



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

July 16, 2024

Board Members Present

Bart Bouse

Amy Emerson

Janet Foss

Stephen Grissom

Les Thomas Sr.

Jenna Worthen

Karen Youngblood

Board Members Absent

Colleen Johnson

Timothy Tardibono

Call to Order

Chair Youngblood called the July 16, 2024 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School meeting to order at 10:03 a.m. and requested a roll call.

Public Comments

There were no public comments.

Discussion and/or possible vote to amend and/or approve the proposed minutes for the June 18, 2024 board meeting

Ms. Worthen moved to approve with a second by Mr. Bouse

Aye: Bouse, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain: Emerson

Absent: Johnson and Tardibono

The proposed minutes for the June 18, 2024 special board meeting approved.

Director's Report, a report to the board of agency activities regarding advocates/ programs, public relations, community-based services, residential placement support, legislative agenda, and other meetings

Director Cartmell discussed the items on the attached report; highlighting the COJC employee appreciation meetings giving appreciation to Superintendent Fields for streaming the meeting across the campus that allows the youth to participate, Deputy Superintendent Hill for running the meeting, and

Institution Safety and Security Coordinator Jagers for the conversation about security and drones. He discussed how awesome it was to see the youth cheer each other on at the talent show. He also voiced appreciation to Ms. Yocum and her great work with the youth. He also took a moment to acknowledge the dedicated staff across the state that pour their heart and soul into the kids across the state.

Chair Youngblood: As always, we want to thank all of you for your reports. I have a couple of comments. I thought it was really neat, about the comments about FFT and the story that Belinda reported recite the creed I think that is amazing to look forward and back at the same time. I thought it was neat that it was included. Rita, is a new supervisor, but I appreciate that she is already working with the judges and telling us about the approach the judge is taking. I thought the number of HUB referrals and connections. It is great to see the HUB is working. Glad to see we are doing two weeks training, even if the photo cracks me up. Thank you very much for that. I think it is interesting that we start the new year, and we are having detention contract issues, it isn't new, but we have come a long way, but we have better contracts and demand a higher standard. Ride Care is really cool, new approach to take advantage of. Thank you for the update on the Science of Hope and the report on all the training hours. I cannot tell you how connected it helps us have as a Board. To see and reinforce the message that Jeffrey just gave, it is frontline workers so valuable to us as a Board. We appreciate each day that you move us forward. Keep them coming, especially pictures.

Presentation on recommended Rates and Standards

Chief Financial Officer (CFO) Kevin Clagg presented the attached information to the Board and declared the first page of the presentation read into the meeting.

Public Comment on proposed Rates and Standards

There were no public comments on the rates and standards.

Discussion and/or possible vote to amend and/or approve proposed rates and standards, Level E Enhanced Plus, RS2024-003-001

Mr. Bouse moved to approve with a second by Dr. Grissom

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

The proposed rates and standards, Level E Enhanced Plus, RS2024-003-001, approved.

Discussion and/or possible vote to amend and/or approve proposed modification to rates and standards, Detention Rates, RS2024-003-002 (a – k)

Ms. Worthen moved to approve with a second by Dr. Emerson

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

The proposed modification to rates and standards, Detention Rates, RS2024-003-002 (a – k) approved.

Update on the Next Generation Campus Project

CFO Clagg discussed the attached update.

Discussion and/or possible vote to amend and/or approve the proposed year-to-date OJA Finance Report

CFO Clagg presented the attached report.

Chair Youngblood: Were we able to get the ARPA, there was one we were trying to get by the end of the month?

CFO Clagg: That is ARPA we are receiving for other projects, not the ARPA that is part of the youth services. That is for the school, and we will talk about that a little later.

Chair Youngblood: Very good, thank you.

CFO Clagg continued with the presentation.

Chair Youngblood: I don't want to make light of the fact that you and your team are incredible and do a great job of providing us with very detailed numbers. I always appreciate all the graphic information in the packet. Thank you to your staff. We as a board have very high standards and challenges. I appreciate how you bring them forward.

Ms. Worthen moved to approve with a second by Judge Foss and Mr. Thomas

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

The proposed year-to-date OJA Finance Report approved.

Discussion and/or possible vote to amend and/or approve the proposed 2023-24 year-to-date, FY2024, Oklahoma Youth Academy Charter School Finance Report

Ms. Worthen moved to approve with a second by Dr. Emerson

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

The proposed 2023-24 year-to-date, FY2024, Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to amend and/or approve proposed modifications to the 2023-24, FY2024, encumbrances for the Oklahoma Youth Academy Charter School

Ms. Worthen moved to approve with a second by Mr. Bouse

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

The proposed modifications to the 2023-24, FY2024, encumbrances for the Oklahoma Youth Academy Charter School approved.

Discussion and/or possible vote to amend and/or approve the proposed 2024-25, FY2025, encumbrances for the Oklahoma Youth Academy Charter School

Mr. Bouse moved to approve with a second by Ms. Worthen

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

The proposed 2024-25, FY2025, encumbrances for the Oklahoma Youth Academy Charter School approved.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Superintendent White gave a brief update on school starting this week and the reports to the State Department of Education.

There was a pause in the school administration report for Chair Youngblood to recognize Katrina Massey, OYACS teacher of the year, and Director Cartmell to recognize Kimberly Hayes, OYACS support staff of the year.

Principal Sanchez discussed the attached report.

Chair Youngblood: I think it is interesting, I made a comment earlier, and I want to expand on it. We, as an OJA Board, have very high standards. A lot of other states focus on secure care, and secure care is very important, they do the time for the crime that they did. Our focus on FFT and just providing these kids with a healthy, safe environment. For a lot of these kids, it is the first time that they have been fed appropriately and that they have been safe away from harm and that know they are in good care. I really

appreciate our focus on education. That can be the tool that changes this kiddos' life but not only that the generations impact to come. I appreciate the creativity, relevancy, and those are interesting numbers where are kids are coming in off grade level. It is hard to overcome that deficit. So, the creativity of our teachers and support staff in conjunction with JSU and the care staff, that is the kind of vision and organization this Board wants to promote. We never want it to be about just Board business. It is very important and what we are all appointed and challenged to do but I appreciate these reports. I appreciate that we take the time to honor the people that are going above and beyond. I appreciate the holistic view that we have of each kiddo. That they are not worst thing they have ever done, and this is an opportunity for them to shine and make changes. Thank you, all the way, up and across, each and every one of you.

Judge Foss: I appreciate your efforts to unify. Not a lot of people can do or would want to do that.

Discussion and possible vote to enter executive session, as authorized by [25 O.S. § 307](#)

Ms. Worthen moved with a second by Dr. Emerson

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

Board entered executive session at 10:55 a.m.

Discussion and possible vote to return to regular session

Chair Youngblood confirmed that there were no votes taken in executive session and that there were no items needing action.

Mr. Bouse moved with a second by Ms. Worthen

Aye: Bouse, Emerson, Foss, Grissom, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Johnson and Tardibono

Board returned to regular session at 12:13 p.m.

Discussion and/or possible vote on items arising from executive session

N/A

Announcements/ comments

There were no announcements or comments.

New business

There was no new business.

Adjournment

Chair Youngblood adjourned the meeting at 12:14 p.m.

Minutes approved in regular session on the 20th day of August, 2024.

Prepared by:

Signed by:

Audrey Rockwell
Audrey Rockwell (Aug 29, 2024 15:00 CDT)
Audrey Rockwell, Secretary

Karen Youngblood
Karen Youngblood (Aug 29, 2024 14:50 CDT)
Karen Youngblood, Chair










proposed - July 2024 minutes

Final Audit Report

2024-08-29

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Board of Juvenile Affairs
Voting Record

Date: 07/16/2024	
Item I - Recording of Members Present and Absent	
Meeting convened at <u>10:03 a.m.</u>	
Member	Present/ Absent
Bouse	Present
Emerson	Present
Foss	Present
Grissom	Present
Johnson	Absent
Tardibono	Absent
Thomas	Present
Worthen	Present
Youngblood	Present

Date: 07/16/2024
Meeting adjourned at <u>12:14 p.m.</u>

Board of Juvenile Affairs
Voting Record

Date: 07/16/2024	
Vote to approve the proposed minutes for the June 18, 2024 board meeting	
Motion By: Worthen	
Second: Bouse	
Member	Vote
Bouse	Yes
Emerson	Abstain
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Absent
Thomas	Absent
Worthen	Yes
Youngblood	Yes

Date: 07/16/2024	
Vote to approve proposed rates and standards, Level E Enhanced Plus, RS2024-003-001	
Motion By: Bouse	
Second: Grissom	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

**Board of Juvenile Affairs
Voting Record**

Date: 07/16/2024	
Vote to approve proposed modification to rates and standards, Detention Rates, RS2024-003-002 (a – k)	
Motion By: Worthen	
Second: Emerson	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 07/16/2024	
Vote to approve the proposed year-to-date OJA Finance Report	
Motion By: Worthen	
Second: Foss and Thomas	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Board of Juvenile Affairs
Voting Record

Date: 07/16/2024	
Vote to approve the proposed 2023-24 year-to-date, FY2024, Oklahoma Youth Academy Charter School Finance Report	
Motion By: Worthen	
Second: Emerson	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 07/16/2024	
Vote to approve proposed modifications to the 2023-24, FY2024, encumbrances for the Oklahoma Youth Academy Charter School	
Motion By: Worthen	
Second: Bouse	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Board of Juvenile Affairs
Voting Record

Date: 07/16/2024	
Vote to approve proposed modifications to the 2024-25, FY2025, encumbrances for the Oklahoma Youth Academy Charter School	
Motion By: Bouse	
Second: Worthen	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 07/16/2024	
Motion By: Motion	
Second: Second	
Member	Vote
Bouse	Vote
Emerson	Vote
Foss	Vote
Grissom	Vote
Johnson	Vote
Tardibono	Vote
Thomas	Vote
Worthen	Vote
Youngblood	Vote

Board of Juvenile Affairs
Voting Record

Date: 07/16/2024	
Item Vote to Enter Executive Session Board entered Executive Session at <u>10:55 a.m.</u>	
Motion By: Worthen	
Second: Emerson	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 07/16/2024	
Item Vote to return to Regular Session Board returned at <u>12:13 p.m.</u>	
Motion By: Bouse	
Second: Worthen	
Member	Vote
Bouse	Yes
Emerson	Yes
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Absent
Thomas	Yes
Worthen	Yes
Youngblood	Yes

July 16, 2024

Board of Juvenile Affairs Meeting



Director's Report





OKLAHOMA

OFFICE OF JUVENILE AFFAIRS

Jeffrey Cartmell, Executive Director

JULY 2024 BOARD UPDATE

OJA Operations

- Attended the June 21st OCCY meeting
- Attended the District 4 meeting
- Attended the OJA Career Fair in Tecumseh
- Met with District Judge Kaitlyn Allen, Oklahoma County Juvenile Justice Center
- Attended the Hope and Family Well-Being Interagency Vision meeting (Teams)
- Attended the COJC Employee Appreciation event
- Attended the COJC Talent Show
- Taped an interview for OJA's "Pod"sitively Hopeful podcast
- Taped an interview for the presentation of the Barbara Hagen award to COJC at the Center for Improving Youth Justice (CIYJ), formerly known as PbS, summer meeting

Partner Engagement

- Met with Grayson Walker, Governor Stitt's Chief of Staff
- Met with Shiloh Kantz, Executive Director of the Oklahoma Policy Institute
- Met with Annette Jacobi, Executive Director OCCY
- Met with District Judge Sheila Stinson, Oklahoma County
- Attended an OICA presentation re: Ending the Need for Group Placement
- Met with Senator John Haste
- Met with Senator Julie Daniels
- Met with Senator Todd Gollihare
- Attended Human Services Cabinet Meeting



**Community Based Services and Juvenile Services Unit
Board Report for July 2024
Contacts and Activities for June 2024**

Division Statistics

- 2,472 active cases...1,370 court involved including 465 youth in OJA custody
- 303 new referrals-243 male and 60 female...average age 15.67
- 7,918 individual contact notes documented in JOLTS
- 181 intakes were completed during the month
- 44 youth activated and/or monitored by GPS
- 62 placement requests were made during the month: 43 to Level E, 7 to secure care, 3 to Specialized Com Home, 6 to own home and 3 to independent/transitional living
- 46 placements were made including 40 to Level E and 5 to secure care and one to independent/transitional living
- A total of 25 youths paid \$3,766.83 restitution and other fees

