



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes
May 16, 2023

Board Members Present

Bart Bouse
Janet Foss
Stephen Grissom
Timothy Tardibono
Les Thomas Sr.
Jenna Worthen (virtual)
Karen Youngblood

Absent

Amy Emerson
Colleen Johnson

Call to Order

Chair Youngblood called the May 16, 2023 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School meeting to order at 10:07 a.m. and requested a roll call.

Public Comments

No public comment.

Presentation from OJA custody youth R.F.

R.F. gave a verbal update to the Board.

Chair Youngblood: So, going on to cosmetology?

R.F.: Yes.

Chair Youngblood: Fantastic. Do you start that in the fall?

R.F.: I am supposed to start in the summertime.

Chair Youngblood: Which program are you going to?

R.F.: MetroTech in Midwest City.

Chair Youngblood: Good program.

Director Holt: She obtained her GED.

Chair Youngblood: Fantastic! What are the next big goals for you? Cosmetology school is huge, and licensed.

R.F.: I have a job interview today at Sonic.

Chair Youngblood: Sonic, which one?

R.F.: Out in Little Axe. Also, going to cosmetology school. I plan on being a motivational speaker.

Chair Youngblood: OK, there I've got you; I can see that. You have quite a story to tell.

Judge Foss: Do you live in Little Axe?

R.F. answered the question.

Judge Foss: When I go out Highway 9, I sometimes stop at that Sonic.

Chair Youngblood: Any thing more you want to share?

Judge Foss: How are you going to get back and forth to vo-tech?

R.F.: When I get my driver's license, I plan on getting a car. My aunt is going to help me out with getting a car. I plan on getting back and forth with that.

Chair Youngblood: How long is the program for cosmetology school?

R.F.: A year and 5 months.

Chair Youngblood: Good, something fantastic to focus on and good structure.

Vice Chair Tardibono: What would you have told your 13- or 14-year-old self that might've helped you before you got here?

R.F.: I would've told myself, to keep my head up and stay positive and not to revert to my old ways.

Mr. Bouse: Are you going to focus on nails, lashes, or hair?

R.F.: I plan on doing on nails and hair.

Mr. Bouse: It looks like you have a head start on the nails.

Chair Youngblood: I like your recommendations. I think it's really, really good for us to hear that these are some things that would help you continue to grow or help others behind you. When you are moving forward and lifting the system up for those that are coming behind that is really great. We really appreciate that insight that only you have that you can share with us. We appreciate that, your caring for others is evident.

Vice Chair Tardibono: Thanks for coming and sharing.

Judge Foss: Good luck.

Chair Youngblood: Our positive vibes come with you.

Discussion and/or possible vote to amend and/or approve the proposed minutes for the April 18, 2023 board meeting

Vice Chair Tardibono moved to approve with a second by Mr. Thomas

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

The proposed minutes for the April 18, 2023 board meeting approved.

Update on the 2023 legislative session agenda

Chief of Staff Nizza gave a quick verbal update on the agency's legislative agenda.

Chair Youngblood: Fantastic.

Mr. Bouse: Great job, it went well.

Chair Youngblood: I think it is such a testament to having someone assigned full-time to those important duties. I am sure it is no surprise to anyone that the Legislature is a very interesting place to navigate amidst all of the things that go on, and things get tucked away, different agendas and trying to be partners. Having someone completely focused on those important mission critical steps is really a testament to good hiring and an executive team that works so well together. I know that you don't do just legislative duties, you jump in a 1,000 other places. Wow, to have all 3 of our things go through and get done especially during this time when people are holding bills and playing little games and all of that.

Worthen: I wanted to say to Constanzia, as the head of the legislative committee, we are just so proud of you and grateful for your hard work. To your point Karen, our bills got passed during the time when the Governor was issuing quite a lot of vetoes, as part of their strategic operations regarding the education policy. I was definitely texting with Constanzia because I was really worried that we may get caught up in that, an unintentional situation. To have everything go through, I just want to make sure the Board is very clear on what a good job she did to make sure that that happened during that time. She's going a great job for us. I wanted to thank the other committee members, it is always kind of fun to strategize and talk policy stuff. That is where I nerd out. Sorry I couldn't be there today, but I couldn't not publicly recognize Constanzia's hard work and tell her how proud of her we are.

Chair Youngblood: That is fantastic, especially coming from the person that is working on that.

Vice Chair Tardibono: Yes, you are absolutely right, you need someone there full-time. Even though we are done, there are things that in March and April, I thought, on my day job were all done. When in fact, I was dealing with them this morning, we are not done. You are really not done until Sine Die happens, and you have a chance to take a breather. Hopefully, she'll take a breather sometime in late May or earlier June. It is a full-time job, it really isn't a part-time thing, it's not something you can sort of figure out.

Chair Youngblood: It is an art form, relationships to create and constantly cultivate. There is a lot people and things moving all the time. Thank you very much for adding your first-hand knowledge and working with her on those very important tasks.

Director Holt: Yes, we are the envy of most agencies to have had all of our request bills signed in the period where there were vetoes happening. We were one of a few agencies to have all of our request bills signed so early. It is a testament to her work. I have also written to our staff that it is also a testament to our staff state-wide that legislators are supporting OJA, when an OJA request bill gets through. I am proud of Constanzia's work but also the state-wide reputation of our agency.

Director's Report

Director Holt discussed the attached report.

Board had a short discussion about a summer meeting in Woodward.

Chair Youngblood: We really appreciate the thoroughness of the reports, we get Rachel's reports, and we get several other reports, this week the reports from each of the district were so rich and so full. It really helps us feel like we are there. We appreciate the time and effort; because I know you are sitting there thinking they are never going to read this. We do read them, and we really appreciate them. It makes us feel like a part of all the amazing work you are doing. So thank you very much.

Director Holt: Director Greg Delaney and all his district supervisors across the state giving in their monthly reports. It is interesting to hear what each of the districts is doing and celebrating. The pictures were great.

Chair Youngblood: We really appreciate being kept informed.

Discussion on current status of secure juvenile detention and a possible vote to amend and/or approve the proposed FY2024 contracted beds for the State Plan for the Establishment of Juvenile Detention Services

Mr. Evans discussed the attached presentation.

Mr. Bouse: Can we go back to that slide, give me a little more information on why we have had such a dramatic downturn. I would like to see this graph with arrests over the top of that to see what the difference is. I don't think arrests have gone down; I think in fact they have gone up. I am wondering why we have such a dramatic decrease in 2018, where are those kids going if we are not utilizing detention.

Mr. Evans: I know there are slides coming ahead there are some slides with arrest data on them. But the drop from 2018 to 2020-23, is JOLTS generated. I don't know, to be honest with you, why there is such a decrease. I think a lot of it is we are working to keep them out of detention rather than put them in detention.

Director Holt: Legislation in 2020 to lower the number the kids under 14 that are eligible for detention. That is reflected a little, for us, referrals are certainly down. We see arrests trending down as well. I think, because we have less centers across the state it is harder for law enforcement to go detain.

Mr. Bouse: I think that is getting to the root of my concerns, if we are not detaining what are we doing with them are we just kicking them back out on the streets?

Director Holt: So, it isn't the arresting officer but whether or not the judge decides to detain. Even if they are not detained there is still a referral generated. We will still do an intake and reach out to that family for services. If charges are ultimately filed against that child but even just upon arrest.

Mr. Bouse: We discussed this a little bit last year, even with the understanding that most of these detentions are felony level and a lot of them are usually the 2nd or 3rd felony before they ever detain somebody. I am a little concerned when we have dropping beds and numbers, what are we doing with these 3-time felony offense kids that we are not detaining now?

Director Holt: I think a 3-time felony offense would be detained. It's the misdemeanors and the 12-year-olds, that we are not detaining as much.

Mr. Bouse: We were never detaining those, or at least not very often. I don't ever recall a misdemeanor ever being detained in the 90s. It didn't happen in northwest Oklahoma, let me put it that way. If it was happening down here, first of all it was crazy that it was happening. I don't remember that happening much of anywhere.

Judge Foss: I think sometimes, judges can get creative when it comes to detention even if you have a low-level offender, who you know is creating problems in their community, if you can't defer them somewhere else, I think judges will figure out a way to put them in detention.

Mr. Bouse: Even though its misdemeanors.

Judge Foss: They have a way, there used to be a gap in there for runaways, if they are a danger to themselves, you could detain them. You can't do that anymore either. Rachel and I have been round and round about that.

Mr. Bouse: I never saw much of that.

Judge Foss: In the bigger counties, you get a lot of people that complain about this kid in our community doing la, la, you all aren't doing anything. They go back and forth between municipal and state government. Plus you have a difference too because you have 4 juvenile bureau counties, and the rest of the counties are not juvenile bureaus, you have that other layer of bureaucracy in there that they don't have any control over. OJA doesn't.

Dr. Grissom: That is a wonderful graph, but if we were to super impose on that graph...

Mr. Bouse: Arrests, and referrals and things like that.

Dr. Grissom: Arrests, well, felony arrests, referrals to OJA. Do we want to go to the level of petition, adjudications?

Director Holt: Yes, we have that.

Mr. Bouse: Are there any misdemeanors?

Dr. Grissom: If we could see the differentials.

Director Holt: There are some.

Mr. Bouse: I have never seen one in my lifetime, that I am aware of.

Director Holt: We can check how many {misdemeanors detained} we have today.

Mr. Bouse: Maybe it's happening I understand what Judge Foss was saying but I just never saw that.

Mr. Andrews: I believe, this fiscal year, about 15% of youth detained were detained on misdemeanor charges. I don't know if that is on a slide later on.

Judge Foss: I think part of the problem you are seeing with the whole system is that people when they are thinking of the juvenile system they are thinking of petty offenses. They are not thinking that OJA is dealing with heavy duty, felony level offenses if they were adult. You still have that mentality out there. You've got kids out there that are possessing marijuana, they are smoking, getting picked up all the time. Quite frankly, I think law enforcement is tired of it, they see it as a gateway into the bigger picture. It's like we can't do anything with them. We can't detain them; we can't do this. I don't know what's happening with that population. They are indicating that some judges are still interceding in some way.

Mr. Bouse: I don't see any judges in northwest Oklahoma detaining anyone for misdemeanor offenses and I haven't for 30 years.

Dr. Grissom: I think the earlier statement about we are doing more prevention, more programs at the youth service agencies level, or that sort of thing. If we have been right all along about the importance of that, as we do it more, one of the ways it ought to show up is a decrease in referrals and the need for detention because that is the point to prevention. I am doing a fingers-crossed thing.

Mr. Bouse: I hope you are right. If you're not, then what are we doing with those kids? That's the question I am asking.

Judge Foss: What are the diversions?

Mr. Bouse: Where are they and are we creating an issue out there with these felony level kids that aren't getting in detention and we are dumping them back into the community to commit more crimes?

Director Holt: I think if they have committed more crimes they would be back in detention.

Dr. Grissom: I haven't seen any data so far, that tells me that there are felony level kids that are not getting referred. Serious felony level kids are getting referred.

Judge Foss: How are the youthful offenders impacting our juvenile detention centers? Is that reflected here to?

Director Holt: Yes, we have that data slide. That's why the 2020 legislation, to limit kids under 14 came ahead of the 2021 legislation to remove youthful offenders from adult jails. Knowing that we would need more space for longer term kids. This legislation, 1032 this year, to say juvenile delinquents shall be adjudicated within 30 days kind of limits that lower-level juvenile delinquents, that are not youthful offenders, to get those cases moving faster. So, we've taken both prevention and policy, educating judges and law enforcement, and legislation to keep our numbers, you will see the proposal of contracted beds, the history of where the contracted beds and that where usage is, that we are in a good place.

Mr. Bouse: Didn't we see an increase in youthful offenders detained more in detention facilities, correct?

Director Holt: They are all detained in detention centers.

Mr. Bouse: That would have increased our numbers. At least from that population that used to be housed in jail, correct?

Director Holt: Yes, yes.

Mr. Bouse: That is figured in this already. The true number is even lower than what it used to be, correct?

Director Holt: Since November of '21, all youthful offenders have been in juvenile detention centers. We now have over a year of data of what that looks like.

Dr. Grissom: You do see it does bump up a little bit for '22.

Director Holt: That's post Covid.

Mr. Bouse: I guess, what I am saying, is I hope this doesn't artificially represent that a true problem. I don't know that we have really trended down that much in arrests, and we just are not detaining, and that may be a good thing.

Dr. Grissom: Last thing I saw, serious crimes, nationally, continue to decline. That has been over a decade now.

Mr. Bouse: But we have had a least 2 people, in the last year, talk about how it has increase in Tulsa.

Dr. Grissom: Those are local variations.

Judge Foss: I think they said that violent crimes on the rise. That is what I've been seeing.

Mr. Bouse: I think Dr. Grissom and I, agree that if we can overlay the graph with some other data, that would be great. Regardless of what it reflects, I would like to see that.

Dr. Grissom: Then we can argue about why.

Chair Youngblood: Good start, I like it.

Mr. Evans continued with presentation.

Director Holt: You will see that LeFlore County, which was in our State Plan, they have chosen to only contract with tribal nations. That is another factor with the McGirt decision, we no longer have tribal youth shown in detention centers. There are still some tribal youth, some detentions centers have a couple of contract beds. LeFlore County and Sac and Fox Nation are now full tribal. They are not contracted with us at that time.

