



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

February 21, 2023

Board Members Present

Bart Bouse

Janet Foss

Stephen Grissom

Colleen Johnson

Timothy Tardibono (arrived 10:20 a.m.)

Jenna Worthen

Karen Youngblood

Absent

Amy Emerson

Call to Order

Secretary Rockwell called the February 21, 2023 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School meeting to order at 10:13 a.m. and requested a roll call.

Public Comments

There were no public comments.

Discussion and/or possible vote to amend and/or approve the proposed minutes for the January 17, 2023 board meeting

Ms. Worthen moved to approved with a second by Mr. Bouse

Aye: Bouse, Foss, Grissom, Johnson, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Tardibono

The proposed minutes for the January 17, 2023 board meeting approved.

Update on the 2023 legislative session agenda

Ms. Constanzia Nizza, Chief of Staff, gave a brief update on the OJA legislative agenda.

Chair Youngblood: Carry on the great work being visible and involved. Yes, yesterday's budget hearing was awesome. It was neat to hear when DRS got done and we got up, they said, "and here are our friends from OJA." I thought they did a good job listening, and I thought the presentation was well received. It was fun this morning watching the bill go through. Item number 5 the director's report.

Director's Report

Rachel discussed the attached report.

Chair Youngblood: Questions, comments? We have amazing reports from the staff, and it is neat to see what each group is doing. I know that it's the leader that provides the report, but there is so much of the actual boots on the ground as well.

Judge Foss: I like that you are inviting people out to our wonderful facility. I was going to ask you, have you ever thought out about inviting OIDS, District Attorneys, or Judges maybe in small groups? I really don't think they know what is going on with where they place kids.

Director Holt: Yes, thank you. We've had several tours of judges and district attorneys, mainly from Oklahoma County. We offer that, Ben Brown offers that everywhere he goes. Yes, we will continue to offer that, would like to get more people on it. When I was a DA, I toured Manitou and old COJC, it did help me understand where they are going. We had Oklahoma County judges come through a couple of months ago. Yes, we would love to have more. We would love to have everyone to tour. We have a legislative tour coming up that Constanzia is working to organize. Representatives from Texas are coming up because they are going to work with DLR to build a facility. We are now what Oregon was to us, we are now the facility other states are going to come look at.

Judge Foss. Good, that is wonderful.

Director Holt: Yes, I appreciate the reminder. Every time we give a tour, we try to include the boys, they are the best. They usually show up in khakis and a polo shirt, the OYACS polo shirt, so they look like charter school kids. They give tours, and answer great questions, so honest and open. It is up to them to share what they want to share, but a lot of them share what brought them there and what their future goals are. I remember one of the boys talking about ICAP, with our ICAP director here, he was talking about what ICAP was and what it meant for him and what his goals and plans were.

Chair Youngblood: Much good work, much good work.

CFO Clagg discussed the attached rates and standards presentation.

Public Comment on proposed Rates and Standards

N/A

Discussion and/or possible vote to amend and/or approve proposed modification to rates and standards RS2023-005-001 – Family Assistance/ Support Program Services, Paraprofessional \$11.00 per 15 minutes per service

Dr. Grissom moved to approve with a second by Ms. Worthen

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:
Abstain:
Absent: Emerson

The proposed modification to rates and standards RS2023-005-001 – Family Assistance/ Support Program Services, Paraprofessional \$11.00 per 15 minutes per service

Chair Youngblood: We do thank the finance committee for reviewing things that then go before the rates and standards committee. While we also appreciate very much all the work done behind the scenes to make sure to work with our partners and do the research to make sure this is what should be proposed, bring forward, do the discussion, and how it affects us at every level. It is an amazing process. We as a Board are genuinely appreciative to each and everyone of you for the way you keep us current, relevant, and viable in moving forward so that our kids can be taking care of. Great team.

Update on the Next Generation Campus Project

A quick video of the ongoing project was played, and CFO Clagg discussed the attached presentation.

Chair Youngblood: Thank you to the committee who continues to meet and oversee the details. We wouldn't have a facility without the bazillion hours you have invested looking at all of the details and keeping us on track. Along with the work of staff.

Mr. Tardibono: Kevin, were you going to explain, in the finance committee we talked about the difference of sending out the laundry and why we wanted to fix it, so we have control of it ourselves.

CFO Clagg: Yes, there was talk early on about adding a laundry room, but it was taking out because the practice at COJC was to farm out the service. Some time has passed, there are some new folks involved in the process. It is my opinion, that it is better to have control of that process, it is less expensive, and it is more cost effective for us to do that ourselves. We decided to add that back in. There is some additional cost, the foundation was already there. The decision really is what is the best decision for the facility and the decision was made to add this back in.

Chair Youngblood: Those are the kinds of details that our subcommittee pours over and looks at and discusses, making the best decision for what we know at the time. The Board appreciates that detailed work. Very good, I am glad you put that in the record.

Dr. Grissom: As part of that, if we do it ourselves there is less in and out traffic which is always a concern with regards to timing and security.

CFO Clagg: That is a good point, yes.

Mr. Tardibono: There was some concern about that now are staff are going to have to deal with the laundry. The staff consideration, was they felt they could work it into their duties, is that right?

CFO Clagg: Yes, the thing about food service process is you have busy time, and you have down time. There is a slow time in which they can handle this.

Judge Foss: That was my understanding, that staff requested we look at this because this is what they wanted.

Chair Youngblood: How neat.

CFO Clagg: It keeps it within their control.

Dr. Grissom: That makes it the smart thing to do then.

Chair Youngblood: I appreciate that insight into the discussion. It is really cool to see the effective workings of a board and staff. I love that it came from the staff. Moving on to the OJA finance report.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

CFO Clagg presented the attached finance report.

Mr. Bouse moved to approve with a second by Ms. Worthen

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson

The year-to-date OJA Finance Report approved.

Discussion and/or possible vote to amend and/or approve the 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report

Ms. Worthen moved to approve with a second by Mr. Tardibono

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson

The 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to amend and/or approve modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School

Dr. Grissom moved to approve with a second by Ms. Johnson

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:
Abstain:
Absent: Emerson

The modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School were approved.

Discussion and/or possible vote to approve the 2023 – 2024 Oklahoma Youth Academy Charter School Calendar

Mr. Bouse moved to approve with a second by Judge Foss

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood
Nay:
Abstain:
Absent: Emerson

The 2023 – 2024 Oklahoma Youth Academy Charter School Calendar approved.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Ms. White gave a verbal update.

Ms. Johnson: I think that could be a great incentive.

Ms. White: I do to.

Ms. White continued the update.

Ms. Worthen: Speaking of those things that are outside of the scale and scope of what we ask you to do, but a driver's license is such a fundamental way to function, specifically in Oklahoma. Thank you.

Director Holt: Also, Melissa, remind me don't all of the kids receive OSHA training?

Ms. White: Yes, we do OSHA training, food handling. We still partner with CareerTech to get those skills to go out. A certification program is a 2-year program at least, but we at least try to get them those certificates and training to show they have completed specific sections. We have purchased a forklift, what I realize after talking to those in the field, having the skill an employer will give them the training. Any thing to give them a hand up is important.

Director Holt: Our boys are always proud and tell me I got my OSHA card. They are proud.

Ms. Worthen: It also shows that you completed something. You had the wherewithal to finish something. As an employer, that is one of the top skills I am looking for.

Board: Yes.

Ms. White: The highest paying jobs are ones that OSHA oversees. Our kids at least can say I know what it is, and I can be compliant.

Mr. Tardibono: It gets something on the resume in addition to just your GED/high school diploma. They have done something where they have to go through a class and be tested.

Principal Sanchez introduced both ICAP advisors Mr. James Weaver, Ms. Kimberly Hayes, and Ms. Janie Kopp, who could not be here because she is at COJC.

Mr. Weaver gave a verbal update on the training and ICAP.

Ms. Hayes gave an update on OSHA.

Mr. Weaver continued with his presentation.

Mr. Tardibono: I want to thank you all, all the staff in general. The longer I have been in the justice system stuff, that it isn't rocket science, but it is messy. Messy only gets fixed because of folks like you all that are there every day holding the hands, giving that extra support. We see this on the adult side, but it is much more effective if you can catch them at this earlier side. That is the secret sauce to diversion, prevention, rehabilitation is really the people that are willing to do that. When we are talking about resources, I always remember, we are really talking about people and more people to be there to help them. So, all those little things you have done, I really appreciate it and I know those folks, young men, that are about to be men, men out in the real world all those little things that help them not to come back. As a society that is what we really need, are those interventions that, I've been blessed to have those intervention before I got into trouble, now we have to step in now that they have gotten into trouble.

