

OKLAHOMA TRANSPORTATION COMMISSION

At Large – Member, Michael Junk, Tulsa, (918) 615-7700

District 1 – Secretary, Bob Coburn, Muskogee, (918) 869-7495

Adair, Cherokee, Haskell, McIntosh, Muskogee, Okmulgee, Sequoyah, Wagoner

District 2 – Member, James L. Grimsley, Calera, (405) 514-7365

Atoka, Bryan, Choctaw, Latimer, LeFlore, McCurtain, Marshall, Pittsburg, Pushmataha

District 3 – Member, T.W. Shannon, Oklahoma City, (405) 521-2701

Coal, Cleveland, Garvin, Hughes, Johnston, Lincoln, McClain, Okfuskee, Pontotoc, Pottawatomie, Seminole

District 4 – Member, Don Freymiller, Oklahoma City, (405) 792-8000

Canadian, Garfield, Grant, Kay, Kingfisher, Logan, Noble, Oklahoma, Payne

District 5 – Vice-Chairman, David Dyson, Elk City, (580) 225-0450

Beckham, Blaine, Custer, Dewey, Greer, Harmon, Jackson, Kiowa, Roger Mills, Tillman, Washita

District 6 – Member, Bobby J. Alexander, Woodward, (580) 254-3232

Alfalfa, Beaver, Cimarron, Ellis, Harper, Major, Texas, Woods, Woodward

District 7 – Member, Stephen LaForge, Chickasha, (405) 222-3050

Caddo, Carter, Comanche, Cotton, Grady, Jefferson, Love, Murray, Stephens

District 8 – Chairman, Member Robert Peterson, Tulsa (918) 281-2673

Craig, Creek, Delaware, Mayes, Nowata, Osage, Ottawa, Pawnee, Rogers, Tulsa, Washington

Secretary of Transportation – Tim J. Gatz (405) 425-3602

Oklahoma Department of Transportation

| | | |
|---|-------------------|----------------|
| Executive Director | Tim J. Gatz | (405) 522-1800 |
| Deputy Director | Dawn Sullivan | (405) 521-4768 |
| Chief Engineer | Brian Taylor | (405) 521-2701 |
| Chief Financial Officer | Chelley Hilmes | (405) 521-2591 |
| Director of Operations | Shawn Davis | (405) 521-4675 |
| Director of Project Delivery | Rick Johnson | (405) 522-6000 |
| Director of Engineering | Tim Tegeler | (405) 521-6916 |
| Director of Strategic Communications | Jessica Brown | (405) 521-6000 |
| General Counsel | Sarah Penn | (405) 521-2630 |
| Bridge Division | Justin Hernandez | (405) 521-2606 |
| Comptroller | Stefani Hackney | (405) 522-7468 |
| Construction Division Engineer | John Leonard | (405) 521-2561 |
| Contract Compliance Division | Jennifer Hankins | (405) 521-2072 |
| Environmental Programs Division | Joe Brutsche | (405) 521-3050 |
| Facilities Management Division | Ken Phillips | (405) 522-7605 |
| Human Resources Division | Keith Sorsdal | (405) 521-3870 |
| Lake/Industrial Access Programs | Jordan Wheeler | (405) 521-2630 |
| Local Government Division | Shelly Williams | (405) 521-2553 |
| Maintenance Division | Taylor Henderson | (405) 521-2557 |
| Materials Division | Matt Romero | (405) 521-2677 |
| Multi-Modal Division | Jared Schwennesen | (405) 521-4203 |
| Office Engineer | Anthony Delce | (405) 521-2625 |
| Office Services | Jamie Bleeker | (405) 521-2587 |
| Operations Review & Evaluation Division | Holly Lowe | (405) 521-4708 |
| Procurement | Brad Smith | (405) 521-2451 |
| Project Management Division | Daniel Nguyen | (405) 522-3618 |
| Right-of-Way Division | Robert Blackwell | (405) 521-2661 |
| Roadway Design | Randy Woods | (405) 521-2695 |
| Survey Division | Jeff King | (405) 521-2621 |
| Traffic Engineering Division | Lauren January | (405) 521-2861 |
| Transportation Quality Engineer | Matthew Swift | (405) 227-2872 |

ODOT Field Districts

| Location and District Engineer | Phone | Fax |
|---------------------------------------|---------------|----------------|
| Dist. 1, Muskogee, Chris Wallace | (918)687-5407 | (918) 687-9955 |
| Dist. 2, Antlers, Anthony Echelle | (580)298-3371 | (580) 298-6152 |
| Dist. 3, Ada, Ron Brown | (580)332-1526 | (580) 332-0261 |
| Dist. 4, Perry, Trenton January | (580)336-7340 | (580) 336-7350 |
| Dist. 5, Clinton, Brent Almquist | (580)323-1431 | (580) 323-1430 |
| Dist. 6, Buffalo, Ron McDaniel | (580)735-2561 | (580) 735-2248 |
| Dist. 7, Duncan, Jay Earp | (580)255-7586 | (580) 255-5064 |
| Dist. 8, Tulsa, Randle White | (918)838-9933 | (918) 832-9074 |



AGENDA FOR THE TRANSPORTATION COMMISSION MEETING

DATE: Monday, June 5, 2023
TIME: 11:00 a.m.
PLACE: Commission Meeting Room
ODOT Central Office
200 NE 21st Street
Oklahoma City, OK 73105

The Oklahoma Transportation Commission's meeting on Monday, June 5th will be held with a quorum of Commissioners present at the Oklahoma Department of Transportation Central Office.

The Oklahoma Transportation Commission Meeting is open to the general public, but it is also available to watch through the link listed below:

- **To watch:**

Public access meeting link: <http://www.ustream.tv/channel/odot-monthly-commission-meeting>
Make sure the volume on your PC (or other device) and the Ustream volume are turned up.

This meeting will be electronically recorded and livestreamed from 200 NE 21st St., Oklahoma City, OK 73105 and the phone number is 405-522-8000.

Public Access to complete Commission Packet: <https://oklahoma.gov/odot/about/transportation-commission/commission-meetings.html>

ITEMS TO BE PRESENTED BY COMMISSION CHAIRMAN

Call to Order

Roll Call – Commission Secretary

ANNOUNCEMENTS AND PRESENTATIONS

Presentation of 2022 Safety Awards including the Governor's Safety Excellence, the Progressive Excellence, and the Director's Safety Excellence Awards – **Mr. Sorsdal**

ITEMS TO BE PRESENTED BY THE SECRETARY TO THE COMMISSION

78. Approval of the Minutes of the Transportation Commission Meeting of May 1, 2023

CONSENT DOCKET TO BE PRESENTED BY COMMISSION CHAIRMAN

79. Programming of Federal Railroad Crossing Safety Funds - Section 130 Title 23 Funds Mr. Schwennesen

a) Lincoln County – Commission District III

Near Chandler, Construction funding for a signal and surface project which includes the installation of pedestal mounted flashing lights with gates and a 32' concrete crossing surface at the intersection of N. Industrial Rd with SLWC's mainline. Total cost is \$457,606.51. 100% Federal-aid grade crossing funds.

b) Grady County – Commission District VII

Near Tuttle, Construction funding for a signal and surface project which includes the installation of pedestal mounted flashing lights with gates and a 56' concrete crossing surface at the intersection of Cimarron Rd with SLWC's mainline. Total cost is \$418,722.51. 100% Federal-aid grade crossing funds.

c) Grady County – Commission District VII

Near Amber, Construction funding for a signal and surface project which includes the installation of pedestal mounted flashing light with gates and two 32' concrete crossing surfaces at the intersection of CR 1230 with the SLWC's mainline. Total cost is \$447,492.65. 100% Federal-aid grade crossing funds.

80. Safety Improvement Projects - Ms. January

a) Installation of School Zones - Commission Districts II & VI

1. One location along SH-91, in the City of Colbert, Bryan County in District II, to include school zone advanced warning signs with flashing beacons, and pavement marking improvements.
2. One location along SH-95, in the Community of Yarbrough, Texas County in District VI, to include school zone advanced warning signs with flashing beacons, and pavement marking improvements.

The plans will be prepared by the Traffic Engineering Division and the installation will be completed by District Maintenance forces.

b) Change in Traffic Control in the City of McAlester, Pittsburg County - Commission District II

At the request of the City of McAlester, removal of multiple traffic signals along US-69 Business (Main St): One location at the intersection of US-69 Business (Main St) and Wyandotte Ave to be converted to all-way stop, and one location at the intersection of US-69 Business (Main St) and Cherokee Ave to be converted to 2 "T" intersections, both stop controlled along only Cherokee Ave.

District 2 Maintenance forces to install changes in traffic control.

81. Safety Projects Programming - Ms. January

Implementation of curve mitigation countermeasures such as guardrail, high friction surface treatment, signage etc., at the following locations:

a) Commission District II – 5 locations

1. SH-82, in the Town of Red Oak, Latimer County;
2. SH-2, in the Community of Yanush, Latimer County;
3. US-259, in the Community of Big Cedar, LeFlore County;
4. SH-1, in the Community of Big Cedar, LeFlore County;
5. SH-1, in the Community of Zoe, LeFlore County;

b) Commission District VIII – 5 locations

1. SH-85, in the Community of Cleora, Delaware County;
2. SH-20, in the City of Jay, Delaware County;
3. US-59, in the Community of New Eucha, Delaware County;
4. SH-28, in the Community of New Eucha, Delaware County;
5. SH-82, in the Town of Spavinaw, Mayes County;

Plans will be designed by an on-demand consultant. Anticipated let date is October 2023. The work will be completed by contractor forces.

82. Land Sales – Mr. Phillips

- a) Payne County – District IV – located along the north side of SH-33, between N. Seay Avenue & N. Central Avenue in Cushing, OK - \$3,094.50**
- b) Payne County – District IV - located along the south side of SH-33, between N. Depot Avenue. & N. Seay Avenue in Cushing, OK - \$2,768.00**

83. Disclosure of Acquisition of Right-of-Way from an ODOT Employee – Mr. Blackwell

Pottawatomie County – State Job No. 23288(05), SSP-163B(194)RW, Parcel No. 46.0, owned by Steven G Nelson, ODOT Employee

In the course of normal acquisition of right-of-way for the above-referenced highway improvement project on US-64, from Jct. SH-18 east 4.2 miles, it has become necessary to acquire the above parcel from the above-named owners.

END OF CONSENT DOCKET

ITEM TO BE PRESENTED BY ADMINISTRATOR OF LEGISLATIVE AFFAIRS– Ms. Smith

84. Memorial Highway and Bridge Designation - Ms. Smith

Designation of the Honorable Secretary Gary M. Ridley, Memorial Interchange – District IV – The interchange of Interstate 35 and State Highway 51 in Payne County shall be designated as, The Honorable Secretary Gary M. Ridley Memorial Interchange.

ITEMS TO BE PRESENTED BY DIRECTOR OF ENGINEERING – Mr. Tegeler

85. Programming Item

Tulsa County – District VIII - a project to repair vehicle impact damage to two bridges both impacted by the same vehicle. (1) US-75 Ramp N-W over US-75 SB, located 0.1 Miles North Jct. I-244 and (2) the 3rd St. bridge over I-444, located 0.9 Miles North of SH-51 - \$100,000 - Party responsible for the damage is known.

86. Engineering Contracts

- a) Okmulgee County – District I - to prepare construction plans for US-75: from 1.50 miles north of SH-56 Loop, extending north 5.4 miles, (northbound). Proposed project improvements: reconstruct/rehabilitate existing facility

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| CI-2419A | Atkins North America, Inc. |
| Total Not to Exceed Amount | \$631,806.00 |

- b) Kingfisher County – District IV - to prepare construction plans for SH-33: from 8 miles east of Kingfisher/Blaine County line, extending east approximately 7.2 miles to SH-81. Proposed project improvements: add shoulders to a 2-lane road

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|----------------------------|------------------------------|
| CI-2422A | Cowan Group Engineering, LLC |
| Total Not to Exceed Amount | \$1,827,305.00 |

- c) Alfalfa County – District VI - to prepare construction plans for SH-8: beginning at the junction of US-64, extending north 7.0 miles to the junction of SH-58. Proposed project improvements: add shoulders to a 2-lane road

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| CI-2437C | C. H. Guernsey & Company |
| Total Not to Exceed Amount | \$1,743,220.00 |

- d) Beaver County – District VI - to prepare construction plans for US-270: from the junction of US-64, extending south 8.0 miles. Proposed project improvements: add sidewalks and shoulders to a 2-lane road

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| CI-2422C | EST, Inc. |
| Total Not to Exceed Amount | \$2,048,600.00 |

- d) Carter County – District VII - this supplement is for additional engineering to develop final construction plans for SH-53: from junction SH-53/SH-76S, extending north 3.05 miles. Proposed project improvements: add shoulders to a 2-lane road.

CI-2374E Supplement 1 EST, Inc. \$723,181.00

- e) Delaware County – District VIII - this supplement is for additional engineering to develop final construction plans for US-59: from 0.69 miles south of SH-127 North, north 5.46 miles and US-59 from 2.92 miles north of SH-20, north 0.79 miles. Proposed project improvements: add shoulders to a 2-lane road

EC-1384 Supplement 2 Craig & Keithline, Inc. \$1,920,000.00

ITEMS TO BE PRESENTED BY CONSTRUCTION DIVISION ENGINEER – Mr. Leonard

88. Change Orders with Cumulative Total of \$75,000.00 or Less – Information Only

- a) Cherokee County - US-62 - SSR-211N(079)SR / 35635(04), \$47,850.00, 7.45%
- b) Choctaw County - US-271 - NHPP-014N(128)PM / 30394(04), \$19,984.58, 0.10%
- c) Cleveland County - SH-37 - SSR-214C(124)SR / 34290(04), \$17,432.29, 0.95%
- d) Comanche County - I-44 - STP-216F(104)PM / 29438(07), \$0.00, 0.00%
- e) Comanche County - US-62 - STP-216F(107)3B / 36013(04), \$14,729.00, 1.68%
- f) Delaware County - US-59 - STP-121B(111)PM / 24963(04), \$47,170.00, 0.29%
- g) Garfield County - County Road - STP-224D(087)CI / 31210(04), \$3,306.09, 0.37%
- h) Garfield County - County Road - STP-224B(085)CI / 32843(08), \$98,313.39, -3.74%
Underrun
- i) Garvin County - I-35 - NHPPI-3500-(134)PM / 30390(04), \$25,555.20, 0.08%
- j) Grady County - SH-19 - STP-226C(098)PM / 30426(04), \$4,144.32, -0.03% Underrun
- k) Hughes County - County Road - CIRB-232C(067)RB / 27886(04), #4, \$5,770.74, 0.09%
- l) Hughes County - County Road - CIRB-232C(067)RB / 27886(04), #5, \$12,473.71, 0.19%
- m) Johnston County - County Road - STP-235C(069)CI / 30017(04), \$4,500.00, 0.48%
- n) Johnston County - SH-48 - STP-235C(054)PM / 31049(04), \$5,950.00, 1.40%
- o) Kay County - City Street - TAP-236D(097)TP / 34110(04), \$1.50, -0.00% Underrun
- p) Kiowa County - US-62 - STP-238F(084)3B / 36006(04), \$17,335.00, 2.11%
- q) Leflore County - County Road - CIRB-240C(089)RB / 32353(04), \$3,450.00, 0.12%
- r) Logan County - US-77 - STP-242C(079)PM / 27976(04), \$45,863.20, 0.19%
- s) Major County - SH-8 - STP-047B(111)SS / 12569(04), \$17,793.90, 0.12%
- t) Major County - US-412 - SBR-019N(139)SB / 31799(04), \$46,110.89, 4.31%
- u) Major County - County Road - STP-247C(029)CI / 32832(04), \$4,462.13, 0.22%
- v) McCurtain County - US-70 - STP-245F(074)3B / 35963(04), \$3,960.00, 0.66%
- w) McIntosh County - US-69 - NHPP-019N(175)PM / 30572(04), \$7.40, -0.00% Underrun
- x) Murray County - County Road - STP-250D(037)CI / 32369(04), \$725.14, 0.08%
- y) Murray County - US-77 - SSP-250N(040)PM / 35228(04), \$29,250.00, 2.10%
- z) Muskogee County - US-59 - HSIPG-251F(133)TR / 35404(04), \$22,421.32, -1.02% Underrun
- aa) Okfuskee County - US-62 - STP-254C(057)AD / 33813(04), \$22,674.39, 2.83%
- bb) Oklahoma County - I-35 - NHPPI-3500-(120)PM / 20330(04), \$37,454.15, 0.76%
- cc) Oklahoma County - SH-66 - STP-155C(610)(712)PM / 24356(04), \$6,015.63, 0.02%
- dd) Oklahoma County - County Road - STP-155C(750)CI / 26985(04), \$2,263.63, 0.10%
- ee) Oklahoma County - I-40 - NHPPI-4000-(126)(156)PM / 28992(04), #4, \$8,488.20, 0.01%
- ff) Oklahoma County - I-40 - NHPPI-4000-(126)(156)PM / 28992(04), #5, \$4,467.56, 0.00%
- gg) Oklahoma County - City Street - TAP-255D(510) AG / 33269(04), \$45,669.00, 3.10%
- hh) Oklahoma County - US-77 - NHPP-024N(016)PM / 34987(04), \$7,718.34, 0.09%
- ii) Oklahoma County - I-40 - HSIPG-255F(581)TR / 35795(04), #1, \$44,704.32, 1.25%

- jj) Oklahoma County - I-40 - HSIPG-255F(581)TR / 35795(04), #2, \$6,703.43, 0.19%
- kk) Osage County - County Road - STP-257C(042)CI / 30499(04), \$0.00, 0.00%
- ll) Ottawa County - County Road - STP-258D(082)CI / 30555(04), \$20,300.55, 1.40%
- mm) Ottawa County - SH-69A - STP-258B(089)PM / 32698(04), \$13,190.00, 0.36%
- nn) Pawnee County - County Road - STP-259D(062)CI / 30584(04), \$18,297.34, 2.84%
- oo) Rogers County - US-59 - SSP-272F(352)PM / 31944(09), \$71,456.00, 3.87%
- pp) Sequoyah County - County Road - STP-268C(095)CI / 33498(04), \$57,208.05, 3.04%
- qq) Stephens County - US-81 - STP-269F(076)AD / TAP-269F(079)TP / 34106(04), \$12,234.51, 1.23%
- rr) Tulsa County - US-169 - NHPPI-2440-(035)PM / NHPPI-2440-(038)3B / 32096(04), \$74,335.80, 0.39%
- ss) Tulsa County - City Street - STP-272N(361)IG / 35212(04), \$858.00, 0.10%
- tt) Tulsa County - US-64 - STP-272F(357)3B / 35942(04), \$33,090.00, -1.04% Underrun
- uu) Wagoner County - SH-51 - NHPP-273N(083)AD / 32840(04), \$9,000.59, 1.90%
- vv) Washita County - SH-115 - SBR-275C(076)SB / 34332(04), \$5,000.00, 0.46%

Total of Change Orders: \$683,733.43

89. Change Orders with Cumulative Total Greater than \$75,000.00

- a) Adair County - US-59 - NHPP-201N(052)PM / 34352(04), \$1,023.00, 0.04%
- b) Bryan County - SH-78 - STP-207C(105)PM / 24088(04), #7, \$331,594.70, 3.39%
- c) Bryan County - SH-78 - STP-207C(105)PM / 24088(04), #8, \$252,095.07, 2.58%
- d) Bryan County - US-69 - BSAP-207N(012)FM / BSAP-207C(102)FM / SSP-013N(182)PM / 25909(17), \$104,000.00, 0.58%
- e) Caddo County - County Road - STP-208B(089)CI / 30214(04), \$10,854.28, 0.86%
- f) Canadian County - US-281 - STP-109B(154)PM / 26360(04), \$567,373.44, 1.68%
- g) Canadian County - I-40 - SBR-4000(146)SB / 33420(04), \$62,906.68, 5.08%
- h) Carter County - US-70 - STP-010B(306)PM / 10154(04), \$8,431.50, 0.05%
- i) Cleveland County - City Street - TAP-214E(102)AG / 33271(04), \$23,431.94, 2.30%
- j) Creek County - SH-66 - HSIP-119C(160)PM / 24132(04), \$15,400.00, 0.46%
- k) Custer County - SH-33 - STP-220C(052)PM / 28771(04), #2, \$115,063.00, 1.36%
- l) Custer County - SH-33 - STP-220C(052)PM / 28771(04), #3, \$42,000.00, 0.50%
- m) Custer County - City Street - NHPPI-4000-(152)PM / 31060(04), \$79,351.22, 0.42%
- n) Dewey County - US-270 - NHPP-017N(077)PM / 17671(13), \$870,000.00, 6.83%
- o) Ellis County - SH-15 - NHPP-019N(118)PM / 26497(04), \$136,531.39, 2.13%
- p) Ellis County - County Road - CIRB-223C(017)RB / 28457(04), #5, \$81,685.89, 1.96%
- q) Ellis County - County Road - CIRB-223C(017)RB / 28457(04), #6, \$41,630.30, 1.00%
- r) Grady County - SH-37 - STP-126C(063) / 20301(04), \$1,300.00, 0.01%
- s) Kay County - I-35 - NHPPI-3500-(101)PM / 29845(04), \$9,597.50, 0.09%
- t) Kay County - I-35 - STP-236F(103)3B / 35403(04), \$79,689.70, 14.91%
- u) Lincoln County - SH-66 - STP-241C(073)PM / 27947(04), #11, \$285,410.22, 4.08%
- v) Lincoln County - SH-66 - STP-241C(073)PM / 27947(04), #12, \$367.96, 0.01%
- w) Lincoln County - SH-102 - STP-241C(079)PM / 31879(04), \$84,947.96, 2.84%
- x) Logan County - SH-33 - STP-242B(098)PM / 26996(04), \$2,000.00, 0.02%
- y) McCurtain County - US-259 - NHPP-016N(003)PM / 24404(04), \$184,885.25, 0.83%
- z) McIntosh County - I-40 - STP-246F(057)3B / 35962(04), \$85,873.81, 19.27%
- aa) Muskogee County - US-62 - NHPP-251N(117)PM / SBR-251B(121)SB / 30416(04), \$168,257.93, 0.23%
- bb) Noble County - SH-15 - STP-252C(068)3P / 34356(04), \$261,801.68, 18.86%
- cc) Oklahoma County - SH-152 - NHPP-255N(540)(535)PM / 32882(09), \$142,524.22, 1.99%
- dd) Oklahoma County - I-35 - NHPPI-3500-(108)PM / 34830(04), \$466,000.00, 20.08%
- ee) Osage County - SH-99 - STP-257B(090)PM / 29686(04), #5, \$24,536.40, 0.60%
- ff) Osage County - SH-99 - STP-257B(090)PM / 29686(04), #6, \$33,215.00, 0.82%
- gg) Ottawa County - SH-125 - STP-258B(079)PM / 29689(04), \$7,433.87, 0.12%

- hh) Payne County - SH-33 - NHPP-260N(055)(054)PM / 28983(04), \$444,063.14, 2.34%
- ii) Pittsburg County - SH-31 - STP-161C(205)PM / 24331(04), \$274,894.41, 3.33%
- jj) Pottawatomie County - SH-39 - STP-163B(212)SS / 24240(07), \$23,735.23, 0.34%
- kk) Roger Mills County - SH-30 - SBR-265C(029)SB / 34330(04), \$124,375.00, 5.88%
- ll) Tulsa County - SH-51 - NHPP-015N(034)PM / 26303(08), \$138,022.11, -0.90% Underrun
- mm) Tulsa County - I-44 - NHPPI-4400(054)(077)PM / 33788(04), \$17,010.00, 0.02%
- nn) Tulsa County - US-75 - SBR-014N(117)SB / SAP-014N(121)ES / 33802(04), \$100,000.00, 3.90%
- oo) Tulsa County - City Street - STP-272F(367)IG / 33955(04), \$147,934.42, 1.83%
- pp) Woodward County - County Road - CIRB-177C(113)RB / 27407(04), \$885.55, 0.01%

Total of Change Orders: \$5,576,089.55

ITEMS TO BE PRESENTED BY THE COMPTROLLER DIVISION

90. Proposed Bid Openings – Mr. Hackney, Project Funding Manager

- a) Final July, 2023 Proposed Bid Opening
- b) Tentative August, 2023 Proposed Bid Opening
- c) Tentative September, 2023 Proposed Bid Opening

ITEMS TO BE PRESENTED BY THE DIRECTOR OF OPERATIONS – Mr. Davis

91. Claim for Additional Payment to C3 Construction, Inc.

Pavement Rehabilitation on SH-20, from the SH-66 junction extend East in Claremore – Rogers County - \$524,063.03

ITEM TO BE PRESENTED BY GENERAL COUNSEL – Ms. Penn

92. Damage Collection Claim Resolution

Settlement of claim for damages to ODOT property – District VIII - \$25,000.00

ITEMS TO BE PRESENTED ON BEHALF OF THE DIRECTOR’S OFFICE – Ms. Wheeler

93. Additions to the Industrial Access Road Program

a) **Commission District I – Cherokee County**

The Cherokee County Commissioners are requesting approval for a lake access project for Fort Gibson Lake. Fort Gibson Lake is located on the Neosho River and lies in Wagoner, Cherokee, and Mayes Counties. Fort Gibson Lake offers six campgrounds and several activities, including fishing, boating, and swimming.

