

Schedule B

Vendor Name						
		Beds	Rate			
		16	\$192.31			
CRL2027/28-TBD	Payment Schedule	Month	Amount	Incentive Pay**	Maximum Pay	Days in Month
		July	95,385.76	14,260.00	109,645.76	31
		August	95,385.76	14,260.00	109,645.76	31
		September	92,308.80	13,800.00	106,108.80	30
		October	95,385.76	14,260.00	109,645.76	31
		November	92,308.80	13,800.00	106,108.80	30
		December	95,385.76	14,260.00	109,645.76	31
		January	95,385.76	14,260.00	109,645.76	31
		February	86,154.88	12,880.00	99,034.88	28
		March	95,385.76	14,260.00	109,645.76	31
		April	92,308.80	13,800.00	106,108.80	30
		May	95,385.76	14,260.00	109,645.76	31
		June	92,308.80	13,800.00	106,108.80	30
Total July 01, 2026 thru June 30, 2027			1,123,090.40	167,900.00	1,290,990.40	365
*Please note that contract date and #of beds contracted for will affect the actual rate paid.; this example is based on 16 beds beginning 07/01/2026.						

Incentive pay is listed as maximum amount(see incentive rate sheets for more detailed explanations):

Incentive A - \$12/bed/day if vacant bed is available for use prior to 5PM on the next day.

Incentive B - \$4.75/bed/day if 98% substantial compliance with RBMS requirements

Incentive C - \$12/bed/day if 85% program completion with no AWOLS.