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| **CATS Planning Team** | | | |
| **Agency Coordinator** |  | | |
| **Role/Position** | Status of Participation (Click Form Field to Select Active or  Pending) | Plan to Engage Partner | Strength to Planning Team |
| **Champion** |  |  |  |
| **Lived Experience** |  |  |  |
| **Stakeholder** |  |  |  |
| **Implementation Leaderi** |  |  |  |
| **Existing Coalition**  **Leaderii** |  |  |  |
| **Community Member** |  |  |  |
| **Other** |  |  |  |
| **Other** |  |  |  |

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1. **Data Mapping Tool:** Utilize the data mapping tool for each geographic area in your catchment area.i This process will need to occur in your timeline as you assess the year I interventions. Use the table below to capture data you have used to identify your areas of focus for the Year I contract period.

Location: Date Indicators and Sources

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| **Risk or**  **Protective Factor** | **Indicator** | **Source** | **How can we access it?** | **Context/Notes** |
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| **Risk or Protective**  **Factor** | **Indicator** | **Source** | **How can we access it?** | **Context/Notes** |
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Missing Voices

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| **Name/Group** | **Perspective/Affiliation** | **Contact Information** | **Notes** |
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**Table I: Strategy Formulation Tool**

Goal Statement 1: Priority/Topic/Impact Area: Prepared by:

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Objective**  **Specific, measurable, action oriented, realistic, time limited**  **(Be thoughtful about how to reach the objective.)** | **Owner/**  **Responsible Person** | **Schedule** | | **Who Else**  **to Involve if Needed?** | **Support and**  **Resources Needed** | **Indicators to Track and Outcome Measure(s)** | **Baseline Data** |
| **Start Date** | **End Date** |
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Goal Statement 2: Priority/Topic/Impact Area: Prepared by:

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Objective**  **Specific, measurable, action oriented, realistic, time limited**  **(Be thoughtful about how to reach the objective.)** | **Owner/ Responsible**  **Person** | **Schedule** | | **Who Else to Involve if**  **Needed?** | **Support and Resources**  **Needed** | **Indicators to Track and Outcome Measure(s)** | **Baseline Data** |
| **Start Date** | **End Date** |
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Goal Statement 3: Priority/Topic/Impact Area: Prepared by:

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Objective**  **Specific, measurable, action oriented, realistic, time limited**  **(Be thoughtful about how to reach the objective.)** | **Owner/ Responsible**  **Person** | **Schedule** | | **Who Else to Involve if**  **Needed?** | **Support and Resources**  **Needed** | **Indicators to Track and Outcome Measure(s)** | **Baseline Data** |
| **Start Date** | **End Date** |
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Goal Statement 4: Priority/Topic/Impact Area: Prepared by:

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Objective**  **Specific, measurable, action oriented, realistic, time limited**  **(Be thoughtful about how to reach the objective.)** | **Owner/ Responsible**  **Person** | **Schedule** | | **Who Else to Involve if**  **Needed?** | **Support and Resources**  **Needed** | **Indicators to Track and Outcome Measure(s)** | **Baseline Data** |
| **Start Date** | **End Date** |
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Goal Statement 5: Priority/Topic/Impact Area: Prepared by:

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Objective**  **Specific, measurable, action oriented, realistic, time limited**  **(Be thoughtful about how to reach the objective.)** | **Owner/ Responsible Person** | **Schedule** | | **Who Else to Involve if**  **Needed?** | **Support and Resources Needed** | **Indicators to Track and Outcome Measure(s)** | **Baseline Data** |
| **Start Date** | **End Date** |
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Table II: Strategic Planning for Identified Community Need and Identified Service Delivery

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| **Identified Community Need (Risk Factors/Priorities)** | **Program(s)/Service(s) to Meet the Identified Need (Indicate Protective Factor**  **to be Implemented)** | **Location(s) in the Community to be Served** | **Goals and Outcomes of the Identified Community Need (List Baseline Data for each Outcome)** |
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| **Identified Community Need (Risk Factors/Priorities)** | **Program(s)/Service(s) to Meet the Identified Need (Indicate Protective Factor**  **to be Implemented)** | **Location(s) in the Community to be Served** | **Goals and Outcomes of the Identified Community Need (List Baseline Data for each Outcome)** |
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