The proposed project begins at the intersection of Sunset Valley Road and Groat Rd, and extends north on Sunset Valley Road for approximately 0.6 miles to W Riviera Road. The project continues west on Riviera Rd for approximately 0.2 miles to N Shoreline Drive. The project then continues north on Shoreline Drive, then curves westerly for approximately 0.4 miles, ending at the boat ramp. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department’s participation cost shall not exceed \$135,000.

b) Commission District I – McIntosh County

The McIntosh County Commissioners are requesting approval for a lake access project for Lake Eufaula. Lake Eufaula is located on a 102,000-acre reservoir that offers camping and water activities as well as trails for hiking and biking.

The proposed project begins at the intersection of Texanna Rd and N4220 Rd and extends south approx. 1.14 miles to E1170 Rd. The project continues west on E1170 Rd for 0.4 miles and ends at Bar Harbour Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$290,000.

c) Commission District I - Wagoner County

The Wagoner County Commissioners are requesting approval for a lake access project for the Verdigris River. The Verdigris River is a tributary of the Arkansas River and is approximately 310 miles long. Boating, fishing and camping are among the amenities offered.

The proposed project begins at the intersection of SH-51B and N4250 Rd and extends 3.2 miles north, ending at the entrance of the Tullahassee Loop Recreational Area. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$580,000.

d) Commission District II – Leflore County

The Leflore County Commissioners are requesting approval for a lake access project for Kerr Lake. Kerr Lake, also known as Robert S. Kerr reservoir, is the 3rd largest lake in Oklahoma, with 250 miles of shoreline. Camping, boating, and swimming are among the amenities, as well as hiking and nature trails.

The proposed project begins at the intersection of US-59 and Kerr Overstreet and extends southwesterly for approximately 1.1 miles, ending at 4630 Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation in the project shall not exceed \$215,000.

e) Commission District II – Marshall County

The Pushmataha County Commissioners are requesting approval for a lake access project for Lake Texoma. Lake Texoma is the second largest Oklahoma lake and one of the premier hot spots for striped bass fishing. Lake Texoma also offers camping, swimming, boating, and hiking.

This project begins at the intersection of Texoma Park Rd and Alberta Creek Rd and extends east 2 miles to Washita Point Rd. The county will be responsible for the initiation, construction and completion of all work associated with the project. The Department's participation in the project shall not exceed \$560,000.

f) Commission District II – Pittsburg County

The Pittsburg County Commissioners are requesting approval for a lake access project for Lake Eufaula.

The proposed project begins at the intersection of Bucks of Gains Creek Rd and Bugtussle, and extends north on Bugtussle Rd for 2.0 miles, ending at Carl Albert Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$270,000.

g) Commission District III – Lincoln County

The Lincoln County Commissioners are requesting approval for a lake project for Prague Lake. Prague Lake is a no-wake lake, located six miles northwest of Prague. Visitors to Prague Lake can enjoy fishing or horseback riding on Prague Lake Trail.

The proposed project begins at the intersection of US-62 and Lake Rd and extends north for 2.0 miles, ending at Lloyd Bateson Rd/CR1030. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$600,000.

h) Commission District IV – Payne County

The Payne County Commissioners are requesting approval for a lake project for Lake Carl Blackwell. Lake Carl Blackwell is a 3,350-acre lake operated by Oklahoma State University. Fishing, swimming, boating, hiking and mountain biking are among the amenities offered.

The project begins at the intersection of SH-51 and Redlands Rd and extends north 2.0 miles to Lakeview Rd, then extends west 1.0 miles, ending at the lake. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$850,000.

i) Commission District V – Custer County

The Custer County Commissioners are requesting approval for a lake access project for Foss Reservoir. Foss Reservoir, also known as Foss Lake, is located fifteen miles west of Clinton. Its amenities include fishing, boating, camping, and hiking.

The proposed project begins at the intersection of SH-33 and N 2130 Rd and extends south for 4.0 miles to 990 Rd. The project then extends west on 990Rd for 1.5 miles, ending at Culberth Trail. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$125,000.

j) Commission District V – Kiowa County

The Kiowa County Commissioners are requesting approval for a lake access project for Tom Steed Reservoir, which lies northeast of Altus. Swimming, camping and hiking are among the amenities.

The proposed Project begins the intersection of US-183 and E1570 Rd and extends west on E1570 road for 0.8 miles, ending at the railroad track. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$110,000.

k) Commission District VI – Ellis County

The Ellis County Commissioners are requesting approval for a lake access project for Lake Lloyd Vincent. Lake Lloyd Vincent is located thirteen miles southwest of Arnette and its amenities include boating and fishing.

The proposed Project begins at the intersection of CR173 and CR64 and extends south 4.0 miles to CR67. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$300,000.

l) Commission District VII – Carter County

The Carter County Commissioners are requesting approval for a lake access project for Lake Murray. Lake Murray is home to Lake Murray State Park, which is Oklahoma’s largest state park. Amenities include camping, boating, fishing, swimming, as well as ATV rental at the nearby ATV campground.

This project begins at the intersection of US-70 and Dogwood Rd and extends south, then curves east for approximately 0.8 miles. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department’s participation shall not exceed \$185,000.

m) Commission District VIII – Delaware County

The Delaware County Commissioners are requesting approval for a lake access project for Lake Eucha. Lake Eucha offers forty-nine miles of shoreline and 2,860 surface acres of water. Amenities include boating, swimming and camping.

This project begins where existing pavement ends on CR595/587 and extends northwesterly, then southwesterly, then east for approximately 1.3 miles, ending at the intersection of CR587 and CR495. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department’s participation shall not exceed \$265, 000.

n) Commission District VIII – Pawnee County

The Pawnee County Commissioners are requesting approval for a lake access project for Keystone Lake. Keystone Lake is a Corps of Engineers-operated Lake located on the Arkansas River. Keystone Lake offers 330 miles of shoreline and sixteen recreational areas for boating, fishing, and mountain biking.

The proposed project begins at the intersection of US-64 and Dixie Road and extends east for approximately 0.9 miles, then extends north for approximately 0.6 miles, ending at E0530 Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department’s participation shall not exceed \$275,000.

ITEMS TO BE PRESENTED BY THE DIRECTOR OF FINANCE & ADMINISTRATION

94. Fiscal Year 2024 Budget Work Program – Ms. Hilmes

The Department is required to submit a Budget Work Program to the Office of Management and Enterprise Services in June of each year which will provide budget authority for the upcoming fiscal year. In keeping with that process, the Department is submitting for Commission approval the Fiscal Year 2024 Budget Work Program in the amount of \$2,413,241,291.

ITEMS TO BE PRESENTED BY THE OFFICE ENGINEER – Mr. Delce

95. Awards

- a) March 9, 2023 – Regular Bid Opening
- b) May 11, 2023 – Regular Bid Opening
- c) May 18, 2023 – Regular Bid Opening

ITEM TO BE PRESENTED BY THE DIRECTOR – Mr. Gatz

96. Director's Report

Information Only: No Commission action required.

ITEM TO BE PRESENTED BY COMMISSION CHAIRMAN

97. Adjournment Motion

The Oklahoma Department of Transportation (ODOT) ensures that no person or groups of persons shall, on the grounds of race, color, sex, religion, national origin, age, disability, retaliation or genetic information, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any and all programs, services, or activities administered by ODOT, its recipients, sub-recipients, and contractors. To request an accommodation please contact the ADA Coordinator at 405-521-4140 or the Oklahoma Relay Service at 1-800-722-0353. If you have any ADA or Title VI questions email ODOT-ada-titlevi@odot.org.

FOR PRESENTATION AT COMMISSION MEETING OF JUNE 5, 2023

AGENDA ITEM NO.: 79

SUBJECT: Programming of Federal Railroad Crossing Safety Funds-Section 130
Title 23 Funds

COUNTIES: Grady, Lincoln

COMMISSIONER DISTRICTS: III, VII

Item(s) below qualify for safety improvements in Oklahoma under Section 130 of the Highway Safety Act. These railroad crossing improvements could include signal installations, signal preemption improvements, surface installation, concrete median installation, crossing elimination by closure, lens upgrades, crossbucks, advance warning signs, pavement markings and clearing of sight obstructions at grade crossings.

a) Lincoln County – Commission District III

Near Chandler, Construction funding for a signal and surface project which includes the installation of pedestal mounted flashing lights with gates and a 32' concrete crossing surface at the intersection of N. Industrial Rd with SLWC's mainline. Total cost is \$457,606.51. 100% Federal-aid grade crossing funds.

b) Grady County – Commission District VII

Near Tuttle, Construction funding for a signal and surface project which includes the installation of pedestal mounted flashing lights with gates and a 56' concrete crossing surface at the intersection of Cimarron Rd with SLWC's mainline. Total cost is \$418,722.51. 100% Federal-aid grade crossing funds.

c) Grady County – Commission District VII

Near Amber, Construction funding for a signal and surface project which includes the installation of pedestal mounted flashing light with gates and two 32' concrete crossing surfaces at the intersection of CR 1230 with the SLWC's mainline. Total cost is \$447,492.65. 100% Federal-aid grade crossing funds.

COMMISSION APPROVAL IS RECOMMENDED.

| PROJECT LIST | | | | | | | | | | |
|--|---------|-----|---------------------|-------------|---------------|-----------------------|---------------|------------------------|-------------------|-----------------------|
| FEDERAL AT-GRADE RAILROAD CROSSING SAFETY FUNDS SECTION 130 TITLE 23 FUNDS | | | | | | | | | | |
| STATE OF OKLAHOMA RAILROAD MAINTENANCE REVOLVING FUNDS | | | | | | | | | | |
| PART NO | COUNTY | C D | HIGHWAY/ROADWAY | DESCRIPTION | DOT ID NUMBER | FEDERAL FUNDS | STATE FUNDS | RAILROAD COMPANY FUNDS | CITY/COUNTY FUNDS | TOTAL FUNDS |
| a | Lincoln | III | N. Industrial Rd | SLWC | 668873U | \$457,606.51 | \$0.00 | \$0.00 | \$0.00 | \$457,606.51 |
| b | Grady | VII | Cimmaron Rd | SLWC | 669082K | \$418,722.51 | \$0.00 | \$0.00 | \$0.00 | \$418,722.51 |
| c | Grady | VII | CR 1230 | SLWC | 669091J | \$447,492.65 | \$0.00 | \$0.00 | \$0.00 | \$447,492.65 |
| | | | Grand Totals | | | \$1,323,821.67 | \$0.00 | \$0.00 | \$0.00 | \$1,323,821.67 |

FOR PRESENTATION AT COMMISSION MEETING OF JUNE 5, 2023

AGENDA ITEM NO: 80

SUBJECT: Safety Improvement Projects

a) Installation of School Zones – Commission District II & VI

The purchase of solar powered equipment for the installation of a new school zone at the following locations:

- 1) One location along SH-91, in the City of Colbert, Bryan County in District II, to include school zone advanced warning signs with flashing beacons, and pavement marking improvements. Estimated Cost \$8,000.00

- 2) One location along SH-95, in the Community of Yarbrough, Texas County in District VI, to include school zone advanced warning signs with flashing beacons, and pavement marking improvements. Estimated Cost \$8,000.00

The equipment is estimated to cost \$16,000.00 and will be funded with 100% Federal Safety funds utilized by the Traffic Engineering Division on an annual basis for safety projects. The plans will be prepared by the Traffic Engineering Division and the installation will be completed by district maintenance forces.

b) Changes in Traffic Control in the City of McAlester, Pittsburg County - Commission District II

At the request of the City of McAlester, removal of multiple traffic signals along US-69 Business (Main St): One location at the intersection of US-69 Business (Main St) and Wyandotte Ave to be converted to all-way stop, and one location at the intersection of US-69 Business (Main St) and Cherokee Ave to be converted to 2 "T" intersections, both stop controlled along only Cherokee Ave.

District 2 Maintenance forces to install changes in traffic control.

Commission approval is recommended.

McALESTEROK

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May 8th, 2023

REQUEST FOR ASSISTANCE


SUBJECT: Intersections of Business 69 (Main St), and Wyandotte Ave and Cherokee Ave

The City of McAlester is requesting permission to make changes to the intersections of Main St (Bus. 69) and Wyandotte, and Main St and Cherokee. Currently there are nonfunctional traffic signals at these interactions, all of which have been offline for approximately eight months. The city requested assistance from Field District 2 Engineer Anthony Echelle on March 17th, 2023, to determine the best options for these intersections. Mr. Echelle performed an analysis of the intersections including a full traffic study on all three intersections (Cherokee Ave. is considered two "T" intersections). Following the traffic study and analysis, Mr. Echelle met with us at City Hall, discussed the matter and brought multiple options to the table, together a plan was formulated to request the following:

The City of McAlester is requesting to permanently remove the traffic signals from the two "T" intersections of Main St. and Cherokee Ave., to remove all traffic restrictions in the north/south bound lane of travel on Main St. and to permanently install stop signs on the west/east bound lanes of travel on the two "T" intersections of Main and Cherokee.

The City of McAlester is requesting to permanently remove the traffic signals from the intersection of Wyandotte and Main St. making it a four-way stop with traffic signs only, as it has been for the past 8 months.

Thank you for your consideration,



Dave Andren
City Manager
City of McAlester

FOR PRESENTATION AT COMMISSION MEETING OF JUNE 5, 2023

AGENDA ITEM NO: 81

SUBJECT: Safety Project Programming

Curve Mitigation Projects

Implementation of curve mitigation countermeasures such as guardrail, high friction surface treatment, signage etc., at the following locations:

a) Commission District II – 5 locations

1. SH-82, in the Town of Red Oak, Latimer County;
2. SH-2, in the Community of Yanush, Latimer County;
3. US-259, in the Community of Big Cedar, LeFlore County;
4. SH-1, in the Community of Big Cedar, LeFlore County;
5. SH-1, in the Community of Zoe, LeFlore County;

b) Commission District VIII – 5 locations

1. SH-85, in the Community of Cleora, Delaware County;
2. SH-20, in the City of Jay, Delaware County;
3. US-59, in the Community of New Eucha, Delaware County;
4. SH-28, in the Community of New Eucha, Delaware County;
5. SH-82, in the Town of Spavinaw, Mayes County;

The projects are estimated to cost \$1,000,000 and will be funded with 100% Federal safety funds utilized by the Traffic Engineering Division on an annual basis for safety projects. Plans will be designed by an on-demand consultant. Anticipated let date is October 2023. The work will be completed by contractor forces.

Commission approval is recommended.

FOR PRESENTATION AT THE JUNE 5, 2023 COMMISSION MEETING

AGENDA ITEM NO.: 82(a)

SUBJECT: Land Sale, District IV, 01207(07), Part of Parcels 31 - 35, Part of Block 6, Original Townsite to the City of Cushing, Payne County.

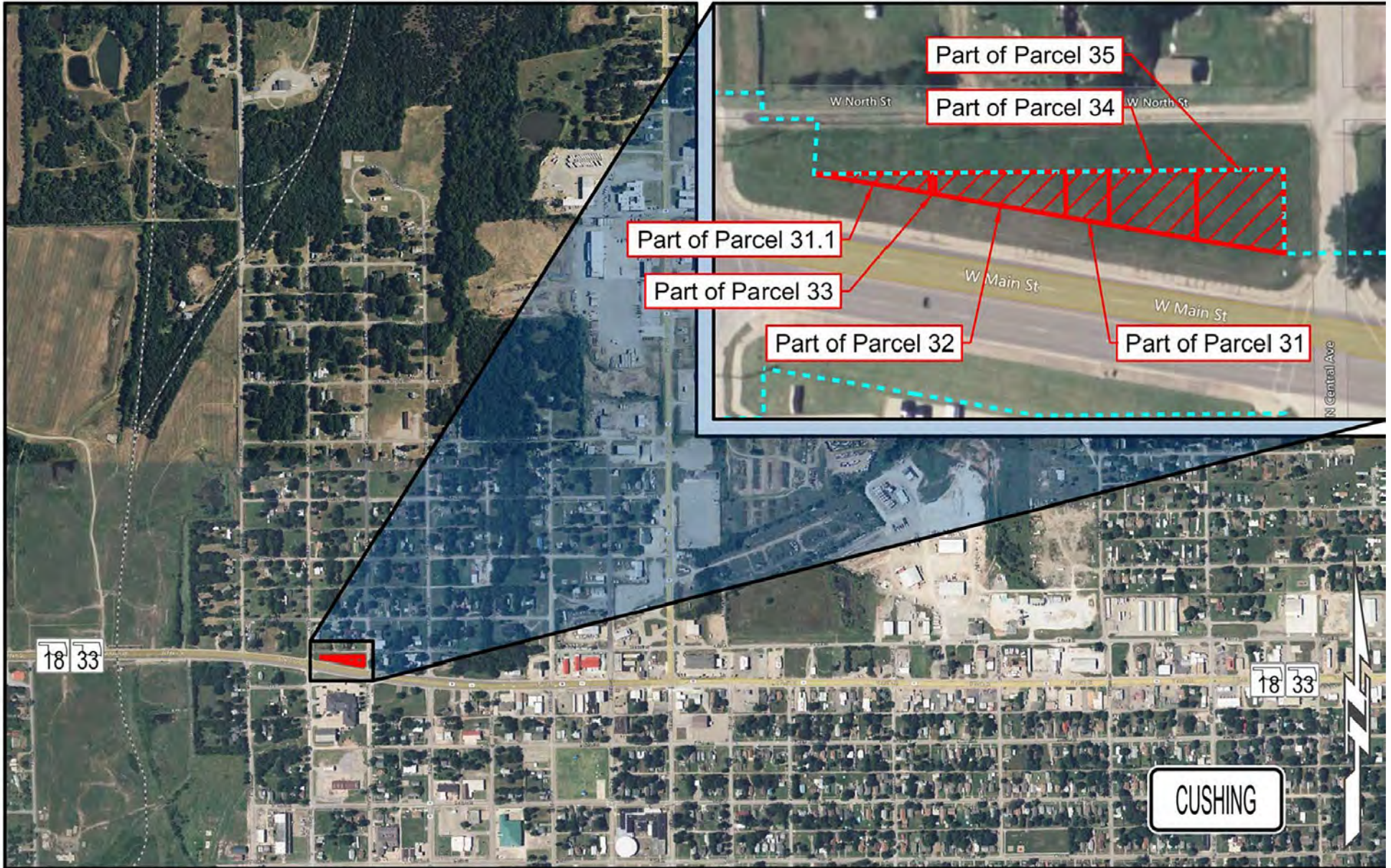
LOCATION: Located along the north side of SH-33, between N. Seay Ave. & N. Central Ave. in Cushing, OK.

In 1993, the Oklahoma Department of Transportation acquired in fee 0.96 acres of right-of-way on the above referenced project.

The Department received a request from Randel & Tonya Hood, asking the Department to dispose of any portion of the right-of-way on the above-referenced project. Randel & Tonya Hood are property owners to the south. The Department has now determined that 0.15 acres is surplus to the Department's needs.

Bid packets were prepared and sent out with the minimum bid, based on the current fair market value of, \$3,094.00 for the 0.15 acres of property. On May 11, 2023 the Department received and opened one (1) bid. The Department accepted the high bid of \$3,094.50 for the 0.15 acres from Randel & Tonya Hood.

Approval of this sale is recommended.



Limits of No Access
Existing Right-of-Way
Requested Area
Easement


OKLAHOMA
 Transportation

SURPLUS LOCATION MAP

SH-33 | 01207(07) | Payne County

| | |
|---------------------------|-------------------------|
| Part of Parcel(s): | 31-35 |
| Price: | \$3,094.50 |
| Size: | ≈ 0.15 ac (6,582.00 sf) |

FOR PRESENTATION AT THE JUNE 5, 2023 COMMISSION MEETING

AGENDA ITEM NO.: **82(b)**

SUBJECT: Land Sale, District IV, 01207(07), Part of Parcels 29 & 30,
Part of Lots 1 - 4, Block 7, Original Townsite to the City of
Cushing, Payne County.

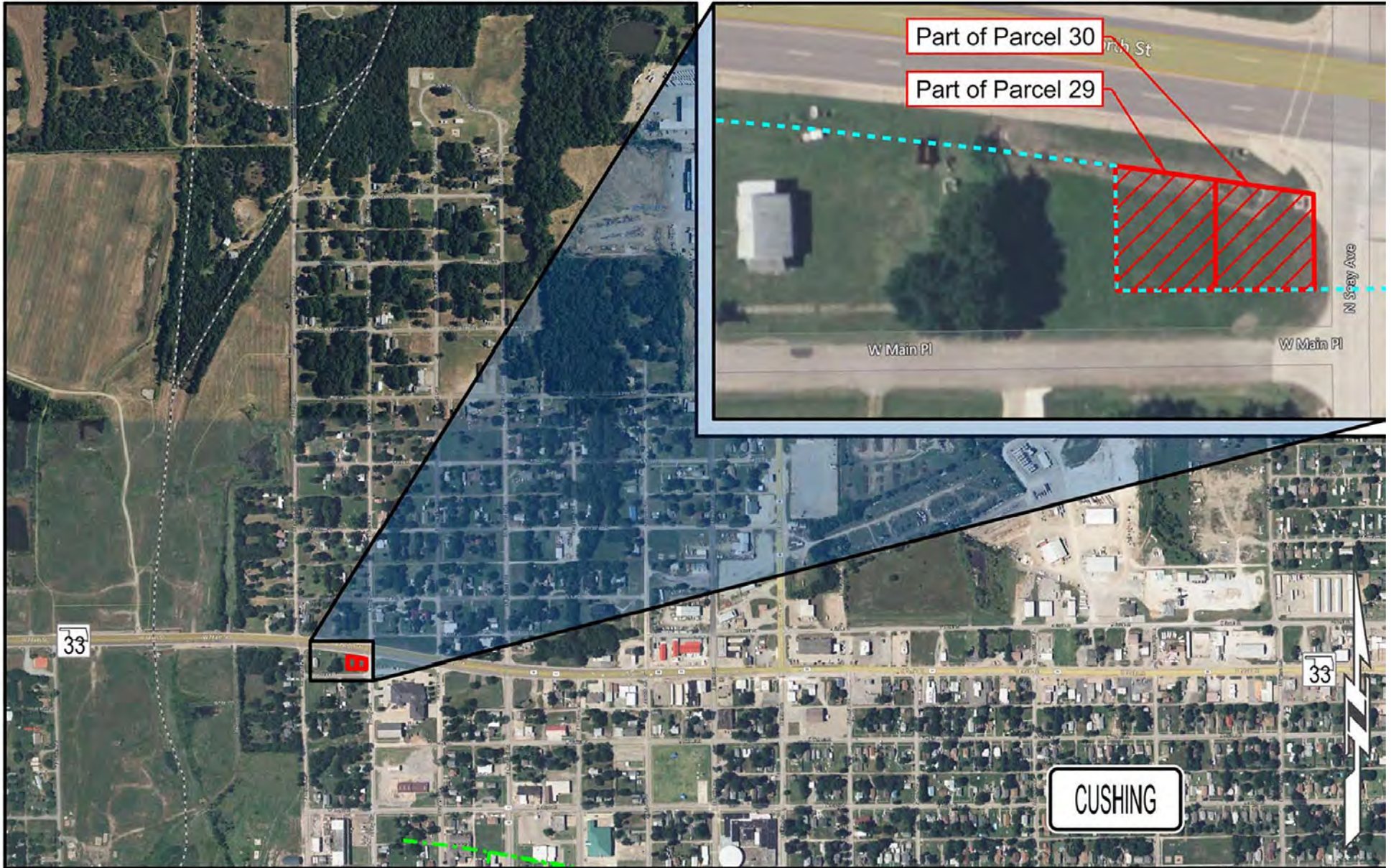
LOCATION: Located along the south side of SH-33, between N. Depot Ave.
& N. Seay Ave.in Cushing, OK.

In 1993, the Oklahoma Department of Transportation acquired as a total taking in fee, 0.32 acres of right-of-way on the above referenced project.

The Department received a request from Randel & Tonya Hood, asking the Department to dispose of any portion of the right-of-way on the above-referenced project. Randel & Tonya Hood are the sole abutting property owners. The Department has now determined that 0.13 acres is surplus to the Department's needs.

Randel & Tonya Hood has accepted the Department's individual offer for the 0.13 acres of property, based on the current fair market value of \$2,678.00.

Approval of this sale is recommended.



Limits of No Access
Existing Right-of-Way
Requested Area
Easement


OKLAHOMA
 Transportation

SURPLUS LOCATION MAP

SH-33 | 01207(07) | Payne County

| | |
|---------------------------|-------------------------|
| Part of Parcel(s): | 29 - 30 |
| Price: | \$2,678.00 |
| Size: | ≈ 0.13 ac (5,697.00 sf) |

CONSENT DOCKET - INFORMATION ITEM ONLY

AGENDA ITEM NO: 83

SUBJECT: DISCLOSURE OF ACQUISITION OF RIGHT-OF-WAY FROM AN OKLAHOMA DEPARTMENT OF TRANSPORTATION EMPLOYEE, State Job No. 24322(10), STP259C(061)RW, Pawnee County, Parcel No. 15.0, owned by Steve G. Nelson and Kari D. Nelson, husband and wife.

In the course of normal acquisition of right-of-way for the above-referenced highway improvement project on US-64, from Jct. SH-18 east 4.2 miles, it has become necessary to acquire the above parcel from the above-named owners. Mr. Steve G. Nelson, an Oklahoma Department of Transportation employee since 1999, is currently employed as a Transportation Maintenance Superintendent II in District 8, Pawnee Maintenance Office in Pawnee County.

