:	0
Grand Total Orientation Training Hours for August:	738

OYACS Training Information:

Total OYACS Classroom Training Hours for August:	87
Total OYACS Computer-Based Training Hours for August:	11
Grand Total Training Hours for August:	98

IN-SERVICE Training Information:

Total Classroom Non-Facility Training Hours for August:	26
Facility In-Service Training for August:	162
Grand Total In-service Training Hours for August:	188

SUPERVISORY Training Hours:

Grand Total Supervisory Training Hours for August: 329

August MANDT Training System:

<i>MANDT Hours</i>	# of Students	# Credit hours	<i>Total Class Hours</i>
MANDT Day 1	26	8.00	208
MANDT Day 2	19	8.00	152
Totals	4576	40.00	360
Total # MANDT Hours	360		

MANDT Recertification Percentage Completed:

Total # of Students who attended MANDT in August.
(Orientation and Refresher):

76%
30

GRAND TOTAL of Training Hours:

<u>Grand Total Training Hours for August:</u>	1838
<u>Total Training Hours for NON-COJC Employees for August:</u>	62
<u>Total Courses for August:</u>	88
<u>Total Course Hours for August:</u>	199
<u>Total Participants for August:</u>	135

State Office and Regional Training Report August 2026

Region: (previous District#)	Required # of Annual Regular Training Hours	Regular Training Hour August Totals:	Required # Of Annual Supervisory Training Hours	Supervisory Training Hour August Totals:	YTD Total Required Regular Hours	% Complete
State Office	2064	208	312	18.5	2058.25	99.7%
Northwest (District 1)	1288	36.75	36	0.75	1008.05	78.3%
Northeast (District 2)	816	272.5	24	4	781.9	95.8%
South Central (District 3)	1904	425.4	96	0	1839.2	96.6%
North Central (District 4)	1224	217.75	36	8.5	1349.18	110.2%
Southeast (District 5)	1376	469	48	12	1746.75	126.9%
Southwest (District 6)	1768	109.9	72	36.4	1320.3	74.7%
Southeast (District 7)	1192	360	12	-9.5	967	81.1%
Totals:	11632	2099.3	636	70.65	11070.63	95.2%

Community Based Youth Services (CBYS), Title II, and Hope
Board Report for September 2026
Contacts and Activities for August 2026

CBYS Statistics

- 117 Youth Service Agency claims processed for payment (117 YTD).
- 18 Retention Claims (18 YTD).
- 2 training claims (2 YTD).
- 2 unique needs claims (2 YTD).
- 2 unique needs requests (2 YTD).
- 92 provisions of technical assistance to Youth Service Agencies.
- 8 dual-custody staffings with OHS and JSU.
- 3 agency monitoring visits.

Amanda Leonhart, CBYS Program Administrator

During the month of August, CBYS staff continued to meet with Youth Service Agency committees, including JOLTS, State Plan, and Rates and Standards. The CBYS team attended the Grand Opening Celebration at Marie Detty Youth and Family in Lawton.

Roger Wills, Technical Assistant Program Training Coordinator

This month I completed three (3) agency monitoring visits: Youth and Family Resource Center in Shawnee, Western Plains Youth and Family Services in Woodward, and Marie Detty Youth and Services in Lawton.

- FY27 visits= 4 total. 1 monitoring
- FY26 visits = 71 total visits. 36 monitoring visits
- Approved and signed 4 Juvenile Bureau Cars Forms.
 - FY 27 Total Bureau Forms = 6

Amy Wright, Federal Grants Manager

During the month of August OJA staff Amy Wright, Jennifer Francis and Ulises Villalobos completed the Hope mural in the COJC canteen and began prepping for art classes at COJC based on high school art standards, curriculum development, and safety requirements. Art classes will be once a month and will allow COJC youth to earn their high school art credit. Title II subrecipient monitoring tools were updated and will be used for onsite and desk monitoring of current tribal awardees. Updates were presented at the SAG Board meeting on August 14, 2026. The SAG Three-Year Plan Committee met to begin drafting a survey that will be sent out

to stakeholders and community partners statewide to gather data that will inform the new plan.

Josh Holder, OJJDP Compliance Monitor

As of the end of August there are zero confirmed compliance violations. State compliance accuracy is at 93% (per annual Compliance Monitoring Tool) and 500 of 532 facilities have received in-person inspections. The annual Compliance Monitoring Tool has been completed with all data meeting requirements. OJA's Compliance Manual revision and update have been completed and submitted as part of the CMT. As of the first of September, compliance audit questions have been addressed and returned, and we are now awaiting a response.

Kheri Smith, Hope Ambassador/Family Support

During the month of August more than 50 youth received instruction in the Science of Hope, including strategies to strengthen identifying barriers and working through problems. Working with Hope staff at OHS, we created a hope comic book that will be used during orientation with youth at COJC. The work of hope was strong in the month of August, locally, at the state level, and nationally! I hosted an online meeting sharing the Science of Hope and common language with Youth Service Agencies, completing an agency goal to share the common language of hope with community providers. Planning meetings began with OHS to prepare for Oklahoma's 4th Annual Hope Navigator Summit, and I sat on a panel of peers, alongside OHS, to share OJA's work and pathway to becoming a certified hope centered agency virtually with the Courts in Washington State and their Community of Practice audience.

**Community Based Services and Juvenile Services Unit
Board Report for September 2026
Contacts and Activities for August 2026**

Division Statistics

- 1,188 active cases... 257 youth in OJA custody.
- 280 new referrals: 216 male and 64 female with an average age of 15.35
- 1007 individual contact notes documented in JOLTS.
- 171 intakes were completed during the month.
- 30 youth were activated and/or monitored by GPS.
- A total of 13 youths paid \$1,548.61 restitution and other fees.

Jennifer Thatcher, CBS Field Manager

During the month of August, OJA had 30 juveniles enrolled for GPS services. Central, Eastern, and the Western OJA regions were provided with GPS technical assistance. GPS supplies were also ordered and delivered to Western and Central regions. During the month I was able to participate in six (6) weekly TLP review staffings. I was able to approve four Step Down requests. There is currently one extension request and one step-down request at pending status. I participated in OPI/RBMS audits of People Inc, Lawton, and Scissortail Landing. I was also able to review and approve all Level E Incentive and monthly claims. I also approved all Detention, SCH, GPS, and Birth Certificate claims.

Jennifer Creecy, CBS Federal Funding Program Field Rep

In August, the Federal Funding Unit processed 670 TCM claims. Meetings occurred with supervisors, Program Leadership, OHCA, and the policy task force. A one-week training was attended for Trust-Based Relational Intervention. Three TCM audits were conducted for AAD's Suzanne O'Neal, Belinda Hannon, and Jeff Linde. Monday Morning Meeting and East and West Regional meetings were attended.

Gene Carroll, CBS Detention Program Manager

During the month of August 2026, I made visits to the Craig County Detention Center, Pittsburg County Detention, Woodward County Detention, and the Tulsa County Detention Center, where I assisted the Office of Public Integrity with their yearly licensing assessment. The visits help and/or provide guidance if needed by the facilities. There appeared to be no issues discovered or discussed during any of the visits.

Met with our partners at the Office of Client Advocacy, which I do monthly, to discuss any issues or concerns and exchange information that would benefit both agencies and strengthen our working relationship. In addition, I met with the Oklahoma State Department of Health Program Review Team to discuss possible action on OCA referrals for the month of August 2026. Other meetings attended were Detention Contract Discussion Meetings, Programs Leadership Meeting, and Oklahoma Juvenile Detention Association.