Mr. Bouse: Is there a reason, Creek and Woodward, the utilization is so much lower than most of the others.

Director Holt: Creek just recently came online and, historically, has never been contracted with us and just recently contracted with us. It is usually a smaller center. Woodward, they are more picky on their admissions. I know at some point there was some Covid that slowed admissions. They sometimes deny kids that need beds. So, their usage is going to be low. Some of its Covid and some of it's just their policy in rejecting kids.

Judge Foss: Garfield County looks a little high.

Director Holt: Garfield County always remains high. They have what they call "county juvenile", it is county employees that make detention and referrals decisions. We have tried for years, and we are getting better, at getting a way into that county system. They are not a juvenile bureau. They drive admissions. OJA employees are trying to have some leeway. Garfield County juvenile employees sometimes operate as a juvenile bureau, even though they are not a designated juvenile bureau.

Vice Chair Tardibono: In Oklahoma and Tulsa, and even Garfield, when they go over what do we do?

Director Holt: That's their contracted beds, they are over on their contracted beds. They just are not paid for those beds. Oklahoma County, as you know, only houses Oklahoma County children. If their judges decide to detain more than what the contract allows, then the county pays for that. Tulsa County we had projected 40 beds for them, a year ago they requested we lower that to 30 contracted beds. They continue to be over their requested 30 beds, we have not asked the Board to return them to their 40 beds at this time.

Judge Foss: Are all of these regional detention centers except for Oklahoma County?

Director Holt: Yes.

Judge Foss: Is Tulsa County?

Director Holt: Tulsa is supposed to be a regional detention center, when they lowered their number to 30 beds, they focus more on Tulsa County. They are also required to take Muskogee County, because Muskogee County doesn't have any other contracts. Is that true?

Mr. Evans: Yes.

Vice Chair Tardibono: If they go over what we contracted, they are paying?

Director Holt: Yes, the county is paying for that.

Vice Chair Tardibono: In Oklahoma County, do we have more capacity?

Director Holt: In Oklahoma County, they are licensed for 78 beds. We do not have a contract them. Oklahoma County Commissioners refuse to come to the table on a contract. We usually pay them by settlement agreement. Until we have a contract with them, we will not ask the Board to consider raising the contract number. They continue to leave money and not be considered for additional beds.

Mr. Evans continued the report.

Director Holt: Judicial citations would be pick-up orders, arrest warrants. Sometimes we have a kid in OJA custody, probation, or supervision that might be not where they are supposed to be or might be AWOL from a placement so they will have a pick-up order or arrest warrant. That is reflecting them being arrested on that.

Presentation continued.

Mr. Bouse: And Oklahoma County doesn't really have a contract, is that correct?

Director Holt: Right, not a current contract.

Mr. Bouse: But they do have 78 licensed beds, where it gets shown that we can utilize up to 50, but they may utilize up to 78.

Director Holt: So, we would contract for 50, and they can use up to 78. We just wouldn't pay for those additional beds.

Dr. Grissom: So, essentially, we are proposing the same number with just the reduction of Tulsa.

Director Holt: Tulsa, we reduced to 30 at their request. This would be what are contracts, with your amendments or approval, that would be what are FY24 contracts would look like. I would say that the formula is working. Since we have adopted this formula and set the contract bed numbers, we have always been at about 78 - 84% utilization rate. That shows that there are contracted beds in the system, beds that we pay for within the system, there are always these additional beds that are not contracted that are available to counties that need them.

Dr. Grissom: So we're running, roughly 20%, cushion. We are running 78% utilization we are running a 20% cushion.

Director Holt: Of contracted beds, yes.

Mr. Bouse: You have to have that cushion, I suppose, because some beds are too far away. You have Woodward who doesn't take some kids. You've got to have more beds than you are utilizing. Just because, you can't send a Texas County kid to Tulsa very easily. Good lord, do you really want a kid in the car 8 hours each way?

Dr. Grissom: No, that is asking for trouble.

Mr. Bouse: That's child abuse and abuse to the officer. You've got to be realistic; we've got to have beds on both sides of the state that are open not just beds, but open beds.

Chair Youngblood: Thank you, that was a very good report. We look forward to additional numbers. We really appreciate the ones that you brought.

Judge Foss: The detention formula says 189, what are we approving?

Director Holt: The 203. The 203 reflects the cushion from the 189 that we projected to need. You would be approving the FY24 proposed column.

Dr. Grissom moved to approve with a second by Judge Foss

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

The proposed FY2024 contracted beds for the State Plan for the Establishment of Juvenile Detention Services approved.

Discussion and/or possible vote to award, and/or adjust proposed award of Juvenile Detention Improvement Revolving funds to the Craig County Juvenile Detention Center to replace and/or reupholster resident seating in the amount of \$5,498.65

CFO Clagg discussed the attached presentation.

Dr. Grissom: Slide says Comanche, but it should be Craig?

CFO Clagg: I apologize. Yes, this is Craig County.

Judge Foss: I was confused to.

CFO Clagg: We recycle the slides.

Dr. Holt: Eight people have looked at it and number 9 found it.

Vice Chair Tardibono: How much is in the fund? What does that do to the overall?

CFO Clagg: In the State Plan we reference up to \$50,000 per year, that is our goal to make that available. There is also the caveat as long as the funds are available. We have one other request for this year, from Woodward, we are within the \$50,000. The \$50,000 is just a target, we will probably be under that, but we can go over if the Board approves.

Judge Foss moved to approve with a second by Vice Chair Tardibono

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

The proposed award of Juvenile Detention Improvement Revolving funds to the Craig County Juvenile Detention Center to replace and/or reupholster resident seating in the amount of \$5,498.65 approved.

Update on the Next Generation Campus Project

A quick video of the ongoing project was played, and CFO Clagg discussed the attached presentation.

Vice Chair Tardibono: Just to be clear, this exhausts our contingency allocation?

CFO Clagg: Yes, the only big item we anticipate is the temporary fencing. I call it temporary, but it will be up for quite a while. It is the same quality and specifications as the existing fencing.

Chair Youngblood: Because it is in the negative, we don't have to bring it forward on the vote.

CFO Clagg: All of this is within the subcommittee's purview, which has been approved, this is just the disclosure.

Chair Youngblood: Very good.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

CFO Clagg presented the attached finance report.

Vice Chair Tardibono moved to approve with a second by Mr. Bouse

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

The year-to-date OJA Finance Report approved.

Discussion and/or possible vote to amend and/or authorize engaging Wilson, Dotson, & Associates, PLLC to complete the 2022-23 school year, FY2023, Oklahoma Youth Academy Charter School audit

Vice Chair Tardibono: Can I ask what is the challenge?

CFO Clagg: Auditing regulations are getting tougher. We're a small program. We are also a challenge in that we are a state agency, a school, and a charter school.

Dr. Grissom moved to approve with a second by Mr. Bouse

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

Board authorized engaging Wilson, Dotson, & Associates, PLLC to complete the 2022-23 school year, FY2023, Oklahoma Youth Academy Charter School audit.

Discussion and/or possible vote to amend and/or approve the 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report

CFO Clagg discussed the attached report.

Mr. Bouse moved to approve with a second by Mr. Thomas

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

The 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to amend and/or approve modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School

CFO Clagg discussed the attached report.

Judge Foss: Is this money something we have applied for but have not yet received?

CFO Clagg: We are in the process of applying for it. If the Board approves and if we receive the grant, then we can get reimbursed for these items.

Judge Foss: So it is contingent.

Mr. Bouse: This is money we have already spent but if we flow it through the charter school, we can ask for ARPA funding to reimburse us for what we have already spent.

Vice Chair Tardibono: As far as if we get approved, you are confident it is going to be approved?

CFO Clagg: Yes, I have been assured. It was submitted, it was rejected, which concerned me for a few minutes. We fixed the issues, and sent it back through, and haven't received word yet. For months now, we were told we were eligible for this, everything looks good.

Mr. Bouse: Normally, for government funds, you have to apply in advance before you spend it. They have allowed us, in this structure, to ask for it after the fact.

CFO Clagg: Correct, I have heard of other ARPA funds being handled that way.

Mr. Bouse: I don't think there is anything to lose obviously.

CFO Clagg: We are being very transparent. We have been talking to SDE for several months now, I have no concerns.

Vice Chair Tardibono: I have to believe we are not the only one doing it.

Mr. Bouse: I suspect it's happening in a lot of these school systems. They've got this money and need to spend it. If they can apply it to something backwards, I think it is happening a lot. There is a lot of ARPA funding.

Chair Youngblood: I have heard of several instances where this was the same case for other school districts.

Mr. Bouse: I don't know, it may have been 6 months ago, I think the Daily Oklahoman listed it and it was an astronomical amount of money.

Chair Youngblood: If it goes south, I am sure it will come back before the Board, and we will figure it will be transparency moved back to a different budget or adjusted somehow.

Mr. Bouse: We are paying for it with inflation.

Mr. Bouse moved to approve with a second by Mr. Thomas

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Johnson

Modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School approved.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Ms. White gave a quick verbal update to the Board.

Chair Youngblood: In the Education budget, are our teachers included in that? I know there was an email at one point, just clarifying they are included.

Director Holt: Yes, in the teacher pay increase, actually the article specifically referenced OJA and some other, the School for the Blind and the School for the Deaf, that OJA teachers will get that pay raise.

Chair Youngblood: Nice, good, well deserved. Appreciate them getting more.

Executive Session

Board decided not to enter executive session.

Discussion and possible vote to return to regular session

N/A

Discussion and/or possible vote on items arising from executive session

N/A

Announcements/ comments

Director Holt: Are we having Rates and Standards after?

Secretary Rockwell: No.

Chair Youngblood: I am so impressed by our new facility. This is lovely, it is so bright. What a delight for our members that are working in the office to have something so nice. It is well deserved that they have such a wonderful surrounding. I know there are always pros and cons with all moves and buildings. It is nice that it is so bright. We are delighted to be here and delighted to have this facility.

New business

There was no new business.

Adjournment

Mr. Bouse moved to approve with a second by Judge Foss

Aye: Bouse, Foss, Grissom, Tardibono, Thomas, Worthen, and Youngblood
Nay:
Abstain:
Absent: Emerson and Johnson

Chair Youngblood adjourned the meeting at 11:35 a.m.

Minutes approved in regular session on the 20th day of June, 2023.

Prepared by:

Signed by:

Audrey Rockwell
[Audrey Rockwell \(Jul 5, 2023 10:58 CDT\)](#)
Audrey Rockwell, Secretary

Karen Youngblood
[Karen Youngblood \(Jul 5, 2023 10:04 CDT\)](#)
Karen Youngblood, Chair











proposed - May 2023 minutes

Final Audit Report

2023-07-05

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Signature Date: 2023-07-05 - 3:58:37 PM GMT - Time Source: server- IP address: 165.225.36.87
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Board of Juvenile Affairs
Voting Record

Date: 5/16/23	
Item I - Recording of Members Present and Absent	
Meeting convened at <u>10:07 a.m.</u>	
Member	Present/ Absent
Bouse	Present
Emerson	Absent
Foss	Present
Grissom	Present
Johnson	Absent
Tardibono	Present
Thomas	Present
Worthen (virtual)	Present
Youngblood	Present

Date: 5/16/23	
Item Vote to Adjourn Meeting adjourned at <u>11:35 a.m.</u>	
Motion:	Bouse
Second:	Foss
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Board of Juvenile Affairs
Voting Record

Date: 5/16/23	
Vote to approve the proposed minutes for the April 18, 2023 board meeting	
Motion By: Tardibono	
Second: Thomas	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 5/16/23	
Vote to approve the proposed FY2024 contracted beds for the State Plan for the Establishment of Juvenile Detention Services	
Motion By: Grissom	
Second: Foss	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

**Board of Juvenile Affairs
Voting Record**

Date: 5/16/23	
Vote to award Juvenile Detention Improvement Revolving funds to the Craig County Juvenile Detention Center to replace and/or reupholster resident seating in the amount of \$5,498.65	
Motion By: Foss	
Second: Tardibono	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 5/16/23	
Vote to approve the year-to-date OJA Finance Report	
Motion By: Tardibono	
Second: Bouse	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Board of Juvenile Affairs
Voting Record

Date: 5/16/23	
Vote to engage Wilson, Dotson, & Associates, PLLC to complete the 2022-23 school year, FY2023, Oklahoma Youth Academy Charter School audit	
Motion By: Grissom	
Second: Bouse	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date: 5/16/23	
Vote to approve the 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report	
Motion By: Bouse	
Second: Thomas	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Board of Juvenile Affairs
Voting Record

Date: 5/16/23	
Vote to approve modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School	
Motion By: Bouse	
Second: Thomas	
Member	Vote
Bouse	Yes
Emerson	Absent
Foss	Yes
Grissom	Yes
Johnson	Absent
Tardibono	Yes
Thomas	Yes
Worthen	Yes
Youngblood	Yes

Date:	
Motion By: Motion	
Second: Second	
Member	Vote
Bouse	Vote
Emerson	Vote
Foss	Vote
Grissom	Vote
Johnson	Vote
Tardibono	Vote
Thomas	Vote
Worthen	Vote
Youngblood	Vote

Board did not enter executive session.