Chair Youngblood: Beautiful comments. Thank you.

Judge Foss: Good social work.

Mr. Bouse: I would add, just the passion. That is hard in that job. I applaud you for that.

Director Holt: You have seen their school calendar; they do not have the typical teaching schedule. They are there.

Chair Youngblood: You saved our inspirational for the end, that is pretty cool. Thank you for sharing with us and being with us.

Executive Session

Dr. Grissom: I don't know if I do or not, what I noticed that is that CO22-010-088 is on the agenda but is not in the packet. Is that something I should worry about? Or can we just table it for later.

Secretary Rockwell: That was me, that was an error, that was from last month.

Director Holt: So, they already got it?

Secretary Rockwell: Yes.

Dr. Grissom: Well, then, never mind.

Board decided not to enter executive session.

Discussion and possible vote to return to regular session

N/A

Discussion and/or possible vote on items arising from executive session

N/A

Announcements/ comments

Mr. Tardibono: I have two, if people will humor me. First of all, Happy Birthday to Madam Chair, last week. The second one, just a point of personal privilege, and I debated whether I should say this, but I am going to do it because we don't meet again before the election. I've been talking time to look at the recreational marijuana vote, that will be held state-wide on March 7th. As people that are in the system trying to help children, I have been in that world for a little while, and all of us have that responsibility. I am really concerned about the impact it will have on children. Marijuana will be so easily and readily available, that young people will get it. Whether they get it directly or its in their parents or friends' home. You can just grow it in your front yard. Everyone has up to 4 plants, you will have your azaleas, your roses, and your marijuana plants. I just think our job is going to get exponentially harder if this passes. I started doing some of the research, I went to the Secretary of State's website, and the thing I pulled up is like 200 pages, unless I am reading it wrong. That is another thing I don't really think, as long as some of us have been involved in the legislative process, that 200 pages of legislation is probably not the best thing to do on a public vote. As much as some of us know the problems of legislation, and how that sausage gets made, usually they go back and fix things in subsequent years or you have the legislative process through committees and other things to sort of figure out where those problems are, and we don't have the benefit of that right now. I know there is other things in it that other tout as good things. The basic thing of what's the problem if I just want to be in my home and smoke? I would just say to people do your own homework. It passed those sorts of touchy feely or freedom loving sort of talking points, as you dig deeper that is not what we are really talking about. It is really about expanding access for everyone including to children. I would just comment that people need to take it upon themselves, to dig beyond. The ads will not go into all the details. The voter is actually the Legislature, and your vote is really making policy rather than representative democracy when you are voting for someone to make

the policy for you. You are going to be the one making the policy. As someone involved in caring for these young people we've been talking about, I am really concerned about them. I just wanted to express that. Just to be clear on the record, Audrey, this is my personal opinion, I am not speaking for the Board. I am not speaking for my day job. I am just speaking as an individual.

Chair Youngblood: First, I just wanted to say, thank you for sharing that and for couching where it is coming from.

Judge Foss: Yes. When I was a sitting judge, I have been retired now for 6 years, I would say 98% of the kids I deal with were smoking marijuana. It was prevalent throughout the whole system, even before any legalization. My feeling is, that no matter what we do, if people want to use it, it is just like alcohol they are going to. Those are just my comments, I don't know what the answer is.

Mr. Bouse: I had the opportunity to speak with a couple of OBN agents a few weeks ago, one thing before we even get to where Tim is, stepping back and seeing where we are right now as a state and what we have done to ourselves. When I say what we have done, we have gone from a Bible belt state, conservative. To now the largest exporter of illegal marijuana in the world, not the United States the absolute world. These OBN agents will tell you they are finding marijuana from Oklahoma leaving the United States from California. They made a big bust in the Miami airport just a few weeks ago of Oklahoma marijuana. They are not just exporting out of Oklahoma to other states but to other countries. You say how did we do that? By the law that we passed, we brought in all of the Columbian, Mexican, and Chinese cartels into Oklahoma to produce it illegally. They are all here in volumes. Just in Northwest Oklahoma there are multiple owned Chinese-owned grows. Don't kid yourself, these are Chinese communist party, mafia. Chinese nationals like the ones killed in Kingfisher. Most of this marijuana is being sold illegally it is not going into the legal dispensaries. The OBN agents are overwhelmed, they cannot keep up with it, they do not have enough manpower. We are not policing it. It is really bad. One we are bringing these criminals, but we are creating more crime by exporting all this illegal marijuana. Yeah, the proposition, gosh, I mean we are just going to cut off the other arm. If we do what it proposes, and tie it to kids, 15 years ago the Child Death Review Board, was talking about, and it was kind of the undercurrent, the number of infants dying that were dying because mothers were using marijuana and not paying attention. It was something we didn't talk about much because it was affecting the minority populations far higher that it was affecting other populations. This will directly affect kids not only in the use, but we will lose infants to people using marijuana if we continue to make this more and more available to everybody. It is going to continue to have horrific consequences on the state of Oklahoma. If we don't shut some of this down. It is not alcohol anymore, alcohol is bad, I get it, but this is far worse.

Chair Youngblood: Thank you for these opinions and sharing those perspectives. I think you said it very well, we need to do the diligence to be able to vote effectively, since we are the policy makers and I think these perspectives help. It is always good to hear from our friends and from people that we trust their opinions.

Ms. Worthen: March 7th is a very random day, and your vote will count more than normal.

Chair Youngblood: We call them by invitation votes, is that right?

Dr. Grissom: I feel compelled to add, and it's connected to Bouse's comments, I thought of it this way. If we can't successfully, and appropriately implement a medical marijuana.

Bouse: Which we didn't.

Dr. Grissom: Which we didn't, it is just wide open. We are already developing data on kids getting access in households, with some disastrous consequences. As a practical matter, if we can't handle the medical marijuana routine, we don't need to add more to that until we get a handle on that parameter. I hope that for all of us, is that it boils down is to children getting unsupervised access to substances that are going to affect, and more importantly, neural development. What we continue to talk about all the time when discussing developmental delay, is substance abuse as one of those sources.

Mr. Tardibono: On a good note, I wanted to congratulate, Director Holt, Constanzia, and Kevin, for their presentation to the Legislature. They had some interesting curve balls thrown to them, they kept their composure, and they fouled them off. Full and robust in the amount of information they provided, and they handled the questions really well.

Chair Youngblood: We as a Board appreciate you being there in person to be able to represent all of us and support them. Also, to show them our Board was engaged.

Dr. Grissom: I appreciate the link so we could watch on our computers.

Chair Youngblood: I know, wasn't it great.

Dr. Grissom: Yes, it is.

Director Holt: While we are in announcements and comments, we have a rates and standards committee meeting that is always set to start 15 minutes after the clos of this. Seeing the members here, we are probably going conclude around 11:40, do you want to announce the time for it to start?

Dr. Grissom: Why don't we start at noon.

Director: For those on the call, planning to join us, we will have a noon start on the rates meeting.

New business

There was no new business.

Adjournment

moved to adjourn with a second by

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:
Abstain:
Absent: Emerson

Chair Youngblood adjourned the meeting at 11:40 a.m.

Minutes approved in regular session on the 21st day of March, 2023.