As required every month, I read through all the Liaison and Monitor Reports, and the reports appear to show no major concerns or issues. The Detention Denial Dashboard and JOLTS Available Detention Beds were monitored throughout the month. Finally, collected and read critical incidents from detention centers and placed them in their appropriate file. These reports come from JSU staff that visit a detention center to interview residents, review random video type, and ensure the residents are safe, given all rights granted to them by State Statute, Oklahoma Administrative Code, and the detention contract.

Connie Bever, CBS Placement Program Manager

During the month of August, 54 placement worksheets were reviewed. The total number of requests is comprised of 42 requests for Level E group homes, 2 requests for COJC, 5 requests for independent living programs, one request for placement at home, two requests for placement at Positive Outcomes, and two requests for placement in a Specialized Community Home. In addition, 58 youths were referred to placement in the month of August. Out of the total number of referred youths, 35 were referred to a Level E group home, 2 were referred to COJC, 5 were referred to independent living programs, 3 were referred to Positive Outcomes, 9 were referred to their own home/relative home, one was referred to Jack Brown, 2 required psychiatric hospitalizations (St. Anthony and Willowcrest), and one was referred to a Specialized Community Home.

Darian Bennett, CBS Group Home Program Manager

[Group Home Programming] RFP presentation with CREOKS and Empact Youth Services on August 10th. Attended site tour for RFP facility (CREOKS) on August 28th. Reviewed 131 Resident monthly reports. TBRI training on August 3rd. Participated in 16 Re-Entry meetings. Program manager will begin phasing out of Re-Entry meetings and will attend if needed or requested. Facilitated meeting with guardian of cornerstone resident, and JSU to discuss group home visitation rules, policy, and expectations. Participated in Program leadership meeting, facilitated resident of the month meeting, attended restricted registry meeting, and attended administrative code meeting. Participated in two meetings regarding phone calls violations regarding two residents placed at WTSA.

[Program Highlights] Mustang Treatment Center held a Musical Talent Show on August 7th. Whitetail Substance Abuse and Scissortail are open to utilizing ACE scores. Whitetail Substance Abuse is looking at connecting with OU and OCCC regarding campus visits for residents. Mustang Treatment center had graduation for a resident on August 19th. Resident of the Month VIII (July 2026) was awarded to Lawton

Boys Group Home Resident. For the first time in the program's history there was a tie breaker between two residents placed at Lawton. Cornerstone had three successful passes.

[Facility Liaisons] 134 youth visited, 30 Youth complaints addressed, 2 OCA referrals, 4 Grievances assisted with, 15 facility operated concerns addressed, & 2 OJA staff concerns addressed.

[Site visits] Conducted 2 site visits to Scissortail, Lawton Group Home (1), Cornerstone (1) 2 visits at Mustang Treatment Center, People inc. (1), Welch Skills Center (1), Redhawk (1), and Whitetail Substance Abuse (WTSA).

Western Region Highlights

Regional Director Randy Sheppard

Rex Boutwell Northwest Area Director

The month of August has been filled with back-to-school activities, to ensure that our juveniles and our families have resources needed to return to school. OJA has worked with families, through our local agencies and churches, such as Crossroads, PSC, Panhandle Cares, Methodist Church, the First Christian Church of Straight, The Church of Christ, and Shop the Closet, as well as others. OJA has helped to locate and provide necessities that families need for their children to return to school. Items that have been provided to OJA youth include hygiene supplies, clothing, back packs with school supplies, canned goods, assistance to parents with enrollments into online and public schools just to name a few. It is believed that if a juvenile can walk into a new school year with confidence and pride in their appearance, they are less inclined to disrupt or feel a need to be defensive or aggressive toward others. At least it's a good start.

Beaver County also has been promoted back to school with a "Back to School Bash", along with a Beaver County Children's Health Fair. The event was held at the Beaver County Fairgrounds and was promoted by the Beaver County Extension, First Security Bank, High Plains Hospice, The Bank of Beaver City, The Beaver County Coalition of which JJS Raven Vinson, is a member of, and The Beaver County Hospital Authority. It provided free backpacks and school supplies, free ice cream and food, games and prizes, and health and wellness resources for Children. The event was a huge success.

Meetings that OJA attends monthly include Coalition meetings in Beaver, Cimarron, and Texas Counties. The coalition meetings provide the opportunity for OJA to be in communication with all state and local service/care agencies in the stated counties. This helps us to be aware of programs that are being offered, as well as being made aware of any problems that are occurring in our communities. OJA has a monthly meeting with Panhandle Services for Children. PSC provides our juveniles with CARS classes as well as parenting, life skills, anger management, etc. This is an opportunity for us to discuss the youth on our caseload and to ensure that their needs are being met through their services. The Task Force is another monthly meeting that OJA attends. The members of the task force are made up of the District Attorney's Office, Department of Human Services, school and local counselors, local health providers, law

enforcement, and the NW Domestic Crisis Center. Any information shared in this meeting is held in strict confidentiality. These combined resources allow us to provide information on individual cases that may have cross connections with one or more of our agencies. The goal of the Task Force is to find a way to work together, if possible, so that our communities and families are best served.

Heath Denney, Southwest Area Director



(Pictured above, Barbara Wilson and the basket she is creating for the SCC)

For the month of August, I would like to highlight one of our Comanche County JJS Staff, Barbara Wilson. Barbara officially transferred from Oklahoma County to Comanche County on February 23, 2026. Since joining the Southwest Area, Barbara has quickly established herself as an exceptional JJS who consistently demonstrates a strong work ethic, positive attitude, and a genuine commitment to growth.

Barbara is always willing to take on any challenge. Example: When hearing about the State's Charitable Campaign (SCC), Barbara quickly volunteered to build and design the raffle basket. She is also someone eager to learn more about the agency and its functions. Additionally, Barbara serves as a liaison to the Comanche County Juvenile Detention Center and is also the primary liaison to the Lawton Boys Group Home. The Southwest Area is extremely fortunate to have Barbara on our team!

Central Region Highlights

Regional Director Jeremy Andrews

Our Functional Family Probation and Paroled (FFP) Consultation calls kicked off this month. Following our training over the last few months, workers were able to officially “kick-off” FFP. This includes weekly consultation calls where workers time to collaborate with other workers, both in their office and in other parts of the state, to run through difficult cases, and work through ideas to help and better support our youth and families. We are looking forward to seeing how these will improve our engagement and outcomes with youth and families.

Citizens for Juvenile Justice meeting was held in August. I joined with other local community partners and members of the Oklahoma Juvenile Bureau to run through updates, trends and needs.

Following a community provider reaching out, we were able to facilitate a meeting between OHS/DHS and our four community intervention centers (CICs). It was a great opportunity to collaborate with a sister agency and community partners to better discuss supports for one another.

Two staff from Cleveland County helped train the state in the use of our new standardized court report template. Cleveland County along with Garfield and Muskogee County have been piloting the new report form and were able to provide firsthand feedback and training to JSU across the state.



Cleveland County OJA recently expanded their clothing closet at the Couch Center in Norman. The closet is available to any youth in need of clothing. The closet also has a washer and dryer available for any youth who needs access to wash their clothing.

Four supervisors from the Central Region completed the 3-day Supervisor Academy Pilot. AAD Jordyn Wheeler stated, “I learned a great deal, although I have been a supervisor for over a year. Representatives came from state office to help Samie with training and were able to share their expertise and provide insightful answers to any questions we had. I think the training will be especially helpful to brand new supervisors and won’t hurt to refresh those who have been supervisors for years.”