Board of Juvenile Affairs Voting Record

Date:	
Item Vote to Enter Executive Session Board entered Executive Session at _____	
Motion By: Motion	
Second: Second	
Member	Vote
Bouse	Vote
Ellington	Vote
Emerson	Vote
Foss	Vote
Grissom	Vote
Tardibono	Vote
Thomas	Vote
Worthen	Vote
Youngblood	Vote

Date:	
Item Vote to return to Regular Session Board returned at _____	
Motion By: Motion	
Second: Second	
Member	Vote
Bouse	Vote
Ellington	Vote
Emerson	Vote
Foss	Vote
Grissom	Vote
Tardibono	Vote
Thomas	Vote
Worthen	Vote
Youngblood	Vote

Director's Report





OKLAHOMA

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Executive Director

MAY 2023 BOARD UPDATE

OJA Operations

1. COJC visits
2. COJC GED ceremony (Teams)
3. Attended the District 6 staff meeting and retirement party for Dena Stewart
4. Met with Dr. Sue Righthand (Zoom)
5. Visited and presented to the Scissortail Point Hope Award recipients
6. Attended Retirement Party for District 3 HRT Rudy Flores
7. Presented on Juvenile Competency and OJA Placements at a CLE in Tulsa
8. Attended the Juvenile Justice Leadership Network (JJLN) Spring Convening at the Center for Juvenile Justice Reform (CJJR) at Georgetown University
9. Visited and presented to the Mustang Treatment Center Hope Award recipients
10. Virtual OJA Board Member Orientation

Partner Engagement

1. Spoke at the Interdisciplinary Training Program (ITP) on Child Abuse and Neglect 2023 class graduation
2. Attended and participated in a panel at the OICA 40th Anniversary luncheon in Oklahoma City
3. Attended and participated in a panel at the OICA 40th Anniversary luncheon in Tulsa
4. Attended Payne County Youth Services “An Evening to Remember” event in Stillwater
5. Attended virtual Human Services Cabinet Meeting
6. Attended a virtual meeting about FCT treatment in Oklahoma
7. Attended the Breaking Bread luncheon
8. Dr. Deb Shropshire, Director, Oklahoma Human Services



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – May 2023

April 1st to 31st 2023 activity

Releases (2) from Secure Care

April 2023

Intakes (3) for Secure Care

Paroled - 1

Intakes COJC – 3

Department of Corrections Adult - 1

Secure Care Treatment Population as of 05/10/23: 64 residents

Central Oklahoma Juvenile Center (COJC) facility events

- We got to see the “kid” in our residents come out during the Easter Egg Hunt. It was a heart filled day to see the COJC youth run after the hidden Easter Eggs and consume the candy with smiles on their faces.
 - Easter Weekend Recreational activities consisted of ping pong/pool, football, 3-point shootout and foosball tournaments.
 - COJC resident attended Oklahoma Christian University’s Celebration of Excellence and read a poem he wrote which published in the OCU Unaware Anthology project.
 - For the first time in ten years Kairos Torch held their weekend program with nine mentors participating. Mentoring will continue for youth during monthly reunions.
 - COJC day at the Capitol was a special occasion for 8 COJC youth.
 - 5 Legislative Representatives toured COJC with youth that visited the Capitol leading the tour.
 - 7 COJC residents attended the OJA Board Meeting to present their visit to the State Capitol.
 - The Shawnee tornado took out COJC internet and phones for several days. The OJA IT team made it possible to continue family phone calls and virtual visitation using cell phones and hot spots.
 - Behavioral Health Clinicians completed a week of training on Dialectical Behavior Treatment.
 - Music Therapist Joy Yocum submitted Kids Got Talent Videos for a nationwide competition through Performance based Standards.
 - COJC hosted a Volunteer appreciation banquet to celebrate Volunteer appreciation week. Volunteers were presented with certificates signed by Director Holt.
 - Volunteer Mr. Earl Founder and CEO of Pursuit of Prosperity Strategies (POPS) visits once a month to connect with youth for reentry support.
 - OKCreative music held a session for residents.
 - 4 Resident birthdays were celebrated on site with cakes donated by the St. John Lutheran Church.
 - 29 Volunteers donated 70 hours of mentoring, bible study and religious services to COJC residents.
 - Resident Council Meeting and Employee Council Meeting held.
 - Leadership and Community phase residents enjoyed a dinner night in the canteen.
 - Man Up and Justice League Basketball continues weekly.
 - Religious services and bible studies were offered by community volunteers for all residents.
-



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Division Leadership Activities

- April 1 began the Performance based Standards data collection month with oversight by OJA PbS state coordinator Carol Miller.
- Facilitated Case Management System (CMS) training on treatment plan progress notes, policy and navigating CMS with Melissa Monson at COJC.
- Attended the 2023 Children’s Behavioral Health Conference and solidified agency collaborations.
- Visited with residents and staff on site at COJC throughout the month. Zoey the therapy dog continues to interact with youth at COJC.
- Attended COJC day at the Capitol with 8 COJC youth.
- Participated in the Legislative members tour of COJC.
- Met with COJC/OJA training department to create additional training identified as beneficial as identified through OJA new hire training evaluations.
- Attended resident GED graduations for several youth at COJC.
- Participated in technology meeting to identify areas at COJC which require attention and additional resources for implementation.
- Participated in the HOPE Navigators art contest judging.
- Participated in the OJA Parent Advisory Committee Meeting.
- Met with OYAC Superintendent to review implementation of “Grow with Google”.
- Participated in Next Gen Subcommittee meeting virtually.
- Participated in weekly case/placement staffing meeting to assist in least restrictive placement.
- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division and agency goals.
- Participated in the weekly Personnel Strategy meeting to discuss approach for employee progressive discipline, coaching and retraining issues.
- Met weekly with COJC Superintendent to address goals, facility issues and full implementation of COJC Next Generation Campus upgrades.
- Continue to address new technical applications across the facility to ensure maximum usage.
- Continued OMMA grant meetings and submitted monthly performance report. Approved implementation of substance use education at Shawnee Alternative School has been postponed due to the tornado demolishing the school building.
- Monthly confinement grant meeting with Okla. State Dept of Health completed. Base of operation is COJC medical for LPNs to support detention centers and group homes with COVID mitigation plans, equipment and to assist in outbreaks.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.
- Attended the April OJA Board Meeting in person.
- Met with OJA staff for DBT planning meeting for implementation.
- Continue to review American Correctional Association (ACA) files for COJC in preparation of the statutorily mandated upcoming reaccreditation audit.
- Participated in Positive Youth Outcomes Committee Webinar: Implementing a Culture of Development presented by Oregon and the Council of Juvenile Justice Administrators.

Recruitment and Retention Efforts

- We are reviewing new employee training evaluations each month to identify any concerns during training that need to be addressed and suggestion from new staff for training needs.
-



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Employee support services COMPASS served breakfast and lunch to raise money for COJC staff affected by the Tornado and to celebrate employee appreciation week. All 3 shifts had the opportunity to enjoy the good food.
- Superintendent Fields is hosting “Coffee with the Superintendent” which allows staff an opportunity to have coffee/donut and offer resolutions for improvements.
- COJC Medical Department started a wellness walk every day at noon to help staff recognize the benefits of walking for physical and mental health awareness.
- Employee council meetings increased to monthly. Questions are addressed immediately with resolutions from staff input and distributed throughout facility.
- New employees are now paired with a veteran staff to learn their job duties through role models.
- Cross training continues to build knowledge base for staff of all areas of the facility.
- Leadership classes held for new staff to discuss facility culture, role modeling, rapport and relationship building.
- Employee of the month is recognized each month during the monthly general staffing meeting.
- COMPASS employee support group will host a meal event every month for staff on all shifts.
- COMPASS employee support group is starting a silent auction for the next two weeks with 9 fantastic baskets to bid on.
- Assisted OJA HR department with updating Job Fair set ups with up to date pictures and wording to bring attention to the fulfilling job opportunities at COJC and OJA overall.

Agency Collaborations

- Department of Rehabilitative Services (DRS) –
 - DRS embedded staff Michael Rolerat is at COJC one time a week to assist residents enrolling in DRS. Currently 10 residents at COJC are in the paid work program waiting list and 2 are active.
 - DRS applications are now distributed among COJC JJS for residents to complete in an effort to ensure all residents have the opportunity to apply.
 - Department of Mental Health and Substance Abuse (DMHSAS) –
 - Connected DRS embedded staff with DMH liaison to strengthen reentry supports for youth.
 - Met with embedded DMH staff to discuss enhancing family engagement opportunities for families and youth to address any barriers to a successful reentry.
 - Met with DMH to discuss FY23 Second Chance Act Youth Reentry Program Grant for possible partnership.
 - Workforce Innovation Board (COWIB) - Workforce Work Study Program has moved forward for residents who have graduated or received their GED. Residents will be working on site at COJC and receiving pay funded under the Workforce Innovation and Opportunities Act (WIOA).
 - OCCY/DRS/OYACS/OJA School to Work paid work program – The School to work paid work program at COJC is underway. Residents who are currently enrolled in OYACS at COJC will work onsite at COJC and receive pay through DRS reimbursement. Program provides youth with a work resume, birth certificate, State ID and financial support upon parole from COJC.
-



**Juvenile Service Unit
Board Report for May 2023
Contacts and Activities for April 2023**

▪ **Division Statistics**

- 2,211 active cases...1,276 court involved including 420 youth in OJA custody
- 351 new referrals-260 male and 91 female...average age 15.20
- 9,691 individual contact notes documented in JOLTS
- 266 intakes were completed during the month
- 29 youth activated and/or monitored by GPS
- 31 new placement worksheets received by the placement unit in April 2023
- 22 new placement referrals made: 20 for Level E, 2 for secure care
- 23 youth placements made during the month: 20 to Level E, 3 to secure care
- A total of 25 youth paid \$2,945.12 in restitution and other fees

○ **Deputy Director Activities**

- Participated in Executive staff meetings
- Reviewed placement recommendations/participated in executive staffings for high acuity and/or high-profile cases.
- Participated in meetings with CBS program staff and District Supervisors
- Participated in Personnel Strategy meetings with supervisory staff
- Participated in weekly administrative services meetings
- Participated in Monday Morning training meetings
- Participated in case staffings at Scissortail Group home
- Attended a Lunch and Learn training regarding OPERS
- Attended the Tribal Public Health Conference in Durant
- Made a visit to the Stephens County JSU office
- Made a visit to the Grady County JSU office
- Attended a TEAMS meeting with Dr. Chan Hellman and Executive team
- Assisted with judging the resident Hope Art Contest
- Attended the OJA Board meeting at Pivot and toured the facility
- Took a tour of the new OJA State office and District 3 JSU office
- Attended the virtual OJDA meeting
- Attended a meeting with OJA General Counsel and staff regarding a pending court case
- Participated in a meeting to review updated Parole report formats
- Attended the District 6 staff meeting and employee retirement ceremony
- Attended the Hope Art Contest winner presentations

- Attended the OCCY Mentoring Work Group meeting
 - Attended the “Implementing a Culture of Development” webinar with the Oregon Youth Authority
 - Attended a Parent Advisory Committee meeting
-
- **Division Activities**
 - JSD Program Assistant Administrator Jennifer Thatcher had 29 GPS activations and monitoring cases for the month. She completed 4 URC Step Down/Extension requests and processed 1 placement decision appeal. She approved 3 restitution applications and 4 restitution claims. Ms. Thatcher also participated in multiple executive case staffings and conducted GPS trainings in District 3 and at COJC.
 - Placement Program Manager Rex Boutwell received/processed 31 placement worksheets and placement referrals, including 28 for Level E, 3 for secure care. He participated in numerous executive placement staffings, appeal meetings and attended the District 6 staff meeting.
 - JSD Federal Funding Program Field Rep Jennifer Creecy processed 699 Targeted Case Management progress notes. She attended a Lunch and Learn and Monday Morning Meetings. She attended a Hope in Treatment planning meeting and attended a “Youth Reentry Work Matters” webinar. She attended a YLS/CMI training meeting and conducted YLS/CMI training for new staff. Ms. Creecy engaged in various emails and calls with JSU and Bureau staff regarding the TCM Program. She also reviewed 2 parole requests.
 - JSD Level E/Detention Program Manager Jeremy Evans attended Court in Oklahoma County and Carter County. He visited Scissortail Pointe, Scissortail Plus and Thunder Ridge Group homes. Mr. Evans attended the District 6 staff meeting. He is participating in the Liaison and Transportation program updates on the policy task force and participated in multiple executive staffings.

District Activity Highlights from District 1 Supervisor Jerry Skinner

District 1 finished the month with caseloads remaining steady. Additionally, the annual requirement for documentation of even caseload distribution has been completed and will be forwarded forthwith.

Kay County recently participated in the “Steppin Out to Stop Child Abuse.” This was an event hosted by the Dearing House Child Advocacy Center. ADS Carlos Sanchez-Medina met with the Judges and Sheriff in Kay County during the month to work out wrinkles in the transporting of youth needing medical care who are in detention.

ADS Jodi Josserand reported 15 new referrals during the month. She reported 28 cases were staffed with Panhandle Services for Children. Jodie also reported she was able to meet with the new ADA for Beaver County, Tom Jones. They are working together to ensure Mr. Jones has a good understanding of Title 10A as well as the services and function of OJA. Jodi attended the Crossroads program held its regular monthly meeting on April 15, 2023. This meeting focused on the youth being educated on Narcan and watched a video on the dangers of drug use/abuse. Jodi stated one parent who is taking the lead in the beginning stages of forming a parenting group has been asked to participate in a statewide parental group.