Deputy Director Activities

- Participated in Executive staff meetings
- Reviewed placement recommendations/participated in executive staffing's for high acuity and/or high-profile cases.
- Participated in meetings with CBS program staff and District Supervisors
- Participated in Personnel Strategy meetings with supervisory staff
- Participated in Independent/Transitional living placement staffings
- Attended the Bi-weekly Finance and Administration meeting
- Attended the Monday Morning Meeting
- Attended a weekly detention meeting
- Attended the OJA Board meeting
- Attended the first day of New Worker Training
- Participated in a detention liaison meeting
- Attended a Rates and Standards committee meeting
- Attended a Transitional Living Program funding meeting
- Attended a HR Job standardization project meeting
- Attended a detention monitor meeting
- Made a visit to Tulsa Detention x 2
- Met with Synergy to discuss contract for sitter services
- Made a visit to Pott County detention
- Attended a meeting to finalize a MMM presentation
- Met with Judge Hughey in Canadian County
- Attended a Lunch and Learn regarding PSB

- Attended a Detention directors meeting via Zoom
- Attended a meeting to discuss the statewide detention plan
- Made a visit to Scissortail Plus and Pointe group homes
- Attended a meeting regarding the upcoming Court Improvement Conf
- Attended the OJDA summer meeting in Midwest City
- Made a visit to Whitetail group home
- Attended the District 4 staff meeting in Stillwater
- Met with the DS's and Ride Care to discuss possible MOU
- Attended the Parent Advisory Committee meeting

Division Activities

- Assistant Deputy Director Jeremy Evans participated in weekly staffings of the transitional/independent living referrals. He made visits to Scissortail Point and Scissortail Landing Group homes and visited the Tulsa County, Canadian County, Creek County and Pott County detention centers. He participates in the Liaison and Transportation program updates on the policy task force. He attended the District 4 staff meeting and the OJDA summer meeting. Mr. Evans assisted with and participated in multiple executive staffings. He conducted training at the New Worker Academy and reviewed all placement worksheets that were submitted.
- JSD Program Assistant Administrator Jennifer Thatcher had 44 GPS activations and monitoring cases for the month. She processed 7 URC Step Down/Extension request and 2 appeals. Ms. Thatcher approved 1 restitution application. Ms. Thatcher also participated in multiple executive case staffings and did GPS/Restitution/URC and Appeals training at the New Worker Academy. She also provided GPS training in District 5. She made an in-person visit to the Tulsa County Detention center.
- Placement Program Manager Rex Boutwell engaged in the following activities:
 - Attended numerous team meetings and case staffings
 - Reviewed 48 placement worksheets.
 - Published the OJA weekly waiting list report.
 - Visited Tulsa Detention 6-14-24.
 - Participated in New worker academy at COJC 06-24-24.
 - Visited Pott. County detention 6-24-24
 - Visited Tulsa and Creek County detention center on 6-25-24.
 - Attended District 4 meeting 6-25-24

- JSD Federal Funding Program Field Rep Jennifer Creecy processed 629 Targeted Case Management progress notes. Ms. Creecy engaged in various emails and calls with JSU and Bureau staff regarding the TCM Program. She attended a Lunch and Learn training and Monday Morning Meetings. She attended a meeting with OHCA regarding TCM/Medicaid changes. Ms. Creecy visited the Tulsa County Juvenile Detention Center. She conducted YLS/CMI training, taught at the New JSU Worker Academy, and processed a parole request.
- JSD Detention Program Manager Gene Carroll engaged in the following activities:
 - Made visit to Craig County Detention Center, Pottawatomie County Detention Center and made Unannounced visit to Tulsa County Detention Center.
 - Conducted OJA Liaison (June 3) and OJA Monitor training (June 4) on TEAMS.
 - Conducted a ZOOM meeting with all detention directors to discuss needs and concerns.
 - Attended Rates and Standards Committee Meeting.
 - Attended Monday Morning Meeting June 3, 2024.
 - Attended four meetings in reference Tulsa County Detention on June 6, June 13, June 18, and 27, 2024.
 - Attended detention meeting with executive team at the state office.
 - Reviewed all Critical Incidents reported and followed up if needed.
 - Returned emails and phone calls.
 - Reviewed all Monitor and Liaison reports and followed up if needed.
 - Attended the District 4 Meeting in Stillwater, OK.
 - Attended the OJDA Meeting in Midwest City, OK.
 - Attended the OJA Board Meeting at State Office.
 - Attended an OJA Discussion on the state detention plan on TEAMS.
 - I was also asked to forward PREA information to all detention center directors and contact the Sac and Fox Nation about detention services.

District Highlights from District 1 Supervisor Jerry Skinner

June landed district 1 some minor setbacks. The district is once again down two JJS staff, one each in Texas and Kay Counties. However, approval has been given to fill both positions as well as an admin tech for Custer County. This position will serve as a backup to the district secretary and assist the entire district traveling to counties in need of support services.

Activities occurring throughout the district during the month were as follows:

Texas County: ADS Rita Holland-Moore finished her first month as the new supervisor for the panhandle. She has met with the ADA and Judge to gain input on how services from JSU might be enhanced. Texas County has a new ADA and Rita reports he will be taking a slightly different

approach to handling juveniles in that he intends to pursue YO charges where warranted. Rita reports they currently have four YO cases with two more as possibilities. Rita reports the Guymon area received ten inches of rain in one night. She indicated rescue teams went to work and saved livestock and assist people evacuating their homes in low spots. Rita indicated the situation was such that it made the news in OKC.

Rita reported Teresa had a youth (YO) who needed picked up in Norman, but the mother did not have gas money to get there. Teresa was able to make a HUB referral which was approved allowing the family the opportunity to travel five hours, have dinner and then travel back to Guymon safely. Rita reports she and Teresa were able to make five referrals to FFT and that services being provided by Jetty Counseling are going well.

Kay County: ADS Carlos Sanchez-Medina reports Kay County had another busy month during June. He reported they made two HUB referrals that kept both families from being evicted from their homes and allowed another parent to keep her cell phone active. They also made a referral that allowed a youth a four-month membership to a martial arts gym. Carlos reported the youth really enjoys the program and appears to be gaining self-confidence.

Carlos attended the community team meeting that is held the second Wednesday of each month. He reported 25-30 participants from local agencies gather to identify and provide services to families in need.

Custer County: ADS Chris Walker reports Custer County staff continue to participate in Graduated Sanctions and Multi-disciplinary Team meetings. Chris appears eager to interview applicants for the new admin tech position that he will supervise in Custer County. His staff eagerly await this person's assistance in helping them keep current with their paperwork and filing. Chris reports his current caseloads to be: Blaine - 24, Custer - 38, Dewey - 4, Ellis - 5, Harper - 1, Roger Mills - 1 and Woodward - 26 for a total of 99 cases.

Canadian County: ADS Belinda Hannon indicated that activity within her supervisory areas has picked up a bit. Kingfisher county was not as quiet as usual. Belinda reported the Canadian County Threat Assessment (MDT) did not meet during June but will resume in July.

Belinda reported the Mustang Treatment Center did not run as smoothly as previous months with several grievances filed regarding the Director. An OCA referral was made because of the grievances filed.

Kingfisher MCART is going strong according to Belinda. They continue to meet monthly and JJS Gabi Cole is participating in the meetings making sure OJA youth/families are kept in the discussions. Belinda reports their relationship with DHS has improved because of these meetings.

Belinda reported the Canadian County detention liaison continues to do a really good job of providing liaison services. She was happy to report that a youth from Garfield County that had been detained nearly 700 days was finally released.

FFT services for Canadian County continues with some great success stories. Staff are very enthusiastic about this program and find it very helpful to the youth and families served. Belinda reported she had a previous youth visit her during the month. This former client is now 32 years of age and doing well. He had been living in Colorado for a few years but recently moved back to Oklahoma to help his mother care for his nephew. Belinda stated the former client has not reoffended since leaving her caseload and is even still able to recite the Sac & Fox 21-day sanction creed. Belinda had her doubts but now believes this youth was listening to their counsel all along and has used the tools that he acquired while on caseload.

District Highlights from District 2 Supervisor Tracie Goad

During the reporting period, various administrative tasks were diligently attended to including: signing and approval of telephone bills, transportation claims, lease payments, com data card charges, janitorial services invoices, and other miscellaneous claims. Additionally, the first of the month car log was promptly submitted, and intake numbers were meticulously reviewed. Furthermore, HRT requests were assessed and approved with coordination efforts extended to other districts for additional support as needed. Intake numbers from all counties were thoroughly scrutinized, and the detention liaison report was reviewed, approved, and submitted.

Notably, a cumulative total of 742 hours of staff training has been completed since January 2024. District 2 made seven HUB referrals in June, and 4 FFT referrals. District 2 onboarded two new staff – Karly Chase, JJS I, and Aletha Chapman, Administrative Tech.

District Highlights from District 3 Supervisor Jeremy Andrews



District 3 welcomed Darian Bennett to OJA this June. Darian has over eight years of experience working with youth and families, and we are excited to bring him aboard.



We also had four new workers from District 3 attend the JSU new worker academy during the month of June. The two-week long new worker academy was held in Tecumseh at the Training Center and hosted supervisors, tenured JSU workers, and members of different divisions to provide an overview of all things OJA.

In Oklahoma County, District 3 Staff joined state office staff for the ribbon cutting at Pivot Inc.'s new counseling center. Funded through OJA ARPA grants, the new counseling center, officially named "The Goodrich Counseling Center" allows for the continued expansion of services to youth and families in the Oklahoma City Metro Area.



In Pottawatomie County, it was time again for the annual Corn Stock. Complete with a cornhole tournament and food trucks, it is a gathering of local families, law enforcement and community partners to promote better relationships with the law enforcement community. This year our very own Suzanne O’Neal, Pottawatomie County ADS, took 3rd place in the tournament!



District 3 also helped arrange a training with our youth service agencies, FFT partners along with internal behavioral health clinicians. They were able to collaborate for a training on Understanding, Addressing, and Serving Adolescents with Problematic and Illegal Sexual Behavior. Natalie Gallo, LPC, with OU's Health Sciences PSB CBT program led the training to help service providers better understand and treat youth with illegal or problematic sexual behaviors.



District 3 staff were also able to tune in to the two-part lunch and learn provided by Natalie for the entire agency.

Pottawatomie County JSU Staff also joined with COJC and State Office staff for OJA's Meet & Greet Career Fair in Tecumseh during June. ADS, Suzanne O'Neal, and JJS III, Erick Rankin were able to participate to help make the event a success.



District 3 staff also joined in the celebration for the retirement of Lisa Williams, Director of Moore Youth and Family Services. JJS III's Darrin Fox and Alvin Dorsey, both of whom have worked with Lisa for many years had the opportunity to attend from our Cleveland County Office.



Finishing up the month, Jeremy Andrews along with Shel Millington, Director of Behavioral Health, were invited to attend the board meeting for T.A.S.K. (Teaching and Saving Kids). T.A.S.K. is a gang intervention program led by Pastor Theodus Manning. We got to hear from their board on the many great things and programs they are working on for youth and adults in Oklahoma County and prisons across the state.

District Highlights from District 5 Supervisor Ron Coplan

Laura Talbert provided us with instructions on the duties of Liaisons and Monitors for the Leflore County Detention Center. Since the center is unique in that it contracts only with Native American Tribes to detain Native youth. The instruction for Liaisons is basically that they have no duties at the current time. Trent Hampton is the District 5 Liaison for the Leflore Co. Detention Center. He has been given Ms. Talbert's instructions. The detention monitoring duties are provided by District 7. They continue to have duties to perform at the Detention Center, and they have been provided with instructions for Monitors.

District 5 High Risk Transportation remained high during the month of June. So far, the addition of new HRT drivers hasn't lessened the demand for our transports, or the length of the transports. Some of the current demand may be due to vacations, time off, and training of new drivers. Hopefully as things normalize the pace might slow down. However, with the increase of referrals and new cases it may continue to be a heavy load.

Laura Broyles communicated with me on the decisions to allow several youth services agencies to revise their budgets to maximize their funding to provide services to youth and families. The revisions appeared to me to be reasonable requests and did not appear to put any services to our clients in jeopardy. I appreciated the opportunity to provide formal input regarding the revisions for the first time.

I served as a parole board member on several cases during June. On the cases that I have served in that capacity on, it appears the institution and field have done a good job of preparing the youths for parole. I have not felt the need to recommend denying parole on any case, to date.