In order to comply with existing policies and procedures relating to the acquisition of right-of-way from Department employees, it is first necessary to secure written approvals of this acquisition from the Director, the Chairman of the Transportation Commission, and finally openly disclose to the Transportation Commission.

The owners of the subject parcel have been contacted by an agent from our Right-of-Way Division regarding the purchase of the necessary right-of-way required for the eventual construction of this project. The owners have declined to accept the Department's offer and have submitted a counter offer in the amount of \$85,000.00. The Department has agreed to this amount, as an administrative settlement, to avoid litigation through a condemnation action which would be more expensive to the Department and potentially delay right of entry.

The acquisition consists of 2.88 acres of permanent right-of-way, which Mr. Nelson, has been the owner of this property since August 9, 1996. This 2.88 acres is part of a 21.57 acre tract utilized as an acreage home site and is occupied by Mr. & Ms. Nelson. The location of this parcel is part of the SW 1/4 of Section 10, Township 21 North, Range 5 East, in Pawnee County, Oklahoma.

The Fair Market Value (FMV) for all interests in this parcel as established by our Chief Appraiser is \$78,286.00, A breakdown of the \$78,286.00 FMV offer is as follows: \$27,936.00 for 2.88 acres permanent right-of-way, \$1,320.00 for cattle panels, \$2,014.00 for barbed wire cross fencing, \$2,320.00 for gravel drive, \$2,873.00 for 4 sbw fencing with top rail, \$2,300.00 for landscaping, \$39,090.00 to replace 1,100 lf pipe frontage fence with gates, posts and corners, and \$400.00 for solar lights as well as any & all damages.

Director Gatz and Chairman Peterson have all now approved, in writing, this conveyance and immediately subsequent to this public disclosure shall proceed to consummate these negotiations as outlined above.



24322(10) PAWNEE COUNTY

SUBJECT PROPERTY:

Parcel 15 = 2.88 AC.

For Presentation at the Commission Meeting on June 5, 2023

AGENDA ITEM NO: 84

SUBJECT: Designation of The Honorable Secretary Gary M. Ridley Memorial Interchange

LOCATIONS: Commission District 4

With respect to the provisions of Title 69 O.S. 2021, Sections 1600 et seq. the Department requests the Commission's approval for the following memorial designation and sign installation as directed in Senate Bill 762 with an effective date of July 1, 2023.

The interchange of Interstate 35 and State Highway 51 in Payne County shall be designated as **The Honorable Secretary Gary M. Ridley Memorial Interchange.**

FOR PRESENTATION AT THE COMMISSION MEETING ON JUNE 5, 2023

AGENDA ITEM NO: 85

SUBJECT: Programming Item

Tulsa County - Commission District VIII

The Department requests approval to program a project to repair vehicle impact damage to two bridges both impacted by the same vehicle. (1) US-75 Ramp N-W over US-75 SB, located 0.1 Miles North Jct. I-244 and (2) the 3rd St. bridge over I-444, located 0.9 Miles North of SH-51 both in Tulsa County. The estimated cost of this project is \$100,000 using State-Aid Funds. This project can be ready for a September 2023 letting. The party responsible for the damage is known.

APPROVAL IS RECOMMENDED

FOR PRESENTATION AT THE COMMISSION MEETING ON JUNE 5, 2023

AGENDA ITEM NO: 86

SUBJECT: Engineering Contracts

a) Okmulgee County – District I (CI-2419A)

The Department has selected Atkins North America, Inc. to prepare construction plans for US-75: from 1.50 miles north of SH-56 Loop, extending north 5.4 miles, (northbound). Proposed project improvements: reconstruct/rehabilitate existing facility. Services to include survey, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|----------------------------|
| CI-2419A | Atkins North America, Inc. |
| Total Not to Exceed Amount | \$631,806.00 |

Project JP-35847(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. The total estimate for construction of this project is \$6,000,000.00.

b) Kingfisher County – District IV (CI-2422A)

The Department has selected Cowan Group Engineering, LLC to prepare construction plans for SH-33: from 8 miles east of Kingfisher/Blaine County line, extending east approximately 7.2 miles to SH-81. Proposed project improvements: add shoulders to a 2-lane road. Services to include environmental, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|------------------------------|
| CI-2422A | Cowan Group Engineering, LLC |
| Total Not to Exceed Amount | \$1,827,305.00 |

Project JP-34982(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. The total estimate for construction of this project is \$14,120,000.00.

c) Alfalfa County – District VI (CI-2437C)

The Department has selected C. H. Guernsey & Company to prepare construction plans for SH-8: beginning at the junction of US-64, extending north 7.0 miles to the junction of SH-58. Proposed project improvements: add shoulders to a 2-lane road. Services to include survey, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|--------------------------|
| CI-2437C | C. H. Guernsey & Company |
| Total Not to Exceed Amount | \$1,743,220.00 |

Project JP-35841(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. The total estimate for construction of this project is \$16,000,000.00.

d) Beaver County – District VI (CI-2422C)

The Department has selected EST, Inc. to prepare construction plans for US-270: from the junction of US-64, extending south 8.0 miles. Proposed project improvements: add sidewalks and shoulders to a 2-lane road. Services to include survey, environmental, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|----------------|
| CI-2422C | EST, Inc. |
| Total Not to Exceed Amount | \$2,048,600.00 |

Project JP-35736(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. The total estimate for construction of this project is \$19,500,000.00.

e) Ellis County – District VI (CI-2437D)

The Department has selected CONSOR Engineers, LLC to prepare construction plans for US-60: beginning 2.0 miles east of the Texas State line, extending east 5.24 miles (0.5 miles east of junction US-283) and US-60: beginning 0.5 miles east of junction US-283, extending east 6.5 miles to the junction of US-283 (east of Arnett). Proposed project improvements: add shoulders to a 2-lane road. Services to include survey, geotechnical investigations, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|-----------------------|
| CI-2437D | CONSOR Engineers, LLC |
| Total Not to Exceed Amount | \$2,265,800.00 |

Projects JP-35745(04) and 35746(04) are included in the 8-year construction work plan with a scheduled let date in FFY 2029. The total estimate for construction of these two projects is \$27,000,000.00.

f) Woodward County – District VI (CI-2437E)

The Department has selected Walter P. Moore and Associates, Inc. to prepare construction plans for SH-34: beginning at the junction of US-183, extending south 5.22 miles. Proposed project improvements: add shoulders to a 2-lane road. Services to include survey, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|--------------------------------------|
| CI-2437E | Walter P. Moore and Associates, Inc. |
| Total Not to Exceed Amount | \$1,063,800.00 |

Project JP-34968(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2029. The total estimate for construction of this project is \$11,500,000.00.

g) Rogers County – District VIII (CI-2427A)

The Department has selected EST, Inc. to provide preliminary engineering and prepare construction plans for US-412: at 265th E. Avenue. Proposed project improvements: intersection modification and access improvements. Services to include preliminary engineering, survey, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|--------------|
| CI-2427A | EST, Inc. |
| Total Not to Exceed Amount | \$587,500.00 |

Project JP-31093(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2025. The total estimate for construction of this project is \$12,105,200.00.

h) Tulsa County – District VIII (CI-2385D)

The Department has selected Craig & Keithline, Inc. (now EST, Inc.) to prepare construction plans for SH-20: east from SH-11 to 0.09 miles east of US-75. Proposed project improvements: add shoulders to a 2-lane road and reconstruct/rehabilitate existing facility. Services to include environmental, geotechnical investigations, pavement design, utilities, preliminary and final design and will culminate in the submittal of plans, specifications and estimates, (PS&E).

| | |
|----------------------------|---|
| CI-2385D | Craig & Keithline, Inc. (now EST, Inc.) |
| Total Not to Exceed Amount | \$428,645.00 |

Project JP-34224(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. The total estimate for construction of this project is \$18,829,150.00.

APPROVAL IS RECOMMENDED

FOR PRESENTATION AT THE COMMISSION MEETING ON JUNE 5, 2023

AGENDA ITEM NO: 87

SUBJECT: Engineering Contract Supplements

a) Muskogee County – District I (CI-2324, Supplement 1)

The Department previously authorized EST, Inc. to perform preliminary engineering and prepare construction plans for I-40: over Arkansas River, beginning at milepost 290, east 1.0 miles. Proposed project improvements: replace bridge on existing alignment. This supplement is for additional engineering to develop final construction plans.

| | |
|---------------------------------|----------------|
| CI-2324 | EST, Inc. |
| Supplement Not to Exceed Amount | \$2,987,200.00 |

This brings the total engineering contract cost, including this supplement to \$3,367,550.00.

Project JP-34334(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. The total estimate for construction of this project is \$30,600,000.00.

b) Oklahoma County – District IV (EC-1457A, Supplement 4)

The Department previously authorized Garver, LLC to perform preliminary engineering and prepare construction plans for I-40: Scott Street over eastbound and westbound I-40 and I-40: eastbound and westbound over Sunnyslane. Proposed project improvements: intersection modification, add capacity to roadway, reconstruct/rehabilitate existing facility and replace bridge on existing alignment. This supplement is for additional engineering to develop final construction plans for I-40 over Sunnyslane.

| | |
|---------------------------------|----------------|
| EC-1457A | Garver, LLC |
| Supplement Not to Exceed Amount | \$2,705,387.00 |

This brings the total engineering contract cost, including this supplement to \$6,095,766.00

JP-29143(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2028. Project JP-29846(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2027. The total estimate for construction of these two projects is \$19,015,615.00.

c) Payne County – District IV (CI-2146, Supplement 2)

The Department previously authorized Freese and Nichols, Inc. to prepare construction plans for SH-18: from SH-33, extending north 2 miles to E690. Proposed project improvements: add capacity to roadway, safety improvements and reconstruct/rehabilitate existing facility. This supplement is for additional engineering to develop final construction plans.

| | |
|---------------------------------|--------------------------|
| CI-2146 | Freese and Nichols, Inc. |
| Supplement Not to Exceed Amount | \$12,500.00 |

This brings the total engineering contract cost, including this supplement to \$928,409.00.

JP-33365(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2026. Total estimate for construction of this project is \$14,864,800.00.

d) Carter County – District VII (CI-2374E, Supplement 1)

The Department previously authorized EST, Inc. to prepare construction plans for SH-53: from junction SH-53/SH-76S, extending north 3.05 miles. Proposed project improvements: add shoulders to a 2-lane road. This supplement is for additional engineering to develop final construction plans.

| | |
|---------------------------------|--------------|
| CI-2374E | EST, Inc. |
| Supplement Not to Exceed Amount | \$723,181.00 |

This brings the total engineering contract cost, including this supplement to \$1,223,181.00.

JP-35575(04) is included in the 8-year construction work plan with a scheduled let date in FFY 2025. Total estimate for construction of this project is \$3,773,585.00.

e) Delaware County – District VIII (EC-1384, Supplement 2)

The Department previously authorized Craig & Keithline, Inc. to perform preliminary engineering and prepare construction plans for US-59: from 0.69 miles south of SH-127 North, north 5.46 miles and US-59 from 2.92 miles north of SH-20, north 0.79 miles. Proposed project improvements: add shoulders to a 2-lane road. This supplement is for additional engineering to develop final construction plans.

| | |
|---------------------------------|-------------------------|
| EC-1384 | Craig & Keithline, Inc. |
| Supplement Not to Exceed Amount | \$1,920,000.00 |

This brings the total engineering contract cost, including this supplement to \$2,416,100.00

JP-24150(04) and 24151(04) are included in the 8-year construction work plan with a scheduled let date in FFY 2024. Total estimate for construction of these two projects is \$22,535,081.00.

APPROVAL IS RECOMMENDED

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

JUNE 05, 2023 Commission Meeting

| ITEM | COUNTY | PROJECT NUMBER | FED OVER | CONTRACT | JPN | CHANGE ORDER | UNDER/ OVER RUN |
|------|-----------|---|--------------------------|----------|---------|--------------|-----------------|
| 88A | CHEROKEE | SSR-211N(079)SR | <input type="checkbox"/> | 230031 | 3563504 | 001 | \$47,850.00 |
| 88B | CHOCTAW | NHPP-014N(128)PM | <input type="checkbox"/> | 220364 | 3039404 | 001 | \$19,984.58 |
| 88C | CLEVELAND | SSR-214C(124)SR | <input type="checkbox"/> | 220215 | 3429004 | 004 | \$17,432.29 |
| 88D | COMANCHE | STP-216F(104)PM | <input type="checkbox"/> | 220193 | 2943807 | 001 | \$0.00 |
| 88E | COMANCHE | STP-216F(107)3B | <input type="checkbox"/> | 220286 | 3601304 | 002 | \$14,729.00 |
| 88F | DELAWARE | STP-121B(111)PM | <input type="checkbox"/> | 210347 | 2496304 | 003 | \$47,170.00 |
| 88G | GARFIELD | STP-224D(087)CI | <input type="checkbox"/> | 210312 | 3121004 | 002 | \$3,306.09 |
| 88H | GARFIELD | STP-224B(085)CI | <input type="checkbox"/> | 210232 | 3284308 | 002 | -\$98,313.39 |
| 88I | GARVIN | NHPPI-3500-(134)PM | <input type="checkbox"/> | 220316 | 3039004 | 002 | \$25,555.20 |
| 88J | GRADY | STP-226C(098)PM | <input type="checkbox"/> | 220122 | 3042604 | 002 | -\$4,144.32 |
| 88K | HUGHES | CIRB-232C(067)RB | <input type="checkbox"/> | 210208 | 2788604 | 004 | \$5,770.74 |
| 88L | HUGHES | CIRB-232C(067)RB | <input type="checkbox"/> | 210208 | 2788604 | 005 | \$12,473.71 |
| 88M | JOHNSTON | STP-235C(069)CI | <input type="checkbox"/> | 220319 | 3001704 | 002 | \$4,500.00 |
| 88N | JOHNSTON | STP-235C(054)PM | <input type="checkbox"/> | 210023 | 3104904 | 005 | \$5,950.00 |
| 88O | KAY | TAP-236D(097)TP | <input type="checkbox"/> | 220198 | 3411004 | 001 | -\$1.50 |
| 88P | KIOWA | STP-238F(084)3B | <input type="checkbox"/> | 220291 | 3600604 | 001 | \$17,335.00 |
| 88Q | LEFLORE | CIRB-240C(089)RB | <input type="checkbox"/> | 210138 | 3235304 | 001 | \$3,450.00 |
| 88R | LOGAN | STP-242C(079)PM | <input type="checkbox"/> | 210112 | 2797604 | 001 | \$45,863.20 |
| 88S | MAJOR | STP-047B(111)SS | <input type="checkbox"/> | 220199 | 1256904 | 001 | \$17,793.90 |
| 88T | MAJOR | SBR-019N(139)SB | <input type="checkbox"/> | 220130 | 3179904 | 003 | \$46,110.89 |
| 88U | MAJOR | STP-247C(029)CI | <input type="checkbox"/> | 200315 | 3283204 | 003 | \$4,462.13 |
| 88V | MCCURTAIN | STP-245F(074)3B | <input type="checkbox"/> | 220255 | 3596304 | 002 | \$3,960.00 |
| 88W | MCINTOSH | NHPP-019N(175)PM | <input type="checkbox"/> | 200200 | 3057204 | 006 | -\$7.40 |
| 88X | MURRAY | STP-250D(037)CI | <input type="checkbox"/> | 210244 | 3236904 | 003 | \$725.14 |
| 88Y | MURRAY | SSP-250N(040)PM | <input type="checkbox"/> | 220221 | 3522804 | 001 | \$29,250.00 |
| 88Z | MUSKOGEE | HSIPG-251F(133)TR | <input type="checkbox"/> | 210295 | 3540404 | 001 | -\$22,421.32 |
| 88AA | OKFUSKEE | STP-254C(057)AD | <input type="checkbox"/> | 220225 | 3381304 | 001 | \$22,674.39 |
| 88BB | OKLAHOMA | NHPPI-3500-(120)PM | <input type="checkbox"/> | 220134 | 2033004 | 001 | \$37,454.15 |
| 88CC | OKLAHOMA | STP-155C(610)PM / STP-155C(712)PM | <input type="checkbox"/> | 220373 | 2435604 | 002 | \$6,015.63 |
| 88DD | OKLAHOMA | STP-155C(750)CI | <input type="checkbox"/> | 220226 | 2698504 | 001 | \$2,263.63 |
| 88EE | OKLAHOMA | NHPPI-4000-(126)PM / NHPPI-4000- (156)PM | <input type="checkbox"/> | 220297 | 2899204 | 004 | \$8,488.20 |
| 88FF | OKLAHOMA | NHPPI-4000-(126)PM / NHPPI-4000- (156)PM | <input type="checkbox"/> | 220297 | 2899204 | 005 | \$4,467.56 |
| 88GG | OKLAHOMA | TAP-255D(510) AG | <input type="checkbox"/> | 220321 | 3326904 | 002 | \$45,669.00 |
| 88HH | OKLAHOMA | NHPP-024N(016)PM | <input type="checkbox"/> | 220349 | 3498704 | 001 | \$7,718.34 |
| 88II | OKLAHOMA | HSIPG-255F(581)TR | <input type="checkbox"/> | 220332 | 3579504 | 001 | \$44,704.32 |
| 88JJ | OKLAHOMA | HSIPG-255F(581)TR | <input type="checkbox"/> | 220332 | 3579504 | 002 | \$6,703.43 |
| 88KK | OSAGE | STP-257C(042)CI | <input type="checkbox"/> | 210332 | 3049904 | 002 | \$0.00 |

| | | | | | | | |
|------|----------|---|--------------------------|--------|---------|-----|--------------|
| 88LL | OTTAWA | STP-258D(082)CI | <input type="checkbox"/> | 210333 | 3055504 | 004 | \$20,300.55 |
| 88MM | OTTAWA | STP-258B(089)PM | <input type="checkbox"/> | 220265 | 3269804 | 003 | \$13,190.00 |
| 88NN | PAWNEE | STP-259D(062)CI | <input type="checkbox"/> | 210334 | 3058404 | 002 | \$18,297.34 |
| 88OO | ROGERS | SSP-272F(352)PM | <input type="checkbox"/> | 220305 | 3194409 | 001 | \$71,456.00 |
| 88PP | SEQUOYAH | STP-268C(095)CI | <input type="checkbox"/> | 220354 | 3349804 | 001 | \$57,208.05 |
| 88QQ | STEPHENS | STP-269F(076)AD / TAP-269F(079)TP | <input type="checkbox"/> | 210040 | 3410604 | 006 | \$12,234.51 |
| 88RR | TULSA | NHPPI-2440-(035)PM / NHPPI-2440- (038)3B | <input type="checkbox"/> | 220273 | 3209604 | 001 | \$74,335.80 |
| 88SS | TULSA | STP-272N(361)IG | <input type="checkbox"/> | 220359 | 3521204 | 001 | \$858.00 |
| 88TT | TULSA | STP-272F(357)3B | <input type="checkbox"/> | 220329 | 3594204 | 002 | -\$33,090.00 |
| 88UU | WAGONER | NHPP-273N(083)AD | <input type="checkbox"/> | 210291 | 3284004 | 002 | \$9,000.59 |
| 88VV | WASHITA | SBR-275C(076)SB | <input type="checkbox"/> | 220357 | 3433204 | 001 | \$5,000.00 |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|---------------|-------------------------------|
| Project Number: | SSR-211N(079)SR | CO APPROVAL: | May. 15, 2023 | AGENDA ITEM |
| | | Contract ID: | 230031 | 88A |
| Contractor : | APAC-CENTRAL, INC. | Job Piece No.: | 35635(04) | |
| | | Highway No.: | US-62 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 01 / CHEROKEE | |
| Description: | RESURFACE (ASPHALT) US-62: FROM 1.68 MILES NORTH OF THE SH-82 JUNCTION, EXTEND NORTH NEAR TAHLEQUAH. PROJECT LENGTH = 0.77 MILE | | | |
| Contract Amount: | \$641,979.42 | Funds Available: | \$689,829.42 | Funds Paid(%) : 85% |
| Change Order | 1 | Original Time Used: | 53% | Revised Time Used: 53% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$47,850.00.

Scope: This change provides payment for the additional work required to connect the two traffic signals at Rayne Street and SH-51 in order for them to work together and provide improved traffic control. Funding for this work will be shared between the Department and the City of Tahlequah.

| | |
|------------------------------------|---|
| NEW ITEM | \$23,925.00 |
| Traffic Signal Controller Assembly | 1.00 EA \$23,925.00 /EA \$23,925.00 |

| | |
|-------------------------------------|---|
| NEW ITEM (NON-PARTICIPATING) | \$23,925.00 |
| Traffic Signal Controller Assembly | 1.00 EA \$23,925.00 /EA \$23,925.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|------------------------------------|--------------|--------------------------|--------------|-----------------------------------|--------------|
| CHANGE ORDER NO. | (+/-) Overrun/Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$47,850.00 | 7.45% | \$47,850.00 | 7.45% | \$47,850.00 | 7.45% |
| TOTAL | \$47,850.00 | 7.45% | \$47,850.00 | 7.45% | \$47,850.00 | 7.45% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|-----------------|------------------------------|
| Project Number: | NHPP-014N(128)PM | CO APPROVAL: | Apr. 20, 2023 | AGENDA ITEM |
| | | Contract ID: | 220364 | 88B |
| Contractor : | L & N BRIDGE, LLC | Job Piece No.: | 30394(04) | |
| | | Highway No.: | US-271 | |
| Designer: | MACARTHUR ASSOCIATED CONSULTANTS | Div. / County.: | 02 / CHOCTAW | |
| Description: | BRIDGE AND APPROACHES US-271: OVER KIAMICHI RAILROAD AND COUNTY ROAD, 2.4 MILES NORTH OF THE TEXAS STATE LINE. PROJECT LENGTH = 0.696 MILE | | | |
| Contract Amount: | \$19,692,085.90 | Funds Available: | \$19,712,070.48 | Funds Paid(%) : 5% |
| Change Order | 1 | Original Time Used: | 3% | Revised Time Used: 3% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$19,984.58.

Site Requirement: This change provides payment for the geogrid reinforcement pay item required to provide additional stabilization over an area of unsuitable subgrade discovered during construction. This change extends the contract time four days to complete this additional work.

| | |
|-----------------------|--|
| NEW ITEM | \$19,984.58 |
| Geogrid Reinforcement | 7,513.00 SY \$2.66 /SY \$19,984.58 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$19,984.58 | 0.10% | \$19,984.58 | 0.10% | \$19,984.58 | 0.10% |
| TOTAL | \$19,984.58 | 0.10% | \$19,984.58 | 0.10% | \$19,984.58 | 0.10% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|----------------|-------------------------------|
| Project Number: | SSR-214C(124)SR | CO APPROVAL: | May. 03, 2023 | AGENDA ITEM |
| | | Contract ID: | 220215 | 88C |
| Contractor : | HASKELL LEMON CONSTRUCTION CO. | Job Piece No.: | 34290(04) | |
| | | Highway No.: | SH-37 | |
| Designer: | OKLA. DEPT. OF TRANSPORATION | Div. / County.: | 03 / CLEVELAND | |
| Description: | RESURFACE (ASPHALT) SH-37: FROM THE US-62 JUNCTION, EXTEND EAST IN OKLAHOMA CITY. PROJECT LENGTH = 4.56 MILES | | | |
| Contract Amount: | \$1,825,730.75 | Funds Available: | \$1,868,102.14 | Funds Paid(%) : 99% |
| Change Order | 4 | Original Time Used: | 45% | Revised Time Used: 36% |

Change Order No. 4 approves an additional appropriation in the amount of \$17,432.30.

Site Requirement: This change provides payment for the final estimate due to the overrun of the asphalt surfacing and cold milling pay items. Additional quantities of these pay items were required to mill and resurface around the bridge just west of Western Avenue due to the existing roadway being wider in this area.

The cost of this change is partially offset by the underrun of other items of work.

OVERRUN ITEMS

\$24,887.53

| | | | |
|----------------------------------|-------------|---------------|-------------|
| Superpave, Type B5 (PG 70-28 OK) | 74.62 TON | \$134.00 /TON | \$9,999.08 |
| Cold Milling Pavement | 7,635.10 SY | \$1.95 /SY | \$14,888.45 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$24,939.10 | 1.37% | \$24,939.10 | 1.37% | \$0.00 | 0.00% |
| 4 | \$17,432.29 | 0.95% | \$17,432.29 | 0.95% | \$0.00 | 0.00% |
| TOTAL | \$42,371.39 | 2.32% | \$42,371.39 | 2.32% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-216F(104)PM | | CO APPROVAL: | Apr. 21, 2023 | AGENDA ITEM |
| | | | Contract ID: | 220193 | 88D |
| Contractor : | BUILT RIGHT CONSTRUCTION, LLC | | Job Piece No.: | 29438(07) | |
| | | | Highway No.: | MULTIPLE LOCATIONS | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 07 / COMANCHE | |
| Description: | JOINT SEAL/REPAIR I-44/US-62 ROGERS LANE/SH-7/SH-36: AT MULTIPLE LOCATIONS IN DIVISION VII. PROJECT LENGTH = 0.00 MILE | | | | |
| Contract Amount: | \$2,727,000.45 | Funds Available: | \$2,727,000.45 | Funds Paid(%) : | 55% |
| Change Order | 1 | Original Time Used: | 41% | Revised Time Used: | 41% |

Change Order No. 1 approves a supplemental agreement resulting in no additional cost to the contract.