ADS Belinda Hannon reports Canadian County staff continue to be active in their liaison duties. Belinda herself visits the youth shelter, no current OJA youth are placed in the shelter. JJS II Jazmya Cabrera monitors the detention center and conducts weekly visits. She reports things to be stable and that the census has been low. She reports one youth to have been detained for an extended period due to multiple continuances to court hearings. JJS II Alysa Parker continues to provide liaison services to the Mustang Group Home and visits 2-3 times each month. The group home director is currently looking for a teacher for the summer months so the youth can continue to earn educational credits. JJS II Gabi Cole continues to participate in the Kingfisher MCART program. The team is gearing up for the upcoming Crimes Against Children Conference in August. Finally, Belinda reports her staff have made several referrals to the Hub. She indicated staff have experienced excellent outcomes.

ADS Chris Walker and his staff spent the month continuing with their implementation of a plan to provide coverage for Blaine County after JJS II Alyssa Devine was selected to fill the OPI vacancy, current caseload to be ninety-four (94) cases. McKenzie St. Clair is stepping in to assist with coverage for Blaine County, while maintaining her Woodward caseload.

District Activity Highlights from District 2 Supervisor Tracie Goad

District 2 is excited to share an opportunity that District Supervisor Tracie Goad and Assistant District Supervisor Bob Williams recently participated in at Oklahoma Wesleyan University in Bartlesville. Professor Eric Peterson invited Tracie and Bob to share their knowledge and expertise with students in the OKWU Juvenile Delinquency course. On April 18th, Tracie and

Bob presented to a class of fifteen criminal justice majors, discussing a variety of important topics. They covered OJA's hope-centered and trauma-informed approach to helping young people in the justice system, as well as OJA policy and procedures, Title 10A, and ACEs. DS Goad also talked about internships and career opportunities with the students, many of whom personally thanked the presenters after the class.

District 2 is excited to share the success of our recent Open House and lunch event, held on April 20th, 2023, at the Rogers County JSU office. The event was organized by JJS Michael Connella and was a great opportunity for local service providers to come together and meet with JSU and law enforcement officials to discuss the services available in the area. Although some local officers were unfortunately unable to attend due to responding to a crisis call, we were honored to have Assistant District Attorney Mary Leavell and representatives from Grand Mental Health, Rogers County Youth Services, Rogers County Drug Court, Rogers County Drug Abuse, CREOKS, Acadia Health and Piney Ridge present at the meeting.

The primary purpose of the event was to introduce law enforcement officials and local service providers to each other, and to highlight the range of services available within our community. Our hope was that by bringing together these different organizations, we could help facilitate better communication and collaboration in the future. We understand the importance of having a strong support network for our youth and their families, particularly in times of crisis. We believe that by fostering partnerships between law enforcement officials and local service providers, we can better serve our community and provide the support and resources needed to address a range of challenges. We were grateful to all who attended this event and their commitment to supporting our community. JJS Michael Connella plans to make this a recurring event based upon the success of this inaugural affair.

Kickin Asphalt season 15 kicked off on March 2, 2023. There are 5 mentors and 8-10 participants. ADS Gary Witt joined us this year and has been keeping the kids on their toes with his Simon Says games. The kids love it! Our first race was April 15 in Miami, Oklahoma, a 5K and we are betting on some bling for some of the participants! The program will continue into mid-May where we will finish with an end of the season banquet dinner where the kids receive their awards. Kickin Asphalt began in 2015 and continues to make a big difference in kid's lives. It's an awesome experience to witness their transformations from beginning to end.



Last week, JJS II Candace Keahtigh presented at Coffeyville Community College. Every semester she offers in-person presentations for Courney Feerer's Diversity in Society courses. She focuses on her family's history and customs and how it ties into her current life, as it does for many other Native Americans. Most students are not from the local area, so they do not have knowledge about Natives living in Oklahoma. She presents to provide information and a face to Native history in Oklahoma.

District Activity Highlights from District 3 Supervisor Jeremy Andrews

April proved to be a busy month across the state, District 3 included. We had two graduations, one youth parole from COJC and had 17 youth placed at various OJA group homes and COJC throughout the month. Staff in Oklahoma County kept busy with preparations to move from the location from Classen to the MC Connors Building.

In Pottawatomie County, we had staff dealing with the damages and results of the tornadoes that touched down in the Shawnee area. We were fortunate that our office and staff did not have any personal damage, though many in the community were not as fortunate.



We had several staff trainings held during the month. A supervisors' meeting was also held in April, and we discussed updates across the district. We also invited Jennifer Thatcher and our GPS provider with Attenti to come present and provide a refresher training for installing GPS ankle monitors and tracking. Workers took the opportunity to install the monitors on each other and what information to provide to youth and families when placed on monitors to ensure the best chance of success.

We also had the opportunity to celebrate the retirement of Rudy Flores, a former worker at COJC and High-Risk Transport Officer for District 3. Rudy retired after 15 years of service, and we were joined by staff from across the state for his retirement party.



COJC Resident, Seth B., who is now on Community level, was invited to attend Oklahoma Christian University's (OC) "Celebration of Excellence" on Monday, April 17. This event was held on the University's Edmond campus. It was attended by students and faculty of OC. Seth read a poem that he wrote that is being published in the "Unaware Anthology", a joint writing project between OC students and a select number of OJA's OYACS students. Seth was supported at the event by his JJS II, Amanda Foreman and COJC Superintendent, Darryl Fields.

District Activity Highlights from District 5 Supervisor Ron Coplan

Increased activity and referrals have continued through April. High Risk Transports have increased, as we are assisting District 2 until they can fill their vacant position.

We continue to have no Youth Services agency providing services in McIntosh County, CBYS is aware and working to address the situation. McCoys Youth Services, located in Muskogee, has offered to provide services, and advise that they have the capacity to start immediately.

District 5 staff provided documentation to assist Cathy McLean in preparing for the JSU ACA audit.

Len Morris asked for volunteers to pilot a new automated vehicle log. District 5 is running the pilot with several staff. Until now the log has been hand entered with saving receipts and turning it all in at the end of the month. The new system allows staff to enter the information into an app through their agency cell phone.

Our District Office in Muskogee is still under construction as a complete remodel. I have been waiting to schedule a District meeting until it is complete, to show it off.

We are looking for a new space for our Cherokee County office, PEOPLE Inc. has a satellite office in Tahlequah that has enough space for our staff. They have submitted a proposal, and hopefully we can get it done. I have toured the available office space and it would be a considerable upgrade from our current office space.

District Activity Highlights from District 6 Supervisor Heath Denney

During the month of April, Caddo County JJS III, Dena Stewart retired from OJA after having worked for the agency 10 years. Prior to joining OJA, Dena spent 33 years in Education and worked 1 year in Adult Protective Services with DHS. A retirement celebration was held in Dena's honor on April 25th.

Dena was an excellent JSU worker and set the bar for providing services and supervision to numerous youths over the years. She led by example, and always had a willingness to help her coworkers no matter the cause. She was a fierce advocate for the youth on her caseload and touched the lives of many during her years with OJA. While we will greatly miss Dena, we do want to congratulate her on her retirement and wish her continued success in the future.

On April 25th, District 6 held their second district meeting of the year at the Caddo-Kiowa Technology Center in Ft. Cobb. At the meeting, Randy Sheppard and Joi Horsford gave a presentation on the HUB; Rex Boutwell and Jeremy Evans provided the district with placement updates; and General Counsel Ben Brown provided training on Youthful Offenders and Juvenile Competency. We also introduced two new hires to the district, both of which are returning

workers. Robby Evans was recently hired as the Jackson County JJS, and Jimmy Sims was recently hired as the Caddo County JJS. Both Robby and Jimmy have prior experience working with OJA, and the district was very happy to see both returning to JSU.

During April, numerous ACA standards were collected and approved in preparation for the upcoming ACA audit which will be held in November of 2023. District 6 is heading the ACA audit this cycle. The first mock audit was held on May 3rd at COJC.

District Activity Highlights from District 7 Supervisor Rodney McKnight

For the month of April 2023, District 7 served approximately 155 youths with a total of 836 contact notes, 64 being TCM eligible. Out of the 155 youths, there are 99 supervised cases with 18 being OJA custody youth. We currently have 8 kids in various placements and 1 awaiting placement. There are 3 youths in secure detention, 2 being pre-adjudicatory juveniles.

Referrals seem to be on an upward trend within the last several weeks. We had 50 referrals in the month of April and completed 37 intakes, most referrals consisted of property and drug offenses with a few violent crimes happening throughout the district. FFT referrals continue to rise, District 7 currently has 34 youth referred and/or participating in that program.

District 7 activities for the month of April 2023 include monthly MDT meetings, liaison visits to JDC and YS Shelters, CARS staffings, drug coalition, graduated sanctions and several online trainings.

I attend the Southern Plains Tribal Health Conference in Durant, April 11 to 13. The 3-day conference covered a wide range of topics and provided valuable information. Each day the conference began with a keynote speaker and in the afternoon, attendees picked sessions to attend on various topics. We had approximately 6 JSU staff in attendance for all 3 days.

On April 18th, the Pontotoc County staff along with ADS Dotti Brandon and I attended a meeting with JSU staff with the Chickasaw Nation, in Ada. In attendance for the Nation was Debra Gee, lead council; Darrell Layton, adult/juvenile probation supervisor; Cecil Wilson, assistant JSU supervisor; and their JSU caseworkers. During the meeting the Chickasaw Nation staff asked questions about our different programs, paperwork, and resources that they might could access or build from. The collaboration lasted around 2 hours and we were able to start building relationships with our counterparts within the Chickasaw Nation. We are hoping to have periodic meetings with the tribe to build relationships and to share knowledge about the kids and families that we are all dealing with throughout our communities.

Debbie Kinsey JJS III in Atoka/Coal volunteers with a local Senior Citizen Committee, where they are providing and delivering Hot Meals two Saturdays a month to senior citizens in her community. Debbie also services as a member on her city council.

Rena Miller, JJS III, continues to help with her local VFW chapter by serving on their board and supplying veteran families with the Veteran Pantry drive-thru and the local literacy council meeting.

ADS Bobbi Foster participated in the Tushka Public School PTO Bingo night fundraiser that raises money for the school to assist with extracurricular activities. Bobbi was also named to the Tushka Scholarship Committee, where they select 3 seniors with scholarships to help assist with their continued education.

Bryan County staff Julie Fryer, JJS III, and Ladonna English, JJS III, reported that Michelle Markovic, an intern from Southeastern Oklahoma State University (SEOSU), completed 100 hours to finish up her degree. She came to us in January needing an internship to complete her Sociology degree. Michelle assisted staff for the last 3 months, sitting in on intakes, visiting with youth and families, going to some facilities, and attending court hearings. Youth enjoyed listening to Michelle and her stories about her being from Venice, Italy.

Board Report May 2023

- **Attitudes Related to Trauma-Informed Care (ARTIC) Organizational Survey**
 - Presented on 2nd ARTIC survey results with all divisions during lunch and learn in April.
 - Attended DS meeting to follow-up on ARTIC data and next steps.
 - Abby is working on opportunities to support and sustain trauma informed care agency wide training.
- **Science of Hope Initiative**
 - Our team met with Dr. Hellman to discuss agency hope work and plan for in-person meeting in May to take deeper dive into what OJA is working on.
 - Our team visited Scissortail Pointe to present awards to two youth for the artwork they submitted for the Hope Art contest.
 - Kheri provided presentation on Science of Hope at the April Lunch and Learn.
 - Kheri met in Muskogee with Intake Letter team to review DS feedback and make edits.
 - Kheri began drafting a new worker Hope Awareness Training plan.
 - Kheri initiated new worker hope training proposal with Next Gen (Abby and Cheryl).
 - Kheri met with Laura on collaborating with hope in offices, funding, and pathways for HUB info, Grow with Google in waiting areas.
 - Kheri set weekly meetings with Brandie to get hope at Next Gen.
 - Kheri presented at DS meeting on hope in offices.
 - Kheri attended SAG meeting. Kheri attends the monthly Parent Advisory Council (PAC) meetings.
 - Kheri arranged meeting with Paula and working on creating content for hope on OJA website.
 - Kheri provides weekly WIN posts and hope newsletter.
 - Kheri and I attended meeting to discuss opportunities and pathways to share youth stories of hope and success.
- **Family Engagement**
 - Evolution Foundation, Oklahoma Family Network, and a family member from our juvenile justice PAC presented at the JJS Monday morning meeting.
 - Apryl and I had meeting with Paula Christensen about updating OJA public website to include more prevention resources for parents/families.
 - Apryl presented at the April Lunch and Learn on family engagement and PAC work.
 - Apryl conducted the monthly PAC meeting. Our team met new members, talked about presentation for PAC at State Advisory Group (SAG) meeting, which was an opportunity provided through Laura who also met with our PAC members to share about SAG. Shel and Alison also presented FFT to our PAC members.
 - We had follow-up meeting with our PAC members in preparation for the SAG meeting. Apryl developed set of questions to help with the SAG panel discussion.
 - April and I met with team leaders to review family engagement best practices, review current policy and practices, and set goals related to obtaining more information through data and survey work related to family engagement and family visits at facilities.
 - April and I met with our partners at the SAG meeting. Apryl served as panel moderator where two members of our PAC presented their experiences in the juvenile justice system, as well as provided their recommendations for improvement.