Detention issues continue to cause difficulties for staff. Muskogee County once again starts off the year with no detention contracts in place. So far, we have not received contracts from Woodward County, or Creek County detention despite their reporting that they haven't received contracts back. Tulsa County has not provided a contract for Muskogee to get signed. Other counties are reporting that contracts have been slow to come, and some were not received by July 1. Their needs to be a process by which all counties have access to detention on serious cases. The statutory change requiring youth alleged YOs to be held in juvenile detention has complicated the issue as well.

District 5 HRT, Wayne Rowell, was assigned to transport a young lady at the Tulsa Independent Living Program to court in a central Oklahoma County. When he got to the location, he knocked on the door to her apartment with no response several times. He reported conditions there were dismal with homeless people milling around the proximity of the apartments. He was concerned about the young lady's welfare and contacted staff at the facility about accessing the apartment to check on her well-being. His concerns were reported to state office, who quickly followed-up with the program and youth.

Eugene Osborn, retired longtime JSU employee in Wagoner County, passed away during June. Eugene was a lifetime resident of Red Bird, Oklahoma, and had served as the mayor of that town numerous times. He was a former employee of the Oklahoma Children's Center in Taft. He then transferred to JSU in Wagoner County. He was a veteran, and semi pro baseball player. His services were held at the National Cemetery in Ft. Gibson with full military honors.

District Highlights from District 6 Supervisor Heath Denney

On June 4th, I attended a Job Standardization Project Meeting with numerous staff from OJA Human Resources, along with Deputy Director, Greg Delaney, and District 6 Secretary, Stefanie Shaw. The project was explained, and tasks were outlined including the need to verify that each district employee's job title, duty station, and other information were accurate on Workday.

On June 5th, I attended an ARPA Meeting via TEAMS with Amber Miller, OJA Finance Director, and Kerrie Mathews, Executive Director of Marie Detty Youth and Family Services, located in Lawton and Duncan. Ms. Mathews gave a progress report on the use of the ARPA funds and went into depth on the new facility being constructed in Lawton. On June 11th, I joined Amber at a ARPA update meeting with Southwest Youth and Family Services Office in Chickasha. During our meeting, Shanna Rice, the Executive Director of the youth service agency, gave us details on the new recreational facility they are renovating with funding from ARPA. The projects that both agencies are working on will greatly benefit the youths in the area once they are completed.

On June 26th, I, along with the other district supervisors, attended a TEAMS Meeting conducted by Deputy Director Greg Delaney, to provide information to us regarding the new Ride Care Program that serves the entire State of Oklahoma. As quoted directly from their website, "OK RIDE CARE is a modern vision of compassionate crisis transportation. Partnering with the Oklahoma Department of Mental Health and Substance Abuse Services, OK RIDE CARE is the first of its kind in the nation. We offer person-centered, gender sensitive, age appropriate, and culturally competent services for individuals experiencing a psychiatric emergency. OK RIDE CARE provides safe transportation using unmarked vehicles with specially trained drivers to securely transfer individuals to the nearest treatment facility. Our dispatchers and drivers are focused on providing the best possible experience for children and adults in need of our services. Every individual is treated with the utmost care, courtesy, and professionalism". In the past few months, we have had the opportunity to use Ride Care for several Lawton Boys Group Home Youths who required immediate acute psychiatric care after normal business hours. The service worked great and was a huge benefit to not only the youth, but everyone else involved in the process.

The month of June was a busy one for District 6 on staffing issues and filling vacant positions. On June 17th, Ashleigh Donner began her first day of employment with OJA as the new Juvenile

Justice Specialist assigned to Greer and Harmon Counties. Ashleigh fills a position that has been vacant since 2018, but due to the steadily rising caseload in both counties now warrants a worker to be back in that office on a full-time basis. Ashleigh come to us from DHS, where she was a Child Welfare Specialist. Annette Callen joined the team on July 1st as our newest Administrative Technician. Annette's official duty station will be at the Jackson County Office, however, she will provide administrative support in the western counties of District 6, which also include Beckham, Tillman, Greer, Harmon, and Kiowa. Annette comes well qualified for this position and has prior experience working for a private attorney. Annette will provide a valuable service to the staff in these counties and will also help to offer some relief to the District 6 Secretary who has absorbed some of these Admin Tech duties while this position has sat vacant since 2017.

On June 19th, interviews were held at Chickasha for the vacant Juvenile Justice Specialist position in Grady County. Two well-qualified candidates were interviewed, and one has been selected. The selected candidate has not been "officially" offered the position at this time but is currently working through the pre-employment process. Also held this day were interviews for the vacant Transportation Officer position that is stationed in Grady County. Two applicants were interviewed, but unfortunately neither were a good fit for this position. For now, this position will remain open and will continue accepting applications until the right candidate is chosen.

District Highlights from District 7 Supervisor Rodney McKnight

For the month of June 2024, District 7 served approximately 196, with 127 having a legal status of a deferred filing to custody. Contact notes totaled 869 with 61 being TCM eligible. Out of the 127 youths, there are 69 supervised cases with 14 being OJA Custody youth and 3 Dual Custody youth. We currently have 6 kids in various placements. There are 9 youths in secure detention, 6 being pre-adjudicatory juveniles with 3 youth awaiting placement.

Referrals have declined this month, with a total of 42 referrals for the month of June, compared to 44 the month before, with a total of 38 intakes completed. Most referrals consisted of property and drug offenses with a few violent crimes happening throughout the district. FFT referrals are leveling off, currently, District 7 currently has 3 youths referred and/or participating in that program.

District 7 activities for the month of June 2024 includes, monthly MDT meetings, liaison visits to JDC and YS Shelters, CARS staffing's, drug coalition, graduated sanctions, and several online trainings.

On June 3rd thru 7th, three of our new caseworkers, Melissa Wilson, Hollie Whitbeck and Shelby Laxton completed their first week of the new worker academy. They enjoyed a week home before Melissa and Hollie returned to Tecumseh on June 17th through the 21st to complete their training. Shelby was unable to return, because her and her husband welcomed

the arrival of a daughter. We would like to congratulate them on the new addition to their family.

I again want to brag on ADS Bobbi Foster, ADS Dotti Brandon and District 6 ADS Jenny Olson for taking time out of their busy schedules to revamp the New Worker curriculum, schedule presenters, locate hotels, plus the time spent away for all two weeks of the training and continue to complete their regular duties. This has been a long process over the last several months. They are now developing curriculum for a "Back to Basics" for each district to present at district meetings. Their dedication to their job and this agency goes far and beyond anything I could ask. These three are a tremendous asset to OJA.

We have continued to interview for positions in both Bryan and Pontotoc Counties. One offer letter has been presented and Robert Chamberlain has been selected for the Pontotoc County position. Mr. Chamberlain will begin his duties the second week of July. We are still narrowing applicant selection in Bryan County.

We have officially moved into our new office space in Bryan County. Currently, we are waiting for networking and new office furniture. In the meantime, staff is doing their best meeting with clients and completing their duties, with a sparsely furnished office. Hopefully, these necessities will be delivered by the end of July.



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – July 2024

June 1st to 30th 2024 activity

Current Census as of July 11, 2024 - 49 youth on facility, 2 youth on pass, total of 51 residents.

Released – 5

Intakes – 5

Paroles – 2

Stepped Down to Transitional Living Program – 1

Removed from OJA custody at court – 2

Central Oklahoma Juvenile Center (COJC) facility events

- Office of Public Integrity (OPI) completed their annual assessment of COJC to determine compliance with licensing requirements. Congratulations to all COJC staff for meeting all requirements to operate a Secure Juvenile Facility without findings or a required corrective action plan.
 - Six residents obtained their state ID's and Drivers License Learners Permits prior to going on their reentry 10-day pass.
 - COJC welcomed a new music therapist intern which will allow a reduction of the waiting list and additional youth to participate in music therapy.
 - Grid Iron Goals Football Camp held for COJC residents led by Coach Ken Heupel. Day of Champion Football Coaches presented residents with mentorship and skill building sessions.
 - Last day of school fun activities included inflatables, ice cream social and video games.
 - Summer Events held in June included a drum circle with music therapy department, the Pioneer Library Group, General Staffing and Jason Hall Groups on substance awareness for all units.
 - Summer break activities began with Flag football, Sumo wrestling, Cornhole and Dodgeball.
 - COJC residents participated in a summer art contest following the theme of "Dog Days of Summer", winner to be announced in July.
 - Infusion of the Science of Hope at COJC continues with the OJA Hope Navigators visiting each unit on the COJC campus during June. Residents discussed and processed 5 concepts and how they could relate to each concept.
 - IPC Castaneda presented an overview of the past 4 years progress regarding construction at COJC, culture shifts and volunteer opportunities at the local Kiwanis meeting to engage community support.
 - JSU New Worker Academy was held at the training center and included a tour of COJC.
 - Jimmy Rogers former running back for New Orleans Saints and Youth Services Mentor facilitates gang group awareness to COJC residents weekly.
 - Leadership dinner held for Community and Leadership phase youth was served in the new Canteen.
 - Resident/family engagement visitation – 61 in person visits with a total of 132 visitors, 99 virtual visits and 369 telephone calls.
 - Resident birthdays celebrated on site with cakes donated by the St. John Lutheran Church.
 - During the month of June, 138 Volunteers donated 63.23 hours of mentoring, bible study and religious services to COJC residents.
-



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Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Volunteers for June included Antioch Community Church, Life Church Switch, St Johns, Free Will Baptist Church, OKCreative group, Pioneer Library Group, Bible Study, Mr. Brewer music program, POPs, Ms. Coopers Bible Study and Kairos Torch mentoring program.
- Torch Mixer included the Torch three-day weekend event for June.
- Religious services and bible studies were offered by community volunteers for all residents.

Secure Care Treatment Program Updates

- COJC Treatment Program updates are implemented by OJA Director of Behavioral Health Shel Millington.
- COJC clinical staff attended PSB training at OUHSC.
- Dialectical Behavior Treatment (DBT) skills training continues for all staff in June with three-hour increments until each employee completes 30 hours of training. Direct Care staff continue to participate with program and treatment staff in resident DBT groups.
- COJC staff will be attending Autism and the Justice System: A Wraparound 401 through the Oklahoma Department of Mental Health and Substance Abuse in July.

Division Leadership Activities

- Attended COJC General Staffing with Director Cartmell to provide COJC staff a platform for open dialogue and messages of staff appreciation. Chief Of Staff Nizza distributed to youth and staff appreciation popsicles. PIVOT provided cookies in celebration of the recent Barbara Allen-Hagen award.
 - Completed weekly walk throughs of COJC units to provide open dialogue and support for residents and staff.
 - Participated in the OJA HR Meet and Greet Career Fair at the Tecumseh City Hall.
 - Participated in the Center for Improving Youth Justice Post Data-Collection Distance Learning Webinar.
 - Assisted with interviews for Policy Analyst position at State Office.
 - Attended the OYAC High School Graduation for 2 COJC residents.
 - Participated in OJA Art Walls virtual meeting.
 - Participated in Council of Juvenile Justice Administrators (CJJA) Deputy Director virtual “Casual Chats” session with 4 participating states.
 - Provided Oklahoma State Dept. of Health (OSDH) update on Confinement Grant COVID mitigation progress in COJC, detentions and group homes.
 - Participated in the OSDH on site financial audit of the Confinement Grant embedded at COJC. The audit was successful with zero findings and no corrective action plan required.
 - Provided OSDH with monthly update for the OMMA grant providing substance use prevention and education in COJC, public schools, and nonprofits.
 - Participated in the June Dialectical Behavior Treatment (DBT) virtual skills training sessions.
 - Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division and agency goals.
 - Continue to facilitate Juvenile Handbook review for 2024 with infusion of DBT skills and Hope language.
 - Participated in the 2024 Youth in Custody Certificate Program Orientation Meeting with George Town University staff.
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Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Attended the Board of Juvenile Affairs June Board meeting virtually.
- Participated in the weekly Personnel Strategy meeting to discuss approach for employee progressive discipline, coaching and retraining issues.
- Met weekly with COJC Superintendent to address goals, facility issues and full implementation of COJC Next Generation Campus upgrades.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.
- Presented OJAs participation and family engagement efforts in the upcoming Youth in Custody Certificate Program to the OJA Parent Advisory Council virtual meeting.
- Participated in weekly placement staffing's for OJA custody youth.