Prepared by:

Signed by:

Audrey Rockwell
Audrey Rockwell (Mar 29, 2023 10:08 CDT)

Audrey Rockwell, Secretary

Karen Youngblood
Karen Youngblood (Mar 28, 2023 19:22 CDT)

Karen Youngblood, Chair










amended proposed - Feb 2023 minutes

Final Audit Report

2023-03-29

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**Board of Juvenile Affairs
Voting Record**

Date: 02/21/2023	
Item I - Recording of Members Present and Absent	
Meeting convened at <u>10:13 a.m.</u>	
Member	Present/ Absent
Bouse	Present
Emerson	Absent
Foss	Present
Grissom	Present
Johnson	Present
Tardibono arrived at 10:20 a.m.	Present
Worthen	Present
Youngblood	Present

Date: 02/21/2023	
Item Vote to Adjourn Meeting adjourned at <u>11:40 a.m.</u>	
Motion:	Worthen
Second:	Bouse
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Yes
Worthen	Yes
Youngblood	Yes



**Board of Juvenile Affairs
Voting Record**

Date: 02/21/2023	
Vote to approve the proposed minutes for the January 17, 2023 board meeting	
Motion By: Worthen	
Second: Bouse	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Aye
Grissom	Yes
Johnson	Yes
Tardibono	Absent
Worthen	Yes
Youngblood	Yes

Date: 02/21/2023	
Vote to approve proposed modification to rates and standards RS2023-005-001 – Family Assistance/ Support Program Services, Paraprofessional \$11.00 per 15 minutes per service	
Motion By: Grissom	
Second: Worthen	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Yes
Worthen	Yes
Youngblood	Yes



**Board of Juvenile Affairs
Voting Record**

Date: 02/21/2023	
Vote to amend and/or approve the year-to-date OJA Finance Report	
Motion By: Bouse	
Second: Worthen	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Yes
Worthen	Yes
Youngblood	Yes

Date: 02/21/2023	
Vote to amend and/or approve the 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report	
Motion By: Worthen	
Second: Tardibono	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Yes
Worthen	Yes
Youngblood	Yes



**Board of Juvenile Affairs
Voting Record**

Date: 02/21/2023	
Vote to amend and/or approve modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School	
Motion By: Grissom	
Second: Johnson	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Yes
Worthen	Yes
Youngblood	Yes

Date: 02/21/2023	
Vote to approve the 2023 – 2024 Oklahoma Youth Academy Charter School Calendar	
Motion By: Bouse	
Second: Foss	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Yes
Tardibono	Yes
Worthen	Yes
Youngblood	Yes



**Board of Juvenile Affairs
Voting Record**

Date: 02/21/2023	
Item Vote to Enter Executive Session Board entered Executive Session at _____	
Motion By: Motion	
Second: Second	
Member	Vote
Bouse	Vote
Ellington	Vote
Emerson	Vote
Foss	Vote
Grissom	Vote
Tardibono	Vote
Worthen	Vote
Youngblood	Vote

Date: 02/21/2023	
Item Vote to return to Regular Session Board returned at _____	
Motion By: Motion	
Second: Second	
Member	Vote
Bouse	Vote
Ellington	Vote
Emerson	Vote
Foss	Vote
Grissom	Vote
Tardibono	Vote
Worthen	Vote
Youngblood	Vote

February 21, 2023

Board of Juvenile Affairs Meeting



Director's Report





OKLAHOMA

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Executive Director

FEBRUARY 2023

BOARD UPDATE

OJA Operations

1. COJC visits
2. COJC Music Therapy Presentation – Intern Tristan Ryker
3. OYACS graduation ceremony
4. OYACS IEP meeting
5. Juvenile Service Unit District Supervisor /Assistant District Supervisor meeting (TEAMS)
6. Ending Isolation in Youth Facilities Certification Program TA meeting
7. Attended the Council of Juvenile Justice Administrators Winter Business Conference
8. Presented at the American Correctional Association Winter Conference
9. Attended shift change meetings at COJC for open staff discussions
10. Executive Team Quarterly Recharge Meeting
11. Presented OJA's Budget to the OK House of Representatives Children, Youth, and Families Appropriation Subcommittee
12. Met with Representative Lawson on 2023 legislation
13. Met with Representative John Talley
14. Met with Representative Dell Kerbs
15. Met with Representative Chris Kannady
16. Met with Senator Paul Rosino
17. Met with Representative Kevin West and Representative Nick Archer
18. Met with Representative Ajay Pittman
19. Met with Representative Danny Williams
20. Met with Senator Mary Boren

Partner Engagement

1. Director Jari Askins, Administrative Office of the Courts
2. Participated in OJA's Deputy Greg Delaney presentation to the Interdisciplinary Training Program in Child Abuse & Neglect class presentation (Zoom)
3. Met with District Attorney Vicki Behenna, District 7
4. Met with the Annie E. Casey and Casey Family Programs representatives
5. Dr. Peter Messiah, OAYS
6. Steve Lewis, OAYS
7. Youth Service Agencies/OJA Rates & Standards Meeting (Zoom)
8. Attended the Girl Scouts Western Oklahoma 19th Annual Juliette Low Leadership Society Luncheon



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – February 2023

January 1st to 31st 2023 activity

Releases (5) from Secure Care

January 2023

Intakes (7) for Secure Care

Paroled - 3

Intakes COJC – 5

Step down to Level E - 1

Secure Care Treatment Population as of 02/15/23: 65 residents (6 on pass)

Central Oklahoma Juvenile Center (COJC) facility events

- Dr. Martin Luther King Jr Day was celebrated with facility events of Cornhole and Soccer tournament.
- Kim Baker, Tulsa County Bureau Training Director attended Think Trauma training at the COJC training center and toured the campus.
- Through the generosity of Representative Talley, 4 youth and staff attended a FCA/OSU Gameday wrestling event on the OSU campus against Missouri.
- 14 new volunteers from Kairos Torch attended volunteer training and will begin mentoring COJC youth on Thursday nights. Preparations are underway for Kairos Torch weekend event.
- COMPASS employee support group held a hot soup contest at COJC for staff. Winner received a \$25.00 cash prize.
- Talent show held with guest drummer and Poetry and Chill.
- Music Therapist Joy Yocum delivered McDonalds to participants of the Talent Show.
- The COJC medical team presented a Wellness Event on Infection Control for COJC staff. The event was held to promote helping stop the spread of germs and learning how to keep yourself and family safe, participants received a goody bag with germ control products.
- Resident birthdays were celebrated on site with cakes donated by the St. John Lutheran Church.
- 27 Volunteers donated 65 hours of mentoring and religious services to COJC residents.
- Angel Little facilitated mural paintings sessions for cottages with resident input and assistance.
- Juvenile Council Meeting and Employee Council Meeting held.
- Leadership and Community phase residents enjoyed a special dinner night.
- Man Up and Justice League Basketball continues weekly.
- Religious services and bible studies were offered by community volunteers for all residents.

Division Leadership Activities

- Visited with residents and staff on site at COJC throughout the month. Zoey the therapy dog continues to interact with youth at COJC.
 - The Health Department visited COJC food services for the annual health inspection for 2023, no violations were noted.
 - Child Nutrition Administrative Review was completed at State Office and COJC. The auditors complimented the menu worksheets, production records and the HACCP program, plus the overall working environment of the COJC kitchen and food service specialist staff.
 - Attended resident graduation at COJC for three residents.
 - Arnall Family Foundation Mary Beth Buchanan and Jeff Robins toured COJC with OJA Deputy Director Carol Miller and OJA Executive Director Rachel Holt.
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State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Attended Exit meeting from OCCY visit at COJC with Raegan Qualls.
- Attended kickoff to 2023 planning for ARTIC data, HOPE, and Family Engagement.
- Attended OCCY Strengthening Youth Custody & Transition Services Committee Meeting.
- Attended Webinar: Lead, Follow, Or Get Out of The Way.
- Participated in the COJC Care and Custody Management System (CCMS) Executive meeting.
- Participated in the OJA Parent Advisory Committee Meeting.
- Participated in weekly case/placement staffing meeting to assist in least restrictive placement.
- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division and agency goals.
- Participated in the weekly Personnel Strategy meeting to discuss approach for employee progressive discipline, coaching and retraining issues.
- Met weekly with COJC Superintendent to address goals, facility issues and full implementation of COJC Next Generation Campus upgrades.
- Continued OMMA grant meetings for substance abuse treatment with Shawnee and Norman Public Schools in efforts to support the community with education and treatment for Oklahoma youth and families. Current barriers are hiring qualified Substance Abuse Counselors.
- Attended confinement grant meeting ensuring forward progress in goals. Base of operation is COJC medical for LPNs to support detention centers and group homes with COVID mitigation plans, equipment and to assist in outbreaks.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.
- Attended the January OJA Board Meeting in person.
- Assisted COJC with Juvenile Justice Specialist (JJS) and Behavioral Health Counselor (BHC) Interviews.

