

Proposal Application										
FY2022 National Summer Transportation Institute (NSTI) Program										
Table A - Staffing Requirements										
State Abbreviation: ST		State Name: State of ABC				State DOT/Pass-Through Entity: State DOT				
Host Site: Institution of Higher Education (IHE)										
Include the personnel details of staff that will be involved in the development, implementation, and delivery of the NSTI project. Provide a narrative description of the duties and responsibilities related to each staff member or position working on the NSTI project and a breakdown of the salary or wage with an estimated amount of time to be billed to the NSTI project. An equitable allocation of cost for salaried employees requires developing an hourly rate and determining the amount of time spent on the project. The NSTI Work Hours and Total Cost will be recorded in Table E-Budget Narrative.										
Place an "X" to select the appropriate program type.		Residential Program		X	Virtual Program			Non-Residential Program		
Personnel Assigned (if known) or provide position										
	Name	Position/Title	Affiliation (Faculty, Contract, Student)	Salary	Salary Hours	Salary Rate	Hourly Rate	Work Hours	Total Est. Cost	
1	Jane Smith, Ph.D.	Program Director	University Faculty Member	\$7,270.00	173.33	\$41.94		100.00	\$4,194.31	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
	Dr. Smith will be responsible for the development of the program, student recruiting process, hiring and training of staff and full organization of the summer camp, including: day to day operations of the NSTI program, providing management and oversight to ensure the major program elements are implemented effectively and efficiently according to the rules - NSTI Desk Reference Regulations, adhere to all applicable Federal, State laws and University institutional, and departmental policies and procedures. From June and July 2021 she will be working after her regular scheduled hours and on weekends. The PI will also provide the supervision of the students and other project personnel. Work involves significant activities performed at a separate operation and is in addition to her primary assignment. Additional Compensation (ECC) is requested.									
2	John Jones	NSTI Program Coordinator	University Faculty Member	\$6,876.00	173.33	\$39.67		100.00	\$3,967.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
	Mr. Jones will collaborate on developing & implementing program curriculum; collaboration with COE faculty members, & the community partners. Provides programmatic support to students with the project. Assists with field trip organization, selection of speakers & presenters. During the camp, July 11 – 25, he will be working after his regular scheduled work hours and on weekends. Work involves significant activities performed at a separate operation and is in addition to his primary assignment. Additional Compensation (ECC) is requested.									
3	TBD	Program Assistant	University STEM undergrad student			\$0.00	\$10.00	360.00	\$3,600.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
	A University STEM Undergraduate student will be hired to assist in program implementation. The Program Assistant will coordinate each detail of camp activities. Assists with recruitment, accommodation arrangements; communication with schools' officials, students & parents; field trips; opening & closing ceremonies. Assists with all functions of the camp. Assists with data collection & analysis. Provides direct support to the Program Director on daily basis from May through the end of July. Program Assistant will work 30 hours/week x 4 weeks = 120 hours/month x 3 months = 360 hours									
4	TBD	2 Day Time Counselors	University STEM Undergrad students			\$0.00	\$10.00	160.00	\$1,600.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
	Supervise the 2021 NSTI minor participants during the day hours. Assist with the group project preparation. Plan leadership, recreational and team building activities. Attend all activities, including field trips. 2 STEM undergraduate students (counselors) will work 40 hours per week for 2 weeks at the rate of \$10.00 per hour. 80 hrs x 2 counselors = 160 hours. \$10 x 160 hours = \$1,600.									
5						\$0.00			\$0.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
						\$0.00			\$0.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		

Proposal Application										
FY2022 National Summer Transportation Institute (NSTI) Program										
Table A - Staffing Requirements										
State Abbreviation: ST		State Name: State of ABC				State DOT/Pass-Through Entity: State DOT				
Host Site: Institution of Higher Education (IHE)										
Include the personnel details of staff that will be involved in the development, implementation, and delivery of the NSTI project. Provide a narrative description of the duties and responsibilities related to each staff member or position working on the NSTI project and a breakdown of the salary or wage with an estimated amount of time to be billed to the NSTI project. An equitable allocation of cost for salaried employees requires developing an hourly rate and determining the amount of time spent on the project. The NSTI Work Hours and Total Cost will be recorded in Table E-Budget Narrative.										
Place an "X" to select the appropriate program type.		Residential Program		X	Virtual Program			Non-Residential Program		
Personnel Assigned (if known) or provide position										
	Name	Position/Title	Affiliation (Faculty, Contract, Student)	Salary	Salary Hours	Salary Rate	Hourly Rate	Work Hours	Total Est. Cost	
6										
7						\$0.00			\$0.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
8						\$0.00			\$0.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
9						\$0.00			\$0.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		
10						\$0.00			\$0.00	
	Narrative:			Full time: Week = 40 Hours & Month = 173.33 Hrs		Hourly Paid Staff	NSTI Hours	Budget Detail		