Recruitment and Retention Efforts

- COJC June Employee of the Month is Admin Tech Bobby Gunn.
- General Staff Meeting held and announced Employee of the month, employee birthdays and employment anniversaries. Director Cartmell was present for staff appreciation.
- COMPASS provided pizza for staff during the Gridiron Goals Camp Day.
- COJC employee support group COMPASS will hold a staff raffle for a Bedlam Cornhole set.
- COMPASS sold Breakfast Burritos to staff as a fundraiser for staff activities and show that COJC staff is Un-Burrito-ble!
- Leadership Academy held for new staff to discuss facility culture, role modeling, rapport and relationship building.
- Digital billboards remain in Midwest City, Nicoma Park and vinyl billboards located in the Shawnee area.
- HRMS Dupree Davis attended three Workforce Job Fairs, located in OKC, Ada and Shawnee; the Bethel Star Baptist Church sponsored career fair; and the Tornado Affected Workers Career & Resources Fair in Ardmore. COJC HR attended the Mingle on Main Street passing out recruitment flyers to patrons. HRMS Wolfe and HRMS Davis posted flyers advertising for the first OJA Meet & Greet Career Fair, sponsored by the Tecumseh Chamber of Commerce. Flyers were posted in Tecumseh, Seminole, Earlsboro, Shawnee, Dale, Harrah; American Legions in Tecumseh, Shawnee, and Midwest City; flyers were sent to Chickasaw Nation, Pottawatomie Nation, Tinker AFB, many other flyers were given out to businesses we frequent.
- The OJA Meet & Greet Career Fair was held in June with 16 attendees and all departments with vacancies. The Tecumseh Public Library attended our career fair for assistance in resume preparation and to inform applicants of their no fee GED classes and testing. Nine applications were received as a result of the career fair.

Agency Collaborations in Secure Care

- Oklahoma Department of Career and Technology Education (Career Tech) –
 - Career Tech. Automotive Shop Students are actively attending classes and receiving certificates of participation.
 - Met with Career Tech District Supervisor Kent Roof to discuss program.
 - Department of Rehabilitative Services (DRS) –
 - DRS embedded staff Michael Rolerat is at COJC weekly to assist residents in enrolling in DRS.
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Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Department of Mental Health and Substance Abuse (DMHSAS) –
 - Chuck Fletcher of the Evolution Foundation through their contract with DMHSAS visited COJC in June to assist parents in overcoming barriers to in person visitation.
 - DMH embedded staff Aquitta Walker assisted in providing reentry wrap around services for youth to provide support efforts for youth who are in reentry status and their families in the community.
 - The COJC/DMHSAS reading program procedure is currently active for residents who are fathers. It coincides with the Nurturing Parent program and give youth the opportunity to read books to their children virtually via IPADS purchased by DMHSAS.
- Central Oklahoma Workforce Innovation Board (COWIB) –
 - Workforce Work Study Program is for residents come into COJC with a diploma or GED or while at COJC have graduated or received their GED.
 - Workforce was on site at COJC during June to assist in setting up youth in the program.
 - A total of 13 graduates are in the Workforce Innovation and Opportunities Act (WIOA).
- DRS/OYACS/OCCY/OJA School to Work paid work program –
 - Residents who are currently enrolled in OYACS at COJC work onsite at COJC and receive pay through DRS reimbursement.
 - Program provides youth with a work resume, birth certificate, State ID, and financial support upon parole from COJC.
 - Successful closures for June include a former COJC youth who is employed as a Security guard.





OKLAHOMA JUVENILE AFFAIRS

Laura Broyles, Director

Office of Standards for Prevention and System Improvement

Division Director Report

Community Based Youth Services

The activities undertaken by the Division Director encompassed various projects, including:

- Attended the Pivot Ribbon Cutting ceremony for the opening of the Goodrich Family Counseling Center
- Worked with Mentoring Central, OCCY, and staff to prepare for collaborative project to provide free mentoring training to contractors who will provide mentoring to OJA youth
- Worked with internal and external stakeholders on CBYS RFA
- Re-evaluated scoring rubric and customized to new RFA format
- Met with scoring team to review scoring process
- Attended Youth Emergency Shelter (YES) agency ribbon cutting ceremony in McAlester
- Participated in CBYS Contract meetings with internal and external stakeholders, including YSAs
- Facilitated YSA office hours and RFA technical assistance hours to support successful submission of applications
- Attended training on Youth with Problematic Sexual Behavior and interacted with YSAs attending OJA hosted training (special thanks to Natalie Gallo, Clinical Director at OUHSC, Treatment for Adolescents with PSB, Shel Millington, OJA Director of Behavioral Health)
- Met with youth in detention and with YSA provider to provide services to wrap around youth-Thank you to Pivot staff for going above and beyond to support our youth!
- Met with American Institute of Research on NIJ evaluation

Community Based Youth Services Unit

Amanda Leonhart

- Attended or assisted in 14 staffing's for Dual Custody Youth
- Reviewed and processed:
 - 107 youth services claims
 - 21 Counseling Retention claims
 - 7 training claims
 - 2 training requests
 - 2 Unique Need claim
 - 10 Unique Need requests
 - 4 Juvenile Bureau service request forms for CARS
- Reviewed with CMU 8 Budget Revision for YSA
- Participated in Office of Client Advocacy Program Review for 1 report
- Provided Technical Assistance 25 times to YSA
- Provided RFA Technical Assistance 8 times to YSA
- Received and logged 4 YSA financial audit and 2 Annual Management Reports
- Facilitated and participated in 3 CBYS/CMU weekly meetings
- Attended 3 sessions of the JSU Monday Meeting
- Worked on the Mentoring Launch with Oklahoma Commission of Children and Youth
- Attended Rates and Standards meeting with YSA
- Processed RFA scoring sheets, provided technical assistance to score groups and finalized score sheets for average scoring and logged all contracts received.
- Attended OJA lunch and learn
- Participated in OAYS contract negotiation meetings
- Attended and participated in the AIR planning meeting.

Roger Wills

- Attended 4 Monday morning meetings
- Trained at New Worker Academy re: YSA training policy & procedures
- Attended 1 YSA office hour meeting
- Attended 2 Lunch and Learn meetings
- Attended 3 CYS/CMU standards weekly meetings.
- 1 Rate Standard committee meeting
- 1 OCCY/ OJA Mentoring Central meeting
- 2 AIR / OJA meetings
- 1 YSA Rates meeting
- 11 YSA onsite visits/ meetings
- YES, YSA mentoring meeting

Juvenile Justice and Delinquency Prevention Unit

- 06/06/2024 Met with Laura Broyles to review racial and ethnic disparities and current national changes at CJJ and OJJDP in preparation.
- 06/06/2024 Met with David McCullough to review the status of the upcoming EPIY training for Garvin, Rodgers, and Tula counties.
- 06/06/2024 Attended the Youth Emerging Leaders Planning Talk
- 06/06/2024 Reviewed and finished the May 2024 Juvenile Justice and Delinquency Prevention Unit Monthly Report.
- 06/07/2024 Reviewed the Oklahoma State racial and ethnic disparities plan and the minutes from the last SAG and EPIY notes in preparation for the SAG RED report.
- 06/07/2024 Attended the Oklahoma State Advisory Group meeting and reported on the RED updates.
- 06/12/2024 Met Pastor Theodius Manning Founder and director the TASK mentoring program
- 06/12/2024 Attended the Hope navigator at COJC Planning Meeting
- 06/12/2024 Lunch & Learn: Part 1 of 2, Understanding, Addressing, and Serving Adolescents with Problematic Sexual Behavior
- 06/13/2024 Reached out to Assistant Police Chief Don May Paul Valley Police Department to following up on recent correspondence for our upcoming EPIY training for Garvin County Law enforcement.
- Reviewing and responding to recent email.
- Preparing paperwork and the Current Juvenile Jail Holding Log List to correspond and secure Jail Holding Log for 65 state and County Facilities.
- Corresponding with Miriah Davis to receive and review the HPOE training agenda for the next Hope at COJC group.
- Attended the OJA Monday Morning Meeting training with Alison Humphreys.
- Reviewing the training agenda in preparation for the upcoming Hope group at COJC group on June the 17th 20224.
- Attended and co-facilitated Hope group for the youth at COJC
- 06/17/2024 Reviewed and updated my time sheet completed and submitted the 2nd of June Pars report to my supervisor.
- 06/18/2024 Met with Beggs Oklahoma Chief of Police Chief Radford Via Phone call to complete the Juvenile Holding Log Report, we also discussed some challenges with arresting and getting help high risk youth in the community.
- 06/18/2024 Contacted the following city and county jail and completed the annual Juvenile Holding Log Report.
 - ✓ Altus PD
 - ✓ Atoka Oklahoma County Jail
 - ✓ Beggs Oklahoma PD
 - ✓ Blanchard Oklahoma PD
 - ✓ Boley Oklahoma PD
 - ✓ Alfalfa Oklahoma County Jail

- 06/19/2024 Corresponding with David McCullough, Jeremy Pitts, and Kelly Williams via phone and email to coordinate a meeting with the Beggs Oklahoma Police Department, OJA JSU and Youth Services and the community.
- 06/21/2024 Attended and participated a strategic planning meeting with OJA's Laura Broyles and David McCullough and Pastor Theories Manning founder and director for the TASK gang prevention mentoring program.
- 06/21/2024 corresponded with Beggs Oklahoma Chief of Police Chief Radford Via e-mail and Phone call to discuss some challenges with arresting the community's youth and getting help the high risk and justice involved youth in the community.
- 06/24/2024 Attended the OJA Monday Morning Meeting training with Alison Humphreys.
- 06/24/2024 Met with William Jernigan Program Manager Delinquency Prevention and Child Protection Division to catch up and brief him the RED work going on here in Oklahoma to learn about OJJDP programs and grant opportunities. Also briefed him about the OJA/TASK partnership and the TASK gang prevention mentoring program. william.jernigan@usdoj.gov 202-307-1503
- 06/24/2024 Reached out to correspond with the following Chiefs of police from Garvin County Oklahoma to promote and recruit for the EPIY training initiative.
 - ✓ Lindsey Oklahoma Police Department
 - ✓ Paul's Valley Oklahoma Police Department
 - ✓ Paul's Valley Oklahoma School Police Department
 - ✓ Wynnewood Oklahoma Police Department
- 06/24/2024 Met with Laura Broyles to discuss next steps for Pathway Pilot partnership with community renewal in Shawnee Potawatomi county Oklahoma.
- 06/25/2024 Met with Brandon Dyer Director for Community Renewal to discuss next steps for Pathway Pilot partnership with community renewal in Shawnee Potawatomi county Oklahoma.
- 06/25/2024 Met with Gerald Scott Founder of the STARR Foundation to discuss next steps for Pathway Pilot partnership with community renewal in Shawnee Potawatomi county Oklahoma.
- 06/24/2024 Met with Pastor Theodus Manning Founder for the TASK mentoring Program to discuss next steps for Pathway Pilot partnership with community renewal in Oklahoma County Oklahoma.
- 06/25/2024 Attended a EPIY strategic planning meeting with David McCullough and Jill Ruggeri to review the progress for the upcoming training in the following counties.
 - ✓ Bryan
 - ✓ Garvin
 - ✓ Rodgers
 - ✓ Pottawatomie
- 06/26/2024 Corresponded with the following Chiefs of police from Garvin County Oklahoma to promote and recruit for the EPIY training initiative.
 - ✓ Lindsey Oklahoma Police Department
 - ✓ Paul's Valley Oklahoma Police Department

- ✓ Wynnewood Oklahoma Police Department
- 06/26/2024 Lunch & Learn: Part 2 of 2, Understanding, Addressing, and Serving Adolescents with Problematic Sexual Behavior
- 06/26/2024 Attended the AIR-OJA (new) biweekly meeting series
- 06/27/2024 Corresponded with the following Chiefs of police from Bryan County Oklahoma and Jill Ruggerio our national trainer for EPIY training, to ensure their attendance at the EPIY training July ,8 2024 Durant Police Dept 3104 Carl Albert Drive Durant, OK 74701. 3104
 - ✓ Chief Kurtis Smith
 - ✓ Colbert Police Department
 - ✓ Colbert School Chief of Police
 - ✓ Chief Damon Lewis
 - ✓ Achille Police Department
 - ✓ Chief Don R. Hyde JR.
 - ✓ Calera Police Department
 - ✓ Shane Guhl Chief of Police, City Manager
 - ✓ Chief of Police Cody Borchardt Caddo Police Department
 - ✓ Chief of Police Elliot Pack Bennington City Police Department
- 06/28/2024 Corresponded with the following Chiefs of police from Bryan County Oklahoma and Jill Ruggerio our national trainer for EPIY training, to ensure their attendance at the EPIY training July ,17 2024 Donald W. Reynolds Recreation Center 1005 N Willow St, Pauls Valley, OK 73075.
 - ✓ Chief of Police Derrick Jolley Paul Valley Police Department
 - ✓ Chief of Police Kenny Moore Wynnewood Police Department
 - ✓ Chief of Police Josh Moore Wynnewood Schools Police Department
 - ✓ Chief Jerry Kraft Lindsay Police Department
 - ✓ Joe McNeil Chief of Police Stratford Oklahoma Police Department
 - ✓ Chief of Police Avery Jones Maysville Oklahoma Police Department
 - ✓ Chief of Police Johnny Turner Paoli Oklahoma Police Department
- 06/28/2024 Attended the Update/EPIY meeting with
- 06/30/2024 Updated and finalized the June 2024 Monthly Report Juvenile Justice and Delinquency Prevention Unit and Completed and submitted my time sheet and pars report.