Dewayne Moore provided training to the supervisors in the Central Region this past month. He went over updates to policy and provided training for us to be Drug Program Coordinators.

Our various offices also attended several different work groups and task forces in their local communities. Out of our Kay County office, Miranda Duplissey attended the municipal court docket and Multi-Disciplinary Task Force, meanwhile, Bailey Lee attended the county commissioners meeting to check on detention contracts as well as her monthly meeting with CARS agency.

In Logan County Bert Huglett attended the Logan County Partnership meeting and Tara Kerr attended the CCRT meeting on Domestic Violence.

In Payne County our workers partnered with a local organization to put on a sock drive to provide new socks for youth in the new school year. We also held a meeting with the local School Resource Officers in Stillwater in preparation for the new school year

Typanga Oden and Michele Marshall also attended the Oklahoma Rural Health Transformation Program on August 10th

All in all, it was a busy but productive month for us.

Eastern Region Highlights

Regional Director Rodney McKnight

On August 5th and 6th, the North East Area JSU staff participated in an FFP 2-day training event, which was held at the Northeast Tech campus in Pryor, OK. We appreciate Ms. Kim Mason for conducting the training and providing insight into what staff can expect moving forward from FFP.

On August 19th Deputy General Counsel DeWayne Moore came to Muskogee and conducted the Drug Coordinator Training for all East Region Supervisors.

On August 25th OPI conducted the annual Tulsa Detention/CIC audit. In attendance were Darryl Fields, Alyssa Devine, TJ Miller, Detention Program Manager Gene Carroll, Northeast AD Bryson Paden, Tulsa County AAD Cole Carlton and OJA Legislative Liaison Katy Feaver.



Staff Recognition: On August 10th Ezban "Chino" Robertson began his employment with OJA. Chino will be working out of the Wagoner County JSU office and has been focused on learning and shadowing his co-workers from neighboring counties to gain experience. We are very glad to have Chino on our team!

Southeast Area

August was a busy month for Southeast Area staff. The month began with two-day FFP training at the Pittsburg County Health Department, followed by the start of weekly consultations on August 10.



Several area staff members attended the annual Crimes Against Children Conference in Dallas, Texas, from August 3-6. Their attendance was funded through local county multidisciplinary teams. Attendees included Carrie Cox, JJS III, Seminole County; Stacie Patterson, JJS III, McClain County; and Jackson Young, JJS III, Garvin County.

The conference covered case studies, new laws, and investigative techniques designed to help professionals better protect our most valuable citizens - our children.



Pictured from left to right are Erika Helpingstine, Garvin County Resource Officer; Brittany McGehee, Assistant Chief; and Jackson Young, Garvin County JSU Worker and JJS III.

On August 7, Lighthouse Behavioral Health held an open house in Bryan County. AAD Julie Fryer attended and toured the organization's updated facilities.

Based in Durant, Oklahoma, Lighthouse Behavioral Health is a children and adult urgent recovery center that partners with the Choctaw Nation and the Oklahoma Department of Mental Health and Substance Abuse Services. The organization is committed to transforming lives by cultivating hope and healing.



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Bruce Henley, Chief Secure Care Treatment

Board Report – August 2026

August 1st – 31st Activity

Central Oklahoma Juvenile Center (COJC) Population

Census: 59 youth as of 8/31/2026

Intakes: 2 total

- Average of 1 intake every 2 weeks for COJC

Discharges: 4 total

- Released at Court (Aged Out): 1
- Parole to Community: 3

Current RCS Staffing:

- RCS IV: 18
- RCS III: 13
- RCS I/II: 85

Total on Duty: 116

Current staffing numbers allow for normal programming.

Highlight

Visitation

During the month of July, COJC facilitated 56 in-person visits with a total of 137 visitors, 154 virtual visits, and 520 telephone calls. These opportunities continue to strengthen family engagement and help residents maintain positive connections with their support systems throughout treatment.

Volunteer Services

COJC's Volunteer Services Program continued to provide meaningful programming and community involvement throughout August. During the month, four volunteer groups and three individual volunteers donated a combined 29.80 hours of service. These volunteers played an important role in enhancing programming and providing residents with positive interactions and mentorship.

Recreation Department

The Recreation Department provided 360 hours of major large muscle exercise and 155 hours of structured leisure activities during the month of August. In addition to the regularly scheduled recreational programming consisting of one hour of large-muscle activity Monday through Friday and two hours of large-muscle activity on weekends, the Recreation Department has continued to provide additional structured activities for COJC Juveniles.



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Bruce Henley, Chief Secure Care Treatment

August 5 - Relay Track and Field Race Tournament

Recreation staff hosted a Relay Track and Field tournament featuring the housing units. Oak Unit earned **1st Place**, while Maple Unit finished **2nd Place**. Both teams demonstrated outstanding sportsmanship throughout the competition. As tournament champions, Oak Unit was rewarded with game room privileges.

August 12 - Community Bowling Staff Pass

The Volunteer Department and Recreation Department partnered to organize a community bowling outing at Fire Lake Bowling Center in Shawnee. The outing was a great success and provided a positive community experience for both Juveniles.

August 19 - Swim Laps and basketball

All units were given a chance to have a great time at the swimming pool and play structure basketball at Cypress court.

August 26 - Community

The Volunteer Department and Recreation Department partnered to organize a community religious service and feeding homeless outing at Highland Church of Christ in Tecumseh, OK. The outing was a great success and provided a positive community experience for the youth who participated.

CJJA Visit

On August 26–27, 2026, representatives from CJJA conducted a follow-up visit at COJC. At the conclusion of the visit, the representatives recognized noticeable improvements at the facility compared with their previous visit. They specifically acknowledged the positive changes and overall direction of the facility.

Upcoming

The next bowling staff pass is scheduled for **September 16, 2026, from 12:30 p.m. to 3:00 p.m.** and will be led by **RT IV Thompson** and **Mrs. Day**. All State Office employees are welcome to participate.



Joy Turner, Advocate General

Monthly COJC Grievance Report - August 2026

The Month of August 2026 had a total number of one hundred twelve (112) Grievances. As of September 4, 2026, eight (8) responses were late or past due.

Grievance Categories

Access to Attorney or Courts -----	0
Clothing-----	0
Communication (Phone, Zoom, mail) -----	5
Crisis Management (Use of Force, improper restraints) -----	5
Discrimination -----	0
Education (Including Library) -----	2
Food -----	2
Grievances-----	3
Hygiene/Personal Grooming -----	0
JJS/JSU -----	2
Matrix -----	0
Medical Services -----	3
Other -----	20
Peer Interaction /Resident Conflict -----	6
Physical/Verbal Abuse from other youth -----	0
Physical/Verbal Abuse from Staff -----	2
Personal Belongings/Property -----	1
Sexual Harassment -----	0
Sanctions/Loss of Privileges/Restrictions -----	22
Staff Conflict -----	27
Quality of Life -----	0
Religion -----	0
Supplies -----	0
Recreation -----	4
Rules/Policies -----	1
Shelter (i.e. maintenance) -----	0
Treatment/Programming and/or Plan -----	7
Transportation -----	0
Visitation -----	0
Work Detail -----	0



Reporting Month: August, 2026

Board Meeting: September, 2026

Prepared by: Jared Hallmark, Risk & Safety Manager

1. Executive Summary

Risk and Safety activities during August reflected continued progress in workers' compensation management, employee training, emergency preparedness, and operational safety initiatives. Seven new workers' compensation claims were reported, compared with 19 in August 2025. Of the 28 active claims, 12 are expected to be cleared by the end of September, including five of the seven new August claims. No internal grievances were received during the reporting period. Key efforts included Mechanical Restraint and Internal Grievance training, continued support to the Use of Force Working Group, assistance with COJC tornado procedures and UTV training development, and the development of a Workers' Compensation light-duty versus TTD flowchart. Strategic work continues on the online Workers' Compensation submission process, the Bloodborne Pathogens Policy, and the Workers' Compensation SOP.