Recruitment and Retention Efforts

- Mental Health Supports have been increased by ensuring staff are aware of how to access the remarkable resources obtained through Support Linc the OJA Employee Instant Access Employee Assistance Program phone number and website.
- Employee Council meetings increased to monthly meetings with staff advocates assisting in presenting staff issues to reach solutions.
- COMPASS employee support group will host a meal event every month for staff on all shifts.
- OJA Recruiter continues to reach out to individuals through Indeed, Zip Recruiter and JazzHR for hard to fill positions.
- To assist with staff support following critical incidents, a team of COJC staff will be trained in Critical Incident Staff Management to ensure staff who are involved in traumatic incidents receive the tools which supports the recovery process and assess the need for additional or alternative services.
- The OJA training department is running back-to-back new employee trainings to support increasing the number of new hires and to increase the onboarding time of new hires.

Agency Collaborations

- Department of Rehabilitative Services (DRS) – The embedded DRS staff is at COJC one time a week to get residents enrolled with DRS. Currently 10 residents at COJC are in the paid work program waiting list.
-



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Department of Mental Health and Substance Abuse (DMHSAS) – Embedded DMH staff is creating reentry plans for youth and family to support mental health needs upon parole of COJC youth.
- Workforce Innovation Board (COWIB) - Workforce Work Study Program has moved forward for residents who have graduated or received their GED. Residents will be working on site at COJC and receiving pay funded under the Workforce Innovation and Opportunities Act (WIOA).
- OCCY/DRS/OYACS/OJA School to Work paid work program – The School to work paid work program at COJC is underway. Residents who are currently enrolled in OYACS at COJC will work onsite at COJC and receive pay through DRS reimbursement. Program provides youth with a work resume, birth certificate, State ID and financial support upon parole from COJC.

COVID Update for January 2023

- COVID precautions for staff and residents continue in secure care to mitigate the chance of outbreaks in a congregate care setting.
 - During January 2023 there were no juveniles positive for COVID.
 - COVID does continue to affect staffing levels.
-

Board Report February 2023

- **Science of Hope Initiative**
 - Executive Director Holt, Constanzia, Paula C., Kheri and hope navigators contributed to our new Science of Hope updates section in the OJA W.I.N., entitled the “Hope Corner.” Kheri provided our first Hope Corner update for the Feb. 7th W.I.N.
 - Kheri and I met regarding goals for hope treatment planning goals.
 - Joined meeting with Kheri and hope navigator team for employee retention/well-being
 - Joined meeting with Kheri and hope navigator team for JSU/secure care intake. The team has been working on a brochure for parents, potential language modifications to the intake letter, and getting feedback from employees, as well as plan for OJA’s Parent Advisory Committee to review.
 - Kheri is scheduled to share updates and next steps for hope at District 1, 3, and 7 meetings.
- **Attitudes Related to Trauma-Informed Care (ARTIC) Organizational Survey**
 - Scheduled ARTIC presentations for JSU Districts 1, 3, and 7 to share baseline and timepoint 2 data comparison.
 - Met with District 2 leadership team to preview ARTIC results.
 - Met with District 1 leadership team to preview ARTIC results.
- **Family Engagement**
 - Apryl is working with Dana Masquat at COJC regarding secure care family engagement work and related PbS data.
 - Apryl and I attended the Oklahoma Community of Practice (CoP): Developing and Sustaining Effective Parent Advisory Committees provided by OCCY.
 - Apryl attended the National Center on Substance Abuse and Child Welfare Policy Academy Convening as part of work related to Thriving Families Safer Children (TFSC)
 - Apryl and I attended the Level E Group Home operators meeting to introduce Apryl, as well as begin discussion about family engagement work to include strengths/what is working versus barriers and challenges to parent/caregiver visits and participation in youth’s treatment planning at group homes.
 - We had monthly meeting at the end of January with OJA’s Parent Advisory Committee (PAC).
 - Met with Apryl to identify and develop list of parent/caregiver resources that can be included on OJA website.
 - Apryl will be presenting at District meetings and in partnership with JSU, develop family engagement goals.
- **Governor’s Interagency Council on Homelessness (GICH)**
 - Attended GICH executive team meeting and planned agenda for next council meeting at Payne County Youth Services in February. Discussed plans for GICH strategic plan.
 - Attended meeting regarding home supports for aging population.
 - Attended the GICH housing subcommittee meeting.
 - Attended OCCY’s Homeless Children and Youth Steering Committee meeting.
 - GICH Employment, Education, and Training team conducted the 6th of 8 Homeless Children and Youth Forums in partnership with the HUD Continuum of Care (CoC) in the SW CoC region. JSU included in invite to attend and recording/powerpoints also provided.

- **Children’s State Advisory Workgroup (CSAW)**
 - Attended OCCY’s Parent Partnership Board meeting with Apryl and CSAW’s Cross systems Coordinator, Tayvon Lewis to present about the new trauma informed care website being built and asked for their feedback on content, navigation, and design of website.
 - Chaired monthly CSAW meeting. Agenda included selection of two new CSAW co-chairs. Sharing updates on Thriving Families Safer children (TFSC); updates on trauma-informed care website, and presentation on updates with Handle with Care House Bill 2513.
 - Attended trauma informed-care website content committee where work continues to develop logo and content for website.
 - Attended multiple Thriving Families Safer Children planning meetings, one of which was led by Dan Cowen with Casey Families. Agendas include planning goals for 2023.
 - Attended Oklahoma City Systems of Care Behavioral Health coalition meeting.
 - Attended Oklahoma Mothers and Newborns Affected by Opioids (OMNO)/ Safely Advocating for Families Engaged in Recovery (SAFER) meeting.
 - Attended monthly Systems of Care State Advisory Team meeting.
- **OJA Standing Meetings**
 - Executive Team, Executive Team Quarterly Recharge, Rates and Standards, data governance, JJS Support meetings, and Lunch and Learns.
- **Trainings**
 - Attended Campaign for Housing and Community Development Funding’s webinar, “Funding for Affordable Housing in FY23 & Outlook for FY24”.



**Juvenile Service Unit
Board Report for February 2023
Contacts and Activities for January 2023**

▪ **Division Statistics**

- 2,312 active cases...1,292 court involved including 437 youth in OJA custody
- 324 new referrals-234 male and 90 female...average age 15.41
- 11,005 individual contact notes documented in JOLTS
- 22 youth activated and/or monitored by GPS
- 39 new placement referrals received: 34 for Level E, 5 for secure care
- 20 youth placements made during the month: 20 to Level E, 0 to secure care
- A total of 20 youth paid \$1,836.30 in restitution and other fees

○ **Deputy Director Activities**

- Participated in Executive staff meetings
- Reviewed placement recommendations/participated in executive staffing's for high acuity and/or high-profile cases.
- Participated in meetings with CBS program staff and District Supervisors
- Participated in Personnel Strategy meetings with supervisory staff
- Participated in weekly administrative services meetings
- Met with District Supervisors to discuss updated YO treatment plan
- Met with Mike Lopez from Riverside Indian school to discuss area children services
- Attended a meeting regarding the 2nd ARTIC scoring for JSU and SO staff
- Attended a "restricted registry" meeting regarding abuse/neglect allegations
- Attended a meeting with group home providers regarding new "incentives"
- Participated in youth staffings with DHS personnel
- Attended a meeting regarding new "Workforce" staff for OJA
- Attended a COJC graduation ceremony via TEAMS
- Attended a funeral for a JSU worker's spouse
- Made a visit to the District 1 office
- Made a visit to Oklahoma County and Cleveland County detention centers
- Made a visit to Cornerstone and Lighthouse Group homes
- Attended an OJDA meeting via TEAMS
- Attended a meeting regarding McIntosh County CARS services
- Attended the District 6 staff meeting at Ft. Cobb Tech Center
- Attended the quarterly state PARB advisory board meeting
- Presented placement training on a Monday Morning Meeting
- Attended a meeting regarding new templates for Court reports, et al
- Conducted a statewide DS/CBS staff meeting covering numerous topics
- Attended a CuraLink Lunch and Learn presentation

- Attended a meeting regarding community services to girls at Scissortail Landing
- Attended a Parent Advisory Committee meeting
- Presented to the ITP program at the OU Health Sciences Center

- **Division Activities**

- Jennifer Thatcher, JSD Program Assistant Administrator, had 26 GPS youth activations and monitoring cases for the month. She completed 2 URC Step Down/Extension request and had 1 new restitution application and 3 new claims. Ms. Thatcher also participated in multiple executive case staffings.
- Rex Boutwell, Placement Program Manager, received/processed 59 placement worksheets and placement referrals, including 54 for Level E group homes and 5 for secure care. He made visits to Oklahoma and Cleveland County detention centers and visited Lighthouse and Cornerstone Group homes. He participated in numerous executive placement staffings, appeal meetings and a DS/CBS meeting.
- Jennifer Creecy, JSD Federal Funding Program Field Rep, reviewed 635 Targeted Case Management notes for Title XIX reimbursement. She attended Monday morning meetings and engaged in various calls and emails with field staff regarding TCM questions and needs. Ms. Creecy coordinated a TCM workshop for the Canadian County Juvenile Bureau and JBI. She met with Kheri Smith and Janelle Bretton for Hope treatment planning and attended the statewide DS/CBS meeting. She attended a virtual meeting with the Center of Medicare and Medicaid Services regarding the end of the Public Health Emergency's Continuous Coverage and reviewed a parole request.
- Jeremy Evans, JSD Level E/Detention Program Manager, visited Scissortail Pointe, Lighthouse and Cornerstone Group homes and visited the Oklahoma County and Cleveland County detention centers. Mr. Evans attended the District 6 staff meeting in Ft. Cobb. He chaired a statewide Group home providers meeting regarding Group home incentives and is participating in the Liaison program updates. He participated in multiple executive staffings.