Special Projects Unit (Workforce Development, HUB, RSAT, ESL Family Support)

*Not every referral or activity is listed as this is a snapshot of the work completed.

Projects Unit (Workforce Development)

- Translated two life stories from Spanish to English for Cornerstone for their Spanish speaking youth.
- Obtained 22 birth certificates and 15 State ID's for youth in group homes.

Workforce HUB Meetings w/ JSU Staff

- HUB meeting with JSU April Collom, Tillman County- assisted youth with transitional living into Dream Center TLP.
- HUB referral meetings with JSU Lauren Buzbee, Oklahoma County- Assisted youth and family with beds, and help paying utilities.
- HUB Referral meeting with JSU Jordyn Wheeler, Oklahoma County- Assisted youth with clothes and food.
- HUB Referral Meeting with JSU Gabriele Cole, Kingfisher County- Assisted youth with questions about TLP and workforce options.
- HUB Referral meeting with JSU James Sims, Caddo County- Assisted youth with getting vital documents and possible GED program.
- HUB Referral meeting with JSU Cathi Neal, Garvin County- Assisted family with utility bill.
- HUB Referral meeting with JSU Kevin Reidy, Cleveland County- Assisted youth with possible TLP placement.
- HUB Referral meeting with JSU Constance Bever, Muskogee County- Assisted youth with phone to stay in contact while in TLP Tulsa.
- HUB Referral meeting with JSU Robby Evans, Harmon County- Assisted youth with obtaining clothes and bedding for his room at home.
- HUB meeting with JSU Christopher Green, Wagoner County, regarding assisting youth with identifying educational resources to help with vocational training for truck driver training.
- HUB referral meetings with JSU Patricia Gragg, Creek County, regarding accessing an electric bike to attend work and school and an AC unit for the home since the youth's parent is ill and cannot sustain in the high summer temperature. Also assisted the JSU in accessing the youth's birth certificate.
- HUB Referral meeting with JSU Mark Cristiano, Payne County, regarding assisting the family with electricity services payment.
- HUB Referral Meeting with JSU Claire Sharp, Tulsa County, regarding assisting youth with gaining clothing and shoes assistance.
- HUB Referral meeting with JSU Sue Brown, Woodward County, regarding assisting the family with clothing/hygiene items for youth and siblings, food assistance, and electricity services payment.
- HUB Referral meeting with JSU Ravon Ellis, Cleveland County, regarding HUB assistance to help the youth with driver's education and items for the youth's baby

that is on the way. We also discussed the GED study guide material and the youth attending training classes at OCCC.

- HUB Referral meeting with JSU Katherine Erwin, Johnston County, regarding securing assistance for youth accessing and paying for driver's education courses.
- HUB Referral meeting with JSU Dottie Brandon, Pontotoc County, regarding assisting youth and family with securing needed home items such as beds, bed frames, and refrigerators for the home the youth's parent recently secured.
- HUB Referral meeting with JSU Isabella Hardester, Washington County, regarding assisting two youths with cellphone bill assistance as this is the youth's only means of communication.
- HUB Referral meeting with JSU Mark Cristiano, Payne County, regarding assisting youth with tuition payment to attend a pastry/baking course at Meridian Technology Center in Stillwater.
- Hub Referral meeting with JSU Ravon Ellis, Cleveland County, regarding driver's education and payment assistance for electricity services.
- HUB Referral meeting with JSU Cristi Carpenter, Seminole County, regarding assistance for youth to complete driver's education and obtain vital record (BC).

Team & Partner Meetings/Training, etc.

- Attended OJA Monday Morning Meetings.
- Completed data entry for HUB services provided June in JOLTS.
- Completed supervisor check-in meeting.
- Attended and participated in case staffing for Canadian County youth to determine appropriate placement with Shel Millington, OUHSC Child Studies and Belinda Hannon.
- Conducted site visit at Weatherford TLP and Tulsa TLP.
- Met with Rhonda Smith, JJS IV, and her JSU group in Enid to discuss HUB in depth.
- Weekly TLP Review committee for placement of OJA custody youth.
- Met with team for Child in Custody Study in preparation for Washington DC trip.
- Attended by weekly meetings with Dynamic Workforce Solutions to discuss youth in group homes that are ready to enroll.
- Attended Grand Staffing at Cornerstone, discussed helping youth get enrolled into Dynamic Workforce, helping youth with driver's license, tracking down birth certificate, school progress and community resources, helped youth with identifying medication that needs to be filled upon discharge.
- Attended Grand Staffing at Whitetail, discussed youth future, created a discharge plan and discussed current facility progress.
- Attended Grand Staffing at Mustang, discussed youth future and created a discharge plan.
- Attended the Supported Education workgroup meeting with ODMHSAS and other community partners.

- Completed PMP meeting and evaluation discussion.
- Attended a meeting with Dynamic Workforce Solutions to discuss “Dynamic Futures and Re-Entry” curriculum for group homes.
- Presented at New Worker Academy on the HUB and FFT.
- Taught YLSI to OJA New Workers during the Academy.
- Meeting with Green County Career Navigator Katy Johnson to establish an open partnership to assist youth and check on their enrollment in the program. Also verified that Navigator had the current contact information for the youth.

Supportive Services

- Assisted families in Cleveland County and Oklahoma County with Spanish interpreting during 8 FFT sessions with Spring Eternal therapist Mia King, Joe Kolo and Tatiana Balls.
- Assisted Tate Truitt & Cecilia Hatchett, Oklahoma County, with interpreting services for a family during a grand staffing.
- Assisted Ravon Ellis, Cleveland County, with interpreting services for a family during a monthly review meeting.
- Assisted youth and Cornerstone therapist with interpreting services during 4 Individual Counseling Sessions and 2 family therapy sessions at Cornerstone.
- April Collom, Tillman County- assisted youth with transitional living into Dream Center TLP.
- Lauren Buzbee, Oklahoma County- Assisted youth and family with beds, and help paying utilities.
- Jordyn Wheeler, Oklahoma County- Assisted youth with clothes and food.
- Gabriele Cole, Kingfisher County- Assisted youth with questions about TLP and workforce options.
- James Sims, Caddo County- Assisted youth with getting vital documents and possible GED program.
- Cathi Neal, Garvin County- Assisted family with utility bill.
- Kevin Reidy, Cleveland County- Assisted youth with possible TLP placement.
- Constance Bever, Muskogee County- Assisted youth with phone to stay in contact while in TLP Tulsa.
- Robby Evans, Harmon County- Assisted youth with obtaining clothes and bedding for his room at home.
- Assisted JSU Shelly Larson, Beckham County, with assisting youth in securing a recreational pass to the local waterpark so that youth can engage in health activity.
- Assisted JSU Shelly Larson, Beckham County, with assistance to a family needing transportation to attend a comp exam meeting in OKC.
- Assisted JSU, Wendi BurgungGrant, Tulsa County, with a gas card to help transport youth from SGH to home location.

- Scheduled several youths at COJC with Service Oklahoma to obtain learner's permits or State IDs.
- Assisted JSU Clinton Robinson, Kay County, with purchasing MMA course membership and equipment needed for youth to engage in programming.
- Assisted JSU Kevin Reidy, Cleveland County, with payment for Hi-Set training for Reading and Science tests.
- Assisted JSU Teresa Barnes, Texas County, with assisting the family with internet service payments to aid the family with their needs regarding employment and education.

Office of Strategic Planning and Engagement
July 2024 Board Report

Janelle Bretten, Director

Month of June 2024:

- **Science of Hope Initiative**
 - Please see the additional attached report from Kheri.
 - Attending hope meetings related to implementation of Hope scale at JSU intake, which will be piloted in Districts 2 and 6.
 - Attended monthly Hope Navigator team meeting to plan for monthly Science of Hope group to residents.
 - Attended meeting regarding OCCY/OJA partnership for Mentoring Central Implementation planning.
 - Ongoing strategic planning weekly meetings with Kheri. Meetings included planning for Hope scale pilot project.
- **Family Engagement**
 - Please see the additional attached report from Apryl.
 - Ongoing weekly meetings with Apryl to set goals and pathways for family engagement work. Worked together on family engagement presentation to be presented at the New Worker Academy.
 - Attended monthly Juvenile Justice Family Advisory Council meeting.
- **Training Department**
 - Please see additional attached reports from the Training Unit.
 - Working with HR on posting/filling the Training Director position.
- **Tribal Liaison**
 - Worked with our Tribal liaison team to plan and present highlights from the Tribal Public Health Conference at the JSU Monday Morning meeting on June 24th.
 - Attended the 2024 Sovereignty Symposium
- **Children's Court Improvement (CIP)**
 - Attended meeting to assist in planning for fall CIP Conference. Working with Shel regarding OJA presentation. OJA will be presenting a few sessions at the conference to be held in October in Oklahoma City and Tulsa.
- **ODMHSAS Planning and Advisory Council (PAC) Meeting**
 - Represented OJA at bi-monthly meeting. Provided OJA updates.
- **Byrne SCIP Crisis Intervention Advisory Board Meeting**
 - Attended meeting serving as designee for OJA.
- **Youth Level of Service/Case Management Inventory**
 - YLS/CMI team provided the YLS/CMI 2-day certification training at New Worker Academy.
- **Childrens State Advisory Work Group**
 - Represented OJA at the monthly Systems of Care State Advisory Team meeting.
 - Attended the Children's Behavioral Health Coalition monthly meeting. The agenda included community voice and partnership presentations including Care Center, Safe Families, Positive Tomorrows, and IQVIA (provider of healthcare analytics).
- **OJA Standing Meetings**
 - Executive Team, Executive Team Quarterly Recharge, Rates and Standards, JSU Monday morning meetings, and Lunch and Learns.
- **Training/Conferences**
 - Attended the 2024 Sovereignty Symposium.

Kheri Smith, OJA Hope Ambassador

- Hope Ambassador training meetings with Dr. Hellman. Assessment for our staff at COJC for hope, burnout, and post-secondary stress created and approved by Janelle, Shel, Carol, and Darryl for moving forward.
- Meetings with Janelle.
- Meetings with Michele to organize and lead hope projects.
- Attends monthly NEAR Science Mentor Meeting.
- Met with hope class presenter COJC team to create class content.
- Held monthly hope group on each unit at COJC, processing through Chapter 17 of the book Hope Rising and “teaching to the test” on hope concepts.
- Onboarding hope training new COJC staff. (Hunter)
- Meetings for creation of content and filming of new MMM podcast.
- Create 20-minute trainings/presentations for Mondays in April first one on hope and goal setting and second one on OJA policies and procedure’s review, third on new podcast, fourth bringing in an outside presenter (ongoing).
- Co-host Monday Morning Meetings to deliver created content.
- HN’s continue working infusing hope into the Sample Parent Packet that goes out to parents after youth are placed at COJC.
- HN’s continue meeting monthly to nurture and practice the science of hope.
- HN’s created a training for the art and hope.
- Attended Youth in Custody Capstone meetings.
- Meetings and collaboration with Laura and Mentoring Central.
- NWA – Presented on agency culture and hope with Janelle
- NWA – Trained new worker field staff on the science of hope
- NWA – taught YLS/CMI second day training
- Meetings for OJA Art on the Walls
- Attended DBT trainings to be able to speak with fidelity on it working in conjunction with the Science of Hope as a pathway to well-being.
- Began infusing hope into the Juvenile Program Manual

Apryl Owens, Family Engagement

- Attended JSU Monday Morning Meetings and Trainings
- Participated on a cross collaboration with Hope and Family Engagement on the Welcome Packet Letter to Families who have youth at COJC, Family Engagement gave input on the letter design about being more inclusive and inviting the family as a team to initiate more inclusion and participation.
- Attended and completed the Family Engagement Virtual Training at 10am and then a TEAMS meeting with Janelle on the New Worker training.
- June 11th worked on the board report for May and upcoming training presentation for New Worker PowerPoint.
- Attended Part I of the Adolescents with Problematic Sexual Behaviors Training.
- Attended planning meetings for monthly Hope groups at COJC
- Attended another meeting on the Hope Welcome Packet for COJC Families.
- Co-facilitated the Hope group at COJC.
- Met with Janelle to plan for New Worker Academy and planned for Juvenile Justice Family Advisory Council (OJJFAC) monthly meeting.
- Attended New Worker Training and Presented on Family Engagement

- Worked on updating new resources for the webpage and new community partnerships.
- Attended Part II of Adolescents with Problematic Sexual Behaviors Training.
- Completed the OJJFAC meeting and updates on the new procedure for funding.