- **Homelessness Work**
 - Attended monthly Homeless Youth Alliance (HYA) meeting at ODMHSAS. Agenda included updates from Youth Advisory Board (YAB) and the OKC Youth Homeless Demonstration Project (YHDP) to include reports from SISU, Homeless Alliance, and Hope Community Services. Multiple workgroups including diversion, outreach, discharge planning, coordinated entry, community awareness, and youth voice/housing supports. Discharge planning from hospitals, placements etc., will include OJA collaboration.
- **Children’s State Advisory Workgroup (CSAW)**
 - Attended CSAW planning meeting at the new Workforce Community Hope Center in Oklahoma City.
 - Attended trauma informed-care website planning meeting.
 - Attended Thriving Families Safer Children (TFSC) project management meeting.
 - Attended meeting with CSAW team members and partners to discuss opportunities for TFSC collaboration.
- **Youth Level of Service/Case Management Inventory**
 - Team provided YLS/CMI training for new OJA staff, as well as new staff with the Canadian County Juvenile Bureau.
- **ODMHSAS Planning and Advisory Council (PAC)**
 - Attended every other month meeting. Provided OJA updates to council.
- **OJA Standing Meetings**
 - Executive Team, Executive Team Quarterly Recharge, Rates and Standards, data governance, JJS Support meetings, and Lunch and Learns.

State Office and District Training April 2023 Training Report

Location:	Training Hour Totals:	Supervisory Training Hour Totals:	Grand Training Hour Totals:
State Office	312.25	223.75	312.25
District 1	58.25	52.25	58.25
District 2	146.5	117.5	146.5
District 3	194	159.75	194
District 4	165.5	128.25	165.5
District 5	0	0	0
District 6	315.75	175.75	315.75
District 7	242.5	210.5	242.5
Totals:	1,434.75	1,067.75	1,434.75

Central Oklahoma Juvenile Center Training Breakdown April 2023

MANDATORY Refresher Training Information:

Total Mandatory Classroom Training Hours for April:	35
Total Mandatory Computer Based Training Hours for April:	29
Grand Total Mandatory Training Hours for April:	64

31 Staff participated in April Training for 2023 (Mandatory and Non, In-Service, In person and online, etc.)

0 Staff have **COMPLETED All Refresher Training for 2023**

ORIENTATION Training Information:

Total Orientation Classroom Training Hours for April:	857
Total Orientation Computer Based Training Hours for April:	0
Grand Total Orientation Training Hours for April:	857

OYACS Training Information:

Total Classroom Training Hours for April:	0
Total Computer Based Training Hours for April:	0
Grand Total Training Hours for April:	0

IN-SERVICE Training Information:

Total Classroom In-service Training Hours for April:	79
Total In-service Computer Based Training Hours for April:	0
External/Non-Facility In-Service Training for April:	0
Grand Total In-service Training Hours for April:	79

SUPERVISORY Training Hours:

319

Grand Total Supervisory Training Hours for April:


April Care & Custody Management System (CCMS) Training:

<i>CCMS Hours</i>	<i># of Students</i>	<i># credit hours</i>	<i>Total Class Hours</i>
Orientation Day 1	4	8	32
Orientation Day 2	5	8	40
Orientation Day 3	6	8	48
Re-Certs Day 1	2	8	16
Re-Certs Day 2	3	8	24
Totals	20	40	160
Total # CCMS Hours	160		

CCMS Recertification Percentage Completed:	6%
Total # of Students who attended CCMS in March (Orientation and Refresher):	9

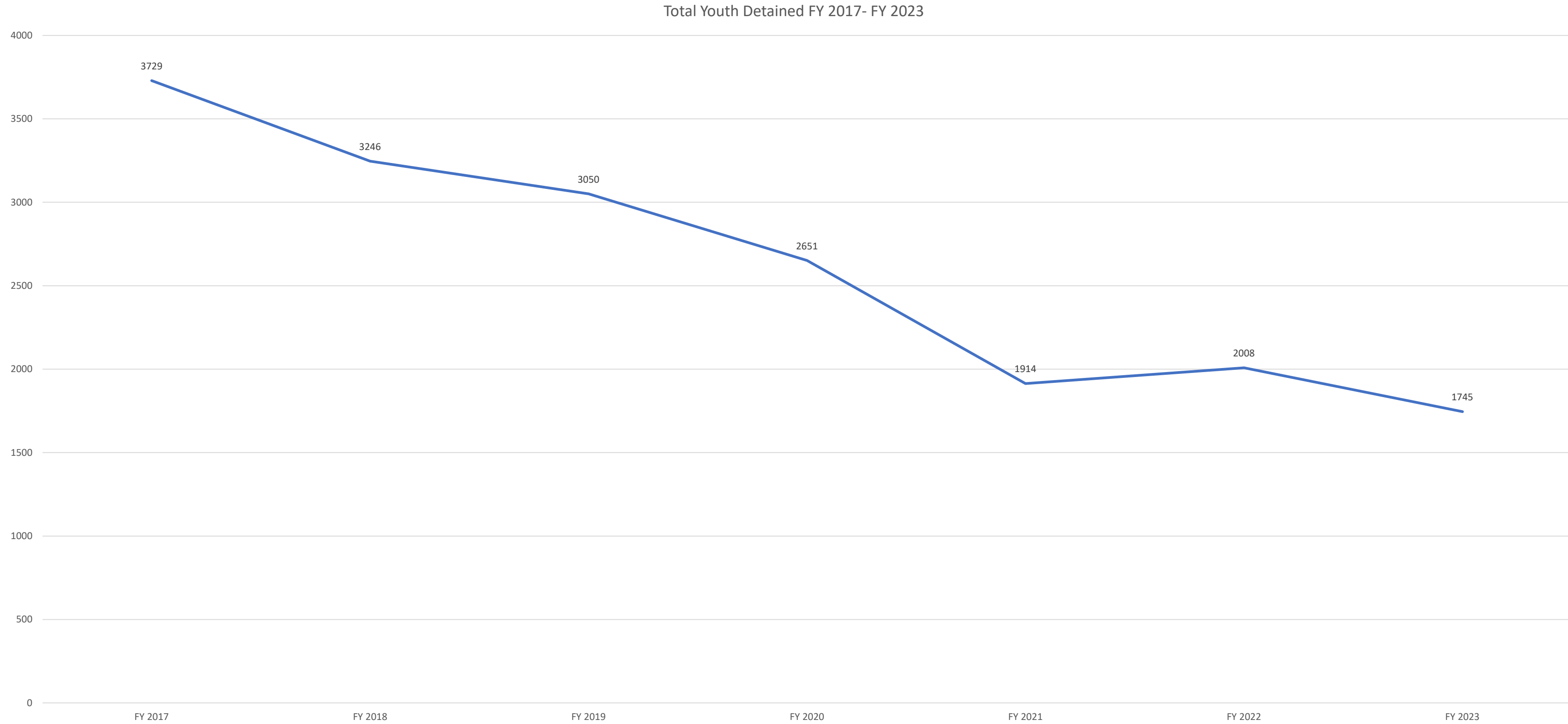
GRAND TOTAL of Training Hours:

<u>Grand Total Training Hours for April:</u>	1030
<u>Total Training Hours for NON-COJC Employees for April:</u>	30
<u>Total Courses for April:</u>	77
<u>Total Course Hours for April:</u>	279
<u>Total Participants for April:</u>	84



State Plan for the
Establishment of Secure
Juvenile Detention
Data and FY 2024 Proposal

Total Detention Admissions 2018- 2023 (FY 23 07/01/22- 05/10/23)



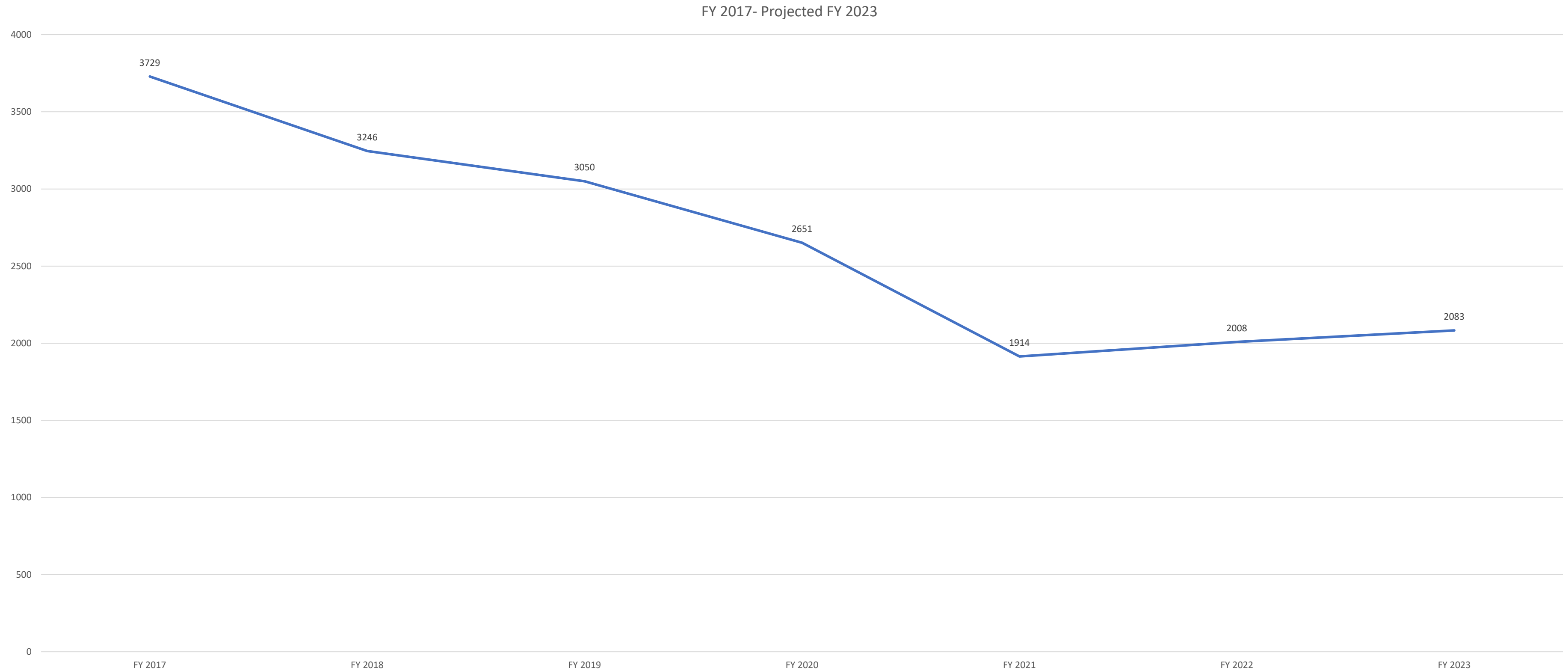
FY 2023 Projected Totals

Averaging 173 youth detained per month for FY 2023.

If detention rate maintains it is estimated the total youth detained for FY 2023 will be 2083 youth. (3.6% increase from FY 22)

Total Youth Detained FY18- FY23	
FY18	3246
FY 19	3050
FY 20	2651
FY 21	1914
FY 22	2008
FY 23	1745 (05/10/23)

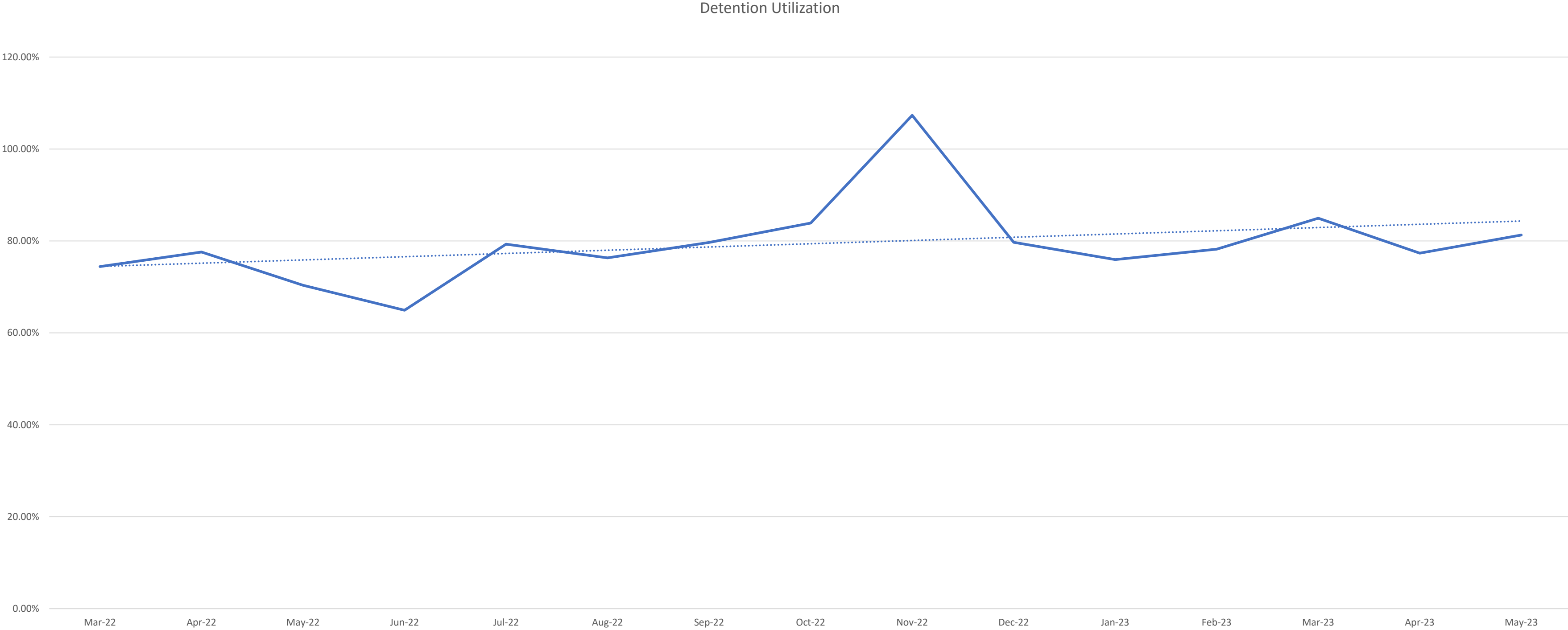
Total Youth Detained FY17 - FY23 (projected through 06/30/23)



Youthful Offenders

- At this time there are no adult jails certified to house juvenile offenders.
- At this time, all Youthful Offenders have been transitioned to Juvenile Detention Centers.
- For the 2022 calendar year, there were 104 YO's detained, and to date for 2023, 40 YO's have been detained in detention centers.