FY2022 National Summer Transportation Institute (NSTI) Program Table B - Intermodal Advisory Committee (IAC)

State:	State of ABC
--------	--------------

Host Site:	Institution of Higher Education (IHE)
------------	---------------------------------------

Host sites are encouraged to establish an Intermodal Advisory Committee (IAC) and select members from a broad spectrum of the transportation community. The FHWA, State DOT, Community Based Organization (CBO), and private industry individuals may participate as members of the IAC.

Name:	
-------	--

Title:	
---------------	--

Organization:	
---------------	--

Name:	
-------	--

Title:	
--------	--

Organization:	

Name:	
-------	--

Title:	

Organization:	

Name:	
-------	--

Title:	
Organization:	

Organization:	

Name:	
File:	

Title:	
Organization:	

Organization:	

Name:	
Title:	

Title:	
Organization:	

Organization.	
Name	

Name:	
Title:	

Title:	
Organization:	

Organization:	
Name:	

Name:	
Title:	

Title:	
Organization:	

Organization	
Name:	

Name:	
Title:	

Organization:	
---------------	--

Name:	
-------	--

Name:	
Title:	

Organization:	
---------------	--

--	--

FY2022 National Summer Transportation Institute (NSTI) Program					
Table C - Partners and Sponsors					
State:		State of ABC			
Host Site:		Institution of Higher Education (IHE)			
Describe any partners, sponsors, and/or other contributors that will support the delivery of the NSTI Program. This includes individuals or entities that provide support through funding, sharing responsibility for delivering the NSTI program, or contributions in providing information and learning opportunities through presentations, field trips, site visits and/or tours.					
Describe the role and contribution of each partner or sponsor and provide funds or value of donated services and any costs associated with tours or site visits. Any donated funds or value of services should be included in this table and also recorded in the Budget Narrative In-kind Donations or State/Local funds. Costs related to registration fees for tours and site visits should be included in the estimated costs and also in the Budget Narrative <i>Other Participant Support Costs</i> .					
1	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
			State Train Museum		\$200.00
	Role and Contribution Narrative				
	Field trip to see State Train Museum				
2	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
3	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
4	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
5	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
6	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
7	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
8	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
9	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				
10	Name or Contact	Title	Organization	Donated Funds or Value of Services	Estimated Cost (if any)
	Role and Contribution Narrative				

FY2022

State:

Host Site:

Host sites should describe all
host site will take from conce
and selection of applicants an
should match with the Stater

Task 1:

Assigned To:

Action Required:

Timeframe:

Task 2:

Assigned To:

Action Required:

Timeframe:

Task 3:

Assigned To:

Action Required:

Timeframe:

Task 4:

Assigned To:

Action Required:

Timeframe:

Task 5:

Assigned To:

Action Required:

Timeframe:

Task 6:

Assigned To:

Action Required:

Timeframe:

Task 7:

Assigned To:
Action Required:
Timeframe:
Task 8:
Assigned To:
Action Required:
Timeframe:
Task 9:
Assigned To:
Action Required:
Timeframe:
Task 10:
Assigned To:
Action Required:
Timeframe:

National Summer Transportation Institute (NSTI) Program

Table D - Implementation Plan

State of ABC

Institution of Higher Education (IHE)

tasks necessary to deliver a successful NSTI Program. The implementation plan should outline the steps the apt, recruitment of IAC or partners/sponsors, development of a curriculum, promoting the program, review and final delivery of the National Summer Transportation Institute program. The tasks and timeframes listed ment of Work (SOW) submitted by the host site.