Location:	Training Hour Totals:	Supervisory Training Hour Totals:	Grand Training Hour Totals:
State Office	78	10.25	78
District 1	61	23.25	61
District 2	228	153	228
District 3	248.50	89.75	248.50
District 4	195.25	147.25	195.25
District 5	149	121.5	149
District 6	229	123	229
District 7	260.75	120.5	260.75
Totals:	1,449.50	788.5	1,449.50

Training Reports

State Office and JSU staff

Central Oklahoma Juvenile Center

MANDATORY Refresher Training Information:

Total Mandatory Classroom Training Hours for June:	3321
Total Mandatory Computer Based Training Hours for June:	63
Grand Total Mandatory Training Hours for June:	384

125 Staff participated in June Training for 2024 (Mandatory and Non, In-Service, In-person, online, etc.)

5 Staff have COMPLETED All Refresher Training for 2024 (3% complete)

ORIENTATION Training Information:

Total Orientation Classroom Training Hours for June:	1174
Total Orientation Computer Based Training Hours for June:	0
Grand Total Orientation Training Hours for June:	1174

OYACS Training Information:

Total Inservice Training Hours for June:	0
Total Computer Based Training Hours for June:	0
Grand Total Training Hours for June:	0

IN-SERVICE Training Information:

Total Classroom In-service Training Hours for June:	14
Total In-service Computer Based Training Hours for June:	13
External/Non-Facility In-Service Training for June:	114
Grand Total In-service Training Hours for June:	141

SUPERVISORY Training Hours:

Grand Total Supervisory Training Hours for June:	493
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June Care & Custody Management System (CCMS) Training:

<i>CCMS Hours</i>	<i># of Students</i>	<i># Credit hours</i>	<i>Total Class Hours</i>
Orientation Day 1	11	8	88
Orientation Day 2	11	8	88
Orientation Day 3	11	8	80
Re-Certs Day 1	9	8	72
Re-Certs Day 2	8	8	64
Totals	50	40.00	400
Total # CCMS Hours	400		

CCMS Recertification Percentage Completed:	27%
Total # of Students who attended CCMS in June. (Orientation and Refresher):	20

GRAND TOTAL of Training Hours:

<u>Grand Total Training Hours for June:</u>	1699
<u>Total Training Hours for NON-COJC Employees for June:</u>	111
<u>Total Courses for June:</u>	106
<u>Total Course Hours for June:</u>	235
<u>Total Participants for June:</u>	137

Rates and Standards



Timeline of Proposed Rates and Standards

- On June 3, 2024, the Rates and Standards Committee voted to recommend to the Board of Juvenile Affairs the rates and standards proposed in this presentation.
- In accordance with 74 O.S. § 85.7(A)(6)(f), the proposed rates and standards were sent to the Office of Management Enterprise Services (OMES) for consideration and approval by Amanda Otis, State Purchasing Director, on June 10, 2024, letter included in board documents. On July 4, 2024, Director Otis approved the proposed rates, contingent on the Board's approval, letter included in board documents.
- This presentation is a brief summary of the proposed new rates and standards. Full descriptions of the proposed rates and standards were attached to the letter sent on June 10, 2024.

Summary of Proposed Rates and Standards

R&S #	Summary of Rate	Amount
RS2024-003-001	Level E Enhanced Plus Rate	\$79.46
RS2024-003-002a	Detention rate for 6-7 bed facility	\$252.81
RS2024-003-002b	Detention rate for 8-9 bed facility	\$238.91
RS2024-003-002c	Detention rate for 10-11 bed facility	\$203.06
RS2024-003-002d	Detention rate for 12-13 bed facility	\$183.18
RS2024-003-002e	Detention rate for 14-17 bed facility	\$170.51
RS2024-003-002f	Detention rate for 18-19 bed facility	\$169.23
RS2024-003-002g	Detention rate for 20-25 bed facility	\$167.66
RS2024-003-002h	Detention rate for 26-29 bed facility	\$165.89
RS2024-003-002i	Detention rate for 30-54 bed facility	\$158.85
RS2024-003-002j	Detention rate for 55-78 bed facility	\$155.67
RS2024-003-002k	Detention rate for 79+ bed facility	\$137.20

Proposed FY25 Detention Rates, RS2024-003-002 a - k

Licensed # of Beds	FY20 Rate	FY22 Rate	FY23-24 Rate	Proposed Increase	Proposed Increase Percentage	Proposed FY25 Rate
6-7	\$179.91	\$197.91	\$205.04	\$47.76	23.29%	\$252.81
8-9	\$168.92	\$191.20	\$198.77	\$40.14	20.19%	\$238.91
10-11	\$141.07	\$158.82	\$164.88	\$38.18	23.16%	\$203.06
12-13	\$128.21	\$143.38	\$148.73	\$34.45	23.16%	\$183.18
14-17	\$122.41	\$136.00	\$140.58	\$29.93	21.29%	\$170.51
18-19	\$120.95	\$133.40	\$138.11	\$31.12	22.53%	\$169.23
20-25	\$119.83	\$133.56	\$138.36	\$29.30	21.18%	\$167.66
26-29	\$116.36	\$130.22	\$135.18	\$30.71	22.72%	\$165.89
30-54	\$110.89	\$123.85	\$128.56	\$30.29	23.56%	\$158.85
55-78	\$108.63	\$120.44	\$125.14	\$30.53	24.40%	\$155.67
79+	\$97.39	\$107.90	\$111.99	\$25.21	22.51%	\$137.20

Summary of Proposed Rates and Standards

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RS2024-003-002k	FY25 Detention rate for 79+ bed facility	\$137.20

Next Generation Campus Phase III Update



Next Generation Campus Update

1. School Administration Building

- a. New Windows Completed 6/7/24
- b. New Roof Completed 6/17/24
- c. New Doors Will Be Installed Soon

2. Staff Hall

- a. Replace Heat & Air System
- b. Install New Roof
- c. Metal Awning on Front of Building Completed 7/3/24
- d. Replace Doors & Windows
- e. Upgrade Interior of The Building

3. Independent Living Home

- a. Obtaining Contract for an Architect for Design Process

4. Multi-Purpose Building(s)

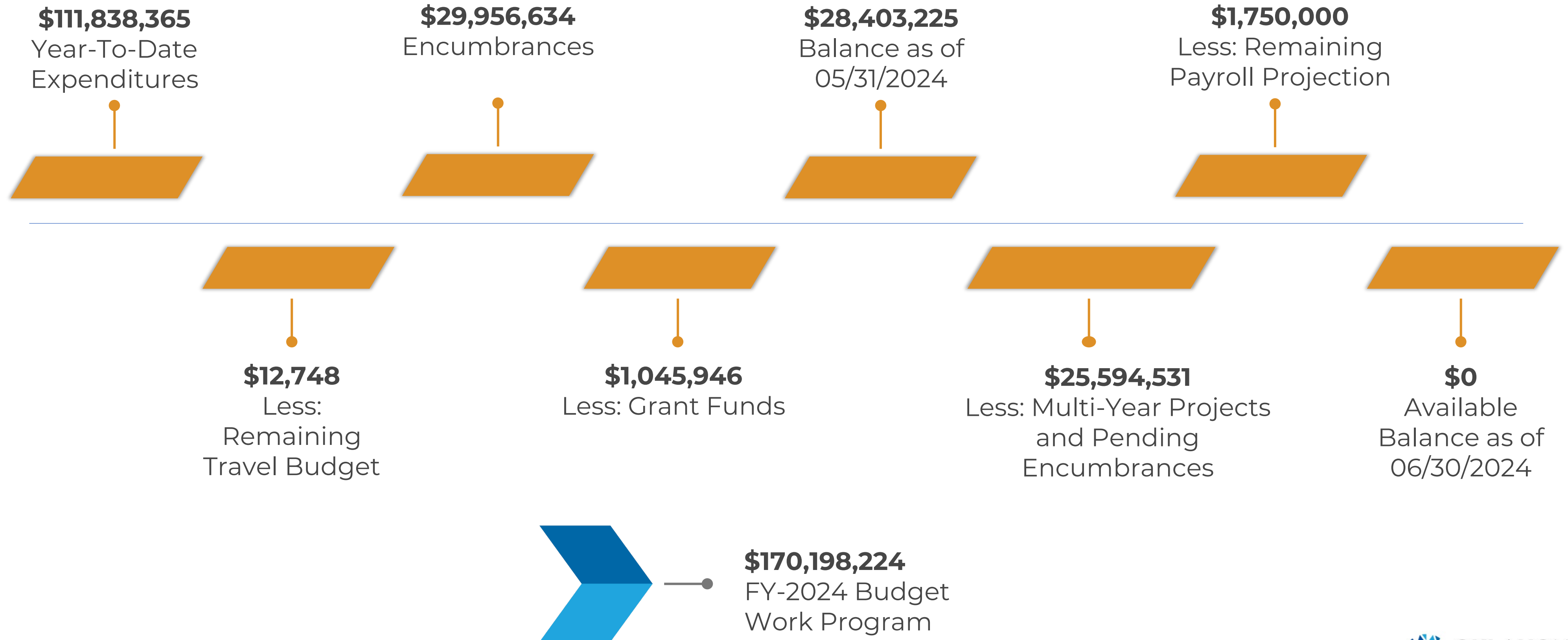
- a. Contract completed with Rees Architecture
- b. Design process will begin 7/31/24

OJA Finance Report

The background of the slide features a complex, abstract pattern of overlapping, semi-transparent green polygons. These shapes, which include various quadrilaterals and pentagons, are arranged in a way that creates a sense of depth and movement. The colors range from a deep forest green to a lighter, lime green, with the lighter shades appearing on the surfaces that seem to be closer to the viewer. The overall effect is a modern, geometric aesthetic.