- **District Activity Highlights from District 2 Supervisor Tracie Goad**

Hope Navigator update from Bryan Clump... during the month of January I worked with Kheri Smith to finalize the Hope Contest. So far, I believe we have one story. As Kheri said at the last Monday Morning Meeting we will be continuing to accept stories past the January 31 date. I have also been assisting Kheri review the weekly hope articles that go out to the Hope Navigators and DSs. She has recently asked if I would like to help in designing these articles. I most likely will be starting this in the coming months. David and I also met with Gary's workers in their offices. We received positive feedback from most. As a

district I feel like we are open to the science of hope. I also encouraged them to enter stories of hope and explained it is to promote hope and not a “pat ourselves on the back.”

The employee wellbeing and retention group met on 01/30. During this meeting we discussed new employee training regarding the new worker academy. We are wanting to be able to have new worker academy training faster for new workers. This may look like recorded videos, online training, and more assigned trainers. We will also be talking to DSs and ADSs to ask about training needs and possibility of mentors and defining a mentor.

- **District Activity Highlights from District 3 Supervisor Jeremy Andrews**

District 3 has stayed busy with the start of the new year. A supervisor’s meeting was held in the beginning of the month to discuss the previous year and plan out goals and benchmarks for the coming year, as well as schedule regular meetings and check-ins. Supervisors also got to start out the year with continued training. Two CE-CERT training meetings were held in January, and three of our ADS were able to present to the group on their supervision and coaching techniques. Our District Secretary, Samantha Parker also hosted a successful refresher training for staff on uploading, and online document storage through our Laserfiche Online Case File System. Select staff throughout the district were also able to join in on the three Monday Morning Meetings hearing from OJA’s leadership team and service partners as well as a lunch and learn to hear from Curalinc.

District 3 staff were involved in multiple grand staffings and executive staffings. We had 26 youth referred to placement during the month, three youth were successfully paroled from Secure Care, and we were able to attend a ceremony for one youth who successfully obtained his GED. We also had the opportunity to work through the first youthful offender rehabilitation plan under the new Oklahoma statute.

In addition to internal staffings, we had the opportunity to meet with various community partners. Staff in Oklahoma County met with our partners with Spring Eternal to discuss the progress and referrals through the Family Functional Therapy (FFT) program as well as continued needs. In McClain County, our staff met for their regular staffing with the McClain County Organization for Changing Child Abuse (MCOCCA), and meetings in Pottawatomie County were set with Bridge out of Poverty for the beginning of February.

As a new District Supervisor to the area, I also had the chance to meet with the Juvenile ADAs and staff from the Oklahoma County Juvenile Bureau this month to establish regular meetings to check in and coordinate services, as well as met with some of our Youth Service Agencies in Cleveland County. In addition, along with some of OJA’s leadership team, I was able to meet with Crossings Center to develop new resources in Oklahoma County and for our group homes. We were invited to a resource fair hosted by them and other community partners coming in May.

During the month of January, staff in the district were also able to go above and beyond collaborating on two unique cases of youth facing homelessness. Through a coordinated effort between District 3 staff, state office staff, ODMH staff, and our community partners the Homeless Alliance and Pivot, we were able to assist in safe housing situations for both.

- **District Activity Highlights from District 5 Supervisor Ron Coplan**

District 5 added two new employees during January 2023, Rabeka Jennings in Haskell County and Joshua Watkins in Sequoia County. Rabeka is from the area and previously worked for the District Attorney's Office there. Joshua Watkins previously worked for Community Sentencing under the Department of Corrections in Sequoyah County. Both were very familiar with our community partners in their respective counties and were able to, "hit the ground running."

We continue to coordinate leases to address the increasing lease costs, OMES is involved and assisting us with the new leases.

We are currently without a direct CARS or Youth Services provider in McIntosh County. PEOPLE Inc. is currently sending their employee in Adair County to cover Cherokee County. People Inc. is looking to fill the position. I have been discussing these issues with Laura Broyles and Amanda Leonhart and they are trying to help with solutions to the problem.

Muskogee County will have a new Judge hearing juvenile matters starting in the middle of February. Roy Tucker was appointed to fill the vacant Special Judge seat. Mr. Tucker was formerly with the Muskogee City Attorney's office.

On January 17th I attended a meeting at RISE with other community partners. They are changing their focus to community based and seem to be filling a void of needed services to young ladies in Muskogee and the surrounding area. Another meeting is scheduled for February 7th to further organize community support.

Two District 5 staff members, Cory Watson in Muskogee County and Tristan Watson in Cherokee County are members of the Oklahoma National Guard. Starting in the middle of February they will be on active duty in Africa for approximately a year.

Bryson Paden met with his staff from Adair, Cherokee, Sequoyah, and Wagoner Counties on January 18. The meeting covered editing time in Workday, Detention Policy, OJA practices and JSU Policy. Mitch Parker met with his staff from Hughes, McIntosh, Okfuskee, Okmulgee, and Seminole Counties on January 19. Topics covered were caseload reviews, career progressions/new duties, and ACA. Joe Giem met with his staff from Haskell, Leflore, and Muskogee Counties on January 12. Topics covered were case staffings, monthly TCM notes, workday time entries, training hours, and state vehicle maintenance.

- **District Activity Highlights from District 6 Supervisor Heath Denney**

Kristy Rasmusson started Carter County on January 3, 2023 as a JJS. Prior to joining OJA, Kristy worked with the Idaho Court system's corrections unit and then most recently with OKDHS Child Welfare here in Oklahoma.

- **District Activity Highlights from District 7 Supervisor Rodney McKnight**

Greetings OJA from District 7, it is hard to believe that we have completed one month into the new year, time does pass quickly! District 7 is comprised of 13 counties in the southeast corner of the state. Counties include Atoka, Bryan, Choctaw, Coal, Garvin, Johnston, Latimer, Marshall, McCurtain, Murray, Pittsburg, Pontotoc, and Pushmataha.

Of the 13 counties in District 7, 7 counties are comprised of one worker "offices," most of which are veteran caseworkers who over the years have become staples in their communities. Julie Scott serves Marshall and Murray Counties, Debbie Kinsey serves Atoka and Coal Counties, Lys Hulse serves Johnston County, Barbara Walker serves Pushmataha County, and Christy Floyd serves Choctaw County. Together these ladies have over 90 years of combined experience working with youth and families. These dedicated caseworkers are the first and only point of contact within their counties. They are with youth from intake through case closure, whether that be Deferred Filings, Informal Adjustments, Probation and Custody. They make all referrals to service providers, complete all YLSI's, treatment plans, TCM/case notes, court reports, and case management. Most of their Judges, D.A.s, Law Enforcement and Community Officials rely heavily on each of them for their insight in the juvenile system.