2. Workers' Compensation Overview

- New Claims: 7
- Full Duty: 1
- Light Duty: 18
- Temporary Total Disability (TTD): 8
- Active Claims: 28
- Litigation (Active): 21
- Litigation (Closed): 1

Trend: Workers' Compensation claims decreased from 19 in August 2025 to 7 in August 2026. Although the August total increased from recent months, five of the seven new claims are expected to be cleared by the end of September. In addition, 12 of the 28 active claims are expected to be cleared by the end of September.

3. Internal Grievances

- Received: 0
 - Resolved: 0
 - Ongoing: 0
 - Notable trends or themes: No internal grievances were received, resolved, or ongoing during the reporting period.
-

5. Training, Safety Programs, & Initiatives

- Mechanical Restraint Training was conducted during August. The training content has been instrumental in developing a Mechanical Restraint chapter for Version 2 of the MANDT Standard Operating Procedure (SOP).
 - Two Internal Grievance training courses were conducted for new hires.
 - The August fire drill was canceled for all agencies at the State Office due to high temperatures. The drill has been rescheduled for a future date in late fall.
 - Continued support to the Use of Force Working Group.
 - Assisted COJC with developing and rewriting its Tornado Procedures, which are currently being incorporated into COJC emergency procedures.
-

6. Way Ahead / Strategic Focus

- Continue development of the online Workers' Compensation submission and notification process; implementation is currently awaiting funding.
 - Continue updating the agency's Bloodborne Pathogens Policy.
 - Continue development of the Workers' Compensation SOP.
-

7. Operational Improvements

- Developed a Workers' Compensation flowchart to assist supervisors in determining light duty versus Temporary Total Disability (TTD) when an employee is injured on the job.
 - Assisted the Training Department and COJC leadership in developing a UTV training course for employees.
-

End of Report

OJA

Finance Report



FY2027 - Budget Status

	Total	Federal	ARPA	Revolving	Appropriations
Budget	\$ 132,517,221	\$ 17,979,077	\$ 2,010,000	\$ 6,016,540	\$ 106,511,604
Year to date Expenditures	\$ 9,969,705	\$ 259,768	\$ 155,222	\$ 236,691	\$ 9,318,024
Estimated Obligations	\$ 101,700,174	\$ 7,016,601	\$ 1,844,978	\$ 4,958,252	\$ 91,128,751
Less: Projected Expenditures	\$ 111,669,878	\$ 7,276,368	\$ 2,000,200	\$ 5,194,943	\$ 100,446,775
Available Budget	\$ 20,847,343	\$ 10,702,709	\$ 9,800	\$ 821,597	\$ 6,064,829
Budget Spend %	84%	40%	100%	86%	94%

FY2027 Budget to Actual Projection by Division

	TOTAL				FEDERAL		STATE	
Description	Total Budget	Expense YTD	Estimated Obligations	Projected Budget Balance	Federal Budget	YTD Expenditure	State Budget	YTD Expenditure
JJDP	\$ 1,734,842	\$ 58,405	\$ 599,788	\$ 1,076,649	\$ 1,452,849	\$ 37,780	\$ 68,282	\$ 12,461
Administration	\$ 6,542,142	\$ 629,940	\$ 5,418,452	\$ 493,751	\$ 204,252	\$ 8,666	\$ 5,564,070	\$ 608,128
Residential	\$ 20,180,776	\$ 2,532,718	\$ 17,566,104	\$ 81,954	\$ -	\$ -	\$ 18,701,087	\$ 2,529,583
JSU	\$ 57,072,129	\$ 4,591,685	\$ 41,866,393	\$ 10,614,051	\$ 8,594,575	\$ 213,175	\$ 46,413,262	\$ 4,208,833
CBYS	\$ 30,510,161	\$ 1,954,206	\$ 28,551,619	\$ 4,337	\$ -	\$ -	\$ 29,299,475	\$ 1,911,993
Santa Claus	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
IT	\$ 4,287,650	\$ 47,529	\$ 3,174,018	\$ 1,066,104	\$ 227,401	\$ 147	\$ 3,795,907	\$ 47,024
Capital	\$ 10,179,521	\$ -	\$ 2,679,023	\$ 7,500,498	\$ 7,500,000	\$ -	\$ 2,669,521	\$ -
ARPA	\$ 2,000,000	\$ 155,222	\$ 1,844,778	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 132,517,221	\$ 9,969,705	\$ 101,700,174	\$ 20,847,343	\$ 17,979,077	\$ 259,768	\$ 106,511,604	\$ 9,318,024

Overtime Summary (12 months)

State Fiscal	Accounting Month	# of Payrolls	Administration		Residential Services		JSU/Community Services		Grand Total	
			Overtime Paid	Overtime Hours	Overtime Paid	Overtime Hours	Overtime Paid	Overtime Hours	Overtime Paid	Overtime Hours
2026	Sep-25	2	\$ -	-	\$ 50,813	1,672	\$ 73	3	\$ 50,886	1,675
2026	Oct-25	2	\$ -	-	\$ 58,633	1,886	\$ 55	3	\$ 58,689	1,888
2026	Nov-25	2	\$ -	-	\$ 62,585	1,977	\$ -	-	\$ 62,585	1,977
2026	Dec-25	2	\$ -	-	\$ 58,077	1,159	\$ 24	1	\$ 58,100	1,160
2026	Jan-26	3	\$ -	-	\$ 81,931	2,764	\$ 9	0	\$ 81,940	2,765
2026	Feb-26	2	\$ -	-	\$ 44,177	1,343	\$ 39	2	\$ 44,216	1,345
2026	Mar-26	2	\$ -	-	\$ 35,571	1,069	\$ 513	19	\$ 36,084	1,088
2026	Apr-26	2	\$ -	-	\$ 61,179	1,816	\$ 1,079	40	\$ 62,258	1,856
2026	May-26	2	\$ -	-	\$ 72,423	2,099	\$ 666	23	\$ 73,089	2,122
2026	Jun-26	2	\$ -	-	\$ 70,619	1,807	\$ 1,557	15	\$ 98,745	1,822
2027	Jul-26	2	\$ -	-	\$ 96,612	1,975	\$ 2,133	29	\$ 98,745	2,004
2027	Aug-26	2	\$ -	-	\$ 76,082	2,301	\$ 905	25	\$ 76,988	2,325
Grant Total		25	-	-	768,703	21,868	7,053	158	725,338	19,701