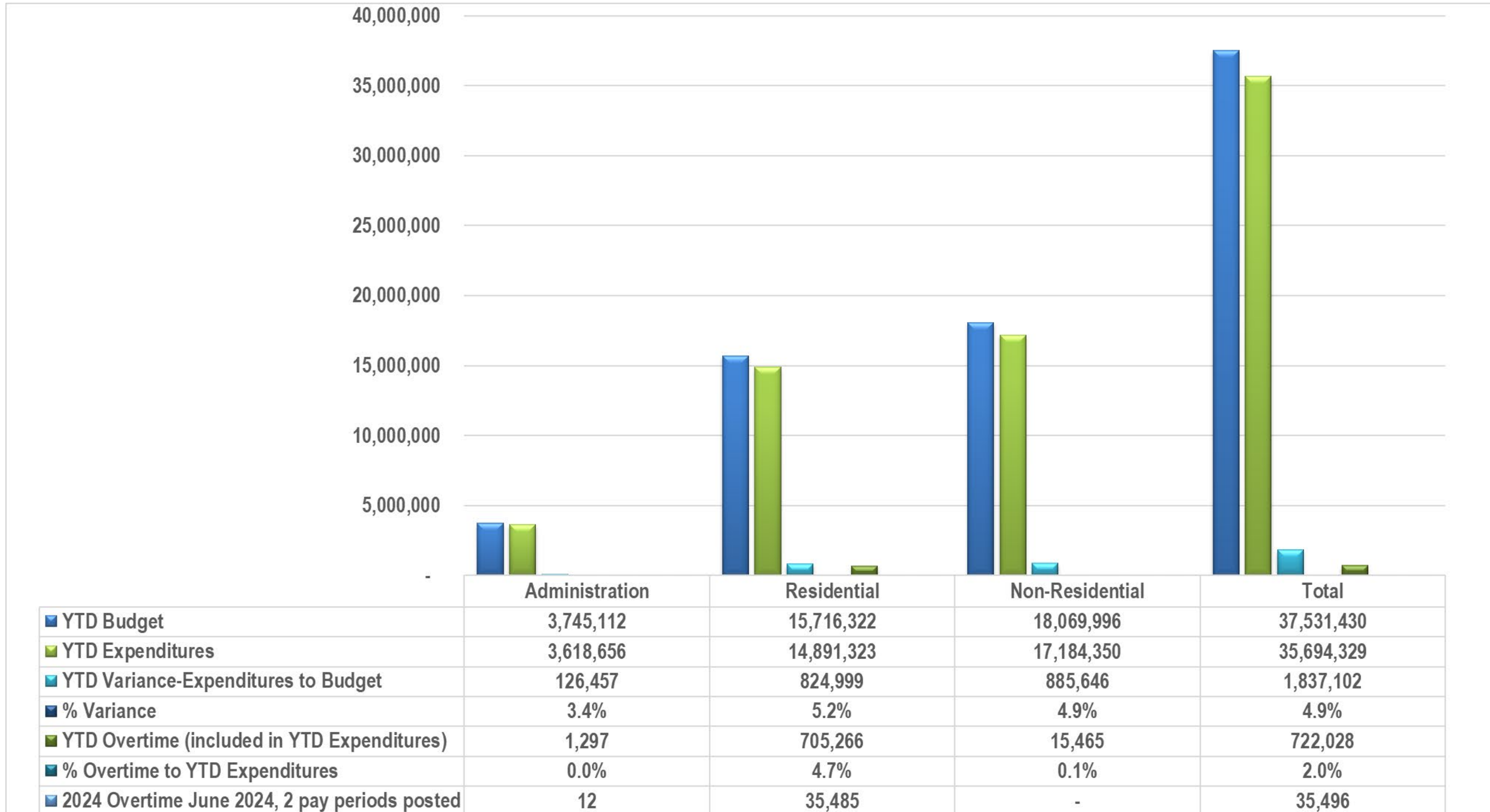
FY-2024 Operation/Capital Budget Projections

As of 06/30/2024



BR-2024 Payroll Budget to Actual Year to Date

As of 06/30/2024



FTE Budget to Actual for June 2024

FTE Budget for June (2 payrolls processed x 496 FTE)	992.00
Actual Paid	<u>985.90</u>
Variance	6.10

Notes: Although we have more vacancies than 6.10 for this period, OT and severance expenses impact the FTE calculations. We are required to submit a realistic budget that takes into account not only the added expenses listed above but also normal (for the time period) vacancy rates.

*Based upon hours, we also had 7.5 "FTE" as temps which are paid from lapsing benefits of the full-time employees and OT hours equivalating to 20.69 "FTE" with payouts (these numbers are not included in the above numbers)

FY-2024 Payroll Overtime

As of 06/30/2024

Quarter FY 24	No. of Pay Period	Administration		Residential Services		JSU/Community Services		Total Overtime Hours	Total Overtime Amount
		Hours	Amount	Hours	Amount	Hours	Amount		
1	7			7,134	\$221,726	55	\$1,189	7,189	\$222,915
2	5	0	\$1	4,068	\$134,742	26	\$624	4,094	\$135,367
3	8	42	\$1,282	9,311	\$213,510	88	\$1,961	9,399	\$216,753
4	6	0	\$14	7,925	\$135,288	476	\$11,691	8,401	\$146,994
Total	26	42	\$1,297	28,438	\$705,266	646	\$15,465	29,083	\$722,028
Full Time Equivalent (FTE)				13.67		0.31		13.98	

FY-2024 Revolving Funds Revenue Projection

As of 06/30/2024

Receivable Source	FY-24 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
SSI and SSA	\$ 100,000	\$ 100,000	\$ 108,917		\$ 8,917
Income from Rent	17,802	17,802	17,802		0
Charter School State Aid/Grants	500,000	500,000	587,336		87,336
School Breakfast/Lunch/Snacks Program	57,213	57,213	154,921		97,708
Sales	90,000	90,000	89,062		(938)
Child Support	150,000	150,000	144,608		(5,392)
Other Receipts	86,000	86,000	78,757		(7,243)
Total Revolving Funds	\$ 1,001,015	\$ 1,001,015	\$ 1,181,404	\$ -	\$ 180,389

Reimbursements and Refunds	FY-24 Budget	YTD Expenses	Receipts	Outstanding Reimbursements	Variance to YTD Expenses
DHS Safety Shelter, OSDH Rehabilitation Drug and Alcohol Services, Miscellaneous Refunds	\$ 4,540,000	\$ 4,599,998	\$ 3,403,621	\$ 1,196,376	\$ -
Total Revolving Funds Revenue	\$ 5,541,015	\$ 5,601,013	\$ 4,585,025	\$ 1,196,376	\$ 180,389

FY-2024 Federal Funds Revenue Projections

As of 06/30/2024

Federal Fund (FF) Program Fund	Projected Annual Revenue	Budget to Date	Actual Revenue	In-Transit	Receipts Variance to Budget
FF Fixed Rates Reimbursements from Other State Agencies					
Residential Behavior Management Services (RBMS)	\$ 6,700,000	6,700,000	5,947,241	576,243	\$ (176,516)
Targeted Case Management (TCM) <i>(increased from \$1.7M last FY)</i>	2,300,000	2,300,000	1,903,540	72,464	\$ (323,996)
IV-E Shelter	155,000	155,000	60,055	101,814	\$ 6,869
Indirect Cost Reimbursement (OHCA)	185,766	185,766	248,182	34,625	\$ 97,041
Total FF Fixed Rates Reimbursements From Other State Agencies	\$ 9,340,766	\$ 9,340,766	\$ 8,159,018	\$ 785,146	\$ (396,602)
FF Cost Reimbursements from OJJDP/Other State Agencies	FY-24 Budget	Expenditures Reports	Receipts	Outstanding Reimbursements	Receipts Variance to YTD Expenses
Direct Federal Grant, OJJDP Formula	\$ 1,368,120	\$ 252,900	\$ 171,937	\$ 80,963	\$ -
DAC-RSAT	225,000	253,250	159,129	94,121	-
Detection and Mitigation of COVID-19 in Confinement Facilities	1,604,580	795,851	740,600	55,251	-
State Recovery Fund (ARPA)	18,438,192	9,410,274	9,410,274	-	-
Total FF Cost Reimbursements from OJJDP/Other State Agencies	\$ 21,635,892	\$ 10,712,275	\$ 10,481,940	\$ 230,335	\$ -
Total Federal Fund (FF) Program Fund	\$ 30,976,658	\$ 20,053,041	\$ 18,640,958	\$ 1,015,481	\$ (396,602)

700 Fund Accounts

As of 06/30/2024

Trust Fund - 701

Established to account for all the funds a juvenile received or expended while in OJA Custody

****Cash Balance as of 05/31/2024**
\$5,636.90

Trust Fund - 703

Established to account for all Donated funds received/expended. These funds are used for the benefit of the juvenile

****Cash Balance as of 05/31/2024**
\$1,325.33

Canteen Fund - 702

Established to account for all the funds at canteens located at COJC. Proceeds from the canteen are used for the benefit of the juvenile.

****Cash Balance as of 05/31/2024**
\$10,752.43

Trust Fund - 704

Established to account for all funds received from OJA's Victim Restitution Program

****Cash Balance as of 05/31/2024**
\$9,528.31

The Oklahoma Economy

Current to Prior Month Comparison:

June receipts from all sources – Increased by \$124M/9.6%

Monthly Comparison Current to Previous Year:

Revenue is 44.8M/1.6% lower than June 2023

12 Month Rolling Comparison:

Gross receipts total 16.888B, down 555.5M/3.2%. There would be a gain except for GPT

Oklahoma Business Conditions Index:


May is 48.4 after two months above 50

Unemployment:

Oklahoma: 3.5% (3rd month) National: 4.0% (2nd months running with .1% increase)

Consumer Price Index:

Consumer prices index is even for May – fuel decrease was offset by increased food costs



Oklahoma Youth Academy Charter School (OYACS)

School Board meeting

July 16, 2024

Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2023-2024 as of June 30, 2024			OJA General and Revolving Funds	Fund 25000	Totals as of 6/30/2024	OYACS-COJC (972)
Revenues						
Foundation/Salary Incentive			\$ -	\$ 183,447.00	\$ 183,447.00	\$ 183,447.00
Alternative Ed Grant				76,754.78	76,754.78	76,754.78
Flowthrough and ARP IDEA				29,858.13	29,858.13	29,858.13
Redbud School Funding Act				29,225.66	29,225.66	29,225.66
Title I N&D				100,732.71	100,732.71	100,732.71
Title IA				118,934.35	118,934.35	118,934.35
Title IIA P541				1,500.00	1,500.00	1,500.00
Title IVA				10,000.00	10,000.00	10,000.00
Title VB P587				6,072.84	6,072.84	6,072.84
Textbooks/Ace Technology				3,697.16	3,697.16	3,697.16
Child Nutrition Program _Operation/Admin Cost				6,161.41	6,161.41	6,161.41
Child Nutrition Program _Breakfast				51,191.40	51,191.40	51,191.40
Child Nutrition Program _Lunches and Snacks P763				103,729.42	103,729.42	103,729.42
Child Nutrition Program _State Matching P385				1,166.58	1,166.58	1,166.58
Refund				293.90	293.90	293.90
Office of Juvenile Affairs **			1,250,470.53	-	1,250,470.53	1,250,470.53
Total Revenues			\$ 1,250,470.53	\$ 722,765.34	\$ 1,973,235.87	\$ 1,973,235.87
Expenditures						
Equipment and Library Resources			\$ 100,545.62	\$ -	\$ 100,545.62	\$ 100,545.62
Operational Expenses			42,658.60	137,280.55	179,939.15	179,939.15
Payroll Expenses			1,100,927.52	689,828.10	1,790,755.62	1,790,755.62
Professional Services			-	5,720.00	5,720.00	5,720.00
Training and Travel			6,338.79	-	6,338.79	6,338.79
Total Expenditures			\$ 1,250,470.53	\$ 832,828.65	\$ 2,083,299.18	\$ 2,083,299.18
Excess of Revenues Over (Under) Expenditures			\$ -	\$ (110,063.31)	\$ (110,063.31)	\$ (110,063.31)
Fund Balances August 1, 2023			-	396,595.77	396,595.77	396,595.77
Fund Balances 2023-2024 School Year			\$ -	\$ 286,532.46	\$ 286,532.46	\$ 286,532.46
**OJA Funds			COJC (972)			
	Fund 19301_19311		\$ 23,158.40			
	Fund 19401		\$ 1,227,312.13			
			\$ 1,250,470.53			

OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL REQUEST FOR 2023-2024 ENCUMBRANCES

Encumbrance#	Description	Vendor	Amount
Amend 2024-038	<p>Cost of Labor and materials for radio communication system – back up batteries for repeater and radios, earpieces for the COJC/Next Gen Campus. This radio communication system is for better range in case of emergencies and is grant funded. Amendment is additional radios were needed; cost increased.</p>	Bearcom\$	\$45,570.00
	<p>Note: House Bill 2903 created a 3-year pilot program (96K/year) to provide every district with a school resource officer or security upgrade.</p>		

OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL REQUEST FOR 2024-2025 ENCUMBRANCES

Encumbrance#	Description	Vendor	Amount
2025-038	Travel ADM approval from Melissa for Catapult Learning -Literacy First Training.	Catapult Learning	\$10,000.00



OYACS
School Administration Report

Teacher of the Year



Katrina Massey

- 7 Years of Service
- 2 Years of that as Teacher
- Teaches History
- Tutors after school/weekends
- Mentor Teacher

*Support Staff
of the
Year*



Kimberly Hayes

- 4+ Years of Service
- Teacher Aide
- ICAP Advisor
- Student Resource Specialists

Pass Driver's Education Test 2023-2024

37

- Our goal is to have all our students go through the class before they leave the facility.
- The students must be in the class 30 hours.



