



# SH-100 over the Arkansas River Bridge Replacement Project Budget Narrative

Submitted by Oklahoma Department of Transportation  
FY 2026 Bridge Investment Program  
Bridge Project Grants  
Opportunity # 693JJ324NF00006  
June 29, 2026



## I. Budget Narrative

The Oklahoma Department of Transportation (ODOT) requests \$31.14 million of Fiscal Year (FY) 2026 Bridge Investment Program (BIP) funding to replace the SH-100 bridge over the Arkansas River in support of the SH-100 over the Arkansas River Bridge Replacement Project (Project).

This document describes the costs that are assumed on the SF-424C. The breakdown of costs that were input into the SF-424C come from ODOT's internal estimate (based on 90% plans, completed in June 2025) associated with costs to complete construction activities. The estimate includes 10% contingency to account for inflation and potential overruns.

The total cost for the Project is approximately \$40.99 million, of which \$2.06 million has been previously incurred and is not included in the BIP funding request. Of the remaining \$38.93 million in future eligible Project costs, ODOT is requesting \$31.14 million (80 percent) in BIP grant funding, as displayed in **Table 1**. No other federal funds will be used. The total Federal cost share of the Project is 80 percent, with the remaining 20 percent sourced by ODOT.

**Table 1: Future Eligible Project Costs and Funding Sources (YOE\$ in millions)**

Sources of Funds (\$YoE)						
Project Component	Other Federal	BIP	Non-Federal Funds (ODOT)	Future Project Costs	Previously Incurred Costs	Total Project Costs
Design & Environmental	\$0	\$0	\$0	\$0	\$1,225,190	\$1,225,190
Right-of-Way and Utilities	\$0	\$0	\$0	\$0	\$838,050	\$838,050
Construction and Inspection	\$0	\$28,456,000	\$7,114,000	\$35,570,000	\$0	\$35,570,000
Subtotal	\$0	\$28,456,000	\$7,114,000	\$35,570,000	\$2,063,240	\$37,633,240
20% Contingency	\$0	\$2,688,000	\$672,000	\$3,360,000	\$0	\$3,360,000
<b>TOTAL*</b>	<b>\$0</b>	<b>\$31,140,000</b>	<b>\$7,790,000</b>	<b>\$38,930,000</b>	<b>\$2,063,240</b>	<b>\$40,993,240</b>
<b>% OF FUTURE ELIGIBLE COSTS</b>	<b>0%</b>	<b>80%</b>	<b>20%</b>	<b>100%</b>		

\* Total amounts have been rounded to the nearest \$10,000 for simplicity and to ensure minimum 20% match

ODOT is confident there will be no challenges providing the specified non-federal match for the Project and has attached documentation to this application demonstrating its commitment to the local match (see Letter of Financial Commitment at [SH-100 FY26 BIP](#)). ODOT has previously requested federal funding for this Project through the FY2022 BIP and FY2026 BIP (Large Bridge, bundled with I-40) program.

ODOT is committed to the long-term maintenance of its infrastructure assets and conducts regular maintenance on its assets to ensure they remain in a state of good repair. ODOT allocates funding to budget maintenance activities and plans to allot the appropriate amount to maintain the Project.



**Table 2** describes the future eligible costs by activity. The full construction cost for SH-100 totals \$38.93 million (YoE\$).

**Table 2: Future Eligible Cost by Activity**

Item	SH-100
	Cost (YoE\$)
Roadway	\$1.07
Bridge	\$30.55
Traffic control	\$0.27
Signing & striping	\$0.02
Staking	\$0.32
Mobilization	\$1.33
Subtotal	\$33.56
E&C (6%)	\$2.01
Contingency (10%)	\$3.36
Total	\$38.93