Site Requirement: This change provides for the Category O painting system required to paint over the existing paint on the beam ends and bearings of Bridges B and C in lieu of removing the existing paint first due to the discovery of lead in the existing paint. This change has been approved by ODOT EPD and ODEQ.

| | |
|--|---|
| NEW ITEM | \$146,000.00 |
| Painting Existing Structures (Reclassified)(Bridges B & C) | 1.00 LS \$146,000.00 /LS \$146,000.00 |
| UNDERRUN ITEMS | -\$146,000.00 |
| Painting Existing Structures (Bridge B) | -1.00 LS \$55,000.00 /LS -\$55,000.00 |
| Collection and Handling of Waste (Bridge B) | -1.00 LS \$18,000.00 /LS -\$18,000.00 |
| Painting Existing Structures (Bridge C) | -1.00 LS \$55,000.00 /LS -\$55,000.00 |
| Collection and Handling of Waste (Bridge C) | -1.00 LS \$18,000.00 /LS -\$18,000.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|--------------------------------------|--------------|--------------------------|--------------|-----------------------------------|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | STP-216F(107)3B | CO APPROVAL: | May. 01, 2023 | AGENDA ITEM |
| | | Contract ID: | 220286 | 88E |
| Contractor : | B & B CONSTRUCTION SERVICE J.T., INC. | Job Piece No.: | 36013(04) | |
| | | Highway No.: | US-62 / US-277 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 07 / COMANCHE | |
| Description: | JOINT SEAL/REPAIR US-62/US-277: US-62, OVER QUANAH PARKER TRAILWAY 6.8 MILES WEST OF I-44 IN LAWTON. US-277, OVER EAST CACHE CREEK 1.2 MILES EAST OF THE US-62 JUNCTION NEAR ELGIN. PROJECT LENGTH = 0.00 MILE | | | |
| Contract Amount: | \$877,816.28 | Funds Available: | \$921,501.48 | Funds Paid(%) : 49% |
| Change Order | 2 | Original Time Used: | 54% | Revised Time Used: 54% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$14,729.00.

Site Requirement: This change provides payment for the additional work required to patch an area of the existing high-density polymer overlay due to becoming delaminated from the bridge deck.

NEW ITEM

\$14,729.00

| | | | |
|---|----------|--------------|-------------|
| Construction Miscellaneous (HD Polymer Overlay Patch) | 26.78 SY | \$550.00 /SY | \$14,729.00 |
|---|----------|--------------|-------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$28,956.20 | 3.30% | \$28,956.20 | 3.30% | \$28,956.20 | 3.30% |
| 2 | \$14,729.00 | 1.68% | \$14,729.00 | 1.68% | \$14,729.00 | 1.68% |
| TOTAL | \$43,685.20 | 4.98% | \$43,685.20 | 4.98% | \$43,685.20 | 4.98% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|-----------------|-------------------------------|
| Project Number: | STP-121B(111)PM | CO APPROVAL: | May. 17, 2023 | AGENDA ITEM |
| | | Contract ID: | 210347 | 88F |
| Contractor : | C-GAWF CONSTRUCTION, INC. | Job Piece No.: | 24963(04) | |
| | | Highway No.: | US-59 | |
| Designer: | GARVER | Div. / County.: | 08 / DELAWARE | |
| Description: | BRIDGE AND APPROACHES US-59: OVER SPAVINAW CREEK, 4.3 MILES SOUTH OF THE SH-20 JUNCTION NEAR EUCHA STATE PARK. PROJECT LENGTH = 0.759 MILE | | | |
| Contract Amount: | \$16,485,777.02 | Funds Available: | \$16,532,947.02 | Funds Paid(%) : 23% |
| Change Order | 3 | Original Time Used: | 92% | Revised Time Used: 60% |

Change Order No. 3 approves a supplemental agreement and an additional appropriation in the amount of \$47,170.00.

Site Requirement: This change provides payment for the additional work required to install a turbidity curtain to control sediment from entering Lake Eucha. This change extends the contract time seven days to complete this additional work.

| | |
|-------------------|---|
| NEW ITEM | \$47,170.00 |
| Turbidity Curtain | 1,000.00 LF \$47.17 /LF \$47,170.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$47,170.00 | 0.29% | \$47,170.00 | 0.29% | \$47,170.00 | 0.29% |
| TOTAL | \$47,170.00 | 0.29% | \$47,170.00 | 0.29% | \$47,170.00 | 0.29% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|---------------|--------------------------------|
| Project Number: | STP-224D(087)CI | CO APPROVAL: | Apr. 14, 2023 | AGENDA ITEM |
| Contractor : | K & R BUILDERS, INC. | Contract ID: | 210312 | 88G |
| | | Job Piece No.: | 31210(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | CED #8 | Div. / County.: | 04 / GARFIELD | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (EW-48): OVER TURKEY CREEK, 1.8 MILES EAST OF THE SH-132 JUNCTION NEAR DRUMMOND. PROJECT LENGTH = 0.208 MILE | | | |
| Contract Amount: | \$899,414.57 | Funds Available: | \$902,720.66 | Funds Paid(%): 97% |
| Change Order | 2 | Original Time Used: | 107% | Revised Time Used: 107% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$3,306.09.

Site Requirement: This change provides payment for the additional work required to lower the elevation of Structure No. 1 due to drainage concerns.

| | |
|--|---|
| NEW ITEM | \$2,550.09 |
| Relaying Culvert Pipe (36" Round) 167.00 LF | \$15.27 /LF \$2,550.09 |
| OVERRUN ITEM | \$756.00 |
| Unclassified Excavation 112.00 CY | \$6.75 /CY \$756.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|--|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$3,306.09 | 0.37% | \$3,306.09 | 0.37% | \$2,550.09 | 0.28% |
| TOTAL | \$3,306.09 | 0.37% | \$3,306.09 | 0.37% | \$2,550.09 | 0.28% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|----------------|---------------------------|------|
| Project Number: | STP-224B(085)CI | CO APPROVAL: | Apr. 14, 2023 | AGENDA ITEM | |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | Contract ID: | 210232 | 88H | |
| | | Job Piece No.: | 32843(08) | | |
| | | Highway No.: | COUNTY ROAD | | |
| Designer: | CED #8 | Div. / County.: | 04 / GARFIELD | | |
| Description: | GRADE, DRAIN, AND SURFACE COUNTY ROAD (EAST SOUTHGATE ROAD/EW 45): FROM 2.0 MILES EAST OF THE US-81 JUNCTION, EXTEND EAST NEAR ENID. PROJECT LENGTH = 1.229 MILES | | | | |
| Contract Amount: | \$2,628,361.05 | Funds Available: | \$2,628,361.05 | Funds Paid(%) : | 95% |
| Change Order | 2 | Original Time Used: | 129% | Revised Time Used: | 129% |

Change Order No. 2 approves a supplemental agreement resulting in an underrun to the contract in the amount of \$98,313.39.

Site Requirement: This change provides payment for the additional work required to change the inlet for Structure No. 11 from a special inlet drain to a wing end section due to the channel being at a lower elevation than expected; and for the utilization of a SMD inlet for Structure No. 13 in lieu of a concrete end treatment as specified due to a utility conflict. This change documents the underrun of the cement treated base pay item due to utilizing asphalt pavement as a base material instead; and the underrun of the 21 x 15-inch arch pipe pay item due to utilizing a 28 x 18-inch concrete pipe instead for a cost savings.

| | | | |
|---|--------------|----------------|----------------------|
| NEW ITEMS | | | \$1,383.00 |
| Construction Miscellaneous (Str. 11 Inlet Adjustment) | 1.00 LS | \$550.00 /LS | \$550.00 |
| Class A Concrete, Small Structures | 0.98 CY | \$850.00 /CY | \$833.00 |
| OVERRUN ITEM | | | \$3,816.00 |
| Inlet (SMD-Type 2B) | 1.00 EA | \$3,816.00 /EA | \$3,816.00 |
| UNDERRUN ITEMS | | | -\$103,512.39 |
| Cement Treated Base | -1,736.33 SY | \$42.40 /SY | -\$73,620.39 |
| Special Inlet Drain | -1.00 EA | \$6,572.00 /EA | -\$6,572.00 |
| 21" x 15" Corr. Galv. Steel Pipe Arch | -40.00 LF | \$583.00 /LF | -\$23,320.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|--|---------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+) Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | -\$98,313.39 | -3.74% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | -\$98,313.39 | -3.74% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|-----------------|------------------------------|
| Project Number: | NHPPI-3500-(134)PM | CO APPROVAL: | May. 01, 2023 | AGENDA ITEM |
| | | Contract ID: | 220316 | 88I |
| Contractor : | DUIT CONSTRUCTION COMPANY, INC. | Job Piece No.: | 30390(04) | |
| | | Highway No.: | I-35 | |
| Designer: | HOLLOWAY - UPDIKE - BELLEN | Div. / County.: | 03 / GARVIN | |
| Description: | GRADE, DRAIN, AND SURFACE I-35: FROM THE SH-29 JUNCTION, EXTEND SOUTH NEAR WYNNEWOOD. PROJECT LENGTH = 5.658 MILES | | | |
| Contract Amount: | \$30,603,078.93 | Funds Available: | \$30,628,634.13 | Funds Paid(%) : 17% |
| Change Order | 2 | Original Time Used: | 9% | Revised Time Used: 9% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$25,555.20.

Site Requirement: This change provides payment for the variable speed limit sign pay item required to provide advanced warning to the traveling public about trucks entering and exiting the construction zone due to safety concerns.

| | |
|---------------------------|---|
| NEW ITEM | \$25,555.20 |
| Variable Speed Limit Sign | 480.00 SD \$53.24 /SD \$25,555.20 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$25,555.20 | 0.08% | \$25,555.20 | 0.08% | \$25,555.20 | 0.08% |
| TOTAL | \$25,555.20 | 0.08% | \$25,555.20 | 0.08% | \$25,555.20 | 0.08% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|-----------------|-------------------------------|
| Project Number: | STP-226C(098)PM | CO APPROVAL: | Apr. 27, 2023 | AGENDA ITEM |
| | | Contract ID: | 220122 | 88J |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | Job Piece No.: | 30426(04) | |
| | | Highway No.: | SH-19 | |
| Designer: | PROFESSIONAL ENGINEERING CONSULTANTS | Div. / County.: | 07 / GRADY | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-19: FROM 12.9 MILES SOUTHEAST OF THE US-81 JUNCTION, EXTEND SOUTHEAST NEAR BRADLEY. PROJECT LENGTH = 4.058 MILES | | | |
| Contract Amount: | \$16,288,479.80 | Funds Available: | \$16,288,479.80 | Funds Paid(%) : 12% |
| Change Order | 2 | Original Time Used: | 20% | Revised Time Used: 20% |

Change Order No. 2 approves a supplemental agreement resulting in an underrun to the contract in the amount of \$4,144.32.

Engineering: This change provides for the warning lights pay item required to provide adequate direction to the traveling public during construction of this project due to being inadvertently omitted from the plans; and for the utilization of the painted traffic stripe pay item required to provide temporary delineation on an intermediate lift of asphalt in lieu of the removable pavement marking tape pay item originally planned.

| | |
|---|--|
| NEW ITEMS | \$6,253.68 |
| Warning Lights (Type A) | 5,400.00 SD \$0.85 /SD \$4,590.00 |
| Traffic Stripe (Paint)(4" Wide) | 6,932.00 LF \$0.24 /LF \$1,663.68 |
| UNDERRUN ITEM | -\$10,398.00 |
| Removable Pavement Marking Tape (4" Wide) | -6,932.00 LF \$1.50 /LF -\$10,398.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | -\$4,144.32 | -0.03% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | -\$4,144.32 | -0.03% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|----------------|--------------------------------|
| Project Number: | CIRB-232C(067)RB | CO APPROVAL: | May. 01, 2023 | AGENDA ITEM |
| | | Contract ID: | 210208 | 88K |
| Contractor : | APAC-CENTRAL, INC. | Job Piece No.: | 27886(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | CED #4 | Div. / County.: | 03 / HUGHES | |
| Description: | GRADE, DRAIN, AND SURFACE COUNTY ROAD (EW-148): FROM THE US-75 JUNCTION, EXTEND EAST NEAR GERTY. PROJECT LENGTH = 4.410 MILES | | | |
| Contract Amount: | \$6,449,777.00 | Funds Available: | \$6,471,062.19 | Funds Paid(%) : 90% |
| Change Order | 4 | Original Time Used: | 101% | Revised Time Used: 101% |

Change Order No. 4 approves a supplemental agreement and an additional appropriation in the amount of \$5,770.74.

Site Requirement: This change provides payment for the remobilization pay item required to complete an area of earthwork at a later date due to a utility conflict.

NEW ITEM

\$5,770.74

Mobilization (Remobilization) 1.00 LS \$5,770.74 /LS \$5,770.74

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$2,150.16 | 0.03% | \$2,150.16 | 0.03% | \$2,150.16 | 0.03% |
| 3 | \$890.58 | 0.01% | \$890.58 | 0.01% | \$0.00 | 0.00% |
| 4 | \$5,770.74 | 0.09% | \$5,770.74 | 0.09% | \$5,770.74 | 0.09% |
| 5 | \$12,473.71 | 0.19% | \$12,473.71 | 0.19% | \$12,473.71 | 0.19% |
| TOTAL | \$21,285.19 | 0.33% | \$21,285.19 | 0.33% | \$20,394.61 | 0.32% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|----------------|--------------------------------|
| Project Number: | CIRB-232C(067)RB | CO APPROVAL: | May. 01, 2023 | AGENDA ITEM |
| | | Contract ID: | 210208 | 88L |
| Contractor : | APAC-CENTRAL, INC. | Job Piece No.: | 27886(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | CED #4 | Div. / County.: | 03 / HUGHES | |
| Description: | GRADE, DRAIN, AND SURFACE COUNTY ROAD (EW-148): FROM THE US-75 JUNCTION, EXTEND EAST NEAR GERTY. PROJECT LENGTH = 4.410 MILES | | | |
| Contract Amount: | \$6,449,777.00 | Funds Available: | \$6,471,062.19 | Funds Paid(%) : 90% |
| Change Order | 5 | Original Time Used: | 101% | Revised Time Used: 101% |

Change Order No. 5 approves a supplemental agreement and an additional appropriation in the amount of \$12,473.71.

Site Requirement: This change provides payment for the relaying culvert pipe pay item required to remove and relay Structure No. 10 at a higher elevation due to heavy silting increasing the ground elevation at the structure's outlet.

| | |
|-----------------------------------|--------------------|
| NEW ITEM | \$12,473.71 |
| Relaying Culvert Pipe (24" Round) | \$12,473.71 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$2,150.16 | 0.03% | \$2,150.16 | 0.03% | \$2,150.16 | 0.03% |
| 3 | \$890.58 | 0.01% | \$890.58 | 0.01% | \$0.00 | 0.00% |
| 4 | \$5,770.74 | 0.09% | \$5,770.74 | 0.09% | \$5,770.74 | 0.09% |
| 5 | \$12,473.71 | 0.19% | \$12,473.71 | 0.19% | \$12,473.71 | 0.19% |
| TOTAL | \$21,285.19 | 0.33% | \$21,285.19 | 0.33% | \$20,394.61 | 0.32% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|---------------|-------------------------------|
| Project Number: | STP-235C(069)CI | CO APPROVAL: | May. 03, 2023 | AGENDA ITEM |
| | | Contract ID: | 220319 | 88M |
| Contractor : | L & N BRIDGE, LLC | Job Piece No.: | 30017(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | MKEC ENGINEERING CONSULTANTS | Div. / County.: | 03 / JOHNSTON | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (BLUE RIVER ROAD); OVER BUZZARD CREEK, 1.1 MILES EAST OF THE US-377/SH-99 JUNCTION NEAR TISHOMINGO. PROJECT LENGTH = 0.165 MILE | | | |
| Contract Amount: | \$933,599.77 | Funds Available: | \$938,099.77 | Funds Paid(%) : 62% |
| Change Order | 2 | Original Time Used: | 33% | Revised Time Used: 33% |

Change Order No. 2 approves an additional appropriation in the amount of \$4,500.00.

Site Requirement: This change provides payment for the overrun of the CLSM backfill pay item required to fill void areas under the approach slabs due to more areas needing filled than originally estimated.

| | |
|---------------------|--|
| OVERRUN ITEM | \$4,500.00 |
| CLSM Backfill | 20.00 CY \$225.00 /CY \$4,500.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$4,500.00 | 0.48% | \$4,500.00 | 0.48% | \$0.00 | 0.00% |
| TOTAL | \$4,500.00 | 0.48% | \$4,500.00 | 0.48% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|---------------|---------------------------|------|
| Project Number: | STP-235C(054)PM | CO APPROVAL: | Apr. 17, 2023 | AGENDA ITEM | |
| Contractor : | TREAS CONSTRUCTION INC | Contract ID: | 210023 | 88N | |
| | | Job Piece No.: | 31049(04) | | |
| | | Highway No.: | SH-48 | | |
| Designer: | CONSOR ENGINEERS, LLC. | Div. / County.: | 03 / JOHNSTON | | |
| Description: | BRIDGE AND APPROACHES SH-48: OVER UNNAMED CREEK, 1.5 MILES NORTH OF THE SH-48A JUNCTION NEAR COLEMAN. PROJECT LENGTH = 0.084 MILE | | | | |
| Contract Amount: | \$423,629.59 | Funds Available: | \$480,485.33 | Funds Paid(%) : | 94% |
| Change Order | 5 | Original Time Used: | 171% | Revised Time Used: | 100% |

Change Order No. 5 approves an additional appropriation in the amount of \$5,950.00.

Site Requirement: This change provides payment for the overrun of the unclassified borrow pay item required to complete the project as specified due to an underestimation of the contract amount.

OVERRUN ITEM

\$5,950.00

| | | | |
|---------------------|-----------|-------------|------------|
| Unclassified Borrow | 350.00 CY | \$17.00 /CY | \$5,950.00 |
|---------------------|-----------|-------------|------------|

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|---------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$50,905.74 | 12.02% | \$50,905.74 | 12.02% | \$37,105.74 | 8.76% |
| 3 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | \$5,950.00 | 1.40% | \$5,950.00 | 1.40% | \$0.00 | 0.00% |
| 6 | -\$20,749.91 | -4.90% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | \$36,105.83 | 8.52% | \$56,855.74 | 13.42% | \$37,105.74 | 8.76% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|---------------|--------------------------------|
| Project Number: | TAP-236D(097)TP | CO APPROVAL: | May. 02, 2023 | AGENDA ITEM |
| | | Contract ID: | 220198 | 880 |
| Contractor : | RUDY CONSTRUCTION CO. | Job Piece No.: | 34110(04) | |
| | | Highway No.: | CITY STREETS | |
| Designer: | MYERS ENGINEERING CONSULTING | Div. / County.: | 04 / KAY | |
| Description: | PEDESTRIAN IMPROVEMENTS (SIDEWALKS) CITY STREETS (WALNUT AVE/MAPLE AVE/MAIN ST/2ND ST/3RD ST/6TH ST/9TH ST): AT MULTIPLE LOCATIONS IN THE CITY OF NEWKIRK. PROJECT LENGTH = 0.967 MILE | | | |
| Contract Amount: | \$997,292.70 | Funds Available: | \$997,292.70 | Funds Paid(%) : 92% |
| Change Order | 1 | Original Time Used: | 122% | Revised Time Used: 122% |

Change Order No. 1 approves a supplemental agreement resulting in an underrun to the contract in the amount of \$1.50.

Engineering: This change provides for the pavement marking removal pay item required to remove conflicting striping throughout the workzone as specified due to this pay item being inadvertently omitted from the plans. This change documents the underrun of the temporary silt fence pay item due to less quantity being needed than estimated. This change extends the contract time twenty-eight days (fourteen days due to delays caused by adjacent construction on the Kay County Courthouse, seven days due to a plan error with the handicap parking signs, four days due to delays caused by waiting on design decisions to the planter areas, and three days due to local parades and festivals preventing work).

| | | | |
|--------------------------------------|-------------|------------|--------------------|
| NEW ITEM | | | \$2,031.30 |
| Pavement Mrkng. Removal (Traf. Strp) | 2,745.00 LF | \$0.74 /LF | \$2,031.30 |
| UNDERRUN ITEM | | | -\$2,032.80 |
| Temporary Silt Fence | -616.00 LF | \$3.30 /LF | -\$2,032.80 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | -\$1.50 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | -\$1.50 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|---------------|-------------------------------|
| Project Number: | STP-238F(084)3B | CO APPROVAL: | Apr. 14, 2023 | AGENDA ITEM |
| Contractor : | B & B CONSTRUCTION SERVICE J.T., INC. | Contract ID: | 220291 | 88P |
| | | Job Piece No.: | 36006(04) | |
| | | Highway No.: | US-62 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 05 / KIOWA | |
| Description: | JOINT SEAL/REPAIR US-62: OVER OTTER CREEK AND OTTER CREEK O'FLOW, 0.2 MILES AND 0.3 MILES EAST OF THE TILLMAN COUNTY LINE. PROJECT LENGTH = 0.00 MILE | | | |
| Contract Amount: | \$820,763.60 | Funds Available: | \$838,098.60 | Funds Paid(%) : 34% |
| Change Order | 1 | Original Time Used: | 49% | Revised Time Used: 49% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$17,335.00.

Engineering: This change provides payment for the painted traffic striping and removal pay items required to provide adequate temporary delineation for lane shifts during construction due to these items being inadvertently omitted from the plans.

| | |
|--------------------------------------|---|
| NEW ITEMS | \$17,335.00 |
| Traffic Stripe (Paint)(4" Wide) | 8,000.00 LF \$0.62 /LF \$4,960.00 |
| Pavement Mrkng. Removal (Traf. Strp) | 12,500.00 LF \$0.99 /LF \$12,375.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$17,335.00 | 2.11% | \$17,335.00 | 2.11% | \$17,335.00 | 2.11% |
| TOTAL | \$17,335.00 | 2.11% | \$17,335.00 | 2.11% | \$17,335.00 | 2.11% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|--------------------------------|
| Project Number: | CIRB-240C(089)RB | CO APPROVAL: | Apr. 11, 2023 | AGENDA ITEM |
| | | Contract ID: | 210138 | 88Q |
| Contractor : | JOB CONSTRUCTION CO., INC. | Job Piece No.: | 32353(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | CEC | Div. / County.: | 02 / LEFLORE | |
| Description: | RESURFACE (ASPHALT) COUNTY ROAD (NS-462/TWILIGHT ROAD): FROM THE SH-31 JUNCTION, EXTEND NORTH NEAR BOKOSHE. PROJECT LENGTH = 5.100 MILES | | | |
| Contract Amount: | \$2,764,936.75 | Funds Available: | \$2,768,386.75 | Funds Paid(%): 95% |
| Change Order | 1 | Original Time Used: | 272% | Revised Time Used: 272% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$3,450.00.

Site Requirement: This change provides payment for the additional work required to construct rumble strips in the driving lanes at the north end of the project due to safety concerns at a stop location.

NEW ITEMS

\$3,450.00

| | | | |
|-----------------------------------|-----------|------------------|------------|
| Mobilization (Remobilization) | 1.00 LS | \$1,650.00 /LS | \$1,650.00 |
| Rumble Strip-Method HMA-Cyc Group | 1.00 EAGP | \$1,800.00 /EAGP | \$1,800.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$3,450.00 | 0.12% | \$3,450.00 | 0.12% | \$3,450.00 | 0.12% |
| TOTAL | \$3,450.00 | 0.12% | \$3,450.00 | 0.12% | \$3,450.00 | 0.12% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|-----------------|-------------------------------|
| Project Number: | STP-242C(079)PM | CO APPROVAL: | May. 08, 2023 | AGENDA ITEM |
| Contractor : | SHERWOOD CONSTRUCTION CO., INC. | Contract ID: | 210112 | 88R |
| | | Job Piece No.: | 27976(04) | |
| | | Highway No.: | US-77 / SH-51 | |
| Designer: | GARVER LLC. | Div. / County.: | 04 / LOGAN | |
| Description: | BRIDGE AND APPROACHES US-77/SH-51: US-77 OVER E BEAVER CREEK 0.2 MILES NORTH OF THE SH-51 JCT. SH-51 OVER E BEAVER CREEK 0.2 MILES W OF THE US-77 JCT OVER BNSF RAILROAD 0.1 MILES E OF THE US-77 JCT AND OVER E BEAVER CREEK TRIBUTARY 0.6 MILES E OF THE US-77 JCT NEAR ORLANDO. PROJECT LENGTH = 2.554 MILES | | | |
| Contract Amount: | \$24,373,334.51 | Funds Available: | \$24,419,197.71 | Funds Paid(%) : 37% |
| Change Order | 1 | Original Time Used: | 21% | Revised Time Used: 21% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$45,863.20.