Detention Utilization Rates (Mar. 2022- May 2023)



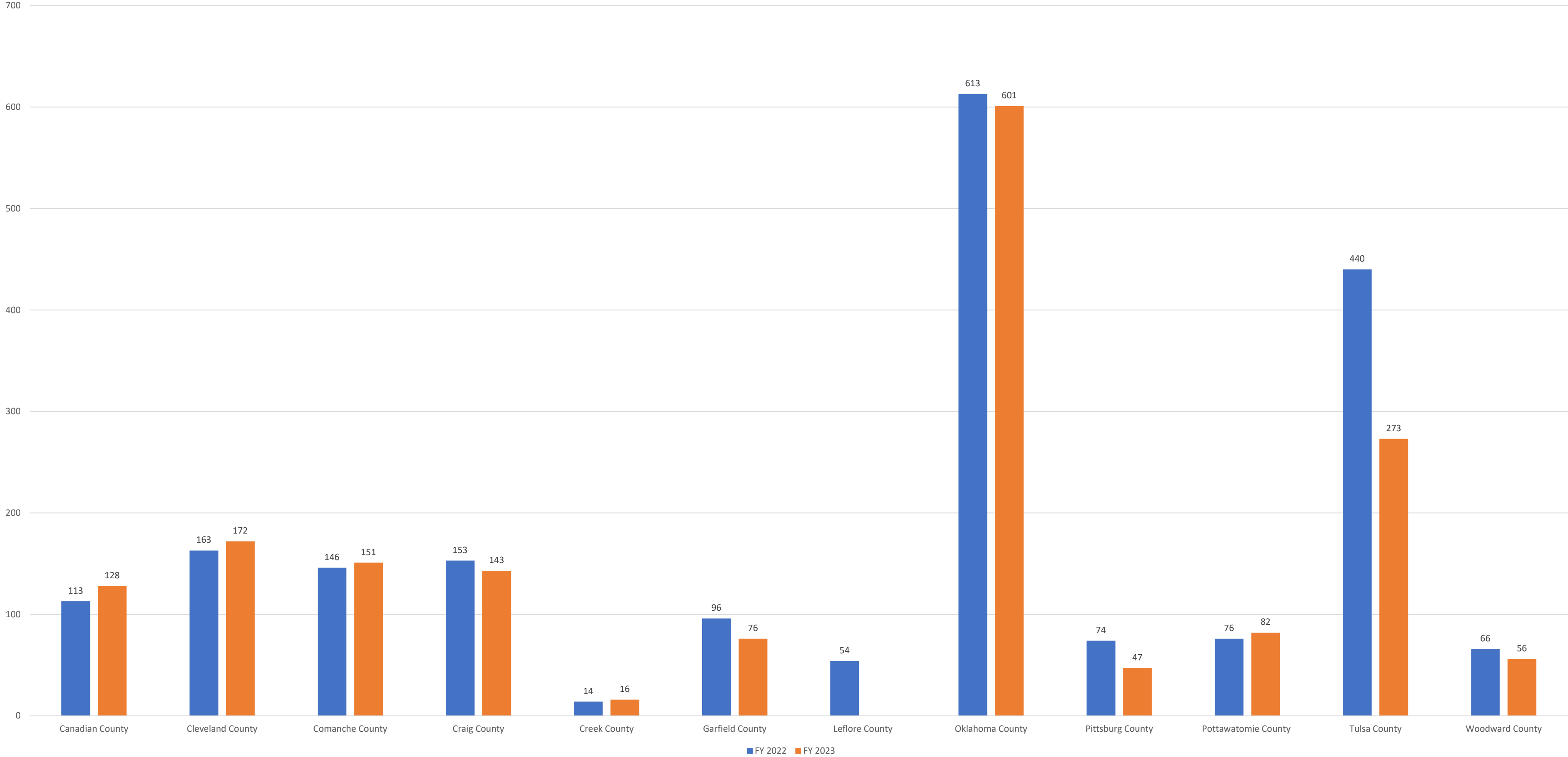
Detention Usage for 2021- 2023 (Calendar Year)

Total Detention Averages	2021	2022	2023 (as of 05.10.23)
Total # Detention Admissions	1914	2055	753
Average Length of stay	31.04 Days	31.70 Days	21.35
Male	1531 (80.09%)	1696 (82.53%)	640 (84.99%)
Female	383 (19.91%)	359 (17.47 %)	113 (15.01%)
Average Age at Admission	16.11 yrs. old	16.05 yrs. old	16.07 yrs. old

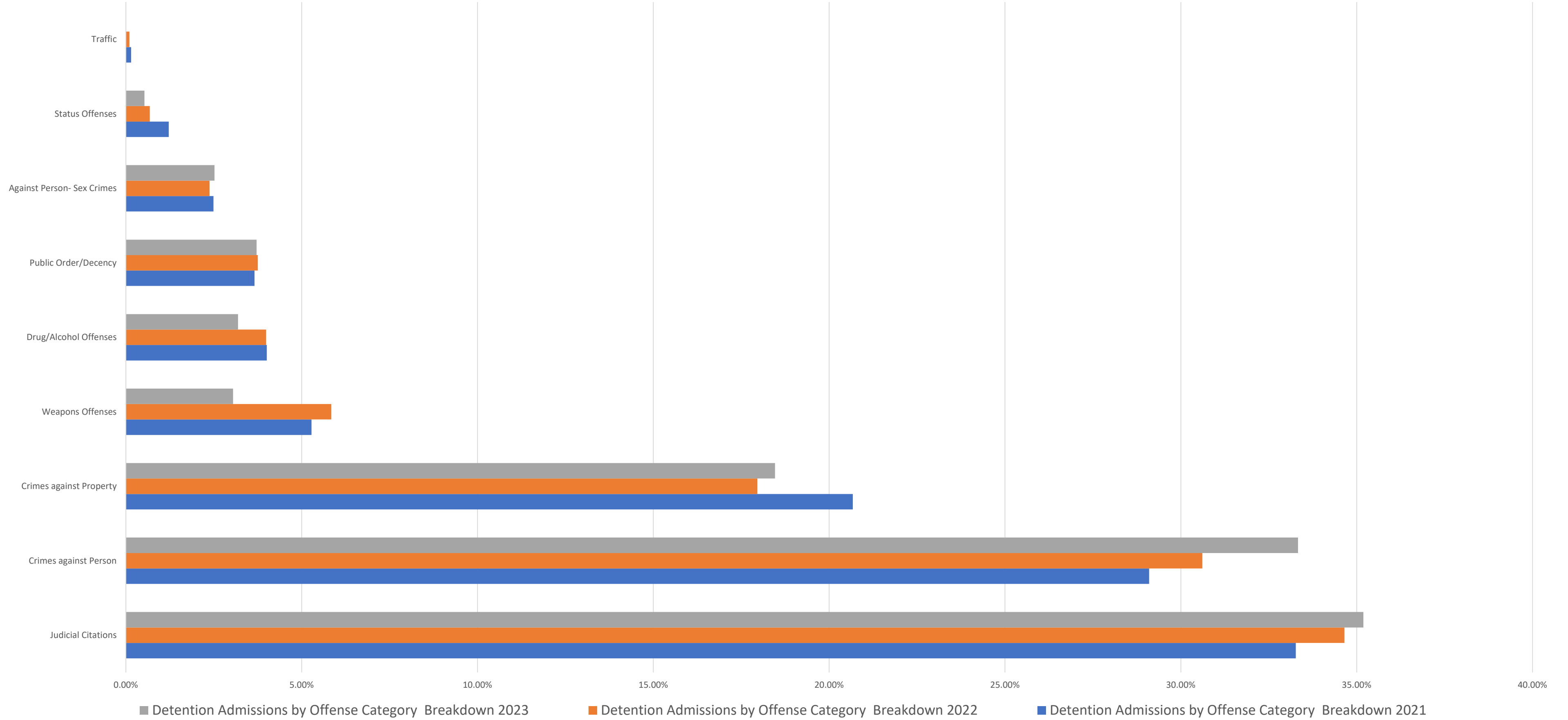
Detention Utilizations By Detention Center

Detention	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	AVG
Canadian County	61.61%	76.00%	60.32%	52.00%	79.68%	88.39%	70.33%	63.55%	81.67%	62.58%	69.03%	39.64%	68.06%	50.00%	104.19%	68.47%
Cleveland County	51.86%	65.00%	62.28%	66.54%	75.19%	63.28%	78.97%	84.24%	85.64%	70.10%	62.66%	69.23%	75.93%	67.05%	72.46%	70.03%
Commanche County	88.39%	88.80%	89.68%	85.87%	84.39%	74.45%	83.07%	88.65%	79.73%	79.48%	79.10%	80.71%	53.16%	62.93%	91.23%	80.64%
Craig County	82.46%	93.12%	66.94%	48.33%	66.94%	63.31%	65.62%	85.08%	94.58%	57.66%	60.89%	48.88%	81.45%	75.21%	95.16%	72.38%
Creek County	28.63%	31.25%	18.95%	22.29%	52.15%	13.44%	16.67%	30.65%	25.33%	76.34%	44.62%	64.29%	97.85%	68.89%	50.54%	42.79%
Garfield County	97.10%	107.00%	104.84%	95.67%	102.58%	90.65%	76.00%	91.94%	97.33%	97.10%	103.55%	94.64%	101.94%	89.00%	76.77%	95.07%
Leflore County	45.81%	34.00%	0.00%	0.00%												19.95%
Oklahoma County	118.19%	122.73%	121.03%	109.67%	96.06%	129.42%	130.40%	124.13%	133.07%	126.06%	122.58%	131.29%	133.03%	134.20%	147.84%	125.31%
Pittsburg County	81.94%	83.33%	85.16%	78.33%	77.10%	72.58%	96.67%	92.58%	81.00%	63.87%	66.77%	91.79%	83.23%	42.00%	55.16%	76.77%
Pottawatomie County	66.67%	81.11%	83.33%	81.11%	76.08%	79.03%	87.22%	102.69%	101.11%	98.66%	95.70%	84.82%	88.98%	101.67%	85.48%	87.58%
Tulsa County	98.87%	87.67%	80.73%	110.33%	104.41%	112.26%	117.33%	105.81%	122.89%	112.37%	100.43%	121.79%	110.65%	124.00%	105.16%	108.93%
Woodward County	71.61%	61.00%	51.94%	29.00%	57.74%	52.58%	54.00%	53.55%	50.33%	32.58%	30.00%	33.21%	40.32%	36.00%	10.00%	44.26%
Average	74.43%	77.58%	68.77%	64.93%	79.30%	76.31%	79.66%	83.90%	107.33%	79.71%	75.94%	78.21%	84.96%	77.36%	81.27%	74.24%