Build Implementation Plan

Program Director

Recruit and Confirm IAC & STI Partners/Sponsors

4/1/2020 - 6/1/2020

Sub-Agreement with SDOT

Program Director & University Sponsored Programs

Begin Implementation Plan

4/15/2020 - 7/3/2020

Begin recruitment-develop and distribute materials

Program Director

Work to develop, design, and distribute applications to targeted students

4/15/2020 - 6/19/2020

Preparation for STI

Program Director, Program Coordinator

Continue Program planning, staff election, hiring professional development/training

5/1/2020 - 6/19/2020

Student Selection

Program Director, Program Coordinator, & Selection Committee

Review/Evaluate Applications, Select & Announce

5/1/2020 - 6/19/2020

Complete Staff & Intermodal Committee Selection

Project Director & Program Coordinator

Complete selection of staff (instructors, mentors, IAC, and add sponsors as necessary)

5/1/2020 - 6/5/2020

Organize and plan proposed activities

**FY2022 National Summer Transportation Institute (NSTI) Program
Table E - Program Budget Narrative Worksheet**

GRANT PROGRAM	ASSISTANCE LISTING #	FISCAL YEAR	STATE	HOST SITE	PROPOSAL/ MOD DATE
NSTI - Hwy Plng & Const Program	20.205	2022	ST	Institution of Higher Education (IHE)	8/6/2021

Budget Summary									
Total Revenue		Total Expenses		Total Profit		Total Assets		Total Liabilities	
\$1,200,000		\$800,000		\$400,000		\$1,500,000		\$1,000,000	
Net Income		Operating Expenses		Non-Operating Expenses		Capital Assets		Current Liabilities	
\$300,000		\$500,000		\$300,000		\$1,200,000		\$800,000	
Gross Profit		Salaries & Wages		Interest Expense		Property, Plant & Equipment		Accounts Payable	
\$700,000		\$300,000		\$100,000		\$800,000		\$500,000	
Operating Income		Utilities		Depreciation Expense		Intangible Assets		Long-Term Debt	
\$400,000		\$100,000		\$50,000		\$400,000		\$300,000	
Pre-tax Income		Insurance		Research & Development		Goodwill		Other Liabilities	
\$350,000		\$80,000		\$200,000		\$200,000		\$200,000	
Income Tax Expense		Marketing & Sales		Other Income		Total Assets		Total Liabilities	
\$100,000		\$120,000		\$50,000		\$1,500,000		\$1,000,000	
Net Income		Total Revenue		Total Expenses		Total Profit		Total Assets	
\$250,000		\$1,200,000		\$800,000		\$400,000		\$1,500,000	

Narratives and Cost Details	Cost Breakdown					
	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost

Budget Narrative						
Narratives and Cost Details	Cost Breakdown					
	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost

Narratives and Cost Details	Cost Breakdown					

DIRECT PROGRAM COSTS	
1. Salaries and benefits	
2. Travel	
3. Materials and supplies	
4. Other direct costs	
Total Direct Program Costs	

The direct salary or wages paid to host site employees working directly on delivery of the NSTI program are allowable costs provided they meet the requirements in 2 CFR §200.430(h) regarding determining allowable personnel compensation costs for Institutions of Higher Education (IHE). The salary basis for charges to the NSTI by faculty members during the academic year are allowable at the Institutional Base Salary (IBS), which is the annual compensation paid by an IHE for an individual's appointment. In no event will charges to Federal awards, irrespective of the basis of computation, exceed the proportionate share of the IBS for that period unless specifically requested and in accordance with §200.430(h)(4). This principle applies to all members of faculty at an institution. Charges to the NSTI for salaries and wages must be based on records that accurately reflect the work performed. (See §200.430(i) Standards for Documentation of Personnel Expenses.)

Employee Fringe Benefits (provide justification and supporting documentation for any fringe benefit calculations, include cognizant approval)	
<p>The costs of employee leave, insurance, pensions, and unemployment benefit plans are allowable costs, but fringe benefits must be allocated to Federal awards and all other activities in a consistent and equitable manner. A fringe benefit rate, if applied, must be approved by the cognizant agency for indirect cost. Identifying the total fringe benefit cost for an employee and identifying the equitable proportion that should be applied to the NSTI should be explained and documented in the Justification/Narrative below. (\$200.431 Compensation–Fringe Benefits)</p> <p>Enter the appropriate fringe rate below and it will be applied to the salary entered above to calculate cost. To apply another methodology, describe in the narrative and entered the costs below.</p>	

Effective FY21, The University will be using the following federally approved pooled fringe benefit rates.
Faculty/Professional Staff (including Postdoctoral Scholars) – 29.9%; Classified Staff – 43.5%; Letter of Appointments (Temporary Professional Staff) – 16.4%; Graduate Assistants – 9.5%; Student or Other Hourly – 4.2%. Approval of Fringe Rates is attached.

