



**OKLAHOMA**  
Transportation



**Project Budget**

# **Bridging the Gap: Multimodal Connections over the Oklahoma River**

Oklahoma Department of Transportation  
**RAISE Grant Application**

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February 28, 2024

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## Project Budget

The Oklahoma Department of Transportation (ODOT) is requesting \$17.4 million in FY 2024 RAISE funds to contribute to the construction of the multimodal portion of this project (“the Project”). ODOT intends to utilize state dollars to fund the remainder of the multimodal project cost. The future eligible cost for the multimodal path components covered in this RAISE grant application totals \$21.7 million.

Cost estimates were developed by ODOT based on estimated quantities and recent similar projects. **Table 1** includes a 30 percent preliminary estimate for the Project with the cost breakdown of the anticipated components, which does not include any previously incurred costs. A 30 percent contingency was used to develop the Project budget. **Table 2** shows how non-federal (state), RAISE, and other federal funds will be allocated to the budget. As noted in Secretary Gatz’s funding commitment letter, the non-federal sources will be provided by the State of Oklahoma. ODOT will provide a total of \$4.3 million to be used for construction. As shown in **Table 3**, 100 percent of the Project is in 2020 Census Tract 1097, which is an Area of Persistent Poverty.

Design and environmental costs for all components of the Project will be covered 100 percent by ODOT’s state transportation funds. ODOT will be applying for additional grants to help fund the construction of the I-35 bridges. ODOT will use 80 percent RAISE and 20 percent state funds to construct the Project, which meets the statutory cost-sharing/matching requirements. The source of the \$4.3 million in non-federal funds (state funds) is the Rebuilding Oklahoma Access and Driver Safety (ROADS) Fund created by Title 69, Section 1521, Oklahoma Statutes. This state funding has no limit or conditions to satisfy.

Future maintenance of the multimodal path will be shared between ODOT the City of Oklahoma City. ODOT has dedicated funds for maintenance as well as an approved Transportation Asset Management Plan (TAMP). The TAMP dedicates funding to improving surface conditions, rehabilitating bridges, and providing access improvements.

**Table 1: Multimodal Bridge Project Budget**

Description	Total Cost
Approach Slab	\$43,500
Concrete Parapet	\$178,500
Structural Steel	\$6,900,000
Stainless Steel Fixed Bearing Assembly	\$22,500
Stainless Steel Expansion Bearing Assembly	
Class AA Concrete	\$364,000
Class A Concrete	\$231,000
Epoxy Coated Reinforcing Steel	\$389,500
Drilled Shafts	\$200,000
Type 1-A Plain Riprap	\$48,000
MSE Retaining Wall (North Bank)	\$3,400,000
Multimodal Trail (North Bank)	\$244,000
Multimodal Ramp (North Bank)	\$650,000
Multimodal Trail (South Bank)	\$97,600
Multimodal Ramp (South Bank)	\$650,000
Multimodal Ramp (South Bank OKANA Extension)	\$109,800
Handrailing	\$84,000
Construction Total	\$13,612,400
30% Contingency	\$4,083,720
Bridge Aesthetics	\$4,000,000
<b>Multimodal Bridge Total</b>	<b>\$21,696,120</b>

**Table 2: Multimodal Bridge Project Funding Sources**

Funding Source	Multimodal Bridge	Total Funding
	Funding Amount	
RAISE Funds	\$17,356,896	\$17,356,896
Other Federal Funds	\$0	\$0
Non-Federal Funds	\$4,339,224	\$4,339,224
<b>Total</b>	<b>\$21,696,120</b>	<b>\$21,696,120</b>

*Table 3: Multimodal Bridge Project Budget by 2020 Census Tracts*

2020 Census Tract	Project Costs per Census Tract
1097	\$21,696,120
	<b>Total Project Cost: \$21,696,120</b>

*Table 4: Multimodal Bridge Project Budget by 2010 Census Tracts*

2010 Census Tract	Project Costs per Census Tract
1038	\$21,696,120
	<b>Total Project Cost: \$21,696,120</b>

*Table 5: Multimodal Bridge Project Budget by Urban and Rural*

Urban/Rural	Project Costs
Urban	\$21,696,120
Rural	\$0
	<b>Total Project Cost: \$21,696,120</b>