Site Requirement: This change provides payment for the concrete pavement removal pay item due to discovering areas of concrete pavement underneath the existing asphalt; and for the special signs pay item required to temporarily utilize two LED stop signs in lieu of regular stop signs due to safety concerns during construction. This change alters the method of measurement for the unclassified excavation pay items from measured to plan quantity.

| | | | |
|------------------------------|--------------|----------------|--------------------|
| NEW ITEMS | | | \$45,863.20 |
| Removal of Concrete Pavement | 11,602.00 SY | \$3.36 /SY | \$38,982.72 |
| Special Signs | 2.00 EA | \$3,440.24 /EA | \$6,880.48 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$45,863.20 | 0.19% | \$45,863.20 | 0.19% | \$45,863.20 | 0.19% |
| TOTAL | \$45,863.20 | 0.19% | \$45,863.20 | 0.19% | \$45,863.20 | 0.19% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-047B(111)SS | | CO APPROVAL: | Apr. 11, 2023 | AGENDA ITEM |
| | | | Contract ID: | 220199 | 88S |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | | Job Piece No.: | 12569(04) | |
| | | | Highway No.: | SH-8 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 06 / MAJOR | |
| Description: | WIDEN AND RESURFACE SH-8: FROM THE US-412 JUNCTION, EXTEND NORTH NEAR CLEO SPRINGS. PROJECT LENGTH = 5.305 MILES | | | | |
| Contract Amount: | \$14,362,735.98 | Funds Available: | \$14,387,404.88 | Funds Paid(%) : | 13% |
| Change Order | 1 | Original Time Used: | 35% | Revised Time Used: | 35% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$17,793.90.

Site Requirement: This change provides payment for the additional work required to install a 12-inch pipe underdrain due to the presence of an underground spring discovered during construction. This change extends the contract time five days to complete this additional work.

NEW ITEM

\$17,793.90

Construction Miscellaneous (Pipe Underdrain) 1.00 LS \$17,793.90 /LS \$17,793.90

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$17,793.90 | 0.12% | \$17,793.90 | 0.12% | \$17,793.90 | 0.12% |
| TOTAL | \$17,793.90 | 0.12% | \$17,793.90 | 0.12% | \$17,793.90 | 0.12% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|----------------|---------------------------|-----|
| Project Number: | SBR-019N(139)SB | CO APPROVAL: | Apr. 19, 2023 | AGENDA ITEM | |
| Contractor : | HASKELL LEMON CONSTRUCTION CO. | Contract ID: | 220130 | 88T | |
| | | Job Piece No.: | 31799(04) | | |
| | | Highway No.: | US-412 | | |
| Designer: | POE & ASSOCIATES, INC. | Div. / County.: | 06 / MAJOR | | |
| Description: | BRIDGE REHABILITATION US-412: OVER BARNEY CREEK, 10.8 MILES EAST OF THE US-281 JUNCTION NEAR CHEYENNE VALLEY. PROJECT LENGTH = 0.217 MILE | | | | |
| Contract Amount: | \$1,069,197.50 | Funds Available: | \$1,115,308.39 | Funds Paid(%) : | 93% |
| Change Order | 3 | Original Time Used: | 76% | Revised Time Used: | 76% |

Change Order No. 3 approves a supplemental agreement and an additional appropriation in the amount of \$46,110.89.

Site Requirement: This change provides payment for the overrun of the asphalt surfacing pay item required to provide a smooth transition between the bridge and the approaches due to the approaches being at a lower elevation than expected. This change reclassifies the unit price for that portion of the asphalt surfacing pay item in excess of 125% of the contract amount to reflect a unit price reduction due to the significant overrun of this major pay item.

NEW ITEM \$19,848.14

| | | | |
|--|------------|---------------|-------------|
| Superpave, Type S4 (PG 70-28 OK)(Unit Price Reduction) | 122.18 TON | \$162.45 /TON | \$19,848.14 |
|--|------------|---------------|-------------|

OVERRUN ITEM \$26,262.75

| | | | |
|----------------------------------|------------|---------------|-------------|
| Superpave, Type S4 (PG 70-28 OK) | 145.50 TON | \$180.50 /TON | \$26,262.75 |
|----------------------------------|------------|---------------|-------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | -\$1,607.88 | -0.15% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$46,110.89 | 4.31% | \$46,110.89 | 4.31% | \$19,848.14 | 1.86% |
| TOTAL | \$44,503.01 | 4.16% | \$46,110.89 | 4.31% | \$19,848.14 | 1.86% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|----------------|--------------------------------|
| Project Number: | STP-247C(029)CI | CO APPROVAL: | Apr. 27, 2023 | AGENDA ITEM |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | Contract ID: | 200315 | 88U |
| | | Job Piece No.: | 32832(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | CED #8 | Div. / County.: | 06 / MAJOR | |
| Description: | RESURFACE (ASPHALT) COUNTY ROAD (NS-271): FROM THE US-412 JUNCTION, EXTEND SOUTH NEAR RINGWOOD. PROJECT LENGTH = 3.014 MILES | | | |
| Contract Amount: | \$2,043,310.73 | Funds Available: | \$2,086,908.32 | Funds Paid(%) : 82% |
| Change Order | 3 | Original Time Used: | 144% | Revised Time Used: 144% |

Change Order No. 3 approves a supplemental agreement and an additional appropriation in the amount of \$4,462.13.

Site Requirement: This change provides payment for the remobilization of the sodding subcontractor required to place additional sod on disturbed areas of the project resulting from the additional work authorized by Change Order No. 2.

NEW ITEM

\$4,462.13

Mobilization (Remobilization) 1.00 LS \$4,462.13 /LS \$4,462.13

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$39,135.46 | 1.92% | \$39,135.46 | 1.92% | \$24,299.76 | 1.19% |
| 3 | \$4,462.13 | 0.22% | \$4,462.13 | 0.22% | \$4,462.13 | 0.22% |
| TOTAL | \$43,597.59 | 2.13% | \$43,597.59 | 2.13% | \$28,761.89 | 1.41% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|--------------------|-------------------------------|
| Project Number: | STP-245F(074)3B | CO APPROVAL: | May. 12, 2023 | AGENDA ITEM |
| | | Contract ID: | 220255 | 88V |
| Contractor : | B & B CONSTRUCTION SERVICE J.T., INC. | Job Piece No.: | 35963(04) | |
| | | Highway No.: | MULTIPLE LOCATIONS | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 02 / MCCURTAIN | |
| Description: | JOINT SEAL/REPAIR US-70/SH-37: AT MULTIPLE LOCATIONS IN DIVISION II. PROJECT LENGTH = 0.00 MILE | | | |
| Contract Amount: | \$599,124.10 | Funds Available: | \$603,084.10 | Funds Paid(%) : 16% |
| Change Order | 2 | Original Time Used: | 24% | Revised Time Used: 24% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$3,960.00.

Engineering: This change provides payment for the arrow display pay item required to provide adequate direction to the traveling public and to ensure the safety of the contractor personnel during construction due to this item being inadvertently omitted from the plans.

| | |
|------------------------|--|
| NEW ITEM | \$3,960.00 |
| Arrow Display (Type C) | 240.00 SD \$16.50 /SD \$3,960.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$3,960.00 | 0.66% | \$3,960.00 | 0.66% | \$3,960.00 | 0.66% |
| TOTAL | \$3,960.00 | 0.66% | \$3,960.00 | 0.66% | \$3,960.00 | 0.66% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|-----------------|--------------------------------|
| Project Number: | NHPP-019N(175)PM | CO APPROVAL: | May. 15, 2023 | AGENDA ITEM |
| | | Contract ID: | 200200 | 88W |
| Contractor : | KOSS CONSTRUCTION COMPANY & SUBSIDIARY | Job Piece No.: | 30572(04) | |
| | | Highway No.: | US-69 | |
| Designer: | EST | Div. / County.: | 01 / MCINTOSH | |
| Description: | GRADE, DRAIN AND SURFACE US-69: FROM THE SH-9 JUNCTION, EXTEND NORTH IN EUFAULA. PROJECT LENGTH = 4.234 MILES | | | |
| Contract Amount: | \$31,763,511.13 | Funds Available: | \$31,816,648.63 | Funds Paid(%) : 95% |
| Change Order | 6 | Original Time Used: | 176% | Revised Time Used: 167% |

Change Order No. 6 approves a supplemental agreement resulting in an underrun to the contract in the amount of \$7.40.

Site Requirement: This change provides for the additional work required to replace a section of newly installed guardrail due to being damaged in an accident. This change documents the underrun of the modular glare screen pay item due to not being required to construct the project. Funding for replacing the guardrail sections will be non-participating in nature.

| | |
|---|---|
| NEW ITEM | \$2,200.00 |
| Mobilization (Remobilization)(G.E.T. Repair) | 1.00 LS \$2,200.00 /LS \$2,200.00 |
| NEW ITEMS (NON-PARTICIPATING) | \$11,465.00 |
| Mobilization (Remobilization)(Guardrail Repair) | 1.00 LS \$4,400.00 /LS \$4,400.00 |
| Beam Guardrail W-Beam Single | 325.00 LF \$20.35 /LF \$6,613.75 |
| Removal of Guardrail | 325.00 LF \$1.25 /LF \$406.25 |
| Guardrail Delineators (Type 1, Code 1) | 6.00 EA \$7.50 /EA \$45.00 |
| OVERRUN ITEM | \$2,300.00 |
| Guardrail End Treatment (31") | 1.00 EA \$2,300.00 /EA \$2,300.00 |
| UNDERRUN ITEM | -\$15,972.40 |
| Modular Glare Screen (Permanent) | -1,094.00 LF \$14.60 /LF -\$15,972.40 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | -\$24,365.14 | -0.08% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$44,887.50 | 0.14% | \$44,887.50 | 0.14% | \$44,887.50 | 0.14% |
| 3 | \$8,250.00 | 0.03% | \$8,250.00 | 0.03% | \$8,250.00 | 0.03% |
| 4 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | -\$3.70 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 6 | -\$7.40 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 7 | -\$0.48 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | \$28,760.78 | 0.09% | \$53,137.50 | 0.17% | \$53,137.50 | 0.17% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-250D(037)CI | | CO APPROVAL: | May. 01, 2023 | AGENDA ITEM |
| | | | Contract ID: | 210244 | 88X |
| Contractor : | COWBOY CONTRACTING, INC. RAYGN D ALEXANDER | | Job Piece No.: | 32369(04) | |
| | | | Highway No.: | COUNTY ROAD | |
| Designer: | EST | | Div. / County.: | 07 / MURRAY | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (EW-176/LOCAL KNAPP ROAD): OVER DRY SANDY CREEK, 0.1 MILES EAST OF US-77 NEAR JOLLYVILLE. PROJECT LENGTH = 0.284 MILE | | | | |
| Contract Amount: | \$940,935.35 | Funds Available: | \$975,638.30 | Funds Paid(%) : | 99% |
| Change Order | 3 | Original Time Used: | 141% | Revised Time Used: | 128% |

Change Order No. 3 approves an additional appropriation in the amount of \$725.14.

Site Requirement: This change provides payment for the final estimate due to the overrun of the temporary silt fence pay item. Additional quantities of this pay item were required to provide adequate temporary erosion control throughout the duration of the project.

The cost of this change is partially offset by the underrun of other items of work.

| | |
|----------------------|---|
| OVERRUN ITEM | \$900.00 |
| Temporary Silt Fence | 300.00 LF \$3.00 /LF \$900.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$17,531.46 | 1.86% | \$17,531.46 | 1.86% | \$0.00 | 0.00% |
| 2 | \$16,446.35 | 1.75% | \$16,446.35 | 1.75% | \$10,922.35 | 1.16% |
| 3 | \$725.14 | 0.08% | \$725.14 | 0.08% | \$0.00 | 0.00% |
| TOTAL | \$34,702.95 | 3.69% | \$34,702.95 | 3.69% | \$10,922.35 | 1.16% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | SSP-250N(040)PM | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM |
| | | Contract ID: | 220221 | 88Y |
| Contractor : | SCHIRALLI CONSTRUCTION CORP. | Job Piece No.: | 35228(04) | |
| | | Highway No.: | US-77 / SH-7 | |
| Designer: | TRIAD DESIGN GROUP | Div. / County.: | 07 / MURRAY | |
| Description: | GRAIN, DRAIN, AND SURFACE US-77/SH-7: US-77, FROM THE SH-7 JUNCTION EXTEND NORTH IN DAVIS. SH-7, FROM 0.3 MILES EAST OF THE US-77 JUNCTION EXTEND EAST IN DAVIS. PROJECT LENGTH = 0.198 MILE | | | |
| Contract Amount: | \$1,395,604.52 | Funds Available: | \$1,424,854.52 | Funds Paid(%) : 57% |
| Change Order | 1 | Original Time Used: | 57% | Revised Time Used: 57% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$29,250.00.

Engineering: This change provides payment for the temporary painted traffic striping and pavement marking removal pay items required to provide delineation during multiple construction phases due to this work being inadvertently omitted from the plans.

| | |
|--|---|
| NEW ITEMS | \$29,250.00 |
| Constr. Traffic Str. (Paint) (4" Wide) | 16,500.00 LF \$0.46 /LF \$7,590.00 |
| Pavement Marking Removal (Hydroblasting) | 19,000.00 LF \$1.14 /LF \$21,660.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|--------------------------------------|--------------|--------------------------|--------------|-----------------------------------|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$29,250.00 | 2.10% | \$29,250.00 | 2.10% | \$29,250.00 | 2.10% |
| TOTAL | \$29,250.00 | 2.10% | \$29,250.00 | 2.10% | \$29,250.00 | 2.10% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|--------------------|---------------------------|------|
| Project Number: | HSIPG-251F(133)TR | CO APPROVAL: | May. 11, 2023 | AGENDA ITEM | |
| | | Contract ID: | 210295 | 88Z | |
| Contractor : | DIRECT TRAFFIC CONTROL, INC. | Job Piece No.: | 35404(04) | | |
| | | Highway No.: | MULTIPLE LOCATIONS | | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 01 / MUSKOGEE | | |
| Description: | SAFETY IMPROVEMENT (RUMBLE STRIP AND PAVEMENT MARKING): US-59/US-60/US-62/US-64/US-169/SH-16/SH-20/SH-28/SH-48/SH-51B/SH-67/SH-82/I-244: AT MULTIPLE LOCATIONS IN DIVISION I AND VIII. PROJECT LENGTH = 108.94 MILES | | | | |
| Contract Amount: | \$2,201,761.28 | Funds Available: | \$2,201,761.28 | Funds Paid(%) : | 78% |
| Change Order | 1 | Original Time Used: | 151% | Revised Time Used: | 151% |

Change Order No. 1 approves a supplemental agreement resulting in an underrun to the contract in the amount of \$22,421.32.

Site Requirement: This change provides for receiving plastic roadway shield symbols into District 8 warehouse stock due to an adjacent project altering the configuration of the I-44 & SH-66 interchange deeming the roadway symbols obsolete. Funding for this item will be non-participating in nature.

| | | | | |
|---|----------|----------------|--|---------------------|
| NEW ITEM (NON-PARTICIPATING) | | | | \$9,578.68 |
| Material Taken Into Warehouse Stock(Plastic Stripe Symbols) | 1.00 LS | \$9,578.68 /LS | | \$9,578.68 |
| UNDERRUN ITEM | | | | -\$32,000.00 |
| Traffic Stripe (Plastic) (Symbols) | -8.00 EA | \$4,000.00 /EA | | -\$32,000.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|---------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | -\$22,421.32 | -1.02% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | -\$22,421.32 | -1.02% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|---------------|-------------------------------|
| Project Number: | STP-254C(057)AD | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM |
| | | Contract ID: | 220225 | 88AA |
| Contractor : | WYATT CONTRACTING, INC. | Job Piece No.: | 33813(04) | |
| | | Highway No.: | US-62 / SH-56 | |
| Designer: | SRB | Div. / County.: | 03 / OKFUSKEE | |
| Description: | PEDESTRIAN IMPROVEMENTS (SIDEWALKS) US-62/SH-56: US-62, FROM 0.1 MILES WEST OF THE 12TH STREET JUNCTION EXTEND EAST IN OKEMAH. SH-56, FROM THE 11TH STREET JUNCTION EXTEND EAST IN OKEMAH. PROJECT LENGTH = 1.730 MILES | | | |
| Contract Amount: | \$799,891.76 | Funds Available: | \$822,566.15 | Funds Paid(%) : 53% |
| Change Order | 1 | Original Time Used: | 93% | Revised Time Used: 93% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$22,674.39.

Site Requirement: This change provides payment for the additional work required to install pipe underdrain due to discovering an area of subsurface moisture during construction.

NEW ITEMS

| | | | |
|-------------------------------------|-----------|--------------|--------------------|
| | | | \$22,674.39 |
| 6" Perforated Pipe Underdrain Round | 300.00 LF | \$54.45 /LF | \$16,335.00 |
| Outlet Lateral Headwall | 1.00 EA | \$725.39 /EA | \$725.39 |
| 6" Non-Perf. Pipe Underdrain Rnd. | 100.00 LF | \$56.14 /LF | \$5,614.00 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|--------------|-----------------------------|--------------|---|--------------|
| 1 | \$22,674.39 | 2.83% | \$22,674.39 | 2.83% | \$22,674.39 | 2.83% |
| TOTAL | \$22,674.39 | 2.83% | \$22,674.39 | 2.83% | \$22,674.39 | 2.83% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | NHPPI-3500-(120)PM | CO APPROVAL: | May. 08, 2023 | AGENDA ITEM |
| | | Contract ID: | 220134 | 88BB |
| Contractor : | HASKELL LEMON CONSTRUCTION CO. | Job Piece No.: | 20330(04) | |
| | | Highway No.: | I-35 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 04 / OKLAHOMA | |
| Description: | RESURFACE (ASPHALT) I-35: FROM 0.23 MILES SOUTH OF NE 10TH STREET, EXTEND NORTH IN OKLAHOMA CITY. PROJECT LENGTH = 3.940 MILES | | | |
| Contract Amount: | \$4,917,823.50 | Funds Available: | \$4,955,277.65 | Funds Paid(%) : 98% |
| Change Order | 1 | Original Time Used: | 55% | Revised Time Used: 55% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$37,454.15.

Scope: This change provides payment for the additional work required to fully close one direction of I-35 for two full weekends due to reducing the overall impact to the traveling public.

NEW ITEMS

\$50,954.15

| | | | |
|---|--------------|-----------------|-------------|
| Construction Miscellaneous (Full Lane Closures) | 1.00 LS | \$24,876.50 /LS | \$24,876.50 |
| Construction Barricades (Type III) | 375.00 SD | \$2.23 /SD | \$836.25 |
| Warning Lights (Type A) | 750.00 SD | \$0.48 /SD | \$360.00 |
| Traffic Stripe (Paint) (4" Wide) | 54,090.00 LF | \$0.46 /LF | \$24,881.40 |

UNDERRUN ITEM

-\$13,500.00

| | | | |
|---|---------------|------------|--------------|
| Const. Zone Pav. Mkrs (Flex Tab) Typ. 2-2 | -18,000.00 EA | \$0.75 /EA | -\$13,500.00 |
|---|---------------|------------|--------------|

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|--------------------------------------|--------------|--------------------------|--------------|-----------------------------------|--------------|
| 1 | \$37,454.15 | 0.76% | \$37,454.15 | 0.76% | \$37,454.15 | 0.76% |
| TOTAL | \$37,454.15 | 0.76% | \$37,454.15 | 0.76% | \$37,454.15 | 0.76% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|-----------------|------------------------------|
| Project Number: | STP-155C(610)PM / STP-155C(712)PM | CO APPROVAL: | Apr. 12, 2023 | AGENDA ITEM |
| | | Contract ID: | 220373 | 88CC |
| Contractor : | T.J. CAMPBELL CONSTRUCTION COMPANY | Job Piece No.: | 24356(04) | |
| | | Highway No.: | SH-66 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 04 / OKLAHOMA | |
| Description: | WIDEN, RESURFACE, BRIDGE, GRADE, DRAIN, AND SURFACE SH-66: FROM 4.0 MILES EAST OF I-35, EXTEND NORTHEAST IN EDMOND AND ARCADIA. PROJECT LENGTH = 8.054 MILES | | | |
| Contract Amount: | \$30,961,330.13 | Funds Available: | \$30,967,345.76 | Funds Paid(%) : 8% |
| Change Order | 2 | Original Time Used: | 7% | Revised Time Used: 7% |

Change Order No. 2 approves an additional appropriation in the amount of \$6,015.63.

Site Requirement: This change provides payment for the utilization of the stabilized subgrade pay item required to improve the base under Detour No. 1 in lieu of subgrade Method B as specified due to concerns with the detour failing under heavy traffic.

| | | | |
|----------------------|--------------|------------|--------------------|
| OVERRUN ITEM | | | \$10,937.50 |
| Stabilized Subgrade | 2,187.50 SY | \$5.00 /SY | \$10,937.50 |
| UNDERRUN ITEM | | | -\$4,921.88 |
| Subgrade, Method B | -2,187.50 SY | \$2.25 /SY | -\$4,921.88 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 2 | \$6,015.63 | 0.02% | \$6,015.63 | 0.02% | \$0.00 | 0.00% |
| TOTAL | \$6,015.63 | 0.02% | \$6,015.63 | 0.02% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | STP-155C(750)CI | CO APPROVAL: | Apr. 12, 2023 | AGENDA ITEM |
| | | Contract ID: | 220226 | 88DD |
| Contractor : | REDLANDS CONTRACTING, LLC | Job Piece No.: | 26985(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | TRIAD DESIGN GROUP | Div. / County.: | 04 / OKLAHOMA | |
| Description: | WIDEN AND RESURFACE COUNTY ROAD (MACARTHUR BOULEVARD): AT THE INTERSECTION OF COVELL ROAD NEAR EDMOND. PROJECT LENGTH = 0.471 MILE | | | |
| Contract Amount: | \$2,378,032.78 | Funds Available: | \$2,380,296.41 | Funds Paid(%) : 25% |
| Change Order | 1 | Original Time Used: | 29% | Revised Time Used: 29% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$2,263.63.

Site Requirement: This change provides payment for the utilization of Types 1 and 1A grates on Drop Inlets No. 22, 23, 26.1, and 101 in lieu of Types 2 and 2A grates as originally planned due to being more pedestrian-friendly.

| | |
|-----------------------|--|
| NEW ITEMS | \$22,713.63 |
| Inlet (SMD-Type 1) | 1.00 EA \$5,311.65 /EA \$5,311.65 |
| Inlet (SMD-Type 1a) | 3.00 EA \$5,800.66 /EA \$17,401.98 |
| UNDERRUN ITEMS | -\$20,450.00 |
| Inlet (SMD-Type 2) | -1.00 EA \$4,850.00 /EA -\$4,850.00 |
| Inlet (SMD-Type 2a) | -3.00 EA \$5,200.00 /EA -\$15,600.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$2,263.63 | 0.10% | \$2,263.63 | 0.10% | \$2,263.63 | 0.10% |
| TOTAL | \$2,263.63 | 0.10% | \$2,263.63 | 0.10% | \$2,263.63 | 0.10% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------|---------------------------|----|
| Project Number: | NHPPI-4000-(126)PM / NHPPI-4000-(156)PM | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM | |
| Contractor : | ALLEN CONTRACTING, INC./SHELL CONSTRUCTION CO., INC. (JV) | Contract ID: | 220297 | 88EE | |
| | | Job Piece No.: | 28992(04) | | |
| | | Highway No.: | I-40 | | |
| Designer: | TRIAD DESIGN GROUP | Div. / County.: | 04 / OKLAHOMA | | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE I-40: FROM THE DOUGLAS BOULEVARD INTERCHANGE, EXTEND SOUTHEAST IN MIDWEST CITY AND OKLAHOMA CITY. PROJECT LENGTH = 5.969 MILES | | | | |
| Contract Amount: | \$157,997,876.90 | Funds Available: | \$158,010,832.66 | Funds Paid(%) : | 8% |
| Change Order | 4 | Original Time Used: | 2% | Revised Time Used: | 2% |

Change Order No. 4 approves a supplemental agreement and an additional appropriation in the amount of \$8,488.20.

Site Requirement: This change provides payment for the special signs pay item required to provide adequate direction to the traveling public for the opening of Hruskocy Gate at Tinker Air Force Base.

NEW ITEM

\$8,488.20

| | | | |
|---------------|----------|--------------|------------|
| Special Signs | 20.00 EA | \$424.41 /EA | \$8,488.20 |
|---------------|----------|--------------|------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$8,488.20 | 0.01% | \$8,488.20 | 0.01% | \$8,488.20 | 0.01% |
| 5 | \$4,467.56 | 0.00% | \$4,467.56 | 0.00% | \$4,467.56 | 0.00% |
| TOTAL | \$12,955.76 | 0.01% | \$12,955.76 | 0.01% | \$12,955.76 | 0.01% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|------------------|------------------------------|
| Project Number: | NHPPI-4000-(126)PM / NHPPI-4000-(156)PM | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM |
| | | Contract ID: | 220297 | 88FF |
| Contractor : | ALLEN CONTRACTING, INC./SHELL CONSTRUCTION CO., INC. (JV) | Job Piece No.: | 28992(04) | |
| | | Highway No.: | I-40 | |
| Designer: | TRIAD DESIGN GROUP | Div. / County.: | 04 / OKLAHOMA | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE I-40: FROM THE DOUGLAS BOULEVARD INTERCHANGE, EXTEND SOUTHEAST IN MIDWEST CITY AND OKLAHOMA CITY. PROJECT LENGTH = 5.969 MILES | | | |
| Contract Amount: | \$157,997,876.90 | Funds Available: | \$158,010,832.66 | Funds Paid(%) : 8% |
| Change Order | 5 | Original Time Used: | 2% | Revised Time Used: 2% |

Change Order No. 5 approves a supplemental agreement and an additional appropriation in the amount of \$4,467.56.

Site Requirement: This change provides payment for the additional work required to remove the existing ITS sign structure and footing located at Anderson Road due to this work being inadvertently omitted from the plans.