Faculty/Professional Staff (including Postdoctoral Scholars) – 29.9%; Classified Staff – 43.5%; Letter of Appointments (Temporary Professional Staff) – 16.4%; Graduate Assistants – 9.5%; Student or Other Hourly – 4.2%. Approval of Fringe Rates is attached.

[illegible]

Advertising & Outreach	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Costs of advertising media and corollary administrative costs associated with the recruitment of personnel to support NSTI and advertising costs associated with NSTI program outreach are allowable costs. Advertising media include magazines, newspapers, radio and television, direct mail, exhibits, and the internet. (\$200.421 Advertising and public relations)						
Justification/Narrative						
Advertise in several STEM Newsletters and mailed outreach flyers for the NSTI program.						
Newsletter Advertising	\$200.00					\$200.00
Direct Mail Cost	\$100.00					\$100.00
Total Advertising & Outreach	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
Publication & Printing	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Publication costs for electronic and print media, including distribution, promotion, and general handling directly related to the NSTI program are allowable. (\$200.461 Publication and printing costs.)						
Justification/Narrative						
Publish and printing outreach flyers for the NSTI program.						
Recruitment and Outreach Flyers	\$500.00					\$500.00
Total Publication & Printing	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Contractual Services	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
The costs of contracts to procure goods or services directly in support of the NSTI program are allowable costs.						
Justification/Narrative						
Total Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Costs incurred for materials and supplies necessary to carry out the NSTI program are allowable. Supplies are any tangible property with a per unit cost of less than \$5,000, and this includes computing devices (computers, laptops, tablets). In the specific case of computing devices, charging as direct costs is allowable for devices that are essential and allocable to the performance of the NSTI program. (\$200.453 Materials and supplies costs, including costs of computing devices) NOTE: If any computing devices will be a proposed cost in delivering a proposed NSTI Program, the applicant must document the essential need, how the computing devices will be used, and ensure the costs of procuring any computing devices does not significantly impact delivery of the overall NSTI Program initiative.						
Justification/Narrative						
Supplies include: notebooks, pens, pencils, materials needed for group project, paints, and ID cards for counselors and staff members. ID Cards \$20 per card x 16 Students = \$320 Supplies \$60 per student x 16 Students = \$960						
ID Cards \$20 x 16 Students	\$320.00					\$320.00
Supplies \$60 x 16 Students	\$960.00					\$960.00
Total Supplies	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00
Travel Costs	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Expenses for transportation, lodging, subsistence, and related items incurred by host site employees related to the NSTI program is allowable. Travel must be performed in accordance with the Host Site’s written travel policies. NOTE: Travel costs for participants should NOT be recorded here. This is only employee travel.						
Justification/Narrative						
Total Travel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Costs	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Enter any other costs not identified. This would included any allowable costs that don't fit the categories above or costs that are unallowable for Federal participation, but may be paid 100% with State/Local/University funds. NOTE: Costs of promotional items and memorabilia, including models, gifts, clothing, and souvenirs are UNALLOWABLE . Costs incurred for promotional items must not be charged to the NSTI Program, but these costs may be paid entirely with non-Federal funds. (\$200.421(e)(3) Advertising and public relations)						
Justification/Narrative						
Total Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PARTICIPANT SUPPORT COSTS						
Transportation and Travel (field trips)	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Transportation and travel for participants includes stipends for transportation to and from NSTI location for non-Residential programs. Travel for participants to attend residential programs may be provided if necessary and reasonable for the NSTI program. Any travel for participants to attend field trips would also be included in this section.						
Justification/Narrative 3-4 Field Trips: 16 students + 4 counselors, locations: 1. International Airport (air traffic & airport operation), No entry fee; 2. Freeway & Arterial System of Transportation (city traffic control & management), No entry fee; 3. Hospital Trauma Center + Police Department (role of emergency taskforce, deployment operations, traffic and pedestrian safety), No entry fee; 4. Rail & Mass Transit Facility (above ground rail mass transit system), No entry fee; State Train Museum (entry fee) – pending the funding availability. Est. cost \$4,500 for 4 three hour trips + a day trip to Train Museum. • \$2671 (mini bus) + \$1683 (mini bus - one day trip to Train Museum) For a maximum of 4 Students x \$750 per student for flights from Northern part of State. Total \$3,000						