FY-2027 200 Revolving Funds

Fund	Name	Budget	Beginning Cash Balance	Revenue YTD	Expenditures YTD	Ending Cash Balance
200	Revolving Fund - The revolving fund consist of all monies received, pursuant to statutory authority, but not including appropriated funds. The revolving funds shall be continuing funds, not subject to fiscal year limitations and shall be under the control and management of the administrative authorities of the board. Majority of revenue is reimbursement for state funded grant projects.	\$5,349,562.00	\$ 8,029,204.19	\$ 1,144,162.73	\$ 1,349,046.43	\$7,824,320.49
205	Parental Responsibility - OJA shall enforce the legal duty of parents to provide for their child even though that child has been adjudged a ward of the court pursuant to the Juvenile Code. Title 10A O.S., § 2-2-703 authorizes the Office of Juvenile Affairs to obtain from a juvenile's parent reimbursement for costs and expenses for care and maintenance incurred by OJA in providing services for the juvenile. Information regarding parental financial accountability must be provided by the JSU worker to the court.	\$ 225,000.00	\$ 818,677.83	\$ 17,545.01	\$ 1,208.52	\$ 835,014.32
210	Santa Claus Commission - The Santa Claus Commission shall have authority to provide or purchase a Christmas present for every child who is in the custody of the state residing in a child care institution of the Department of Human Services or the Office of Juvenile Affairs, a licensed child care institution or a group home or foster home, supported in whole or in part by the state, as defined by the Department of Human Services or the Office of Juvenile Affairs, who would not otherwise receive a present.	\$ 6,000.00	\$ 5,902.11	\$ 1,362.31	\$ -	\$ 7,264.42
250	OJA Charter School Revolving Fund - The revolving fund consists of all monies received from the Department of Education.	\$ 435,978.00	\$ 274,465.26	\$ 102,322.77	\$ 13,352.02	\$ 363,436.01

Trust Funds 700 (Agency Special Account)

Fund	Name	Budget	Beginning Cash Balance	Revenue YTD	Expenditures YTD	Ending Cash Balance
701	Trust Fund - Established to account for all the funds a juvenile received or expended while in OJA Custody	175,000	14,777	14,777	-	29,554
702	Canteen Fund - Established to account for all the funds at canteens located at COJC. Proceeds from the canteen are used for the benefit of the juvenile.	30,000	12,265	4,234	2,420	14,080
703	Donations - Established to account for all Donated funds received/expended. These funds are used for the benefit of the juvenile	1,325	1,325	-	-	1,325
704	Restitution - Established to account for all funds received from OJA's Victim Restitution Program	15,000	23,838	-	1,500	22,338

FY-2027 Revolving Funds Revenue Projection

As of 08/31/2026

Receivavble Source	FY-27 Budget	YTD Budget	Receipts	In-Transit	Over (Under) Budget
Federal Grants/Reimbursements	\$ 5,000,000.00	\$ 416,666.67	\$ 1,000,085.34		\$ 583,418.67
Charter School State Aid Grants	\$ 267,408.00	\$ 22,284.00	\$ 85,104.84		\$ 62,820.84
School Breakfast/Lunch/Snack Program	\$ 168,570.00	\$ 14,047.50	\$ 14,906.43		\$ 858.93
Income from Rent	\$ 113,332.80	\$ 9,444.40	\$ -		\$ (9,444.40)
Child Support	\$ 90,000.00	\$ 7,500.00	\$ 7,355.26		\$ (144.74)
SSI and SSA / DRS	\$ 60,000.00	\$ 5,000.00	\$ 1,338.00		\$ (3,662.00)
Sales	\$ 20,000.00	\$ 1,666.67	\$ 1,846.45		\$ 179.78
Refunds	\$ 5,000.00	\$ 416.67	\$ 828.46		\$ 411.79
Totals	\$ 5,724,310.80	\$ 477,025.90	\$ 1,111,464.78	\$ -	\$ 634,438.88

Emergency Purchases

As of 08/31/2026

EMR#	Date	Vendor	Description	Location	Amount
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None to Report

Sole Source Purchases

As of 08/31/2026

SS#	Date	Vendor	Description	Amount
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None to report

Oklahoma Youth Academy Charter School (OYACS)

School Board Meeting
September 17, 2026

Finance Report



Oklahoma Youth Academy Charter Shool (OYACS) School Year 2026-2027 August 31st, 2026				
		Budget	YTD Budget	Expenses
Payroll		\$ 1,721,317	\$ 286,886	\$ 213,271
Professional Services		\$ 16,500	\$ 2,750	\$ -
Travel		\$ 15,000	\$ 2,500	\$ 672
Administrative		\$ 268,925	\$ 44,821	\$ 22,777
Equipment & Furniture ETC		\$ 27,715	\$ 4,619	\$ -
		\$ 2,049,457	\$ 341,576	\$ 236,720
Federal Funding		\$ 448,194	\$ 74,699	\$ -
Appropriations		\$ 1,601,263	\$ 266,877	\$ 236,720
Total Revenue		\$ 2,049,457	\$ 341,576	\$ 236,720.36
Over (Under)				\$ 104,856
Revolving Balance				\$ 363,436

Proposed 2025-26 Encumbrances



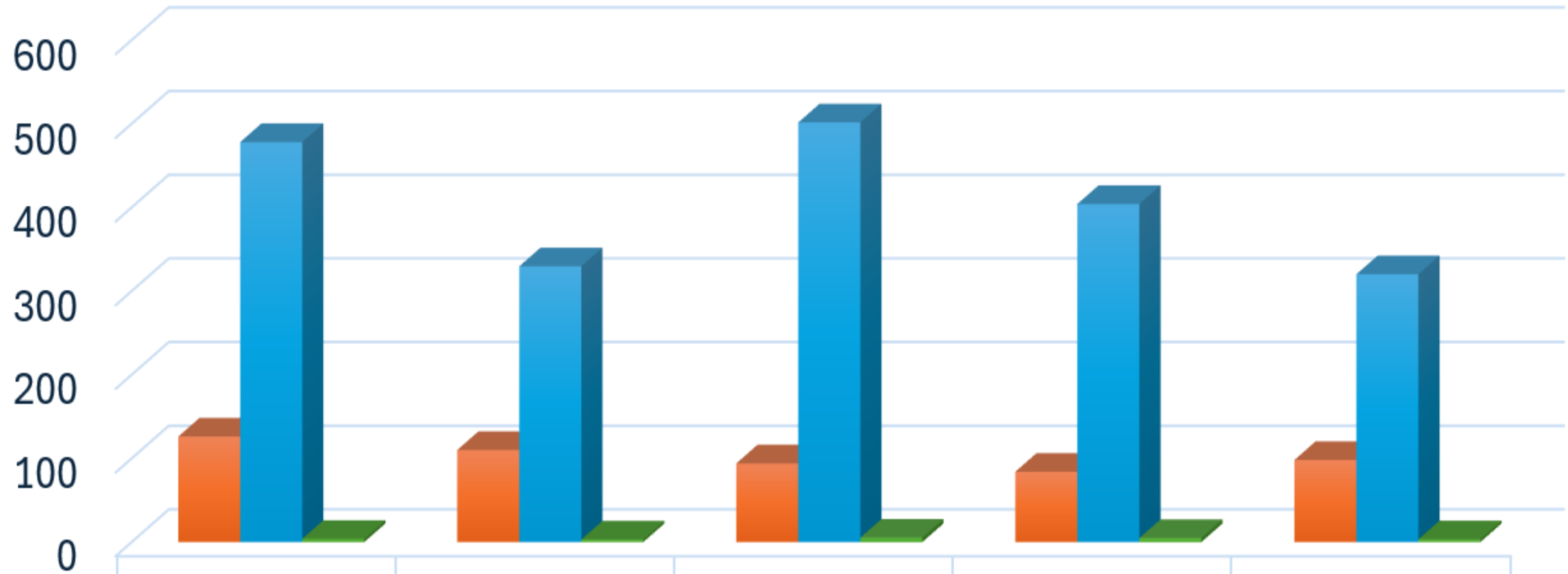
OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL REQUEST FOR THE 2026-2027 ENCUMBRANCES