Not to be out done, our multi-worker counties, go above and beyond for the youth they serve and the communities where they live. Randy Shepperd (Garvin) serves as a board member for the Noble Public Schools, Stephanie Farley (McCurtain) assists Hayworth schools with their cheer program, Paula Hodges (Pontotoc) keeps a small library for youth, Christy Owens, and Gale Whitson (Pontotoc) speak to students at East Central University about juvenile services, Gale also volunteers with Kairos Prison Ministries where she just returned from a weekend retreat at Mable Bassett Women's Prison. Every summer, Ladonna English (Bryan) volunteers with Amazing Grace Horseback riding where she attends a weeklong horse camp for youth. Rena Miller (Pittsburg) serves with the VFW #1098, they assist families with groceries, gift certificates and basic needs throughout the area. Lindsey House (Pittsburg) is a volunteer with Shared Blessings, where they assist needy families in McAlester with food, clothes, and donations. ADS Bobbi Foster serves as secretary for the PTO at Tushka Public School, ADS Dotti Brandon is not only one of the founding members of the Monday Morning Meeting (MMM) and is a member of Ally for Better Living which develops summer lunch programs and activities, in her school district. Programs Manager/Hybrid worker Allison Humphrey is also a founding member of MMM, along with all her other responsibilities, she is always willing to give a presentation at our district meetings. ADS Timothy Miller volunteers with a local head start with landscaping and assembling playground equipment.

District Secretary Sheila Brent's organizational skills and thoroughness has kept this district running efficiently with little to no issues. Crystal Cross, our admin tech, is always willing to assist caseworkers with Laserfiche scanning and quality control, throughout the district.

RCS/HRT Brett Wilson's dependability and willing to transport at a moment's notice is always greatly appreciated. I appreciate the dedication and commitment of all staff in District 7 in providing quality services for the youth and families that we serve.

Rates and Standards



Timeline of Proposed Rates and Standards

- On January 17, 2023, the Rates and Standards Committee voted to recommend to the Board of Juvenile Affairs the rates and standards proposed in this presentation.
- In accordance with 74 O.S. 85.7(A)(6)(f), the proposed rates and standards were sent to the Office of Management Enterprise Services (OMES) for consideration and approval by Dan Sivard, State Purchasing Director, on February 2, 2023, letter attached in board packet. On February 8, 2023, Director Sivard approved the proposed rates, contingent on the Board's approval, letter attached in board packet.
- This presentation is a brief summary of the proposed new rates and standards. Full descriptions of the proposed rates and standards were attached to the letter sent on February 2, 2023.

Services	Definitions	Requirements & Standards	Rate/Unit
<p><u>Modification</u> <u>RS2024-005-001</u> FAMILY ASSISTANCE/SUPPORT PROGRAM SERVICES</p> <p>Required documentation: Indirect Progress Note completed for each assistance event with name of receiving parent or guardian included</p>	<p>Designed to meet the service needs of a family referred because of identified problems in the family or community.</p> <p>Services may be delivered individually, in a family unit, or in a group. Services in this category may also include assisting families with accessing community resources, and/or assisting family with getting basic needs met.</p> <p>This rate does not reflect Parenting programs themselves, but other needed supports that allows families to engage. Examples of Family Assistance that fits beneath this rate include:</p> <ul style="list-style-type: none"> • Serving a family from a food bank or with needed supplies, • Aiding a family with accessing community assistance programs, and/or • Providing childcare for young children during the time that parents are participating in a Parenting program. <p>Provide specialized training to extended family members, such as:</p> <ul style="list-style-type: none"> • Grandparents as Parents, • Supporting Children with Anxiety, • Understanding and Meeting the Needs of children with Autism Spectrum challenges, and • other subject areas as approved by CBS. <p>Can be used to support Supervised Visitation services if there is no other pay source for such service regarding</p>	<p><u>Level A</u></p> <ol style="list-style-type: none"> 1. Bachelor’s degree in a behavioral science and one year of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs; or 2. Bachelor’s degree and two years of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs. <p><u>Level B</u></p> <ol style="list-style-type: none"> 1. Master’s degree in a behavioral science; or 2. Master’s degree and one year of professional experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs. <p><u>Level C</u> M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p> <p><u>Paraprofessionals</u> <u>Paraprofessional can provide service if they meet the following criteria:</u></p> <ol style="list-style-type: none"> 1. <u>Be at least twenty-one (21) years old, if providing direct services to minors;</u> 2. <u>Possess, at minimum, a high school diploma or its equivalent; and</u> 3. <u>Have successfully completed a background check including check of sex offender registry.</u> 	<p><u>RS22-003-003</u></p> <p><u>Level A</u> \$ 11.60 per 15 min. per service</p> <p><u>Level B</u> \$ 12.60 per 15 min. per service</p> <p><u>Level C</u> \$ 14.60 per 15 min. per service</p> <p><u>RS2024-005-001</u></p> <p><u>Paraprofessional</u> <u>\$11.00 per 15 min. per service</u></p>

Services	Definitions	Requirements & Standards	Rate/Unit
<p>RS2024-005-001</p> <p>FAMILY ASSISTANCE/SUPPORT PROGRAM SERVICES</p> <p>Type:</p> <p>Code(s):</p> <p>Program(s):</p> <p>Required documentation: Indirect Progress Note completed for each assistance event with name of receiving parent or guardian included</p>	<p>Designed to meet the service needs of a family referred because of identified problems in the family or community.</p> <p>Services may be delivered individually, in a family unit, or in a group. Services in this category may also include assisting families with accessing community resources, and/or assisting family with getting basic needs met.</p> <p>This rate does not reflect Parenting programs themselves, but other needed supports that allows families to engage. Examples of Family Assistance that fits beneath this rate include:</p> <ul style="list-style-type: none"> Serving a family from a food bank or with needed supplies, Aiding a family with accessing community assistance programs, and/or Providing childcare for young children during the time that parents are participating in a Parenting program. <p>Provide specialized training to extended family members, such as:</p> <ul style="list-style-type: none"> Grandparents as Parents, Supporting Children with Anxiety, Understanding and Meeting the Needs of children with Autism Spectrum challenges, and other subject areas as approved by CBS. <p>Can be used to support Supervised Visitation services if there is no other pay source for such service regarding</p>	<p>Level A</p> <ol style="list-style-type: none"> Bachelor’s degree in a behavioral science and one year of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs; or Bachelor’s degree and two years of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs. <p>Level B</p> <ol style="list-style-type: none"> Master’s degree in a behavioral science; or Master’s degree and one year of professional experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs. <p>Level C</p> <p>M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p> <p>Paraprofessionals</p> <p>Paraprofessional can provide service if they meet the following criteria:</p> <ol style="list-style-type: none"> Be at least twenty-one (21) years old, if providing direct services to minors; Possess, at minimum, a high school diploma or its equivalent; and Have successfully completed a background check including check of sex offender registry. 	<p>Level A</p> <p>\$ 11.60 per 15 min. per service</p> <p>Level B</p> <p>\$ 12.60 per 15 min. per service</p> <p>Level C</p> <p>\$ 14.60 per 15 min. per service</p> <p>Paraprofessional</p> <p>\$11.00 per 15 min. per service</p>
<p>R&S Approved Date: 01/17/2023</p>	<p>OMES Approved Date: 02/08/2023</p>	<p>BOJA Approved Date: 02/21/2023 – if approved</p>	<p>Effective Date: 03/01/2023 – if approved</p>



Next Generation Campus Update

Next Generation Campus Update

- 1) Weather has not impacted target dates
- 2) One new charge against contingency is being contemplated – adding laundry room to food services \$7,358.00.
- 3) Enlarging gate for warehouse/food service – negotiated with Flintco for no cost upgrade of gate height.
- 4) Gym Floor Replacement – Mandatory pre-bid conference - February 23rd at 2:00 pm



Dining Hall

Charges against Contingencies (CAC)