NEW ITEM

\$4,467.56

Removal of Existing Signs 1.00 LS \$4,467.56 /LS \$4,467.56

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$8,488.20 | 0.01% | \$8,488.20 | 0.01% | \$8,488.20 | 0.01% |
| 5 | \$4,467.56 | 0.00% | \$4,467.56 | 0.00% | \$4,467.56 | 0.00% |
| TOTAL | \$12,955.76 | 0.01% | \$12,955.76 | 0.01% | \$12,955.76 | 0.01% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | TAP-255D(510) AG | CO APPROVAL: | Apr. 28, 2023 | AGENDA ITEM |
| | | Contract ID: | 220321 | 88GG |
| Contractor : | RUDY CONSTRUCTION CO. | Job Piece No.: | 33269(04) | |
| | | Highway No.: | CITY STREET | |
| Designer: | RL SHEARS | Div. / County.: | 04 / OKLAHOMA | |
| Description: | PEDESTRIAN IMPROVEMENTS (TRAIL CONSTRUCTION) RAILROAD TRAIL: FROM QUINLAN PARK, EXTEND SOUTHEAST IN MIDWEST CITY. PROJECT LENGTH = 1.016 MILES | | | |
| Contract Amount: | \$1,472,009.00 | Funds Available: | \$1,523,678.00 | Funds Paid(%) : 29% |
| Change Order | 2 | Original Time Used: | 32% | Revised Time Used: 32% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$45,669.00.

Engineering: This change provides payment for the additional clearing and grubbing pay item required to clear the area needed for the trail due to this work being inadvertently omitted from the plans; and for the tree removal pay item required to remove a tree at station 304+95. This change extends the contract time ten days to complete this additional work.

NEW ITEMS

| | | | |
|---------------------------------------|---------|-----------------|--------------------|
| | | | \$45,669.00 |
| Clearing and Grubbing (Additional) | 1.00 LS | \$42,869.00 /LS | \$42,869.00 |
| Removing Trees 13" to 18" in Diameter | 1.00 EA | \$2,800.00 /EA | \$2,800.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$6,000.00 | 0.41% | \$6,000.00 | 0.41% | \$6,000.00 | 0.41% |
| 2 | \$45,669.00 | 3.10% | \$45,669.00 | 3.10% | \$45,669.00 | 3.10% |
| TOTAL | \$51,669.00 | 3.51% | \$51,669.00 | 3.51% | \$51,669.00 | 3.51% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|----------------|---------------------------|-----|
| Project Number: | NHPP-024N(016)PM | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM | |
| Contractor : | HASKELL LEMON CONSTRUCTION CO. | Contract ID: | 220349 | 88HH | |
| | | Job Piece No.: | 34987(04) | | |
| | | Highway No.: | US-77 | | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 04 / OKLAHOMA | | |
| Description: | RESURFACE (ASPHALT) US-77: FROM 0.62 MILES NORTH OF MEMORIAL ROAD, EXTEND NORTH ON BROADWAY THEN EAST ON 2ND STREET IN EDMOND. PROJECT LENGTH = 5.511 MILES | | | | |
| Contract Amount: | \$8,599,958.00 | Funds Available: | \$8,607,676.34 | Funds Paid(%) : | 10% |
| Change Order | 1 | Original Time Used: | 13% | Revised Time Used: | 13% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$7,718.34.

Scope: This change provides payment for the sawing pavement pay item required to remove and replace areas of the asphalt pavement as specified due to the cost of this work originally being included in the curb and gutter pay item that is no longer being utilized on this project.

NEW ITEM

\$7,718.34

| | | | |
|-----------------|-----------|------------|------------|
| Sawing Pavement | 782.00 LF | \$9.87 /LF | \$7,718.34 |
|-----------------|-----------|------------|------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$7,718.34 | 0.09% | \$7,718.34 | 0.09% | \$7,718.34 | 0.09% |
| TOTAL | \$7,718.34 | 0.09% | \$7,718.34 | 0.09% | \$7,718.34 | 0.09% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | HSIPG-255F(581)TR | CO APPROVAL: | Apr. 25, 2023 | AGENDA ITEM |
| | | Contract ID: | 220332 | 88II |
| Contractor : | ACTION SAFETY SUPPLY CO., LLC | Job Piece No.: | 35795(04) | |
| | | Highway No.: | I-40 / I-235 | |
| Designer: | KIMLEY - HORN & ASSOC., INS. | Div. / County.: | 04 / OKLAHOMA | |
| Description: | TRAFFIC SIGNING I-40/I-235: I-40, FROM MORGAN ROAD EXTEND EAST IN OKLAHOMA CITY. I-235, FROM THE I-40 INTERCHANGE EXTEND NORTH IN OKLAHOMA CITY. PROJECT LENGTH = 10.5 MILES | | | |
| Contract Amount: | \$3,578,945.46 | Funds Available: | \$3,630,353.21 | Funds Paid(%) : 29% |
| Change Order | 1 | Original Time Used: | 29% | Revised Time Used: 29% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$44,704.32.

Site Requirement: This change provides payment for the work required to construct standard truss footings for Structure No. 5 and 37 in lieu of drilled shafts as planned due to drilled shafts not being an adequate mounting platform for these types of structures; and for the police traffic surveillance pay item required to ensure the safety of the traveling public and contractor personnel during construction due to safety concerns.

| | | | |
|--|---------------|------------------|----------------------|
| NEW ITEMS | | | \$293,104.32 |
| Construction Miscellaneous (Truss Footing) | 1.00 LS | \$216,104.32 /LS | \$216,104.32 |
| Traffic Surveillance, OHP (Non-Bid) | 1,000.00 HOUR | \$77.00 /HOUR | \$77,000.00 |
| UNDERRUN ITEM | | | -\$248,400.00 |
| Drilled Shafts 60" Diameter | -216.00 LF | \$1,150.00 /LF | -\$248,400.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$44,704.32 | 1.25% | \$44,704.32 | 1.25% | \$44,704.32 | 1.25% |
| 2 | \$6,703.43 | 0.19% | \$6,703.43 | 0.19% | \$6,703.43 | 0.19% |
| TOTAL | \$51,407.75 | 1.44% | \$51,407.75 | 1.44% | \$51,407.75 | 1.44% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | HSIPG-255F(581)TR | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM |
| Contractor : | ACTION SAFETY SUPPLY CO., LLC | Contract ID: | 220332 | 88JJ |
| | | Job Piece No.: | 35795(04) | |
| | | Highway No.: | I-40 / I-235 | |
| Designer: | KIMLEY - HORN & ASSOC., INS. | Div. / County.: | 04 / OKLAHOMA | |
| Description: | TRAFFIC SIGNING I-40/I-235: I-40, FROM MORGAN ROAD EXTEND EAST IN OKLAHOMA CITY. I-235, FROM THE I-40 INTERCHANGE EXTEND NORTH IN OKLAHOMA CITY. PROJECT LENGTH = 10.5 MILES | | | |
| Contract Amount: | \$3,578,945.46 | Funds Available: | \$3,630,353.21 | Funds Paid(%) : 35% |
| Change Order | 2 | Original Time Used: | 33% | Revised Time Used: 33% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$6,703.43.

Site Requirement: This change provides payment for the additional work required to relocate the drilled shaft for Sign Structure No. 27 on I-235 fifteen feet south of the planned location due to encountering a conflicting pipe during construction.

NEW ITEM

\$6,703.43

Removal of Structures & Obstructions (Sign #27)(I-235) 1.00 LS \$6,703.43 /LS \$6,703.43

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$44,704.32 | 1.25% | \$44,704.32 | 1.25% | \$44,704.32 | 1.25% |
| 2 | \$6,703.43 | 0.19% | \$6,703.43 | 0.19% | \$6,703.43 | 0.19% |
| TOTAL | \$51,407.75 | 1.44% | \$51,407.75 | 1.44% | \$51,407.75 | 1.44% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-257C(042)CI | | CO APPROVAL: | Apr. 25, 2023 | AGENDA ITEM |
| | | | Contract ID: | 210332 | 88KK |
| Contractor : | FRONTIER BRIDGE, INC. | | Job Piece No.: | 30499(04) | |
| | | | Highway No.: | COUNTY ROAD | |
| Designer: | NEO DESIGN, LLC. | | Div. / County.: | 08 / OSAGE | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (NS-3768): OVER CANEY RIVER, 0.4 MILES SOUTH OF THE KANSAS STATE LINE NEAR BOULANGERVILLE. PROJECT LENGTH = 0.658 MILE | | | | |
| Contract Amount: | \$4,175,842.04 | Funds Available: | \$4,175,842.04 | Funds Paid(%) : | 94% |
| Change Order | 2 | Original Time Used: | 102% | Revised Time Used: | 102% |

Change Order No. 2 approves a supplemental agreement resulting in no additional cost to the contract.

Engineering: This change provides for the aggregate base Type A pay item required to complete the project as specified in the plans in lieu of aggregate base Type B due to the incorrect pay item being included in the contract.

| | |
|-----------------------|---|
| NEW ITEM | \$90,739.20 |
| Aggregate Base Type A | 1,390.00 CY \$65.28 /CY \$90,739.20 |
| UNDERRUN ITEM | -\$90,739.20 |
| Aggregate Base Type B | -1,390.00 CY \$65.28 /CY -\$90,739.20 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|----------------|---------------------------|------|
| Project Number: | STP-258D(082)CI | CO APPROVAL: | Apr. 14, 2023 | AGENDA ITEM | |
| Contractor : | PARADIGM CONSTRUCTION & ENGINEERING, INC | Contract ID: | 210333 | 88LL | |
| | | Job Piece No.: | 30555(04) | | |
| | | Highway No.: | COUNTY ROAD | | |
| Designer: | NEO DESIGN, LLC. | Div. / County.: | 08 / OTTAWA | | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (NS-510 ROAD): OVER WINDY CREEK, 1.5 MILES SOUTH OF THE US-59 JUNCTION NEAR MIAMI. PROJECT LENGTH = 0.747 MILE | | | | |
| Contract Amount: | \$1,448,621.00 | Funds Available: | \$1,494,932.10 | Funds Paid(%) : | 99% |
| Change Order | 4 | Original Time Used: | 100% | Revised Time Used: | 100% |

Change Order No. 4 approves an additional appropriation in the amount of \$20,300.55.

Site Requirement: This change provides payment for the overrun of the asphalt surfacing pay item required to provide smoother transitions at each end of the project, and to pave the guardrail widening.

OVERRUN ITEM

\$20,300.55

Superpave, Type S4 (PG 64-22 OK) 71.23 TON \$285.00 /TON \$20,300.55

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$26,010.55 | 1.80% | \$26,010.55 | 1.80% | \$0.00 | 0.00% |
| 3 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$20,300.55 | 1.40% | \$20,300.55 | 1.40% | \$0.00 | 0.00% |
| TOTAL | \$46,311.10 | 3.20% | \$46,311.10 | 3.20% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|----------------|-------------------------------|
| Project Number: | STP-258B(089)PM | CO APPROVAL: | Apr. 28, 2023 | AGENDA ITEM |
| | | Contract ID: | 220265 | 88MM |
| Contractor : | BECCO CONTRACTORS, INC. | Job Piece No.: | 32698(04) | |
| | | Highway No.: | SH-69A | |
| Designer: | POE & ASSOCIATES | Div. / County.: | 08 / OTTAWA | |
| Description: | INTERSECTION MODIFICATION SH-69A: AT THE INTERSECTION OF SH-10 IN MIAMI. PROJECT LENGTH = 0.509 MILE | | | |
| Contract Amount: | \$3,657,000.00 | Funds Available: | \$3,678,344.08 | Funds Paid(%): 18% |
| Change Order | 3 | Original Time Used: | 37% | Revised Time Used: 37% |

Change Order No. 3 approves a supplemental agreement and an additional appropriation in the amount of \$13,190.00.

Site Requirement: This change provides payment for the geotextile reinforcement pay item required to improve an area of unsuitable subgrade discovered during construction; and for the multi-polymer words pay item required to provide adequate direction to the traveling public for the nearby toll booth due to this work being inadvertently omitted from the plans.

NEW ITEMS

| | |
|-------------------------------------|---|
| | \$13,190.00 |
| Geotextile Reinforcement | 1,000.00 SY \$11.54 /SY \$11,540.00 |
| Traffic Stripe (Multi-Poly.)(Words) | 5.00 EA \$330.00 /EA \$1,650.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$8,154.08 | 0.22% | \$8,154.08 | 0.22% | \$8,154.08 | 0.22% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$13,190.00 | 0.36% | \$13,190.00 | 0.36% | \$13,190.00 | 0.36% |
| TOTAL | \$21,344.08 | 0.58% | \$21,344.08 | 0.58% | \$21,344.08 | 0.58% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|---------------|---------------------------|------|
| Project Number: | STP-259D(062)CI | CO APPROVAL: | Apr. 19, 2023 | AGENDA ITEM | |
| Contractor : | K & R BUILDERS, INC. | Contract ID: | 210334 | 88NN | |
| | | Job Piece No.: | 30584(04) | | |
| | | Highway No.: | COUNTY ROAD | | |
| Designer: | NEO DESIGN, LLC. | Div. / County.: | 08 / PAWNEE | | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (NS-3580): OVER HELLROARING CREEK, 1.4 MILES NORTH OF THE US-64 JUNCTION NEAR CLEVELAND. PROJECT LENGTH = 0.154 MILE | | | | |
| Contract Amount: | \$643,382.00 | Funds Available: | \$661,679.34 | Funds Paid(%) : | 96% |
| Change Order | 2 | Original Time Used: | 158% | Revised Time Used: | 158% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$18,297.34.

Scope: This change provides payment for the additional work required to add guardrail to the bridge approaches to increase the safety of the traveling public. This change extends the contract time twenty days to complete this additional work.

NEW ITEMS

\$18,297.34

| | | | |
|--|----------|----------------|------------|
| Guardrail Trail End Turndown (31") | 4.00 EA | \$1,618.39 /EA | \$6,473.56 |
| Guardrail Anchor Unit (Type D-BF) | 4.00 EA | \$2,403.59 /EA | \$9,614.36 |
| Guardrail Delineators (Type 2, Code 1) | 10.00 EA | \$3.55 /EA | \$35.50 |
| Beam Guardrail W-Beam Single | 62.50 LF | \$34.78 /LF | \$2,173.92 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|--------------|-----------------------------|--------------|---|--------------|
| 2 | \$18,297.34 | 2.84% | \$18,297.34 | 2.84% | \$18,297.34 | 2.84% |
| TOTAL | \$18,297.34 | 2.84% | \$18,297.34 | 2.84% | \$18,297.34 | 2.84% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|--------------------|-------------------------------|
| Project Number: | SSP-272F(352)PM | CO APPROVAL: | Apr. 27, 2023 | AGENDA ITEM |
| | | Contract ID: | 220305 | 8800 |
| Contractor : | PBX CORPORATION | Job Piece No.: | 31944(09) | |
| | | Highway No.: | MULTIPLE LOCATIONS | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 08 / ROGERS | |
| Description: | JOINT SEAL/REPAIR US-59/US-412/US-412 ALT/SH-66: AT MULTIPLE LOCATIONS IN DIVISION VIII. PROJECT LENGTH = 0.000 MILE | | | |
| Contract Amount: | \$1,844,588.67 | Funds Available: | \$1,916,044.67 | Funds Paid(%) : 87% |
| Change Order | 1 | Original Time Used: | 71% | Revised Time Used: 71% |

Change Order No. 1 approves an additional appropriation in the amount of \$71,456.00.

Site Requirement: This change provides payment for the overrun of the elastomeric mortar pay items required to repair areas of degraded concrete on Bridges A, B, and C due to discovering during construction that they were more deteriorated than expected; for the overrun of the multi-polymer traffic striping pay item required to replace all of the existing striping in lieu of only areas of conflicting striping as originally planned; and for the overrun of the replace bridge item pay item required to replace existing anchor bolts due to discovering during construction that more bolts needed replaced than originally planned.

OVERRUN ITEMS

\$71,456.00

| | | | |
|---------------------------------------|-------------|----------------|-------------|
| Elastomeric Mortar (Bridge A) | 11.48 CF | \$900.00 /CF | \$10,332.00 |
| Elastomeric Mortar (Bridge B) | 7.92 CF | \$900.00 /CF | \$7,128.00 |
| Elastomeric Mortar (Bridge C) | 26.32 CF | \$800.00 /CF | \$21,056.00 |
| Replace Bridge Item (Type B) | 6.00 EA | \$1,500.00 /EA | \$9,000.00 |
| Traffic Stripe (Multi-Poly.)(6" Wide) | 7,600.00 LF | \$3.15 /LF | \$23,940.00 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|--------------|-----------------------------|--------------|---|--------------|
| 1 | \$71,456.00 | 3.87% | \$71,456.00 | 3.87% | \$0.00 | 0.00% |
| TOTAL | \$71,456.00 | 3.87% | \$71,456.00 | 3.87% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|----------------|---------------------------|-----|
| Project Number: | STP-268C(095)CI | CO APPROVAL: | Apr. 28, 2023 | AGENDA ITEM | |
| Contractor : | PARADIGM CONSTRUCTION & ENGINEERING, INC | Contract ID: | 220354 | 88PP | |
| | | Job Piece No.: | 33498(04) | | |
| | | Highway No.: | COUNTY ROAD | | |
| Designer: | CED #8 | Div. / County.: | 01 / SEQUOYAH | | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE COUNTY ROAD (NS-467/CENTRAL HIGH ROAD): FROM 1.1 MILES NORTH OF I-40, EXTEND NORTH NEAR SALLISAW. PROJECT LENGTH = 0.850 MILE | | | | |
| Contract Amount: | \$1,884,169.93 | Funds Available: | \$1,941,377.98 | Funds Paid(%) : | 44% |
| Change Order | 1 | Original Time Used: | 26% | Revised Time Used: | 26% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$57,208.05.

Engineering: This change provides payment for the overrun of the pilot holes pay item required to construct the bridge as specified due to an underestimation of the contract amount; for the construction signs pay item required to provide advance notice of the construction site and detour to the traveling public due to this pay item being omitted from the plans; and for the utilization of the asphalt removal pay item required to remove the existing pavement at the bridge approaches in lieu of the cold milling pay item as planned. This change documents the underrun of the barbed wire fence pay item due to a property owner negotiating with the County Commissioner to replace their existing fence themselves after completion of the project in lieu of the contractor constructing it as planned. This change imposes a unit price reduction for that portion of the pilot holes pay item in excess of 125% of the contract amount due to the significant overrun of this major pay item.

| | |
|--|---|
| NEW ITEMS | \$19,703.55 |
| Construction Signs 16.0 SF to 32.99 SF | 1,800.00 SD \$3.23 /SD \$5,814.00 |
| Pilot Holes (Unit Price Reduction) | 70.93 LF -\$65.00 /LF -\$4,610.45 |
| Removal of Asphalt Pavement | 1,850.00 SY \$10.00 /SY \$18,500.00 |
| OVERRUN ITEM | \$69,504.50 |
| Pilot Holes | 106.93 LF \$650.00 /LF \$69,504.50 |
| UNDERRUN ITEMS | -\$32,000.00 |
| Fence-Style SWF (4 Barbed Wire) | -900.00 LF \$15.00 /LF -\$13,500.00 |
| Cold Milling Pavement | -1,850.00 SY \$10.00 /SY -\$18,500.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|--------------------------------------|--------------|--------------------------|--------------|-----------------------------------|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$57,208.05 | 3.04% | \$57,208.05 | 3.04% | \$19,703.55 | 1.05% |
| TOTAL | \$57,208.05 | 3.04% | \$57,208.05 | 3.04% | \$19,703.55 | 1.05% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-269F(076)AD / TAP-269F(079)TP | | CO APPROVAL: | May. 16, 2023 | AGENDA ITEM |
| | | | Contract ID: | 210040 | 88QQ |
| Contractor : | SCHIRALLI CONSTRUCTION CORP. | | Job Piece No.: | 34106(04) | |
| | | | Highway No.: | US-81/SH-53/CITY ST. | |
| Designer: | FREESE & NICOLES, INC. | | Div. / County.: | 07 / STEPHENS | |
| Description: | PEDESTRIAN IMPROVEMENTS (SIDEWALKS) US-81/SH-53/CITY STREET (2ND STREET): US-81, FROM 0.1 MILES SOUTH OF THE SH-53 JUNCTION EXTEND NORTH IN COMANCHE. PROJECT LENGTH = 0.373 MILE | | | | |
| Contract Amount: | \$991,591.00 | Funds Available: | \$1,062,250.88 | Funds Paid(%) : | 96% |
| Change Order | 6 | Original Time Used: | 126% | Revised Time Used: | 126% |

Change Order No. 6 approves a supplemental agreement and an additional appropriation in the amount of \$12,234.51.

Site Requirement: This change provides payment for the additional work required to remobilize to the project and improve two areas of the roadway due to drainage issues. This change extends the contract time thirty days due to weather related delays experienced by the contractor during construction.

NEW ITEMS

\$12,234.51

| | | | |
|---|----------|-----------------|-------------|
| Delineators (Type 2, Code 2, Flexible) | 11.00 EA | \$126.09 /EA | \$1,386.99 |
| Mobilization (Remobilization) (Drainage Issues) | 1.00 LS | \$10,847.52 /LS | \$10,847.52 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$29,996.12 | 3.03% | \$29,996.12 | 3.03% | \$28,186.27 | 2.84% |
| 4 | \$28,429.25 | 2.87% | \$28,429.25 | 2.87% | \$28,429.25 | 2.87% |
| 6 | \$12,234.51 | 1.23% | \$12,234.51 | 1.23% | \$12,234.51 | 1.23% |
| TOTAL | \$70,659.88 | 7.13% | \$70,659.88 | 7.13% | \$68,850.03 | 6.94% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPPI-2440-(035)PM / NHPPI-2440-(038)3B | | CO APPROVAL: | May. 02, 2023 | AGENDA ITEM |
| | | | Contract ID: | 220273 | 88RR |
| Contractor : | MANHATTAN ROAD & BRIDGE COMPANY | | Job Piece No.: | 32096(04) | |
| | | | Highway No.: | US-169 / I-244 | |
| Designer: | EST | | Div. / County.: | 08 / TULSA | |
| Description: | BRIDGE AND APPROACHES AND JOINT/SEAL REPAIR US-169/I-244: US-169, SW RAMP OVER I-244 1.0 MILE EAST OF THE SH-11 INTERCHANGE IN TULSA. I-244, OVER MINGO CREEK 0.7 MILES EAST OF THE SH-11 INTERCHANGE IN TULSA. PROJECT LENGTH = 0.548 MILE | | | | |
| Contract Amount: | \$19,205,650.00 | Funds Available: | \$19,279,985.80 | Funds Paid(%) : | 26% |
| Change Order | 1 | Original Time Used: | 8% | Revised Time Used: | 8% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$74,335.80.

Site Requirement: This change provides payment for the additional work required to make repairs to the existing pavement and bridge deck on the US-169 to I-244 bridge ramp due to discovering prior to beginning construction that these elements are more deteriorated than originally anticipated. This change extends the contract time and milestone time seven days to complete this additional work since it delayed the start of the original scheduled contract work.

NEW ITEMS

\$74,335.80

| | | | |
|-----------------------------|-------------|--------------|-------------|
| Repair Bridge Item (Type A) | 90.45 SY | \$330.94 /SY | \$29,933.52 |
| Cold Milling Pavement | 4,895.51 SY | \$9.07 /SY | \$44,402.28 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$74,335.80 | 0.39% | \$74,335.80 | 0.39% | \$74,335.80 | 0.39% |
| TOTAL | \$74,335.80 | 0.39% | \$74,335.80 | 0.39% | \$74,335.80 | 0.39% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-272N(361)IG | | CO APPROVAL: | May. 09, 2023 | AGENDA ITEM |
| | | | Contract ID: | 220359 | 88SS |
| Contractor : | GRADE LINE CONSTRUCTION, LLC | | Job Piece No.: | 35212(04) | |
| | | | Highway No.: | CITY STREET | |
| Designer: | KIMLEY - HORN & ASSOC., INS. | | Div. / County.: | 08 / TULSA | |
| Description: | INTERSECTION MODIFICATION AND TRAFFIC SIGNALS CITY STREET (SOUTH MEMORIAL DRIVE): AT THE INTERSECTION OF EAST 126TH STREET SOUTH IN BIXBY. PROJECT LENGTH = 0.33 MILE | | | | |
| Contract Amount: | \$899,657.21 | Funds Available: | \$900,515.21 | Funds Paid(%) : | 38% |
| Change Order | 1 | Original Time Used: | 39% | Revised Time Used: | 39% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$858.00.