Encumbrance#	Description	Vendor	Amount
No new requests			

Annual Dropout and Student College Remediation Report

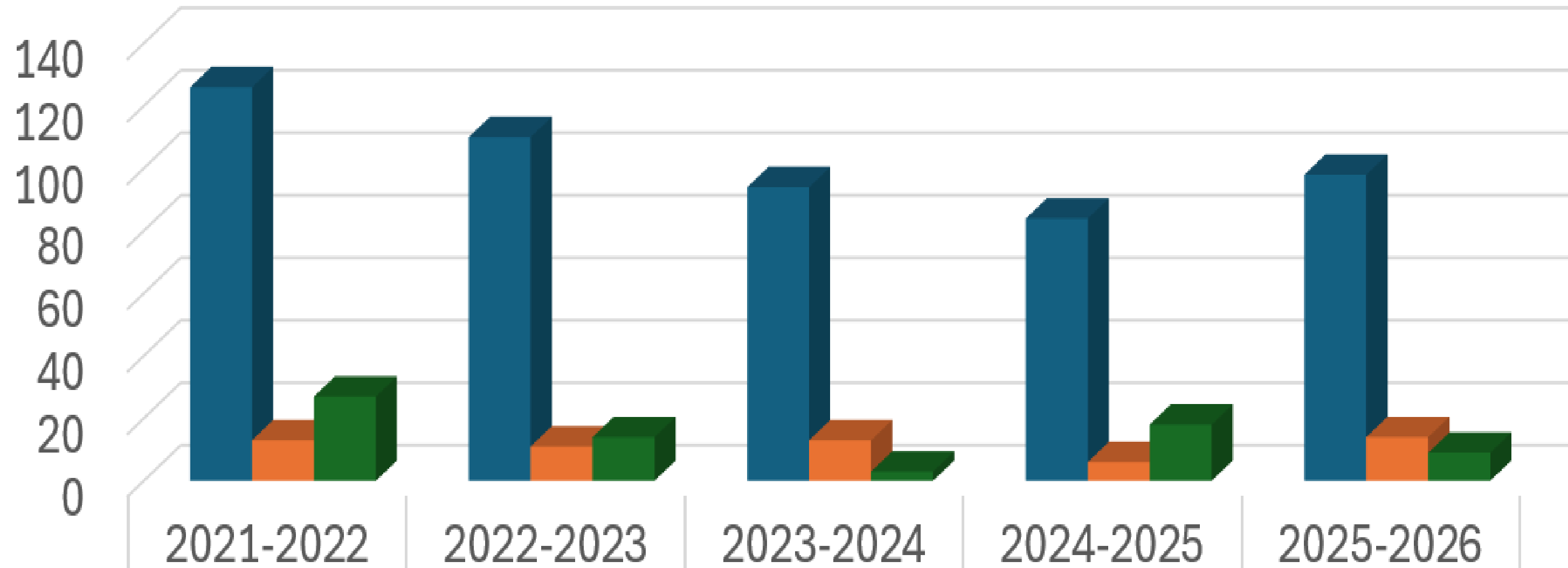


Credits Earned



■ Enrollment	2021-2022	126	2022-2023	110	2023-2024	94	2024-2025	84	2025-2026	98
■ Credits Earned	2021-2022	478	2022-2023	329.5	2023-2024	501.5	2024-2025	404	2025-2026	320
■ Average Per Student	2021-2022	3.8	2022-2023	3	2023-2024	5.3	2024-2025	4.8	2025-2026	3.3

GRADUATES (DIPLOMA / EQUIVALENCY)



■ Enrollment	126	110	94	84	98
■ Diploma	13	11	13	6	14
■ HS Equivalency	27	14	3	18	9