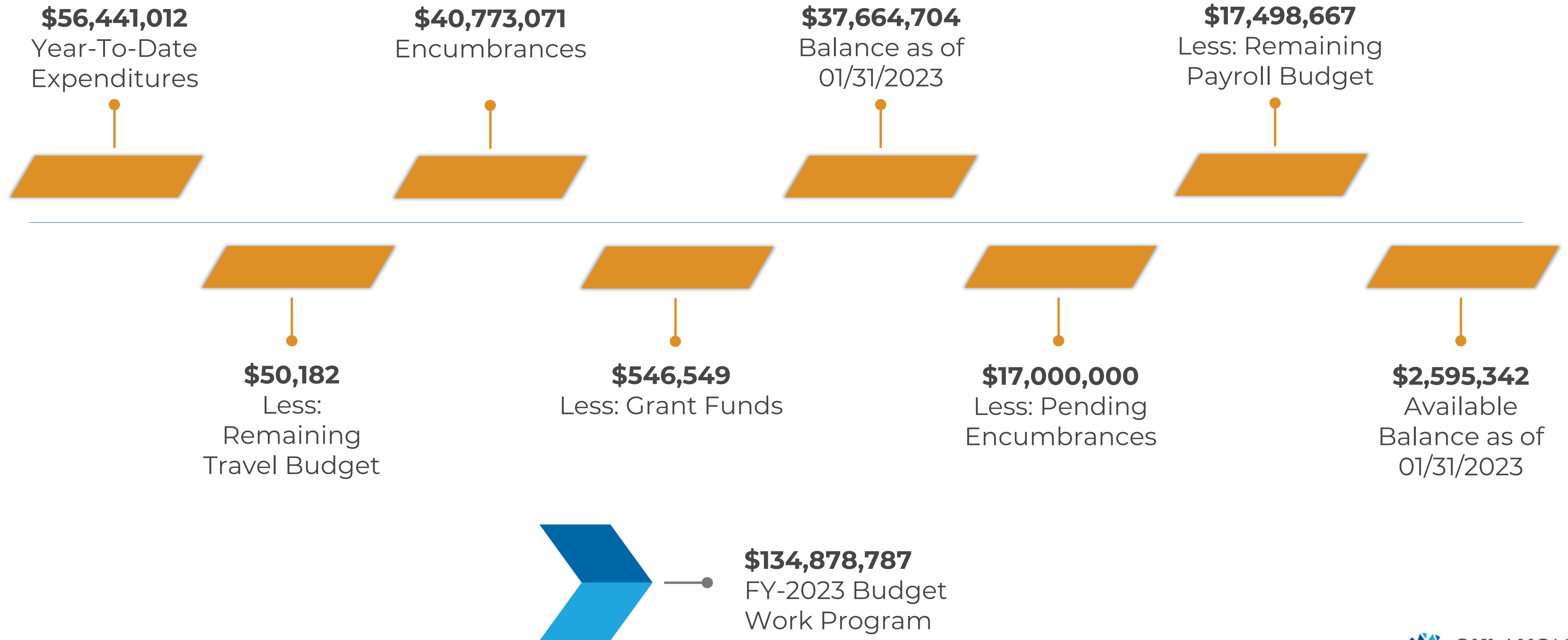
COR-#12	Equipment and Connections for Laundry Room in Food Service – Do our own instead of third-party contract	\$7,358
	Original Contingency Allocation	\$209,309
	Total CAC to date (not including this period)	\$142,656
	Total CAC this period	\$7,358
	Current Contingency Balance	\$59,295

OJA Finance Report



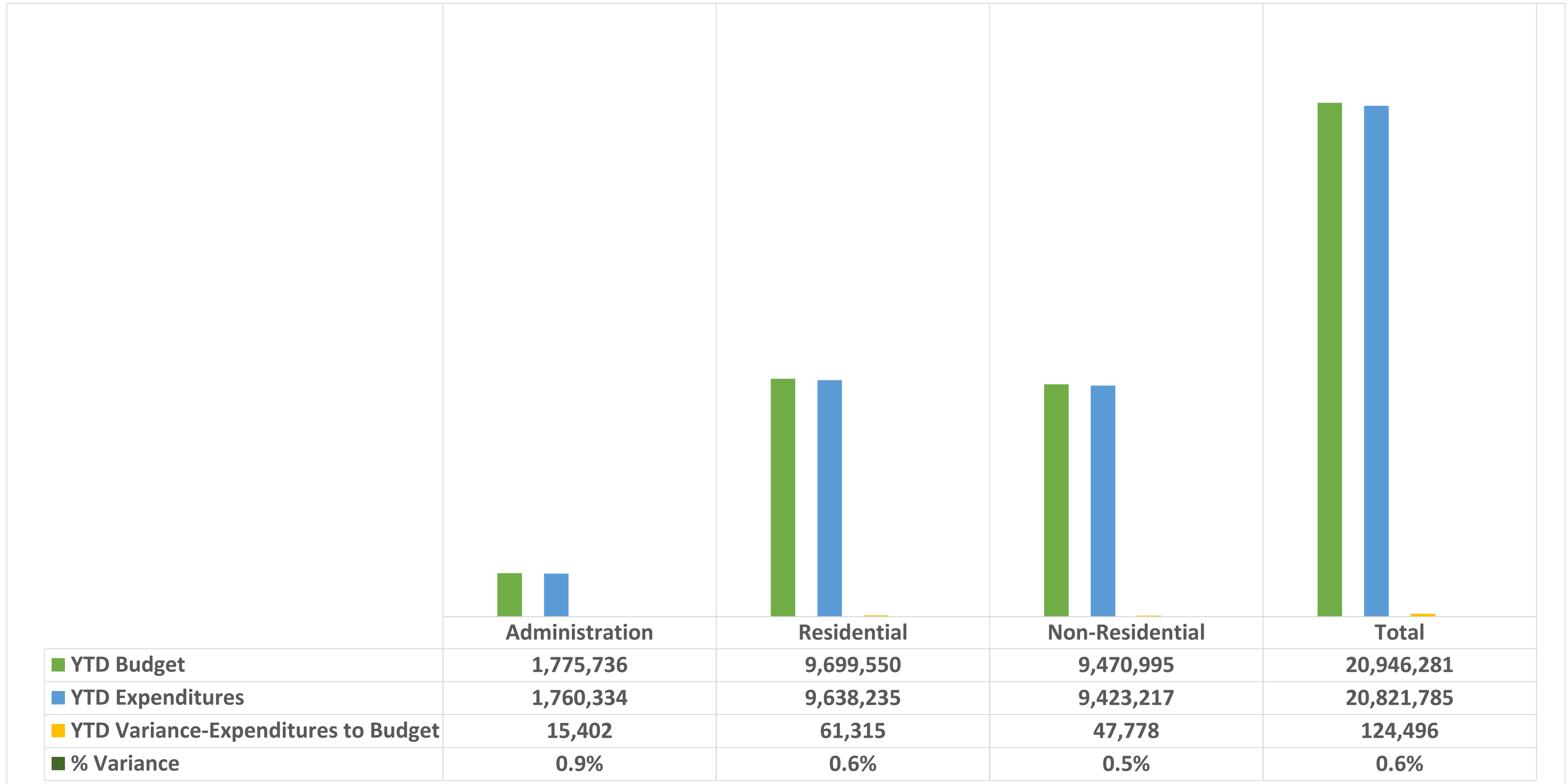
FY-2023 Operation/Capital Budget Projections

As of 01/31/2023



FY-2023 Operation/Capital Budget Projections

As of 01/31/2023



FY-2023 Revolving Funds Revenue Projections As of 01/31/2023

Revenue Source	FY-23 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
SSI and SSA	\$ 19,308	\$ 11,263	\$ 38,787	\$ -	\$ 27,524
Income from Rent	17,802	10,385	10,385		0
Charter School State Aid/Grants	849,174	495,352	366,422		(128,929)
School Breakfast/Lunch/Snacks Program	195,476	114,028	98,283		(15,744)
Refunds & Reimbursements <small>(includes DHS Safety Shelter and Rehabilitation Drug and Alcohol Services)</small>	3,968,503	2,314,960	2,074,730		(240,230)
Sales	33,801	19,717	2,598	-	(17,119)
Child Support	143,619	83,778	86,672		2,894
Other Receipts	23,573	13,751	79,762		66,011
Total Revolving Funds	\$ 5,251,256	\$ 3,063,233	\$ 2,757,640	\$ -	\$ (305,593)

FY-2023 Federal Funds Revenue Projections As of 01/31/2023

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 6,700,000	\$ 3,908,333	\$ 3,232,923	\$ 1,050,449	\$ 375,038
Targeted Case Management (TCM)	1,900,000	\$ 1,108,333	1,267,530	373,296	532,492
IV-E Shelter	110,000	\$ 64,167	96,459	-	32,292
Indirect Cost Reimbursement (OHCA)	95,322	\$ 55,605	-	-	(55,605)
Grants (Formula)	822,574	\$ 479,835	(3,728)	-	(483,563)
DAC-RSAT/CARES ACT	194,864	\$ 113,671	201,900	-	88,229
Total	\$ 9,822,760	\$ 5,729,943	\$ 4,795,083	\$ 1,423,745	\$ 488,885

700 Fund Accounts

As of 01/31/2023

Trust Fund - 701

Established to account for all the funds a juvenile received or expended while in OJA Custody



****Cash Balance as of 01/31/2023**
\$34,160.87

Donation Fund - 703

Established to account for all Donated funds received/expended. These funds are used for the benefit of the juvenile



****Cash Balance as of 01/31/2023**
\$1,325.13

Canteen Fund - 702

Established to account for all the funds at canteens located at COJC. Proceeds from the canteen are used for the benefit of the juvenile.