4 three our trips in Mini Bus	\$2,332.07			\$338.93		\$2,671.00
Day trip to Train Museum in Mini Bus	\$1,683.00					\$1,683.00
Flights for four students x \$750	\$3,000.00					\$3,000.00
Total Participant Transportation and Travel	\$7,015.07	\$0.00	\$0.00	\$338.93	\$0.00	\$7,354.00
Lodging and Facilities	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Lodging and facilities costs for residential programs are allowable costs for the NSTI program. Costs should be reasonable and allocable to the NSTI project. Non-residential programs may not charge lodging costs unless an overnight field trip necessitates lodging costs. This must be described in the narrative.						
Justification/Narrative Residential program will provide room and board for students. 10 rooms x \$75/day x 14 days=\$10,500						
Room and Board for Students	\$10,500.00					\$10,500.00
Total Participant Lodging and Facilities	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
Meals & Subsistence	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Meals and Subsistence costs are allowable for residential NSTI programs. Meal costs are NOT allowed with Federal funds in non-residential NSTI programs, unless the meal cost can be justified as being beneficial to the program and participants and would be necessary for the successful delivery of the NSTI program. The normal process would be for non-residential students to provide their own lunches or costs of meals may be provided and paid 100% with non-Federal funds.						
Justification/Narrative Residential program will provide meals for 16 students + 4 counselors x 14 days x \$34.50 per day = \$9,660						
Meals for Residential Students & Counselors	\$9,660.00					\$9,660.00
Total Participant Meals & Subsistence	\$9,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,660.00
Other Participant Support Costs	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Provide any additional participant support costs necessary for the delivery of the NSTI. These may include registration fees associated with field trips, but may not include food. Costs must be reasonable and necessary for the NSTI and related to transportation. Costs associated with field trips, site visits, and tours will also be provided in Table C-Partners & Sponsors. Other costs for participant support must be described in the narrative.						
Justification/Narrative Train museum registration fee of \$10 for 20 attendees for a total of \$200.						
State Train Museum Registration Fees \$10 X 20	\$200.00					\$200.00
Total Other Participant Support Costs	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
INDIRECT COSTS						
Indirect or Facilities and Administration (F&A) costs are allowable costs under the NSTI program; however, host sites must have an approved and currently effective indirect cost rate proposal (ICRP) for the indirect costs to be allowable in the budget. The Cognizant Agency for Indirect Cost for Institutions of Higher Education (IHE) is assigned to Department of Health and Human Services (HHS) or the Department of Defense's Office of Naval Research (DOD), normally depending on which of the two agencies (HHS or DOD) provide the most direct Federal funding to the IHE in the most recent three years. Where an IHE only receives Federal funds as a subrecipient, the Pass-Through Entity (PTE), which is the State DOT for the NSTI program, is responsible for determining the appropriate rate in collaboration with the subrecipient, which is either: 1. A negotiated indirect cost rate between the PTE or State DOT and host site (predetermined rate, fixed rate with carry forward adjustment, provisional/final rate) ; or 2. The de minimis rate of 10% of Modified Total Direct Cost (excludes participant support costs) Describe if the host Site will be claiming indirect costs and if so, provide an effective and approved Indirect Cost Rate Agreement from the IHE Cognizant Agency for Indirect Cost. If no agreement exists, indirect costs are not allowable unless the De Minimis rate is used. Indirect rates may be applied only to a Modified Total Direct Cost (MTDC) base as defined in §200.1, which excludes Participant Support Costs. (See §200.332-Requirements for Pass-Through Entities, §200.414-Indirect (F&A) costs, Appendix III to Part 200-Indirect (F&A) Costs Identification and Assignment, and Rate Determination for IHEs)						
Rate Type:	Predetermined Rate	Justification/Narrative University F&A cost is calculated using a predetermined rate as stipulated by DHHS Rate Agreement dated 07/22/2020 (DHHS Audit Agency, San Francisco). The on-campus other sponsored program rate of 36% of Modified Total Direct Costs (MTDC) has been effective since 07/01/20. To support the costs for these students, the University has approved a waiver to reduce the F&A rate for the 2022 NSTI to 25% of MTDC. Total Direct Costs: \$45,813.94 Modified Total Direct Cost Base: \$18,099.94 Indirect Costs at 15%: \$4,524.99				
Effective Period	7/1/2020 - 7/31/2023					
Approved Rate:	25.00%					
Modified Total Direct Cost (MTDC) Base:	\$18,099.94					
Total Indirect Costs (Rate x MTDC)	\$4,524.99					
Indirect Cost Fund Allocation	NSTI Funds	OJT/SS	504(e)	State/Local	In-kind	Total Cost
Indirect Costs	\$4,524.99	\$4,524.99				\$4,524.99