Engineering: This change provides payment for the construction signs pay items required to provide adequate direction to the traveling public during construction due to these items being inadvertently omitted from the plans.

| | |
|--|---|
| NEW ITEMS | \$858.00 |
| Construction Signs 0 to 6.25 SF | 360.00 SD \$0.55 /SD \$198.00 |
| Construction Signs 6.26 SF to 15.99 SF | 600.00 SD \$1.10 /SD \$660.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$858.00 | 0.10% | \$858.00 | 0.10% | \$858.00 | 0.10% |
| TOTAL | \$858.00 | 0.10% | \$858.00 | 0.10% | \$858.00 | 0.10% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|--------------------|---------------------------|----|
| Project Number: | STP-272F(357)3B | CO APPROVAL: | Apr. 12, 2023 | AGENDA ITEM | |
| Contractor : | BUILT RIGHT CONSTRUCTION, LLC | Contract ID: | 220329 | 88TT | |
| | | Job Piece No.: | 35942(04) | | |
| | | Highway No.: | MULTIPLE LOCATIONS | | |
| Designer: | CED #8 | Div. / County.: | 08 / TULSA | | |
| Description: | JOINT SEAL/REPAIR US-64/US-75/SH-11/SH-51/CITY STREET (APACHE STREET): AT MULTIPLE LOCATIONS IN DIVISION VIII. PROJECT LENGTH = 0.000 MILE | | | | |
| Contract Amount: | \$3,186,251.20 | Funds Available: | \$3,186,251.20 | Funds Paid(%) : | 0% |
| Change Order | 2 | Original Time Used: | 0% | Revised Time Used: | 0% |

Change Order No. 2 approves a supplemental agreement resulting in an underrun to the contract in the amount of \$33,090.00.

Site Requirement: This change provides for the utilization of the removable pavement marking tape pay item required to provide temporary delineation during construction in lieu of painted traffic stripe and pavement markers as specified.

| | | | |
|---|---------------|------------|---------------------|
| NEW ITEM | | | \$65,410.00 |
| Removable Pavement Marking Tape (4" Wide) | 31,000.00 LF | \$2.11 /LF | \$65,410.00 |
| UNDERRUN ITEMS | | | -\$98,500.00 |
| Traffic Stripe (Paint)(4" Wide) | -31,000.00 LF | \$1.00 /LF | -\$31,000.00 |
| Pave. Markers Class C Type 2-C | -4,722.00 EA | \$9.00 /EA | -\$42,498.00 |
| Pave. Markers Class C Type 2-D | -2,778.00 EA | \$9.00 /EA | -\$25,002.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|--|---------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+) Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | -\$33,090.00 | -1.04% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | -\$33,090.00 | -1.04% | \$0.00 | 0.00% | \$0.00 | 0.00% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-273N(083)AD | | CO APPROVAL: | May. 05, 2023 | AGENDA ITEM |
| | | | Contract ID: | 210291 | 88UU |
| Contractor : | DARIS CONTRACTORS, LLC | | Job Piece No.: | 32840(04) | |
| | | | Highway No.: | SH-51 | |
| Designer: | ATKINS | | Div. / County.: | 01 / WAGONER | |
| Description: | PEDESTRIAN IMPROVEMENTS (SIDEWALKS) SH-51: FROM 0.6 MILES EAST OF THE US-69 JUNCTION, EXTEND EAST IN WAGONER. PROJECT LENGTH = 0.285 MILE | | | | |
| Contract Amount: | \$473,650.00 | Funds Available: | \$482,650.59 | Funds Paid(%) : | 89% |
| Change Order | 2 | Original Time Used: | 99% | Revised Time Used: | 99% |

Change Order No. 2 approves a supplemental agreement and an additional appropriation in the amount of \$9,000.59.

Site Requirement: This change provides payment for the additional work required to maintain temporary asphalt patching between newly constructed driveways and the roadway until the associated paving project could be completed; for the additional work required to repair the subgrade in multiple locations due to waterline leaks and the city removing existing meters; and for the additional work required to replace a section of 4-inch sanitary sewer line due to discovering a leak during construction.

NEW ITEM

\$9,000.59

Constr. Misc. (Asph. Patch, Subgrd. Rpr., & San. Sew. Rpr.) 1.00 LS \$9,000.59 /LS \$9,000.59

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|--|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+) Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$9,000.59 | 1.90% | \$9,000.59 | 1.90% | \$9,000.59 | 1.90% |
| TOTAL | \$9,000.59 | 1.90% | \$9,000.59 | 1.90% | \$9,000.59 | 1.90% |

Change Orders with Cumulative Total of \$75,000 or Less (Information Only)

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|----------------|---------------------------|-----|
| Project Number: | SBR-275C(076)SB | CO APPROVAL: | Apr. 14, 2023 | AGENDA ITEM | |
| Contractor : | K & R BUILDERS, INC. | Contract ID: | 220357 | 88VV | |
| | | Job Piece No.: | 34332(04) | | |
| | | Highway No.: | SH-115 | | |
| Designer: | AGUIRRE & FIELDS, L.P. | Div. / County.: | 05 / WASHITA | | |
| Description: | BRIDGE REHABILITATION SH-115: OVER SPRING CREEK, 8.2 MILES SOUTH OF THE SH-152 JUNCTION NEAR MOUNTAINVIEW. PROJECT LENGTH = 0.167 MILE | | | | |
| Contract Amount: | \$1,077,301.70 | Funds Available: | \$1,082,301.70 | Funds Paid(%) : | 38% |
| Change Order | 1 | Original Time Used: | 14% | Revised Time Used: | 14% |

Change Order No. 1 approves a supplemental agreement and an additional appropriation in the amount of \$5,000.00.

Site Requirement: This change provides payment for the additional work required to cut the end of the beams off to allow proper expansion and contraction due to discovering during construction the necessary clearance was not met.

| | | |
|---|---------|-------------------|
| NEW ITEM | | \$5,000.00 |
| Construction Miscellaneous (Beam End Cut-Off) | 1.00 LS | \$5,000.00 /LS |
| | | \$5,000.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$5,000.00 | 0.46% | \$5,000.00 | 0.46% | \$5,000.00 | 0.46% |
| TOTAL | \$5,000.00 | 0.46% | \$5,000.00 | 0.46% | \$5,000.00 | 0.46% |

Change Orders with Cumulative Total Greater than \$75,000

JUNE 05, 2023 Commission Meeting

| ITEM | COUNTY | PROJECT NUMBER | FED OVER | CONTRACT | JPN | CHANGE ORDER | UNDER/ OVER RUN |
|------|-----------|---|--------------------------|----------|---------|--------------|-----------------|
| 89A | ADAIR | NHPP-201N(052)PM | <input type="checkbox"/> | 220248 | 3435204 | 002 | \$1,023.00 |
| 89B | BRYAN | STP-207C(105)PM | <input type="checkbox"/> | 210129 | 2408804 | 007 | \$331,594.70 |
| 89C | BRYAN | STP-207C(105)PM | <input type="checkbox"/> | 210129 | 2408804 | 008 | \$252,095.07 |
| 89D | BRYAN | BSAP-207N(012)FM / BSAP-207C(102)FM / SSP-013N(182)PM | <input type="checkbox"/> | 200340 | 2590917 | 011 | \$104,000.00 |
| 89E | CADDO | STP-208B(089)CI | <input type="checkbox"/> | 210008 | 3021404 | 004 | \$10,854.28 |
| 89F | CANADIAN | STP-109B(154)PM | <input type="checkbox"/> | 210307 | 2636004 | 004 | \$567,373.44 |
| 89G | CANADIAN | SBR-4000(146)SB | <input type="checkbox"/> | 220182 | 3342004 | 003 | \$62,906.68 |
| 89H | CARTER | STP-010B(306)PM | <input type="checkbox"/> | 220054 | 1015404 | 004 | \$8,431.50 |
| 89I | CLEVELAND | TAP-214E(102)AG | <input type="checkbox"/> | 220120 | 3327104 | 006 | \$23,431.94 |
| 89J | CREEK | HSIP-119C(160)PM | <input type="checkbox"/> | 180281 | 2413204 | 005 | \$15,400.00 |
| 89K | CUSTER | STP-220C(052)PM | <input type="checkbox"/> | 220057 | 2877104 | 002 | \$115,063.00 |
| 89L | CUSTER | STP-220C(052)PM | <input type="checkbox"/> | 220057 | 2877104 | 003 | \$42,000.00 |
| 89M | CUSTER | NHPPI-4000-(152)PM | <input type="checkbox"/> | 220195 | 3106004 | 003 | \$79,351.22 |
| 89N | DEWEY | NHPP-017N(077)PM | <input type="checkbox"/> | 210231 | 1767113 | 001 | \$870,000.00 |
| 89O | ELLIS | NHPP-019N(118)PM | <input type="checkbox"/> | 210133 | 2649704 | 007 | \$136,531.39 |
| 89P | ELLIS | CIRB-223C(017)RB | <input type="checkbox"/> | 200150 | 2845704 | 005 | \$81,685.89 |
| 89Q | ELLIS | CIRB-223C(017)RB | <input type="checkbox"/> | 200150 | 2845704 | 006 | \$41,630.30 |
| 89R | GRADY | STP-126C(063) | <input type="checkbox"/> | 180355 | 2030104 | 005 | \$1,300.00 |
| 89S | KAY | NHPPI-3500-(101)PM | <input type="checkbox"/> | 210097 | 2984504 | 007 | \$9,597.50 |
| 89T | KAY | STP-236F(103)3B | <input type="checkbox"/> | 220290 | 3540304 | 001 | \$79,689.70 |
| 89U | LINCOLN | STP-241C(073)PM | <input type="checkbox"/> | 210111 | 2794704 | 011 | \$285,410.22 |
| 89V | LINCOLN | STP-241C(073)PM | <input type="checkbox"/> | 210111 | 2794704 | 012 | \$367.96 |
| 89W | LINCOLN | STP-241C(079)PM | <input type="checkbox"/> | 210298 | 3187904 | 005 | \$84,947.96 |
| 89X | LOGAN | STP-242B(098)PM | <input type="checkbox"/> | 210177 | 2699604 | 006 | \$2,000.00 |
| 89Y | MCCURTAIN | NHPP-016N(003)PM | <input type="checkbox"/> | 220220 | 2440404 | 001 | \$184,885.25 |
| 89Z | MCINTOSH | STP-246F(057)3B | <input type="checkbox"/> | 220257 | 3596204 | 001 | \$85,873.81 |
| 89AA | MUSKOGEE | NHPP-251N(117)PM / SBR-251B(121)SB | <input type="checkbox"/> | 220075 | 3041604 | 002 | \$168,257.93 |
| 89BB | NOBLE | STP-252C(068)3P | <input type="checkbox"/> | 220202 | 3435604 | 001 | \$261,801.68 |
| 89CC | OKLAHOMA | NHPP-255N(540)PM / NHPP-255N(535)PM | <input type="checkbox"/> | 210117 | 3288209 | 007 | \$142,524.22 |
| 89DD | OKLAHOMA | NHPPI-3500-(108)PM | <input type="checkbox"/> | 220174 | 3483004 | 001 | \$466,000.00 |
| 89EE | OSAGE | STP-257B(090)PM | <input type="checkbox"/> | 220138 | 2968604 | 005 | \$24,536.40 |
| 89FF | OSAGE | STP-257B(090)PM | <input type="checkbox"/> | 220138 | 2968604 | 006 | \$33,215.00 |
| 89GG | OTTAWA | STP-258B(079)PM | <input type="checkbox"/> | 210060 | 2968904 | 006 | \$7,433.87 |
| 89HH | PAYNE | NHPP-260N(055)PM / NHPP-260N(054)PM | <input type="checkbox"/> | 210149 | 2898304 | 002 | \$444,063.14 |
| 89II | PITTSBURG | STP-161C(205)PM | <input type="checkbox"/> | 210086 | 2433104 | 003 | \$274,894.41 |

| | | | | | | | |
|------|--------------|--|--------------------------|--------|---------|-----|-----------------------|
| 89JJ | POTTAWATOMIE | STP-163B(212)SS | <input type="checkbox"/> | 200077 | 2424007 | 005 | \$23,735.23 |
| 89KK | ROGER MILLS | SBR-265C(029)SB | <input type="checkbox"/> | 220353 | 3433004 | 002 | \$124,375.00 |
| 89LL | TULSA | NHPP-015N(034)PM | <input type="checkbox"/> | 220235 | 2630308 | 004 | -\$138,022.11 |
| 89MM | TULSA | NHPPI-4400(054)PM / NHPPI-4400(077)PM | <input type="checkbox"/> | 200270 | 3378804 | 017 | \$17,010.00 |
| 89NN | TULSA | SBR-014N(117)SB / SAP-014N(121)ES | <input type="checkbox"/> | 220072 | 3380204 | 004 | \$100,000.00 |
| 89OO | TULSA | STP-272F(367)IG | <input type="checkbox"/> | 220326 | 3395504 | 002 | \$147,934.42 |
| 89PP | WOODWARD | CIRB-177C(113)RB | <input type="checkbox"/> | 190064 | 2740704 | 010 | \$885.55 |
| | | | | | | | \$5,576,089.55 |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-201N(052)PM | | | | AGENDA ITEM |
| Contractor : | APAC-CENTRAL, INC. | | Contract ID: | 220248 | 89A |
| | | | Job Piece No.: | 34352(04) | |
| | | | Highway No.: | US-59 | |
| Designer: | MCCLELAND CONSULTING ENGINEERING | | Div. / County.: | 01 / ADAIR | |
| Description: | RESURFACE (ASPHALT) US-59: FROM THE DELAWARE COUNTY LINE, EXTEND SOUTH NEAR WATTS. PROJECT LENGTH = 2.959 MILES | | | | |
| Contract Amount: | \$2,348,836.58 | Funds Available: | \$2,562,056.58 | Funds Paid(%) : | 86% |
| Change Order | 2 | Original Time Used: | 72% | Revised Time Used: | 72% |

Request approval of Change Order No. 2 for a supplemental agreement and an additional appropriation in the amount of \$1,023.00.

Engineering: This change provides payment for the 12-inch wide multi-polymer traffic stripe pay item required to stripe the gore areas as specified due to this pay item being inadvertently omitted from the plans.

NEW ITEM

\$1,023.00

| | | | |
|--|-----------|------------|------------|
| Traffic Stripe (Multi-Poly) (12" Wide) | 465.00 LF | \$2.20 /LF | \$1,023.00 |
|--|-----------|------------|------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$213,220.00 | 9.08% | \$213,220.00 | 9.08% | \$213,220.00 | 9.08% |
| 2 | \$1,023.00 | 0.04% | \$1,023.00 | 0.04% | \$1,023.00 | 0.04% |
| TOTAL | \$214,243.00 | 9.12% | \$214,243.00 | 9.12% | \$214,243.00 | 9.12% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|-----------------|--------------------------------|
| Project Number: | STP-207C(105)PM | Contract ID: | 210129 | AGENDA ITEM |
| Contractor : | L & N BRIDGE, LLC | Job Piece No.: | 24088(04) | 89B |
| | | Highway No.: | SH-78 | |
| Designer: | SMITH, ROBERTS, & BALDISCHWILER, LLC. | Div. / County.: | 02 / BRYAN | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-78: FROM 0.3 MILES NORTH OF THE SH-91 JUNCTION, EXTEND NORTH IN ACHILLE. PROJECT LENGTH = 4.183 MILES | | | |
| Contract Amount: | \$9,778,751.06 | Funds Available: | \$10,055,364.26 | Funds Paid(%) : 100% |
| Change Order | 7 | Original Time Used: | 124% | Revised Time Used: 108% |

Request approval of Change Order No. 7 for an additional appropriation in the amount of \$331,594.70.

Site Requirement: This change provides payment for the additional expense incurred by the contractor due to the increase of the asphalt binder and fuel price indexes as provided for in the contract.

NEW ITEMS

\$331,594.70

| | | | |
|---------------------------------|---------|------------------|--------------|
| Fuel Price Adjustment | 1.00 LS | \$31,594.70 /LS | \$31,594.70 |
| Asphalt Binder Price Adjustment | 1.00 LS | \$300,000.00 /LS | \$300,000.00 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|--------------|-----------------------------|--------------|---|--------------|
| 1 | \$3,250.36 | 0.03% | \$3,250.36 | 0.03% | \$3,250.36 | 0.03% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$15,418.72 | 0.16% | \$15,418.72 | 0.16% | \$8,838.72 | 0.09% |
| 4 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | \$58,120.50 | 0.59% | \$58,120.50 | 0.59% | \$0.00 | 0.00% |
| 6 | \$199,823.62 | 2.04% | \$199,823.62 | 2.04% | \$0.00 | 0.00% |
| 7 | \$331,594.70 | 3.39% | \$331,594.70 | 3.39% | \$0.00 | 0.00% |
| 8 | \$252,095.07 | 2.58% | \$252,095.07 | 2.58% | \$0.00 | 0.00% |
| TOTAL | \$860,302.97 | 8.80% | \$860,302.97 | 8.80% | \$12,089.08 | 0.12% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-207C(105)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 210129 | 89C |
| Contractor : | L & N BRIDGE, LLC | | Job Piece No.: | 24088(04) | |
| | | | Highway No.: | SH-78 | |
| Designer: | SMITH, ROBERTS, & BALDISCHWILER, LLC. | | Div. / County.: | 02 / BRYAN | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-78: FROM 0.3 MILES NORTH OF THE SH-91 JUNCTION, EXTEND NORTH IN ACHILLE. PROJECT LENGTH = 4.183 MILES | | | | |
| Contract Amount: | \$9,778,751.06 | Funds Available: | \$10,055,364.26 | Funds Paid(%) : | 100% |
| Change Order | 8 | Original Time Used: | 124% | Revised Time Used: | 108% |

Request approval of Change Order No. 8 for an additional appropriation in the amount of \$252,095.07.

Site Requirement: This change provides payment for the overrun of the solid slab sodding pay item required to provide adequate permanent erosion control on all disturbed areas of the project due to more areas being disturbed than planned; and for the overrun of the aggregate base pay item required to construct the roadway base as specified due to areas of the existing roadway being narrower than expected. This change extends the contract time five days to complete the additional aggregate base work.

| | | | |
|-----------------------|---------------|-------------|---------------------|
| OVERRUN ITEMS | | | \$252,095.07 |
| Solid Slab Sodding | 100,000.00 SY | \$2.19 /SY | \$219,000.00 |
| Aggregate Base Type A | 589.93 CY | \$56.10 /CY | \$33,095.07 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$3,250.36 | 0.03% | \$3,250.36 | 0.03% | \$3,250.36 | 0.03% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$15,418.72 | 0.16% | \$15,418.72 | 0.16% | \$8,838.72 | 0.09% |
| 4 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | \$58,120.50 | 0.59% | \$58,120.50 | 0.59% | \$0.00 | 0.00% |
| 6 | \$199,823.62 | 2.04% | \$199,823.62 | 2.04% | \$0.00 | 0.00% |
| 7 | \$331,594.70 | 3.39% | \$331,594.70 | 3.39% | \$0.00 | 0.00% |
| 8 | \$252,095.07 | 2.58% | \$252,095.07 | 2.58% | \$0.00 | 0.00% |
| TOTAL | \$860,302.97 | 8.80% | \$860,302.97 | 8.80% | \$12,089.08 | 0.12% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|-----------------------|---------------------------|--------------------|
| Project Number: | BSAP-207N(012)FM / BSAP-207C(102)FM / SSP-013N(182)PM | | Contract ID: | 200340 | AGENDA ITEM |
| Contractor : | OVERLAND CORPORATION | | Job Piece No.: | 25909(17) | 89D |
| Designer: | CEC | | Highway No.: | US-69 | |
| Description: | PORT OF ENTRY, GRADE, DRAIN, SURFACE AND RESURFACE US-69: FROM 0.2 MILES SOUTH OF THE SH-91 INTERCHANGE, EXTEND NORTH IN COLBERT. PROJECT LENGTH = 2.496 MILES | | | | |
| Contract Amount: | \$17,981,741.76 | Funds Available: | \$18,393,091.50 | Funds Paid(%) : | 86% |
| Change Order | 11 | Original Time Used: | 137% | Revised Time Used: | 120% |

Request approval of Change Order No. 11 for an additional appropriation in the amount of \$104,000.00.

Site Requirement: This change provides payment for the early completion incentives earned by the contractor for achieving substantial completion on Milestone No. 1 and No. 2 prior to the time allowed in the contract.

NEW ITEMS

\$104,000.00

| | | | |
|--|---------|-----------------|-------------|
| Milestone Incentive Compensation (Milestone No. 1) | 1.00 LS | \$5,000.00 /LS | \$5,000.00 |
| Milestone Incentive Compensation (Milestone No. 2) | 1.00 LS | \$99,000.00 /LS | \$99,000.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$12,784.07 | 0.07% | \$12,784.07 | 0.07% | \$12,784.07 | 0.07% |
| 2 | -\$66,218.40 | -0.37% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$5,461.33 | 0.03% | \$5,461.33 | 0.03% | \$5,461.33 | 0.03% |
| 4 | \$153,035.66 | 0.85% | \$153,035.66 | 0.85% | \$153,035.66 | 0.85% |
| 5 | \$41,273.89 | 0.23% | \$41,273.89 | 0.23% | \$41,273.89 | 0.23% |
| 6 | -\$23,474.48 | -0.13% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 7 | \$144,524.37 | 0.80% | \$144,524.37 | 0.80% | \$0.00 | 0.00% |
| 8 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 9 | \$50,220.42 | 0.28% | \$50,220.42 | 0.28% | \$50,220.42 | 0.28% |
| 10 | \$4,050.00 | 0.02% | \$4,050.00 | 0.02% | \$4,050.00 | 0.02% |
| 11 | \$104,000.00 | 0.58% | \$104,000.00 | 0.58% | \$0.00 | 0.00% |
| TOTAL | \$425,656.86 | 2.37% | \$515,349.74 | 2.87% | \$266,825.37 | 1.48% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-208B(089)CI | | | | AGENDA ITEM |
| | | | Contract ID: | 210008 | 89E |
| Contractor : | TREAS CONSTRUCTION INC | | Job Piece No.: | 30214(04) | |
| | | | Highway No.: | COUNTY ROAD | |
| Designer: | EST | | Div. / County.: | 07 / CADDO | |
| Description: | BRIDGE AND APPROACHES COUNTY ROAD (EW-134): OVER FORMER WASHITA RIVER, 0.6 MILES WEST OF THE SH-9 JUNCTION IN ANADARKO. PROJECT LENGTH = 0.321 MILE | | | | |
| Contract Amount: | \$1,267,273.24 | Funds Available: | \$1,506,796.45 | Funds Paid(%): | 100% |
| Change Order | 4 | Original Time Used: | 144% | Revised Time Used: | 100% |

Request approval of Change Order No. 4 for an additional appropriation in the amount of \$10,854.28.

Site Requirement: This change provides payment for the final estimate due to the overrun of the solid slab sodding and asphalt base course pay items. Additional quantities of sodding were required to provide adequate permanent erosion control throughout the project due to more areas being disturbed than planned; and additional quantities of the asphalt base course material were required to replace part of the temporary detour due to a subgrade failure.

The cost of this change is partially offset by the underrun of other items of work.

OVERRUN ITEMS

\$12,448.17

| | | | |
|----------------------------------|-------------|--------------|------------|
| Solid Slab Sodding | 3,283.62 SY | \$2.74 /SY | \$8,997.12 |
| Superpave, Type S3 (PG 64-22 OK) | 40.04 TON | \$86.19 /TON | \$3,451.05 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|---------------|---|---------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$2,566.61 | 0.20% | \$2,566.61 | 0.20% | \$2,566.61 | 0.20% |
| 2 | \$146,922.98 | 11.59% | \$146,922.98 | 11.59% | \$146,922.98 | 11.59% |
| 3 | \$90,033.62 | 7.10% | \$90,033.62 | 7.10% | \$0.00 | 0.00% |
| 4 | \$10,854.28 | 0.86% | \$10,854.28 | 0.86% | \$0.00 | 0.00% |
| 5 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | \$250,377.49 | 19.76% | \$250,377.49 | 19.76% | \$149,489.59 | 11.80% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-109B(154)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 210307 | 89F |
| Contractor : | OBC, INC. | | Job Piece No.: | 26360(04) | |
| | | | Highway No.: | US-281 | |
| Designer: | CP&Y | | Div. / County.: | 04 / CANADIAN | |
| Description: | BRIDGE REHABILITATION US-281: OVER SOUTH CANADIAN RIVER, 2.2 MILES NORTHEAST OF THE I-40 JUNCTION NEAR HINTON. PROJECT LENGTH = 0.895 MILE | | | | |
| Contract Amount: | \$33,690,197.51 | Funds Available: | \$33,927,638.73 | Funds Paid(%) : | 50% |
| Change Order | 4 | Original Time Used: | 25% | Revised Time Used: | 25% |

Request approval of Change Order No. 4 for a supplemental agreement and an additional appropriation in the amount of \$567,373.44.

Site Requirement: This change provides payment for the additional work required to apply a sealant to the truss joints due to future maintenance concerns that paint alone will not provide adequate protection to the small gaps in the joints.

NEW ITEM

\$567,373.44

Construction Miscellaneous (Truss Joint Sealant Application) 76.00 EA \$7,465.44 /EA \$567,373.44

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$108,668.00 | 0.32% | \$108,668.00 | 0.32% | \$108,668.00 | 0.32% |
| 2 | \$128,773.22 | 0.38% | \$128,773.22 | 0.38% | \$128,773.22 | 0.38% |
| 3 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$567,373.44 | 1.68% | \$567,373.44 | 1.68% | \$567,373.44 | 1.68% |
| TOTAL | \$804,814.66 | 2.39% | \$804,814.66 | 2.39% | \$804,814.66 | 2.39% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | SBR-4000(146)SB | Contract ID: | 220182 | AGENDA ITEM |
| Contractor : | WILDCAT CONSTRUCTION CO., INC. & SUBSIDIARIES | Job Piece No.: | 33420(04) | 89G |
| | | Highway No.: | I-40 | |
| Designer: | RHOMBIC | Div. / County.: | 04 / CANADIAN | |
| Description: | BRIDGE REHABILITATION I-40: OVER CHAPEL ROAD (S. MAPLE ROAD), 3.0 MILES WEST OF US-270 NEAR EL RENO. PROJECT LENGTH = 0.075 MILE | | | |
| Contract Amount: | \$1,238,991.90 | Funds Available: | \$1,532,963.77 | Funds Paid(%) : 98% |
| Change Order | 3 | Original Time Used: | 123% | Revised Time Used: 95% |

Request approval of Change Order No. 3 for a supplemental agreement and an additional appropriation in the amount of \$62,906.68.