Oklahoma Youth Academy Charter School

TOTALS SINCE 2015



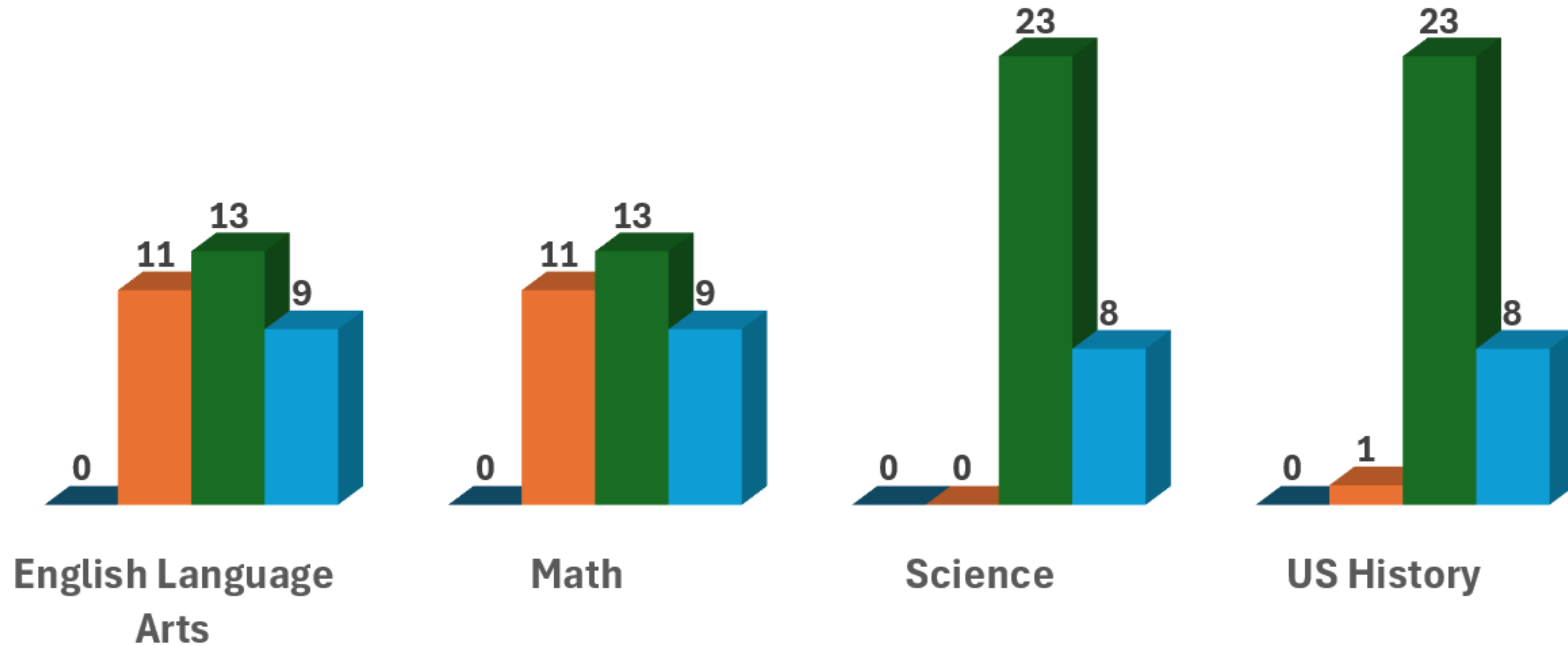
DIPLOMAS - 161



**HIGH SCHOOL - 187
EQUIVALENCY**

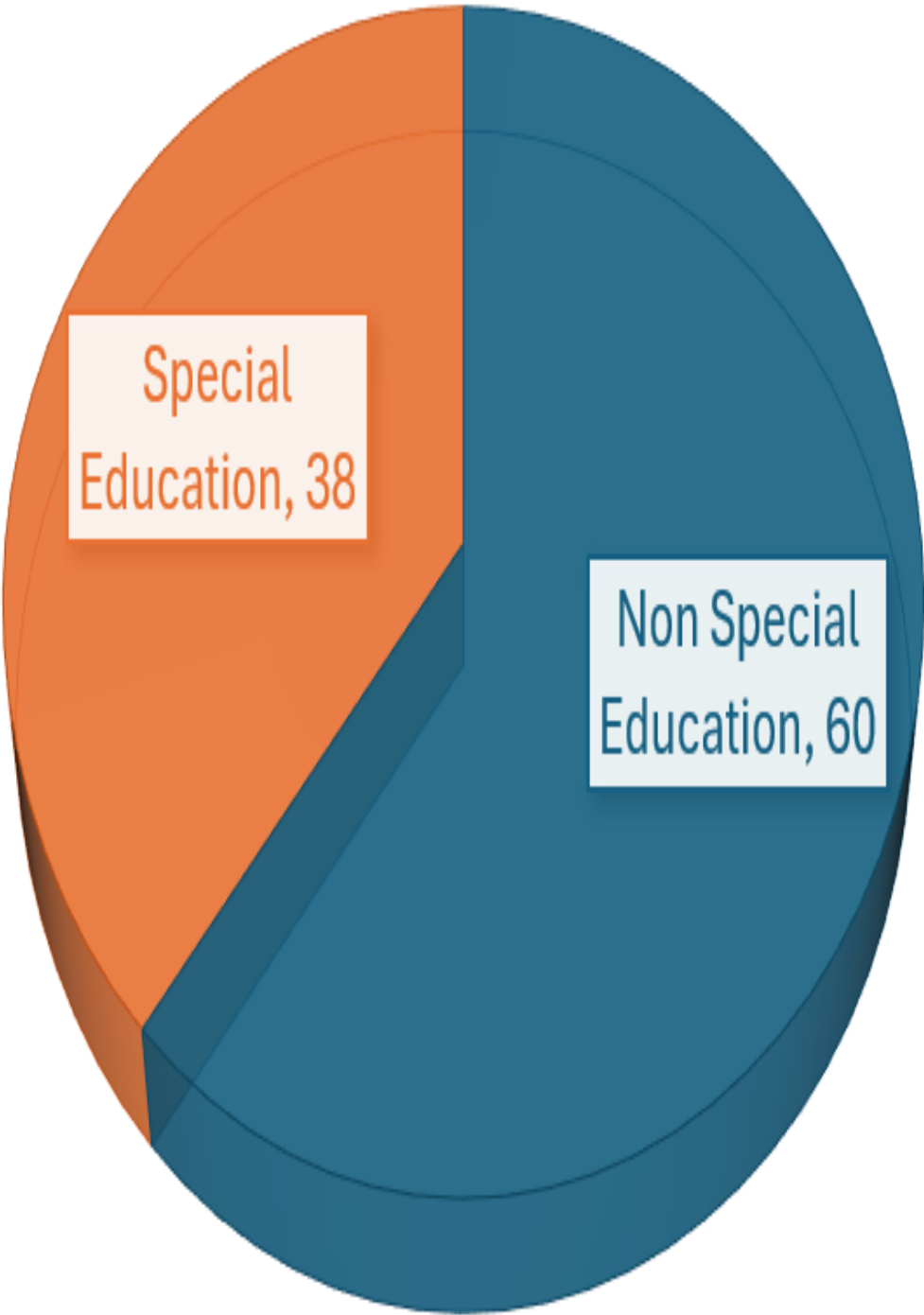
Oklahoma State Testing Program

■ Proficient ■ Basic ■ Below Basic ■ Did Not Attempt



Special Education Statistics

TOTAL ENROLLMENT 98

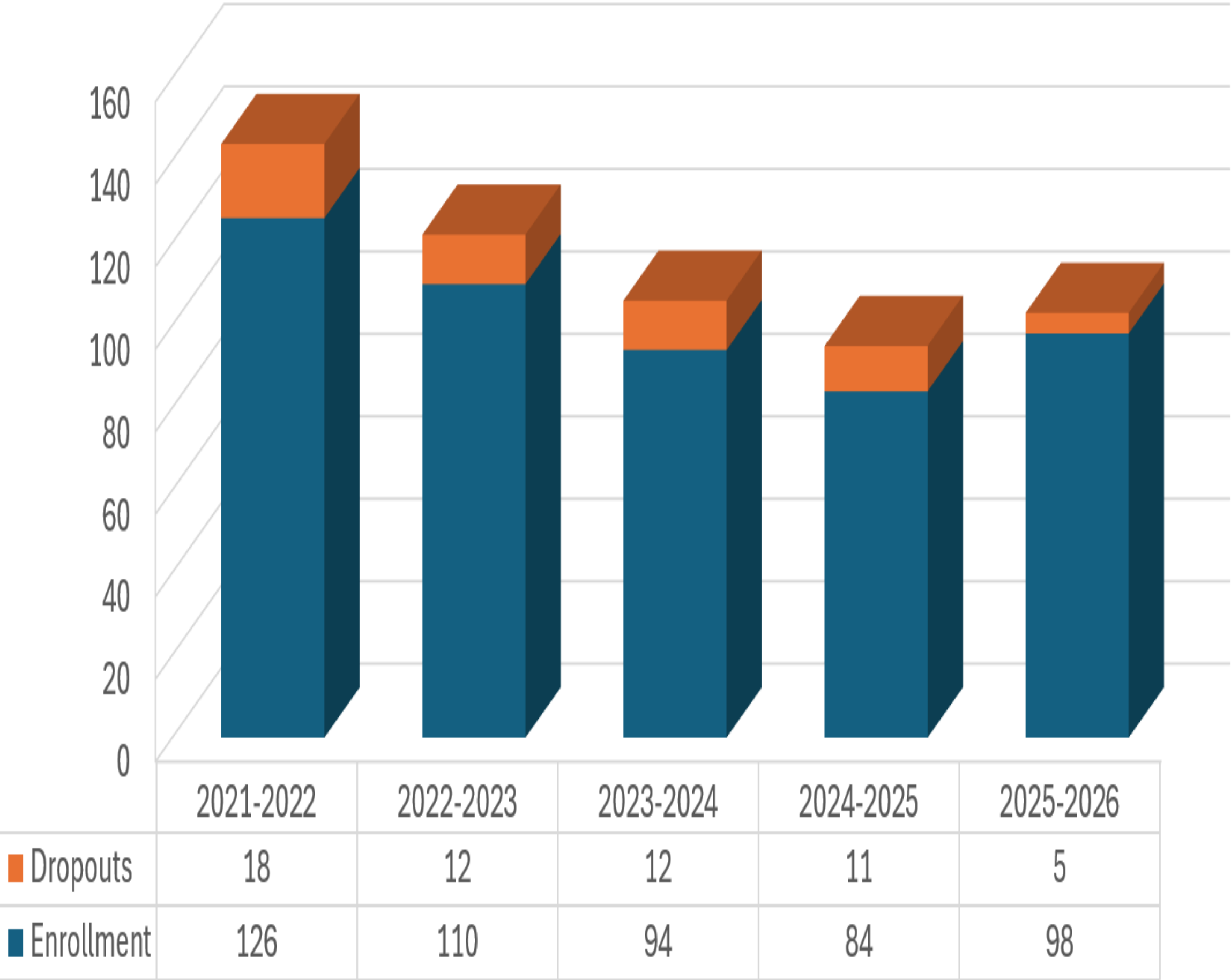


SERVICE CATEGORIES

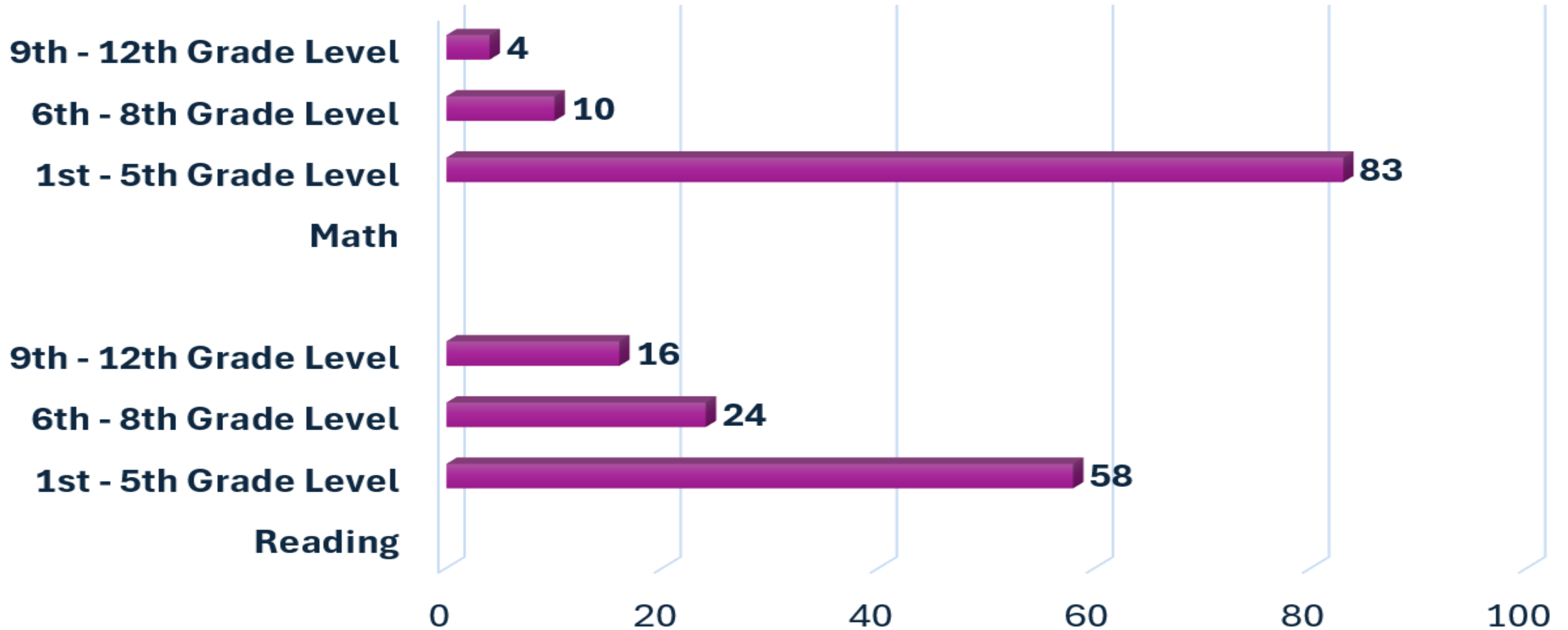


College Remediation – N/A

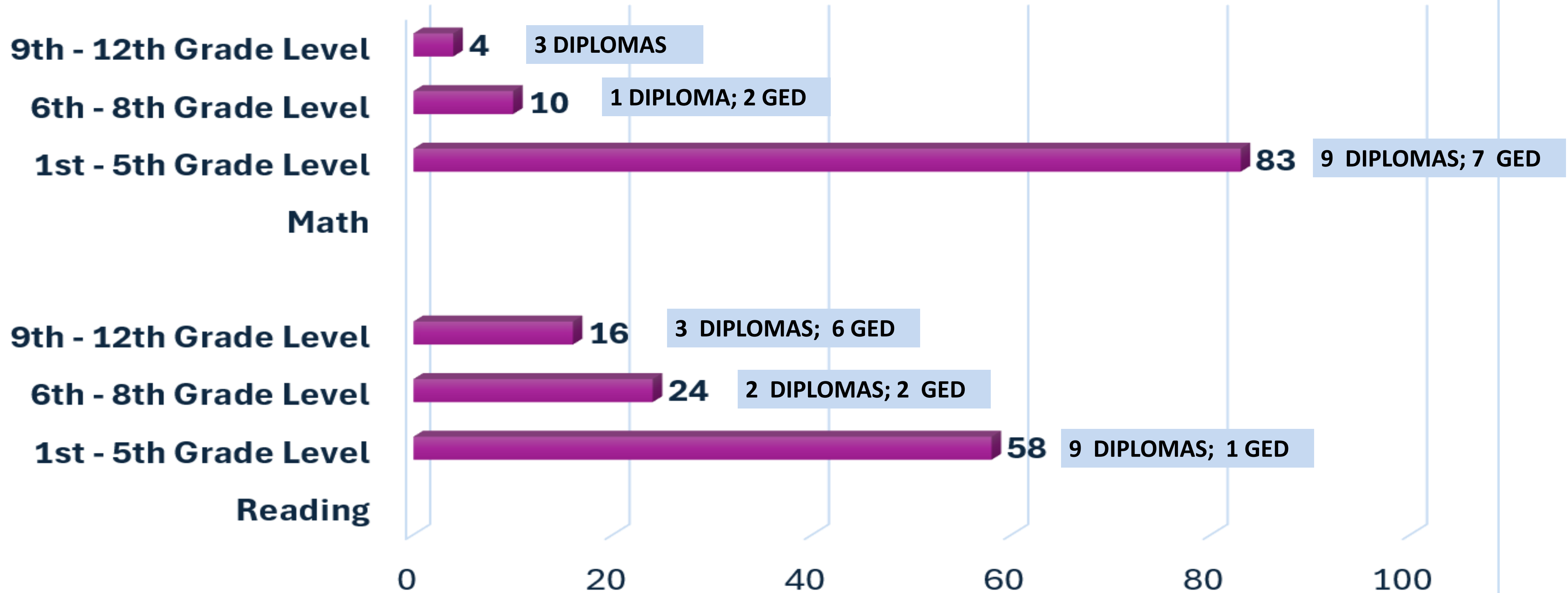
[High School Preparation -
Studies, Reports and Data -
Oklahoma State Regents for
Higher Education](#)



Math and Reading Levels



Math and Reading Levels



Driver's Education

- Our goal is to have all our students go through the class before they leave us.
- The students must be in the class for a total of 30 hours.



Passing Test:

2024 - 39

2025 – 27

2026 – 8

Students Certified

2022 – 46

2023 – 28

2024 – 43

2025 – 37

2026 – 34



Online School Information

TOTAL ENROLLMENT - 18

CURRENTLY ENROLLED - 0

GRADUATED - 5

DROPPED - 13





LAST YEAR'S GOAL.....

Implementing Food Handlers Permit

FOOD HANDLER'S PERMIT

Program began January 2026

FY2026 – 14

FY2027 – 16



OKLAHOMA
Juvenile Affairs



2026-2027 SCHOOL YEAR



This year will include new opportunity for...

Employability Skills –

This certificate covers Interview Skills; Time Management; Human Resource Management; Written Communication; Personal Finance Management; Workplace Financial Management; Communication Skills; Cybersecurity Essentials for Work; Teamwork; Materials Management; and Critical Thinking. This will be added to the resume and portfolio that students complete before leaving our school.

Questions?

Thoughts?

Suggestions?



End of Report