Admissions Comparison by Detention Center FY 2022 & FY 2023

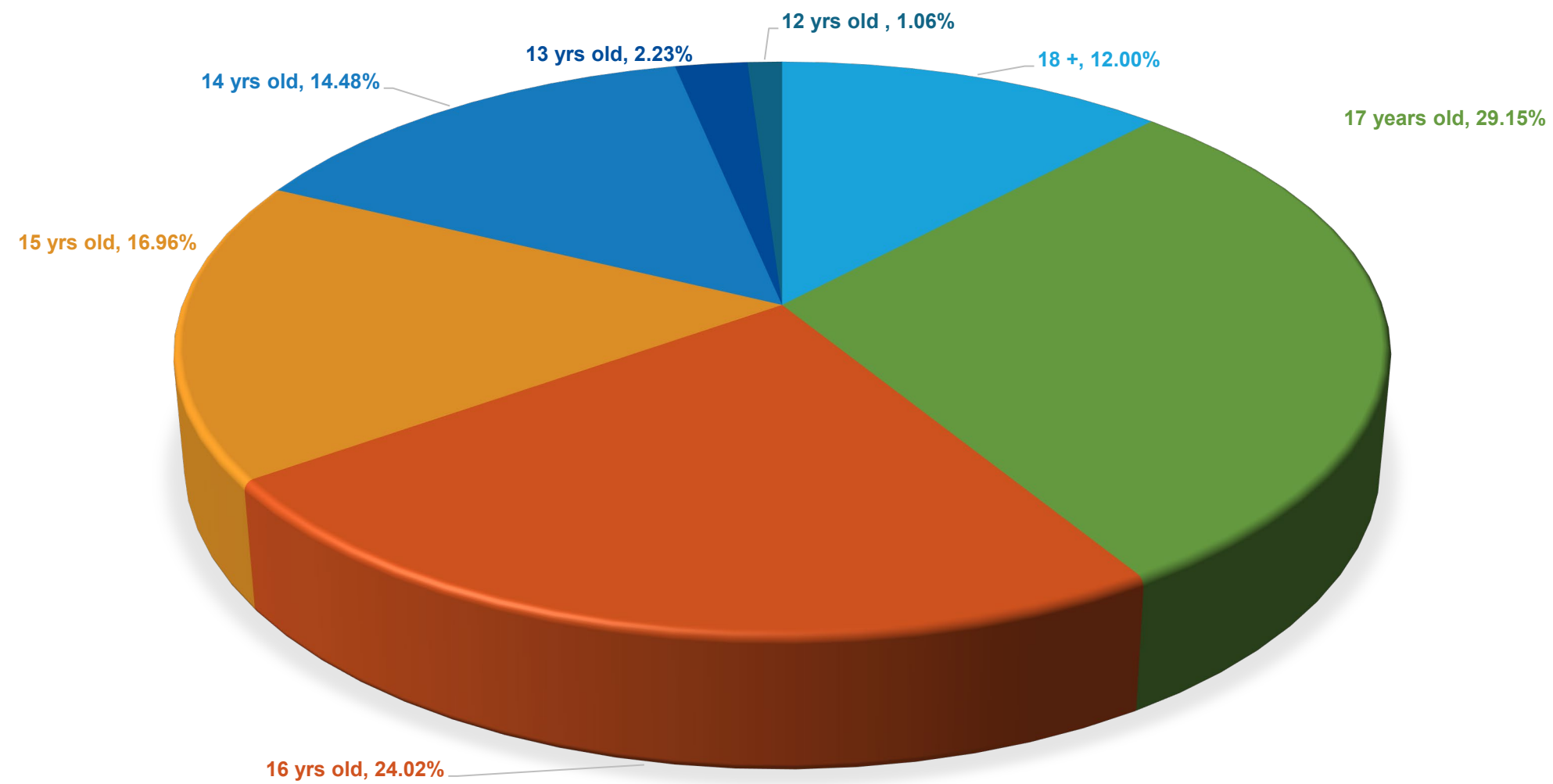


Detention Admissions by Offense Category (Calendar Year)

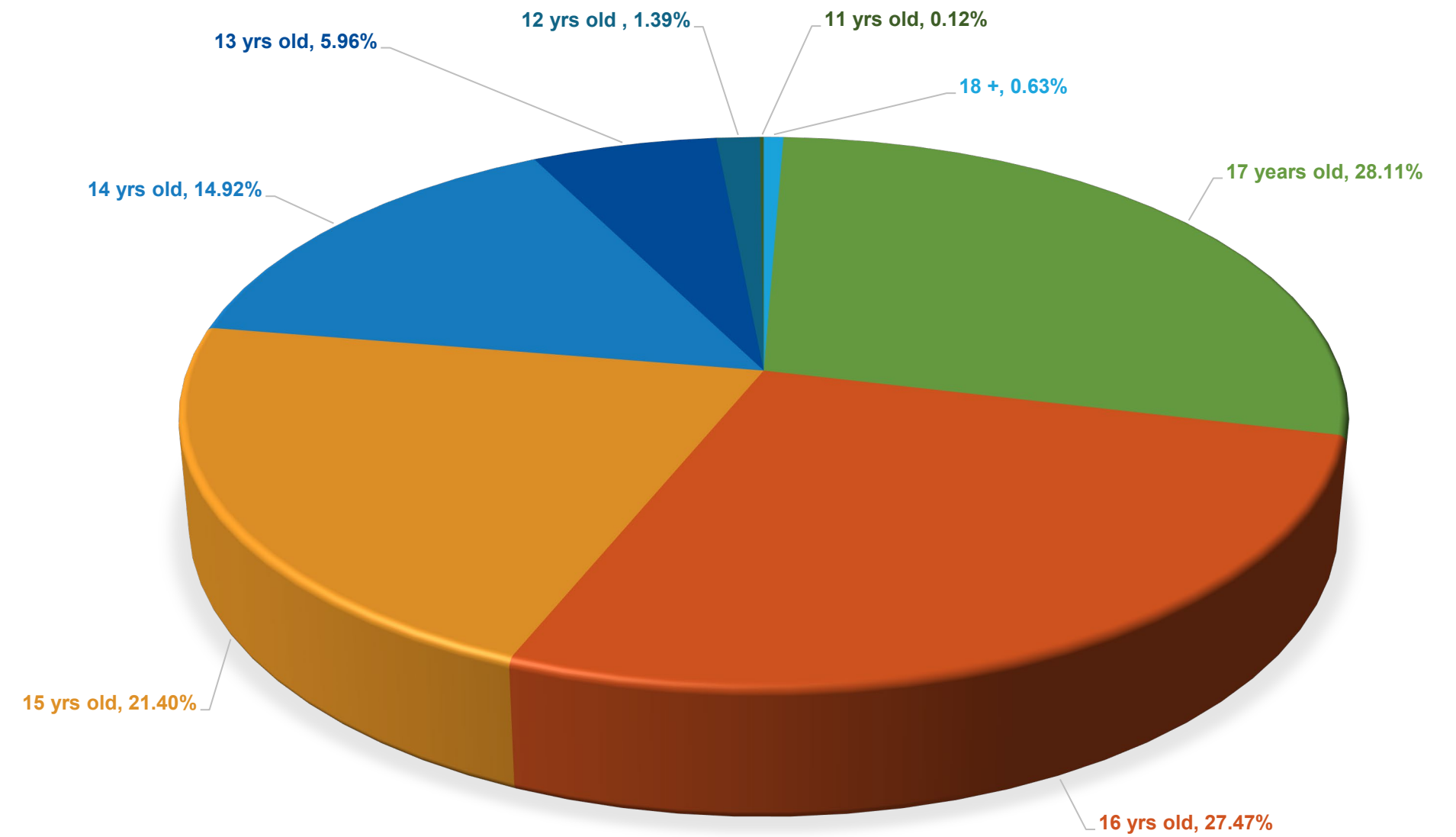


Age Breakdown of Detention Usage (Calendar Year)

2022 DETENTION BREAKDOWN BY AGE



2023 DETENTION BREAKDOWN BY AGE



FORMULA FOR “RIGHT-SIZING” DETENTION CAPACITY

The following formula will be used with variations depending on if use is declining, increasing or holding steady.

Projected Need determined by analysis of prior budget cycle (process is described below)

Less

Number of beds used during the prior budget cycle that according to JOLTS data were not eligible for detention

Plus

Adjustment for known changes to the system that will increase bed demand (pending changes in rules and/or law)

Plus

5 to 10% cushion to account for temporary fluctuations as a conservative factor

Less

Adjustment for implementation of alternatives to detention as outlined in the State Detention Plan

Less

Adjustment for new legislation limiting length of stay for Delinquent youth pre-adjudication

State Plan for Detention Formula

FY 2024 Formula for Determining Contracted Bed Needs	
Projected Need based most recent trend line	173
Plus 10% normalizing/conservative factor	17
Less unlawful detention stays (status offenses - adjusted for accuracy)	-3
Plus estimated beds needed for Youthful Offenders with a higher average length of stay in Juvenile Detention	33
Less youth that would be better served in alternatives to detention of misdemeanors and judicial orders (adjusted for accuracy)	-23
Less due to new legislation restricting pre-adjudication length of stay to 30 days on Delinquent Petitions	-8
Projected Secure Detention Bed Need for FY 2024	189

County	Licensed Beds	FY23 Contracted	FY24 Proposed
Canadian County	28	10	10
Cleveland County	26*	26	26
Comanche County	25	25	25
Craig County	18	16	16
Creek County	16	6	6
Garfield County	11	10	10
LeFlore County	10**	0	0
Oklahoma County	78	50	50
Pittsburg County	10	10	10
Pottawatomie County	14	12	12
Tulsa County	63	40***	30
Woodward County	10	8	8
TOTAL	351	213	203

*Cleveland County Detention is under construction and the licensed bed rate is subject to change

**LeFlore Detention is licensed by but does not contract with OJA but does contract with various tribal nations.

***Board voted, at the request of Tulsa County, to decrease the Tulsa County beds in June of 2022



Juvenile Detention Revolving Fund

Juvenile Detention Revolving Fund

10A O.S. § 2-7-401 – Juvenile Detention Improvement Revolving Fund

A. There is hereby created in the State Treasury a revolving fund for the Office of Juvenile Affairs to be designated the "Juvenile Detention Improvement Revolving Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of all monies appropriated to the Juvenile Detention Improvement Revolving Fund and monies which may otherwise be available to the Office of Juvenile Affairs for use as provided for in this section.

B. All monies appropriated to the fund shall be budgeted and expended by the Office of Juvenile Affairs for the purpose of providing funds to counties to renovate existing juvenile detention facilities, to construct new juvenile detention facilities, to operate juvenile detention facilities and otherwise provide for secure juvenile detention services and alternatives to secure detention as necessary and appropriate, in accordance with state-approved juvenile detention standards and the State Plan for the Establishment of Juvenile Detention Services provided for in Section 2-3-103 of this title. The participation of local resources shall be a requirement for the receipt by counties of said funds and the Department shall establish a system of rates for the reimbursement of secure detention costs to counties. The methodology for the establishment of said rates may include, but not be limited to, consideration of detention costs, the size of the facility, services provided and geographic location. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of the Office of Management and Enterprise Services for approval and payment.

Applications for FY2023

Request to replace/reupholster resident chairs

- Current material is difficult to maintain
- Damage allows for youth to hide items in the chairs

Comanche County Juvenile Detention Center	
Request	\$6,469.00
Match	\$970.35
Total	\$5,498.65

Next Generation Campus Update



Next Generation Campus Update

COR-14, Change Dish Table/Add Disposal, (\$18,001)

The design criteria for the kitchen has a food waste “Collector”. The kitchen staff have requested that we install a food waste “Disposal”. The collector does not dispose of all the food that is scraped off the plates. Most of the food goes into a trash can and then must be carried out of the kitchen to a dumpster outside of the kitchen. The Disposal will remove and dispose of all the food that is scraped from the plates.

COR-15, Additional Sod @ SE Sloped Areas, (\$16,736)

This COR is for 31K SF of additional sod needed to cover freshly graded areas on the outside of the SE corner of the facility. The overall landscaping budget did not include these outside areas. We are reducing the cost of this COR by using a credit of \$7,840 for 16 trees that have been removed from the original landscape design. It is necessary to put sod in these areas to prevent erosion.

COR-16, Door Bell Adder, (\$1,471)

This COR is to add a doorbell to the front door of the Supply/Warehouse entrance. The warehouse staff requested this doorbell because if they are working in the back warehouse and someone wants to enter the front door, they will not be able to hear them.

