



**OKLAHOMA**  
Transportation



# Hochatown Community Access and Pedestrian Safety Project

## *Budget*

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**FY23 MPD GRANT APPLICATION**

**MPD Grant Request: \$20 million**

## 1. Project Budget

This section provides an overview of the Hochatown Community Access and Pedestrian Safety Project (Project) budget. The general scope of the Project is to improve US Highway 259 (US-259) to meet the current and future needs for the area surrounding Hochatown, Oklahoma. This Project will incorporate the following:

- Coordination with the advisory committee and representatives of the public stakeholders
- Development of construction plans for the preferred alternative that will culminate in a plans, specifications, and estimate deliverable

The current estimated Project cost is \$39.6 million as shown in Table 1. The Oklahoma Department of Transportation (ODOT) seeks \$20 million in Multimodal Project Discretionary Grant Program/Rural funding. The remaining funds will be secured through other federal roadway funds and the state’s local match.

### 1.1 SOURCES AND USES OF FUNDS

**Table 1. Project Budget Summary by Component**

Funding Use	State Funds	Other Federal Funds	MPDG Funds	Total
Roadway	\$6,533,199	\$6,533,199	\$13,328,252	\$26,394,650
Multiuuse Trail	\$200,083	\$200,083	\$408,185	\$808,351
Sidewalk	\$46,257	\$46,257	\$94,367	\$186,881
Signing/Striping	\$38,712	\$38,712	\$78,976	\$156,400
Signalization	\$222,768	\$222,768	\$454,464	\$900,000
Highway Illumination	\$308,905	\$308,905	\$630,191	\$1,248,001
Mobilization and Maintenance of Traffic	\$329,513	\$329,513	\$672,234	\$1,331,260
Construction Management	\$490,176	\$490,176	\$999,998	\$1,980,350
<b>Construction Total</b>	<b>\$8,169,613</b>	<b>\$8,169,613</b>	<b>\$16,666,668</b>	<b>\$33,005,894</b>
Contingency (20%)	\$1,633,922	\$1,633,922	\$3,333,333	\$6,601,177
<b>Project Total</b>	<b>\$9,803,534</b>	<b>\$9,803,534</b>	<b>\$20,000,000</b>	<b>\$39,607,068</b>
<b>Funding Source</b>	<b>25%</b>	<b>25%</b>	<b>50%</b>	<b>100%</b>

### 1.2 BUDGET BY CENSUS TRACT

The Project is located in the center of McCurtain County, Oklahoma. Of the Project’s approximate 6-mile length, an estimated 2 miles, or 33 percent, of the Project’s length falls within Census Tract 985 and the remaining 4 miles, or 67 percent, follow the boundary between Census Tracts 982 and 985. Table 2 shows the estimated project cost per census tract. Both census tracts carry the Area of Persistent Poverty and Historically Disadvantaged Community designations.

**Table 2. Project Cost per Census Tract**

Census Tract	Project Costs per Census Tract
982	\$27,152,457
985	\$12,454,611
<b>Total Project Cost</b>	<b>\$39,607,068</b>

ODOT has already expended more than \$704,800 in preliminary engineering design on the Project to date and has implemented approximately \$2,633,140 for temporary improvements in the surrounding area to relieve capacity issues and address immediate traffic safety concerns.

### 1.3 OPERATIONS AND MAINTENANCE COSTS

An additional \$1 million is currently programmed to complete the design over the next year in advance of the construction bid letting date. Operation and maintenance costs are currently programmed in ODOT's state budget spanning the next 30 years for reliable and resilient highway operations. ODOT has a commitment to the US-259 corridor since it is a designated high truck volume corridor because of the logging industry in the predominately rural and natural area. Since there is not an alternative north-south travel route in the Hochatown area, ODOT is focused on investing in the region to promote safe and efficient travel for the movement of goods and services while promoting the booming tourism activities.