

Project Budget Narrative

The Oklahoma Department of Transportation requests **\$7,331,690** from the FY2026 Bridge Investment Program (BIP) to replace two (2) 89-year-old bridges in McIntosh County along State Highway 9 (SH-9), a rural connector in eastern Oklahoma. The project is bundled to provide the most cost-effective and accelerated project approach. The project total cost is estimated at **\$9,164,613**. This section further describes the costs detailed in the SF-424C and in the Application Template, Tab 2 Costs.

The costs were estimated using the ODOT internal cost estimate for the project, as detailed in [Appendix 2](#). The project costs have been broken down to reflect the required 80/20 cost share, with \$7,331,690 from federal funding through BIP and \$1,832,923 from state funding as cost-share. State funding will be secured through the State ROADS Fund.

Previously incurred costs totaled \$1,448,708 and include engineering, design, and environmental. The project is currently at 90% design and has NEPA approval.

The table below outlines the costs according to SF-424C Categories, detailing the 80/20 cost-share.

Cost Category	BIP Funds	Other Federal Funds	Non-Federal Funds	Total Project Costs
1. Administrative & Legal Expenses	\$ 0	\$ 0	\$ 0	\$ 0
2. Land, Structures, ROW, Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
3. Relocation Expenses & Payments	\$ 0	\$ 0	\$ 0	\$ 0
4. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0
5. Other A&E Fees	\$ 0	\$ 0	\$ 0	\$ 0
6. Project Inspection Fees	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Work	\$ 1,335,640.00	\$ 0	\$ 333,910.00	\$ 1,669,550.00
8. Demolition & Removal	\$ 267,898.00	\$ 0	\$ 66,975.00	\$ 334,873.00
9. Construction	\$ 5,728,152.00	\$ 0	\$ 1,432,038.00	\$ 7,160,190.00
10. Equipment	\$ 0	\$ 0	\$ 0	\$ 0
11. Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$7,331,690.00	\$ 0	\$1,832,923.00	\$9,164,613.00
Cost Share	80%	0%	20%	100%

Funds are not allocated to Administrative and Legal Expenses; Land, Structures, Right of Way, Acquisition; or Relocation Expenses and Payment, as these project components will be completed in 2026. Site Work includes the cost estimates associated with clearing, grubbing, excavation, sodding, vegetation management, stabilization, and other earthwork. Demolition and Removal include the costs associated with removing the old bridge and culvert structures. Construction is inclusive of the bridge replacement costs and the roadway alignment and includes ODOT's standard 6 percent E&C, the site-specific stormwater pollution prevention plan documentation, and mobilization.

Additional details are included in the attached cost estimate found in [Appendix 2](#).