Charges against Contingencies (CAC)

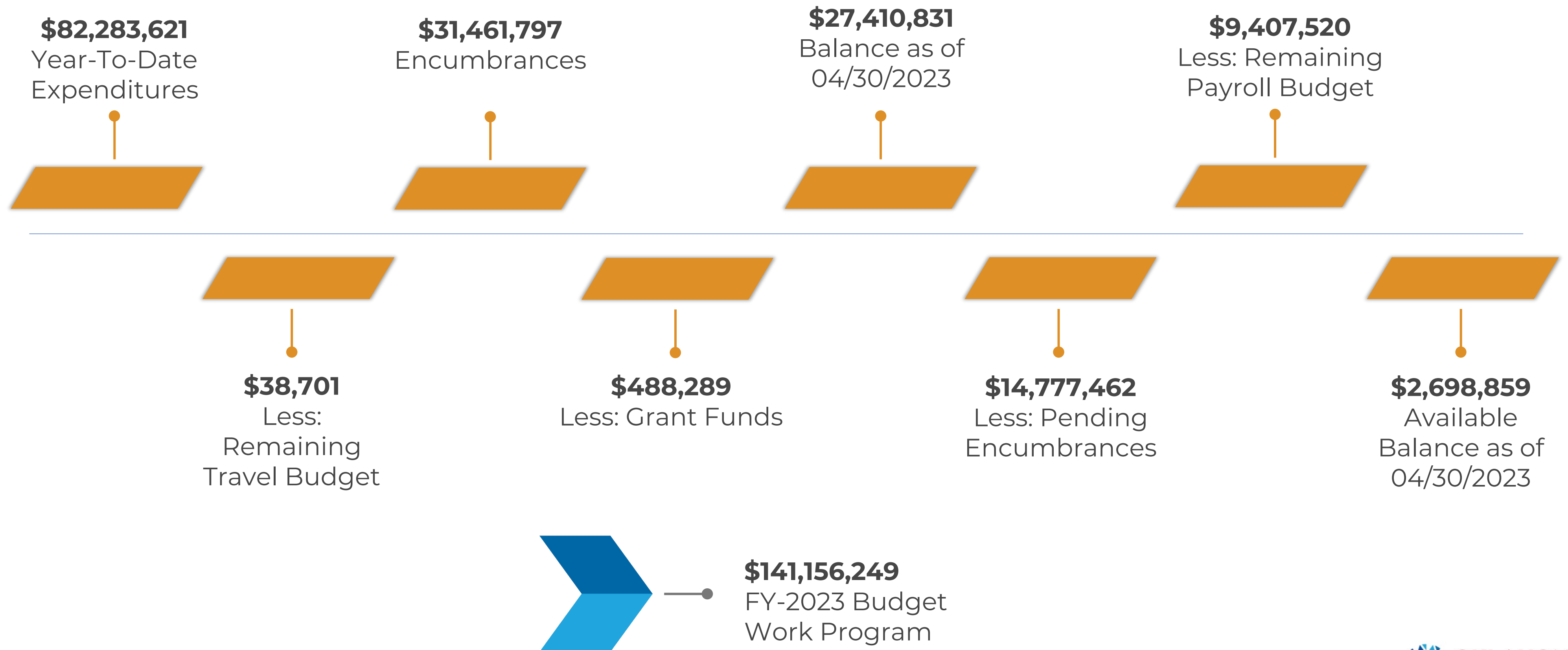
COR 13 b	Demolition Project – security fencing Pending \$124,269	TBD
COR 14	Change Dish Table/Add Disposal	\$18,001
COR 15	Additional Sod @ SE Sloped Areas	\$16,736
COR 16	Door Bell for Side Door to Supply	\$1,471
	Original Contingency Allocation	\$209,309
	Total CAC to date (not including this period)	\$356,053
	Total CAC this period	\$36,208
	Current Contingency Balance	(\$184,587)
	Add Allowance for Cost Escalations	176,987
	Current Balance	(\$7,600)

OJA Finance Report



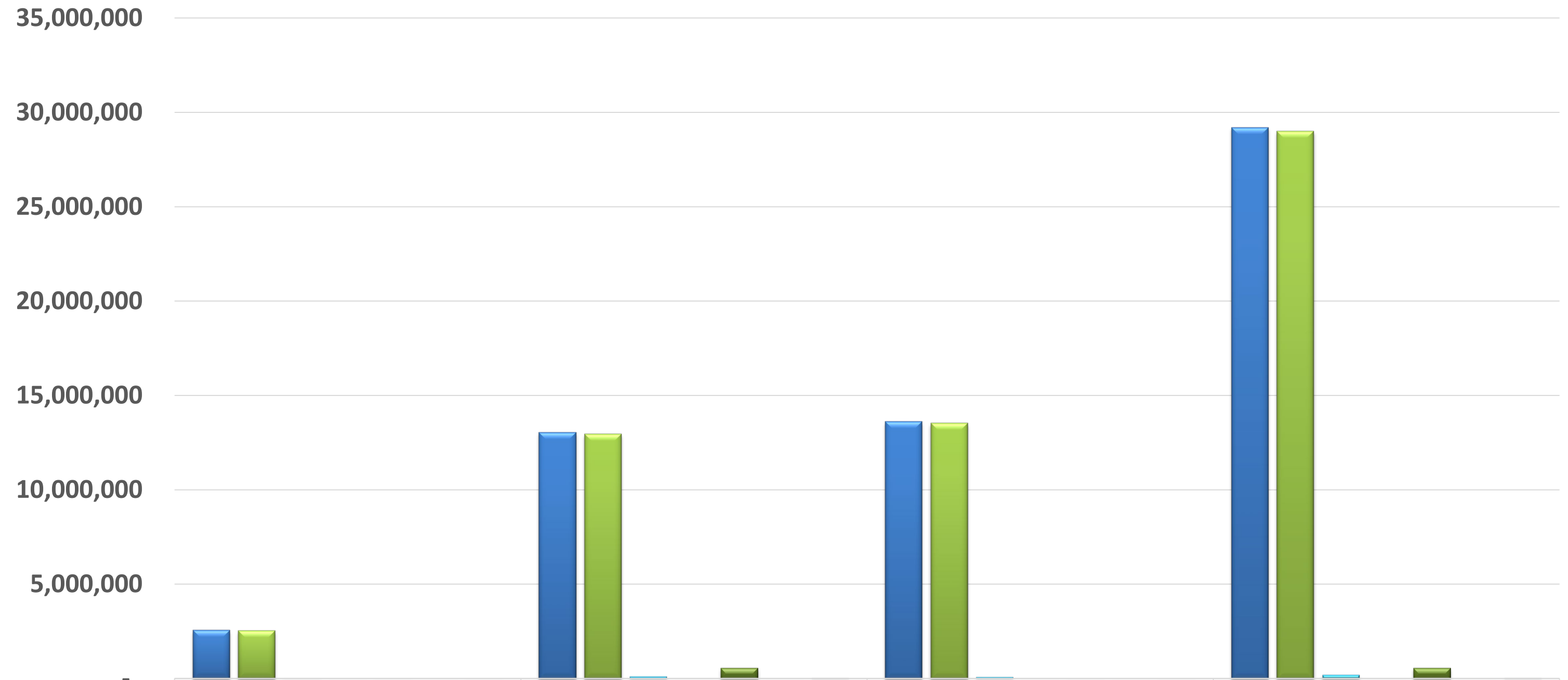
FY-2023 Operation/Capital, Budget Projections

As of 04/30/2023



FY-2023 Payroll Budget to Actual Year to Date

As of 04/30/2023



	Administration	Residential	Non-Residential	Total
■ YTD Budget	2,550,947	13,040,605	13,607,583	29,199,135
■ YTD Expenditures	2,528,147	12,941,775	13,536,716	29,006,638
■ YTD Variance-Expenditures to Budget	22,800	98,830	70,867	192,497
■ % Variance	0.9%	0.8%	0.5%	0.7%
■ YTD Overtime (included in YTD Expenditures)	1,021	554,164	4,038	559,223
■ % Overtime to YTD Expenditures	0.0404%	4.2820%	0.0298%	1.9279%
■ April 2023 Overtime	9	28,026	12	28,047

Note: Only one payroll pay period was posted in April 2023

FY-2023 Revolving Funds Revenue Projections As of 04/30/2023

Revenue Source	FY-23 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
SSI and SSA	\$ 19,308	\$ 16,090	\$ 77,845	\$ -	\$ 61,755
Income from Rent	17,802	14,835	14,835		0
Charter School State Aid/Grants	849,174	707,645	394,228	184,855	(128,562)
School Breakfast/Lunch/Snacks Program	195,476	162,897	143,712	14,800	(4,385)
Sales	33,801	28,168	18,312	-	(9,856)
Child Support	143,619	119,683	104,451		(15,231)
Other Receipts	23,573	19,644	116,832		97,188
Total Revolving Funds	\$ 1,282,753	\$ 1,068,961	\$ 870,216	\$ 199,655	\$ 910

Reimbursements and Refunds	FY-23 Budget	YTD Expenses	Receipts	Outstanding Reimbursements	Budget Balance
DHS Safety Shelter, OSDH Rehabilitation Drug and Alcohol Services, Miscellaneous Refunds	\$ 3,968,503	\$ 2,656,379	\$ 2,443,531	\$ 212,848	\$ 1,312,124

FY-2023 Federal Funds Revenue Projections As of 04/30/2023

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 6,700,000	\$ 5,583,333	\$ 5,342,380	\$ 550,566	\$ 309,613
Targeted Case Management (TCM)	1,900,000	1,583,333	1,864,014	253,027	533,708
IV-E Shelter	110,000	91,667	191,571		99,904
Indirect Cost Reimbursement (OHCA)	95,322	79,435	-	142,856	63,421
Grants (Formula)	822,574	685,478	15,427	-	(670,051)
DAC-RSAT/CARES ACT/LRCPC	194,864	162,387	305,977	-	143,590
State Recovery Fund (ARPA)	6,277,462	5,231,218	339,988	-	(4,891,230)
Health Department (Detection and Mitigation of COVID-19 in Confinement Facilities)	2,000,000	1,666,667	52,758	103,510	(1,510,399)
Total	\$ 18,100,222	\$ 15,083,518	\$ 8,112,115	\$ 1,049,959	\$ (5,921,444)

700 Fund Accounts

As of 04/30/2023

Trust Fund - 701

Established to account for all the funds a juvenile received or expended while in OJA Custody



****Cash Balance as of 04/30/2023**
\$8,933.47

Donation Fund - 703

Established to account for all Donated funds received/expended. These funds are used for the benefit of the juvenile



****Cash Balance as of 04/30/2023**
\$1,325.33

Canteen Fund - 702

Established to account for all the funds at canteens located at COJC. Proceeds from the canteen are used for the benefit of the juvenile.



****Cash Balance as of 04/30/2023**
\$14,142.82

Victim Restitution Fund - 704

Established to account for all funds received from OJA's Victim Restitution Program



****Cash Balance as of 04/30/2023**
\$18,911.40

Sole Source Purchases As of 04/30/2023

None to Report



Emergency Purchases As of 04/30/2023

EMR#	Date	Vendor	Description	Location	Amount
------	------	--------	-------------	----------	--------

None to Report

Oklahoma Youth
Academy Charter School
(OYACS)



Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2022-2023 as of April 30, 2023	OJA General and Revolving Funds	Fund 25000	Totals as of 04/30/2023	COJC (972)	SOJC (975)	Total
Revenues						
Foundation/Salary Incentive	\$ -	\$ 199,643.37	\$ 199,643.37	\$ 199,643.37	\$ -	\$ 199,643.37
Alternative Ed Grant		82,945.22	82,945.22	82,945.22	-	82,945.22
Redbud School Funding Act		1,528.04	1,528.04	1,528.04	-	1,528.04
Flowthrough IDEA		45,684.00	45,684.00	45,684.00		45,684.00
Title I N&D		24,039.93	24,039.93	24,039.93	-	24,039.93
Title IA		87,225.68	87,225.68	62,802.72	24,422.96	87,225.68
Title IV-A LEA		10,000.00	10,000.00	5,000.00	5,000.00	10,000.00
Textbooks/Ace Technology		3,319.88	3,319.88	3,319.88	-	3,319.88
Child Nutrition Program _Operation/Admin Cost		12,039.72	12,039.72	12,039.72	-	12,039.72
Child Nutrition Program _Breakfast		45,451.76	45,451.76	43,988.62	1,463.14	45,451.76
Child Nutrition Program _Lunches and Snacks		97,508.05	97,508.05	92,717.02	4,791.03	97,508.05
Refund		2,432.40	2,432.40	2,432.40	-	2,432.40
Office of Juvenile Affairs **	816,281.37		816,281.37	624,842.43	191,438.94	816,281.37
Total Revenues	\$ 816,281.37	\$ 611,818.05	\$ 1,428,099.42	\$ 1,200,983.35	\$ 227,116.07	\$ 1,428,099.42
Expenditures						
Equipment and Library Resources	\$ 9,309.97	\$ -	\$ 9,309.97	\$ 9,231.99	\$ 77.98	\$ 9,309.97
Operational Expenses	85,141.24	100,510.17	185,651.41	173,960.15	11,691.26	185,651.41
Payroll Expenses	702,190.05	572,852.21	1,275,042.26	1,015,538.29	259,503.97	1,275,042.26
Professional Fees	673.00	5,200.00	5,873.00	5,648.00	225.00	5,873.00
Training and Travel	18,967.11	-	18,967.11	15,023.35	3,943.76	18,967.11
Total Expenditures	\$ 816,281.37	\$ 678,562.38	\$ 1,494,843.75	\$ 1,219,401.78	\$ 275,441.97	\$ 1,494,843.75
Excess of Revenues Over (Under) Expenditures	\$ -	\$ (66,744.33)	\$ (66,744.33)	\$ (18,418.43)	\$ (48,325.90)	\$ (66,744.33)
Fund Balances July 1, 2022	-	358,340.75	277,569.97	287,422.73	70,918.02	358,340.75
Fund Balances 2022-2023 School Year	\$ -	\$ 291,596.42	\$ 210,825.64	\$ 269,004.30	\$ 22,592.12	\$ 291,596.42
**OJA Funds	COJC (972)	SOJC (975)	Total			
Fund 19101/19111/19201	\$ 13,751.91	\$ 23,713.88	\$ 37,465.79			
Fund 19301	\$ 611,081.42	\$ 167,725.06	\$ 778,806.48			
Fund 20000	\$ 9.10	\$ -	\$ 9.10			
	\$ 624,851.53	\$ 191,438.94	\$ 816,290.47			



Oklahoma Youth Academy Charter School Request for 2022-2023 Encumbrances

Encumbrance#	Description	Vendor	Amount
2023-059a	Share in the cost of renovating the Gym	OJA/Flintco	\$158,931.55
2023-059b	Share in the cost of renovating the Canteen area	OJA/Flintco	\$357,192.02
Total			<u>\$516,123.57</u>