****Cash Balance as of 01/31/2023**
\$15,021.99

Victim Restitution Fund - 704

Established to account for all funds received from OJA's Victim Restitution Program



****Cash Balance as of 01/31/2023**
\$20,756.82

The Oklahoma Economy

“Gross Receipts to the Treasury recorded a new high over the past twelve months, yet rising interest rates are a cause for concern regarding future economic growth.” - **State Treasurer Todd Russ**.

Twelve-month gross receipts through January are \$17.48 billion, up by \$1.98 billion or 12.8 percent from the prior twelve months. For the month, total collections of \$1.59 billion are up by \$40.5 million, or only 2.7 percent compared to last January.

Over the past year, all major revenue streams reflected growth. Sales and use tax collections exceeded the rate of inflation of 6.5 percent, growing at 8.6 percent. Income tax receipts increased by 13.1 percent.

The monthly Oklahoma Business Conditions Index rose slightly in January. This index, produced by Creighton University, increased from 40.2 in December to 43.3 depicting some economic improvement. However, an index number under 50 indicates a forecast for potential contraction during the next three to six months.

According to Federal Reserve Economic Data from 2022, average mortgage rates doubled from 3.5 percent to 7 percent during the beginning of last year through October. Thereafter, 30-year mortgage rates have declined to approximately 6 percent, but the relatively high rates coupled with higher housing prices have caused a drop in housing demand.

Gross Receipts to the Treasury

12 Month Period Ending Feb 22-Jan 23

PRELIMINARY

(In \$ millions)

	Prior Year	Current Year	Variance From Prior Year	
	Feb 21-Jan 22	Feb 22-Jan 23	\$	%
Total Income Tax	5,339.7	6,040.3	700.5	13.1%
<i>Individual</i>	4,452.6	5,039.9	587.3	13.2%
<i>Corporate</i>	887.1	1,000.4	113.2	12.8%
Sales and Use Tax (1)	6,359.8	6,904.1	544.3	8.6%
<i>Sales Tax</i>	5,415.2	5,843.7	428.5	7.9%
<i>Use Tax</i>	944.6	1,060.4	115.8	12.3%
Gross Production	1,247.0	1,994.2	747.2	59.9%
Motor Vehicle	872.7	875.7	3.0	0.3%
Other Sources (2)	1,678.4	1,664.9	(13.5)	-0.8%
TOTAL REVENUE	15,497.7	17,479.2	1,981.51	12.8%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

Gross Receipts to the Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)

	January-22	January-23	Variance From Prior Year	
			\$	%
Total Income Tax	553.5	550.4	(3.1)	-0.6%
<i>Individual</i>	446.4	482.2	35.9	8.0%
<i>Corporate</i>	107.1	68.2	(38.9)	-36.4%
Sales & Use Tax (1)	597.1	629.4	32.3	5.4%
<i>Sales Tax</i>	493.2	515.2	21.9	4.4%
<i>Use Tax</i>	103.9	114.2	10.3	9.9%
Gross Production	143.5	153.1	9.6	6.7%
Motor Vehicle	68.8	74.1	5.4	7.8%
Other Sources (2)	145.5	141.8	(3.7)	-2.5%
TOTAL REVENUE	1,508.4	1,548.9	40.5	2.7%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

Sole Source Purchases As of 01/31/2023

None to Report



Emergency Purchases

As of 01/31/2023

EMR#	Date	Vendor	Description	Location	Amount
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None to Report

Oklahoma Youth
Academy Charter School
(OYACS)



Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2022-2023 as of January 31, 2023	OJA General and Revolving Funds	Fund 25000	Totals as of 01/31/2023	COJC (972)	SOJC (975)	Total
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Revenues						
Foundation/Salary Incentive	\$ -	\$ 199,643.37	\$ 199,643.37	\$ 199,643.37	\$ -	\$ 199,643.37
IDEA-B Flow through		-	-	-	-	-
Alternative Ed Grant		55,296.82	55,296.82	55,296.82	-	55,296.82
Redbud School Funding Act		-	-	-	-	-
Title I N&D		24,039.93	24,039.93	24,039.93	-	24,039.93
Title IA		48,845.91	48,845.91	24,422.96	24,422.95	48,845.91
Title IIA		-	-	-	-	-
Title IV-A LEA		10,000.00	10,000.00	5,000.00	5,000.00	10,000.00
Textbooks/Ace Technology		2,213.25	2,213.25	2,213.25	-	2,213.25
Child Nutrition Program _Operation/Admin Cost		6,616.65	6,616.65	6,616.65	-	6,616.65
Child Nutrition Program _Breakfast		31,012.40	31,012.40	29,549.26	1,463.14	31,012.40
Child Nutrition Program _Lunches and Snacks		66,518.67	66,518.67	61,727.64	4,791.03	66,518.67
Refund		2,376.81	2,376.81	2,376.81	-	2,376.81
Office of Juvenile Affairs **	507,007.23		507,007.23	317,204.91	189,802.32	507,007.23
Total Revenues	\$ 507,007.23	\$ 446,563.81	\$ 953,571.04	\$ 728,091.60	\$ 225,479.44	\$ 953,571.04

Expenditures						
Equipment and Library Resources	\$ 1,961.22	\$ -	\$ 1,961.22	\$ 1,883.24	\$ 77.98	\$ 1,961.22
Operational Expenses	73,806.60	75,411.45	149,218.05	139,163.41	10,054.64	149,218.05
Payroll Expenses	415,828.12	498,627.72	914,455.84	654,951.87	259,503.97	914,455.84
Professional Fees	417.00	-	417.00	192.00	225.00	417.00
Training and Travel	14,994.29	-	14,994.29	11,050.53	3,943.76	14,994.29
Total Expenditures	\$ 507,007.23	\$ 574,039.17	\$ 1,081,046.40	\$ 807,241.05	\$ 273,805.35	\$ 1,081,046.40
Excess of Revenues Over (Under) Expenditures	\$ -	\$ (127,475.36)	\$ (127,475.36)	\$ (79,149.45)	\$ (48,325.91)	\$ (127,475.36)
Fund Balances July 1, 2022	-	358,340.75	277,569.97	287,422.73	70,918.02	358,340.75
Fund Balances 2022-2023 School Year	\$ -	\$ 230,865.39	\$ 150,094.61	\$ 208,273.28	\$ 22,592.11	\$ 230,865.39

**OJA Funds						
	COJC (972)	SOJC (975)	Total			
Fund 19101/19111/19201	\$ 14,650.88	\$ 23,713.88	\$ 38,364.76			
Fund 19301	\$ 302,544.93	\$ 166,088.44	\$ 468,633.37			
Fund 20000	\$ 9.10		\$ 9.10			
	\$ 317,204.91	\$ 189,802.32	\$ 507,007.23			



Oklahoma Youth Academy Charter School Request for 2022-2023 Encumbrances

Encumbrance #	Description	Vendor	Amount
2023-053	WRAT 5 Blue Record Forms (2) and Green (1) Response Booklets @ 25 for pre and post test when juveniles enter & leave custody	Pearson Clinical Assessment	\$140.00
2023-054	20 Noise Cancelling Earmuffs for students to use in the classroom for focus & cancellation	Amazon.com	\$278.00
2023-055	Renewal of Destiny Follett Library hosting services – used for checking in & out library materials and inventory control	Follett School Solutions	\$1,310.00

2023/24 Split Year Calendar - OYACS

July 2023						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					20

August 2023						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
						23

September 2023						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						21.5

October 2023						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						19

November 2023						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
						17

December 2023						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						11

January 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
						22

February 2024						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
						21

March 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						16.5

April 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
						22

May 2024						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
						22

June 2024						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						10

BLOCKS	1 st Block July 14-Sept 15	2 nd Block Sept 18-Dec 15	3 rd Block Jan 2-Mar 22 st	4 th Block April 1-June 14 th					
	No School/Holiday		P/T Conference		OYACS Professional Development		First Day of School		OJA Training
	Progress Reports Due		Grades Due		Report Cards Due		End of Block		Last Day of School



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