ONLINE SCHOOL INFORMATION

**TOTAL ONLINE
ENROLLMENT - 10**

Currently ENROLLED - 5

GRADUATED - 3

DROPPED - 2



OSHA CERTIFIED

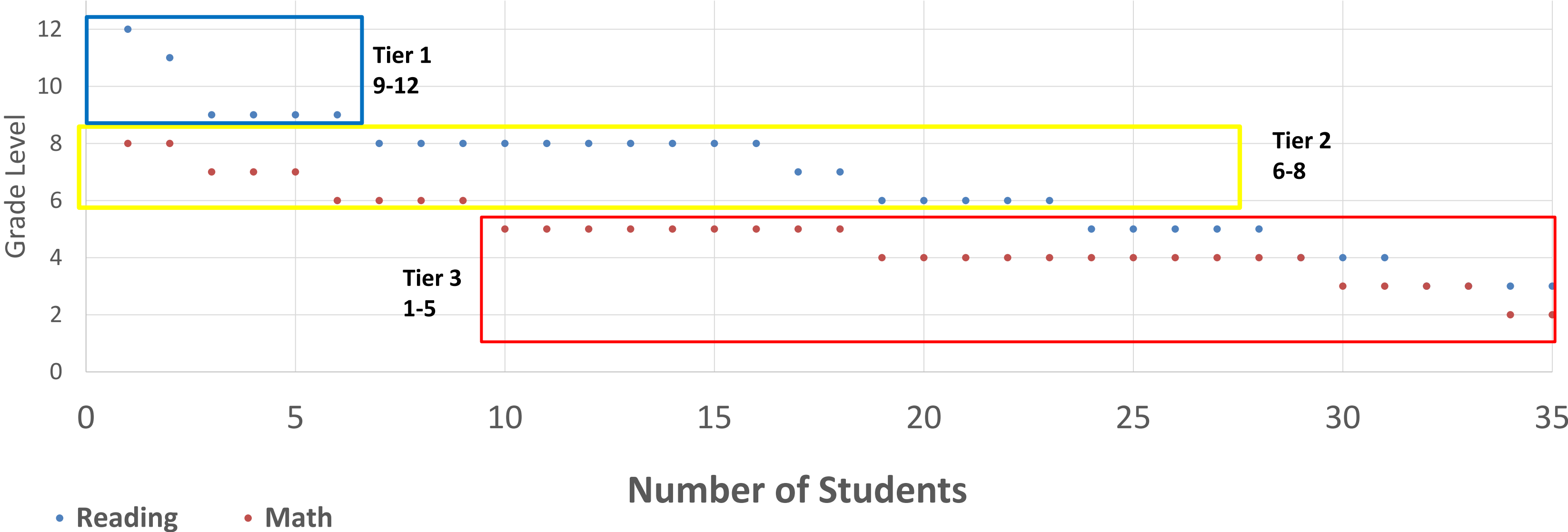
2021 -21

2022 - 46

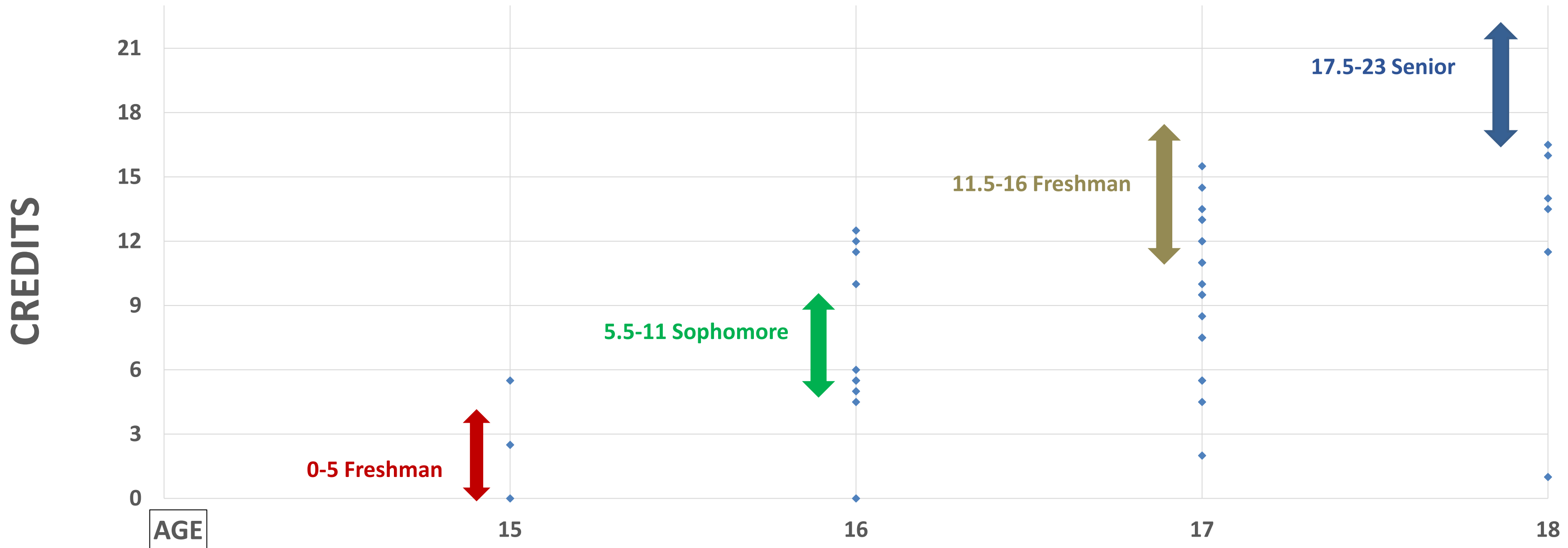
2023 - 28

2024 - 43

OYACS ACADEMIC DATA



AGE / CREDITS



2024-2025 SCHOOL YEAR

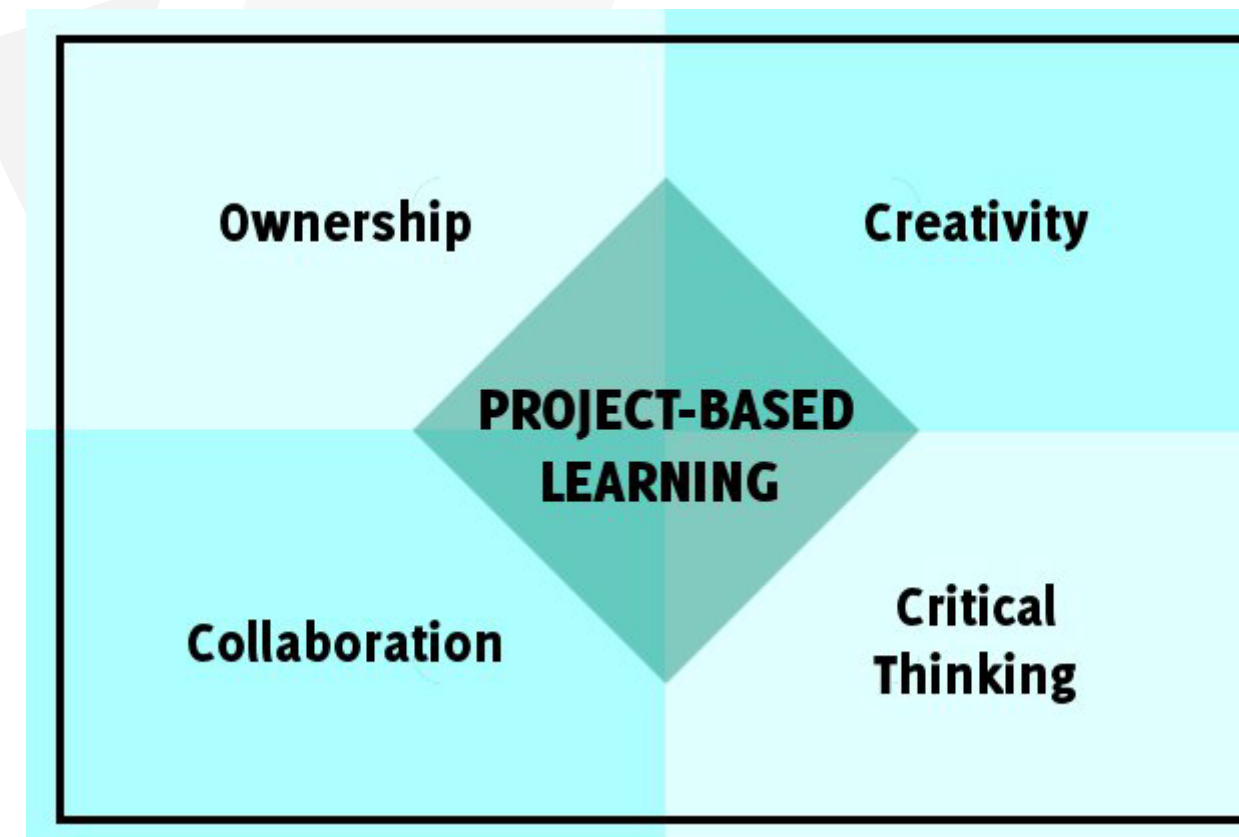
The path into our 10th year will include.....

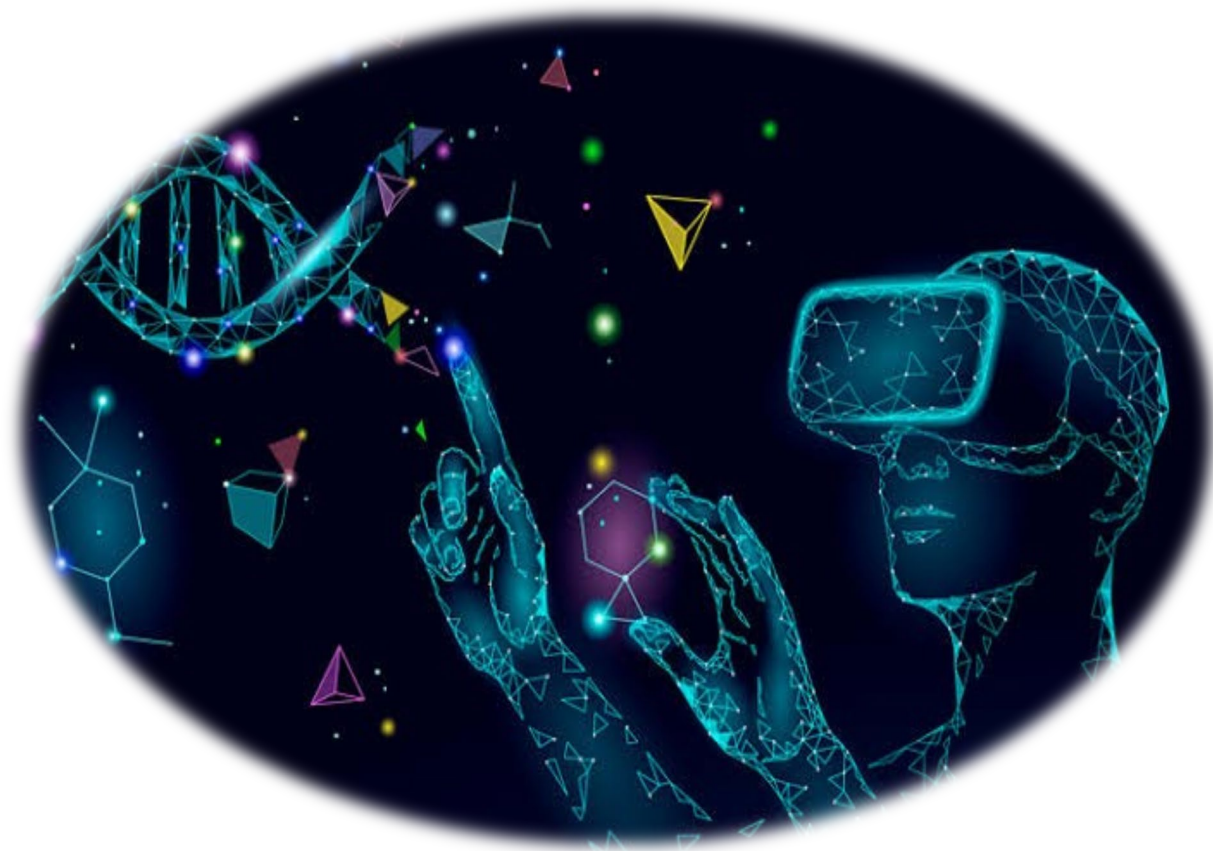
Responding to testing results...



Math Relay - School wide intervention on math facts, strategies and concepts. Practice will be done on Tuesday and Thursday at 11:15 am in every classroom. Math relay competitions will be held by units. Incentives will be earned based on meeting goals.

Teachers are incorporating projects to allow a creativity opportunity; collaboration and critical thinking while meeting Oklahoma Standards.





Virtual Reality in Classrooms



Council will consist a President, Vice President, Historian Treasurer, and each unit will have a representative

Virtual Welding & Simulators



QUESTIONS