Site Requirement: This change provides payment for the overrun of the cold milling pay item required to mill 4-inches deep in lieu of 2-inches as specified due to a request made by the Department to improve the durability of the overlay on the inside lanes of I-40; and for the longitudinal barrier and impact attenuator pay items required to provide positive delineation and ensure the safety of the traveling public and contractor personnel during the parapet reconstruction due to an underestimation of the contract amount. This change imposes a unit price reduction for that portion of the cold milling pay item in excess of 125% of the contract amount due to the significant overrun of this major pay item.

| | | | |
|--|-------------|-------------|--------------------|
| NEW ITEM | | | -\$1,352.62 |
| Cold Milling Pavement (Unit Price Reduction) | 1,352.62 SY | -\$1.00 /SY | -\$1,352.62 |
| OVERRUN ITEMS | | | \$64,259.30 |
| Cold Milling Pavement | 3,540.13 SY | \$10.00 /SY | \$35,401.30 |
| Const. Zone Impact Atten. | 189.00 SD | \$17.50 /SD | \$3,307.50 |
| Deliver Portable Longitudinal Barrier | 2,139.00 LF | \$9.50 /LF | \$20,320.50 |
| Relocation of Port. Longitudinal Barrier | 2,615.00 LF | \$2.00 /LF | \$5,230.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|---------------|---|---------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$127,444.23 | 10.29% | \$127,444.23 | 10.29% | \$0.00 | 0.00% |
| 2 | \$149,860.58 | 12.10% | \$149,860.58 | 12.10% | \$149,860.58 | 12.10% |
| 3 | \$62,906.68 | 5.08% | \$62,906.68 | 5.08% | \$0.00 | 0.00% |
| 4 | \$16,667.06 | 1.35% | \$16,667.06 | 1.35% | \$0.00 | 0.00% |
| TOTAL | \$356,878.55 | 28.80% | \$356,878.55 | 28.80% | \$149,860.58 | 12.10% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-010B(306)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 220054 | 89H |
| Contractor : | OVERLAND CORPORATION | | Job Piece No.: | 10154(04) | |
| | | | Highway No.: | US-70 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 07 / CARTER | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE US-70: FROM 6.7 MILES EAST OF THE SH-76 JUNCTION, EXTEND EAST NEAR LONE GROVE. PROJECT LENGTH = 4.987 MILES | | | | |
| Contract Amount: | \$18,362,841.92 | Funds Available: | \$18,464,916.81 | Funds Paid(%) : | 64% |
| Change Order | 4 | Original Time Used: | 104% | Revised Time Used: | 104% |

Request approval of Change Order No. 4 for a supplemental agreement and an additional appropriation in the amount of \$8,431.50.

Engineering: This change provides payment for the reset mailbox and chain link fencing pay items required to complete the project as specified due to these items being inadvertently omitted from the plans.

NEW ITEMS

\$8,431.50

| | | | |
|------------------------------------|-----------|--------------|------------|
| Remove and Reset Mailbox | 11.00 EA | \$166.50 /EA | \$1,831.50 |
| Fence-Style CLF (4' High, Class A) | 200.00 LF | \$33.00 /LF | \$6,600.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$34,953.18 | 0.19% | \$34,953.18 | 0.19% | \$0.00 | 0.00% |
| 2 | \$14,853.73 | 0.08% | \$14,853.73 | 0.08% | \$14,853.73 | 0.08% |
| 3 | \$52,267.98 | 0.28% | \$52,267.98 | 0.28% | \$0.00 | 0.00% |
| 4 | \$8,431.50 | 0.05% | \$8,431.50 | 0.05% | \$8,431.50 | 0.05% |
| TOTAL | \$110,506.39 | 0.60% | \$110,506.39 | 0.60% | \$23,285.23 | 0.13% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | TAP-214E(102)AG | | | | AGENDA ITEM |
| | | | Contract ID: | 220120 | 89I |
| Contractor : | SAC SERVICES, INC. SAC SERVICES, INC | | Job Piece No.: | 33271(04) | |
| | | | Highway No.: | CITY STREET | |
| Designer: | FREESE & NICHOLS | | Div. / County.: | 03 / CLEVELAND | |
| Description: | PEDESTRIAN IMPROVEMENTS (SIDEWALKS) CITY STREET (CONSTITUTION STREET): FROM JENKINS AVENUE, EXTEND EAST IN NORMAN. PROJECT LENGTH = 1.040 MILES | | | | |
| Contract Amount: | \$1,017,981.00 | Funds Available: | \$1,123,421.93 | Funds Paid(%) : | 90% |
| Change Order | 6 | Original Time Used: | 119% | Revised Time Used: | 101% |

Request approval of Change Order No. 6 for a supplemental agreement and an additional appropriation in the amount of \$23,431.94.

Engineering: This change provides payment for the pavement marker removal pay item required to remove the markers on Constitution Street due to this work being inadvertently omitted from the plans; for the multi-polymer traffic striping symbols pay items required to place the railroad crossing symbols on the sidewalk as specified in the plans due to no pay item being provided in the contract; and for the concrete railroad approach slab pay item required to connect the railroad to the existing roadway due to the plans incorrectly stating that this work would be performed by others. This change extends the contract time two days to construct the railroad approach slabs.

| | | | |
|---------------------------------------|----------|----------------|--------------------|
| NEW ITEMS | | | \$23,431.94 |
| Removal of Class C Pavement Markers | 63.00 EA | \$190.45 /EA | \$11,998.35 |
| Traffic Stripe (Multi-Poly.)(Symbols) | 2.00 EA | \$1,455.00 /EA | \$2,910.00 |
| P. C. Railroad Approach Slabs | 70.70 SY | \$120.56 /SY | \$8,523.59 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|---------------|---|---------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$9,120.00 | 0.90% | \$9,120.00 | 0.90% | \$9,120.00 | 0.90% |
| 2 | \$65,740.57 | 6.46% | \$65,740.57 | 6.46% | \$65,740.57 | 6.46% |
| 3 | \$12,460.00 | 1.22% | \$12,460.00 | 1.22% | \$12,460.00 | 1.22% |
| 4 | -\$1,330.00 | -0.13% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | \$18,120.36 | 1.78% | \$18,120.36 | 1.78% | \$18,120.36 | 1.78% |
| 6 | \$23,431.94 | 2.30% | \$23,431.94 | 2.30% | \$23,431.94 | 2.30% |
| TOTAL | \$127,542.87 | 12.53% | \$128,872.87 | 12.66% | \$128,872.87 | 12.66% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | HSIP-119C(160)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 180281 | 89J |
| Contractor : | BECCO CONTRACTORS, INC. | | Job Piece No.: | 24132(04) | |
| | | | Highway No.: | SH-66 | |
| Designer: | TETRA TECH | | Div. / County.: | 08 / CREEK | |
| Description: | GRADE, DRAIN, AND SURFACE SH-66: FROM 6.7 MILES SOUTHWEST OF THE SH-48 JUNCTION, EXTEND NORTHEAST NEAR DEPEW. PROJECT LENGTH = 1.265 MILES | | | | |
| Contract Amount: | \$3,357,000.00 | Funds Available: | \$3,474,234.17 | Funds Paid(%) : | 85% |
| Change Order | 5 | Original Time Used: | 300% | Revised Time Used: | 273% |

Request approval of Change Order No. 5 for a supplemental agreement and an additional appropriation in the amount of \$15,400.00.

Engineering: This change provides payment for the truck mounted attenuator pay item required to provide for the safety of the traveling public at the east end of the north bridge parapet during Phase 1 due to this item being inadvertently omitted from the plans. This change alters the method of measurement for the aggregate base pay item from plan quantity to measured due to additional quantity being utilized in an area of unsuitable subgrade discovered during construction. This change extends the contract time ninety-nine days due to delays associated with the discovery of unsuitable subgrade between Station 486+00 and 496+00, and the additional work required to construct the structure at Station 460+34.45.

NEW ITEM

\$15,400.00

Truck Mounted Attenuator

112.00 SD

\$137.50 /SD

\$15,400.00

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$45,520.00 | 1.36% | \$45,520.00 | 1.36% | \$45,520.00 | 1.36% |
| 2 | \$46,272.29 | 1.38% | \$46,272.29 | 1.38% | \$39,416.29 | 1.17% |
| 3 | \$25,441.88 | 0.76% | \$25,441.88 | 0.76% | \$25,441.88 | 0.76% |
| 5 | \$15,400.00 | 0.46% | \$15,400.00 | 0.46% | \$15,400.00 | 0.46% |
| TOTAL | \$132,634.17 | 3.95% | \$132,634.17 | 3.95% | \$125,778.17 | 3.75% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | STP-220C(052)PM | Contract ID: | 220057 | AGENDA ITEM |
| Contractor : | SEWELL BROS., INC. | Job Piece No.: | 28771(04) | 89K |
| | | Highway No.: | SH-33 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 05 / CUSTER | |
| Description: | BRIDGE AND APPROACHES SH-33: OVER EAST AND WEST BARNITZ CREEK AND O'FLOWS, 6.1 MILES, 6.9 MILES, 6.4 MILES AND 6.8 MILES WEST OF THE US-183 JUNCTION NEAR ARAPAHO. PROJECT LENGTH = 1.098 MILE | | | |
| Contract Amount: | \$8,468,626.02 | Funds Available: | \$8,468,626.02 | Funds Paid(%) : 87% |
| Change Order | 2 | Original Time Used: | 71% | Revised Time Used: 71% |

Request approval of Change Order No. 2 for an additional appropriation in the amount of \$115,063.00.

Site Requirement: This change provides payment for the overrun of the solid slab sodding pay item required to provide adequate permanent erosion control on all disturbed areas of the project due to more areas being disturbed than planned.

OVERRUN ITEM

\$115,063.00

| | | | |
|--------------------|--------------|------------|--------------|
| Solid Slab Sodding | 43,420.00 SY | \$2.65 /SY | \$115,063.00 |
|--------------------|--------------|------------|--------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | -\$2,351.28 | -0.03% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$115,063.00 | 1.36% | \$115,063.00 | 1.36% | \$0.00 | 0.00% |
| 3 | \$42,000.00 | 0.50% | \$42,000.00 | 0.50% | \$0.00 | 0.00% |
| TOTAL | \$154,711.72 | 1.83% | \$157,063.00 | 1.85% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | STP-220C(052)PM | Contract ID: | 220057 | AGENDA ITEM |
| Contractor : | SEWELL BROS., INC. | Job Piece No.: | 28771(04) | 89L |
| | | Highway No.: | SH-33 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 05 / CUSTER | |
| Description: | BRIDGE AND APPROACHES SH-33: OVER EAST AND WEST BARNITZ CREEK AND O'FLOWS, 6.1 MILES, 6.9 MILES, 6.4 MILES AND 6.8 MILES WEST OF THE US-183 JUNCTION NEAR ARAPAHO. PROJECT LENGTH = 1.098 MILE | | | |
| Contract Amount: | \$8,468,626.02 | Funds Available: | \$8,468,626.02 | Funds Paid(%) : 98% |
| Change Order | 3 | Original Time Used: | 78% | Revised Time Used: 78% |

Request approval of Change Order No. 3 for an additional appropriation in the amount of \$42,000.00.

Site Requirement: This change provides payment for the early completion incentive earned by the contractor for achieving substantial completion on this project prior to the time allowed in the contract.

NEW ITEM

\$42,000.00

Incentive for Early Completion

14.00 DAY

\$3,000.00 /DAY

\$42,000.00

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | -\$2,351.28 | -0.03% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$115,063.00 | 1.36% | \$115,063.00 | 1.36% | \$0.00 | 0.00% |
| 3 | \$42,000.00 | 0.50% | \$42,000.00 | 0.50% | \$0.00 | 0.00% |
| TOTAL | \$154,711.72 | 1.83% | \$157,063.00 | 1.85% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPPI-4000-(152)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 220195 | 89M |
| Contractor : | FRONTIER BRIDGE, INC. | | Job Piece No.: | 31060(04) | |
| | | | Highway No.: | CITY STREET | |
| Designer: | LOCHNER | | Div. / County.: | 05 / CUSTER | |
| Description: | BRIDGE AND APPROACHES CITY STREET (AIRPORT ROAD): OVER I-40, 5.0 MILES NORTH OF THE WASHITA COUNTY LINE IN WEATHERFORD. PROJECT LENGTH = 0.681 MILE | | | | |
| Contract Amount: | \$18,968,669.71 | Funds Available: | \$19,046,379.60 | Funds Paid(%) : | 23% |
| Change Order | 3 | Original Time Used: | 25% | Revised Time Used: | 25% |

Request approval of Change Order No. 3 for a supplemental agreement and an additional appropriation in the amount of \$79,351.22.

Engineering: This change provides payment for the concrete driveway removal pay item required to complete the project as specified due to this item being inadvertently omitted from the plans; and for the reclassification of the curb and gutter removal pay item due to an underestimation of the contract amount.

| | |
|---|---|
| NEW ITEMS | \$81,399.22 |
| Removal of Curb and Gutter (Reclassified) | 2,000.00 LF \$8.78 /LF \$17,560.00 |
| Removal of Concrete Driveway | 3,984.97 SY \$16.02 /SY \$63,839.22 |
| UNDERRUN ITEM | -\$2,048.00 |
| Removal of Curb and Gutter | -100.00 LF \$20.48 /LF -\$2,048.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$77,709.89 | 0.41% | \$77,709.89 | 0.41% | \$77,709.89 | 0.41% |
| 3 | \$79,351.22 | 0.42% | \$79,351.22 | 0.42% | \$79,351.22 | 0.42% |
| TOTAL | \$157,061.11 | 0.83% | \$157,061.11 | 0.83% | \$157,061.11 | 0.83% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-017N(077)PM | | | | AGENDA ITEM |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | | Contract ID: | 210231 | 89N |
| | | | Job Piece No.: | 17671(13) | |
| | | | Highway No.: | US-270 | |
| Designer: | JACOBS ENGINEERING | | Div. / County.: | 05 / DEWEY | |
| Description: | GRADE, DRAIN, AND SURFACE US-270: FROM 5.1 MILES SOUTHEAST OF THE SH-51 JUNCTION, EXTEND SOUTHEAST NEAR OAKWOOD. PROJECT LENGTH = 3.097 MILES | | | | |
| Contract Amount: | \$12,734,188.30 | Funds Available: | \$12,734,188.30 | Funds Paid(%) : | 77% |
| Change Order | 1 | Original Time Used: | 103% | Revised Time Used: | 103% |

Request approval of Change Order No. 1 for an additional appropriation in the amount of \$870,000.00.

Site Requirement: This change provides payment for the estimated additional expense to be incurred by the contractor due to the anticipated increase of the asphalt binder price index as provided for in the contract. The actual cost will be documented on a subsequent change order.

NEW ITEM

\$870,000.00

Asphalt Binder Price Adjustment (Estimated) 1.00 LS \$870,000.00 /LS \$870,000.00

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$870,000.00 | 6.83% | \$870,000.00 | 6.83% | \$0.00 | 0.00% |
| TOTAL | \$870,000.00 | 6.83% | \$870,000.00 | 6.83% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|----------------|-------------------------------|
| Project Number: | NHPP-019N(118)PM | Contract ID: | 210133 | AGENDA ITEM |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | Job Piece No.: | 26497(04) | 890 |
| | | Highway No.: | SH-15 | |
| Designer: | TRIAD DESIGN GROUP | Div. / County.: | 06 / ELLIS | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-15: FROM 5.5 MILES EAST OF THE US-283 JUNCTION, EXTEND NORTHEAST NEAR GAGE. PROJECT LENGTH = 2.736 MILES | | | |
| Contract Amount: | \$6,403,700.61 | Funds Available: | \$6,899,858.15 | Funds Paid(%) : 99% |
| Change Order | 7 | Original Time Used: | 114% | Revised Time Used: 89% |

Request approval of Change Order No. 7 for an additional appropriation in the amount of \$136,531.39.

Site Requirement: This change provides payment for the additional expense incurred by the contractor due to the increase of the asphalt binder price index as provided for in the contract.

NEW ITEM

\$136,531.39

Asphalt Binder Price Adjustment 1.00 LS \$136,531.39 /LS \$136,531.39

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$4,500.00 | 0.07% | \$4,500.00 | 0.07% | \$4,500.00 | 0.07% |
| 3 | -\$10,240.00 | -0.16% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$113,008.77 | 1.76% | \$113,008.77 | 1.76% | \$113,008.77 | 1.76% |
| 5 | \$297,767.74 | 4.65% | \$297,767.74 | 4.65% | \$0.00 | 0.00% |
| 6 | \$80,881.03 | 1.26% | \$80,881.03 | 1.26% | \$80,881.03 | 1.26% |
| 7 | \$136,531.39 | 2.13% | \$136,531.39 | 2.13% | \$0.00 | 0.00% |
| TOTAL | \$622,448.93 | 9.72% | \$632,688.93 | 9.88% | \$198,389.80 | 3.10% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|----------------|---------------------------|------|
| Project Number: | CIRB-223C(017)RB | Contract ID: | 200150 | AGENDA ITEM | |
| Contractor : | J & R SAND COMPANY, INC. | Job Piece No.: | 28457(04) | 89P | |
| | | Highway No.: | COUNTY ROAD | | |
| Designer: | CED #8 | Div. / County.: | 06 / ELLIS | | |
| Description: | GRADE, DRAIN, AND SURFACE COUNTY ROAD (EW-37): FROM THE US-283 JUNCTION, EXTEND EAST NEAR CHANEY. PROJECT LENGTH = 3.560 MILES | | | | |
| Contract Amount: | \$4,173,219.42 | Funds Available: | \$4,285,163.55 | Funds Paid(%) : | 98% |
| Change Order | 5 | Original Time Used: | 129% | Revised Time Used: | 129% |

Request approval of Change Order No. 5 for an additional appropriation in the amount of \$81,685.89.

Engineering: This change provides payment for the overrun of the unclassified borrow pay item required to complete the project as specified due to an underestimation of the contract amount. This change extends the contract time thirty days to complete this additional work.

OVERRUN ITEM

\$81,685.89

Unclassified Borrow

9,076.21 CY

\$9.00 /CY

\$81,685.89

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$650.00 | 0.02% | \$650.00 | 0.02% | \$650.00 | 0.02% |
| 2 | \$23,625.00 | 0.57% | \$23,625.00 | 0.57% | \$0.00 | 0.00% |
| 3 | -\$206,068.60 | -4.94% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$87,669.13 | 2.10% | \$87,669.13 | 2.10% | \$0.00 | 0.00% |
| 5 | \$81,685.89 | 1.96% | \$81,685.89 | 1.96% | \$0.00 | 0.00% |
| 6 | \$41,630.30 | 1.00% | \$41,630.30 | 1.00% | \$0.00 | 0.00% |
| TOTAL | \$29,191.72 | 0.70% | \$235,260.32 | 5.64% | \$650.00 | 0.02% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | CIRB-223C(017)RB | | | | AGENDA ITEM |
| | | | Contract ID: | 200150 | 89Q |
| Contractor : | J & R SAND COMPANY, INC. | | Job Piece No.: | 28457(04) | |
| | | | Highway No.: | COUNTY ROAD | |
| Designer: | CED #8 | | Div. / County.: | 06 / ELLIS | |
| Description: | GRADE, DRAIN, AND SURFACE COUNTY ROAD (EW-37): FROM THE US-283 JUNCTION, EXTEND EAST NEAR CHANEY. PROJECT LENGTH = 3.560 MILES | | | | |
| Contract Amount: | \$4,173,219.42 | Funds Available: | \$4,285,163.55 | Funds Paid(%) : | 98% |
| Change Order | 6 | Original Time Used: | 129% | Revised Time Used: | 129% |

Request approval of Change Order No. 6 for an additional appropriation in the amount of \$41,630.30.

Engineering: This change provides payment for the overrun of the Class C concrete pay item required to provide adequate permanent erosion control in the roadway ditches due to this item being underestimated in the plans. This change extends the contract time ten days to complete this additional work.

OVERRUN ITEM

\$41,630.30

| | | | |
|------------------|----------|--------------|-------------|
| Class C Concrete | 98.65 CY | \$422.00 /CY | \$41,630.30 |
|------------------|----------|--------------|-------------|

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$650.00 | 0.02% | \$650.00 | 0.02% | \$650.00 | 0.02% |
| 2 | \$23,625.00 | 0.57% | \$23,625.00 | 0.57% | \$0.00 | 0.00% |
| 3 | -\$206,068.60 | -4.94% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$87,669.13 | 2.10% | \$87,669.13 | 2.10% | \$0.00 | 0.00% |
| 5 | \$81,685.89 | 1.96% | \$81,685.89 | 1.96% | \$0.00 | 0.00% |
| 6 | \$41,630.30 | 1.00% | \$41,630.30 | 1.00% | \$0.00 | 0.00% |
| TOTAL | \$29,191.72 | 0.70% | \$235,260.32 | 5.64% | \$650.00 | 0.02% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|-----------------|--------------------------------|
| Project Number: | STP-126C(063) | Contract ID: | 180355 | AGENDA ITEM |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | Job Piece No.: | 20301(04) | 89R |
| | | Highway No.: | SH-37 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 07 / GRADY | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-37: FROM 0.7 MILES EAST OF THE US-81 JUNCTION, EXTEND EAST NEAR MINCO. PROJECT LENGTH = 3.929 MILES | | | |
| Contract Amount: | \$11,770,834.83 | Funds Available: | \$12,294,630.58 | Funds Paid(%) : 97% |
| Change Order | 5 | Original Time Used: | 112% | Revised Time Used: 100% |

Request approval of Change Order No. 5 for a supplemental agreement and an additional appropriation in the amount of \$1,300.00.

Engineering: This change provides payment for the steel gate pay item required to replace an existing gate due to this item being inadvertently omitted from the plans.

NEW ITEM

\$1,300.00

Gate, Galvanized Steel 1.00 EA \$1,300.00 /EA \$1,300.00

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$16,560.00 | 0.14% | \$16,560.00 | 0.14% | \$0.00 | 0.00% |
| 3 | \$11,544.24 | 0.10% | \$11,544.24 | 0.10% | \$2,204.24 | 0.02% |
| 4 | \$495,691.51 | 4.21% | \$495,691.51 | 4.21% | \$0.00 | 0.00% |
| 5 | \$1,300.00 | 0.01% | \$1,300.00 | 0.01% | \$1,300.00 | 0.01% |
| TOTAL | \$525,095.75 | 4.46% | \$525,095.75 | 4.46% | \$3,504.24 | 0.03% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPPI-3500-(101)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 210097 | 89S |
| Contractor : | WILDCAT CONSTRUCTION CO., INC. & SUBSIDIARIES | | Job Piece No.: | 29845(04) | |
| | | | Highway No.: | I-35 | |
| Designer: | POE & ASSOC. | | Div. / County.: | 04 / KAY | |
| Description: | BRIDGE AND APPROACHES I-35: OVER THE BLACKWELL NORTHERN RAILROAD, 8.6 MILES NORTH OF SH-11 NEAR BRAMAN. PROJECT LENGTH = 1.066 MILES | | | | |
| Contract Amount: | \$10,568,137.16 | Funds Available: | \$12,074,673.39 | Funds Paid(%) : | 98% |
| Change Order | 7 | Original Time Used: | 106% | Revised Time Used: | 97% |

Request approval of Change Order No. 7 for a supplemental agreement and an additional appropriation in the amount of \$9,597.50.

Site Requirement: This change provides payment for the additional work required to repair an area of asphalt near the north end of the north crossover due to discovering the deteriorated area during the final inspection.

NEW ITEM

\$9,597.50

Construction Miscellaneous (Asphalt Repair) 1.00 LS \$9,597.50 /LS \$9,597.50

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|---------------|-----------------------------|---------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$30,023.35 | 0.28% | \$30,023.35 | 0.28% | \$30,023.35 | 0.28% |
| 2 | \$899,971.74 | 8.52% | \$899,971.74 | 8.52% | \$129,779.74 | 1.23% |
| 3 | -\$24,083.50 | -0.23% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 4 | \$12,545.01 | 0.12% | \$12,545.01 | 0.12% | \$12,545.01 | 0.12% |
| 5 | \$1,680.80 | 0.02% | \$1,680.80 | 0.02% | \$1,680.80 | 0.02% |
| 6 | \$562,315.33 | 5.32% | \$562,315.33 | 5.32% | \$4,129.05 | 0.04% |
| 7 | \$9,597.50 | 0.09% | \$9,597.50 | 0.09% | \$9,597.50 | 0.09% |
| TOTAL | \$1,492,050.23 | 14.12% | \$1,516,133.73 | 14.35% | \$187,755.45 | 1.78% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-236F(103)3B | | | | AGENDA ITEM |
| | | Contract ID: | 220290 | 89T | |
| Contractor : | MCGILL RESTORATION | | Job Piece No.: | | |
| | | | Highway No.: | I-35 / US-177 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 04 / KAY | |
| Description: | JOINT SEAL/REPAIR I-35/US-177: I-35, OVER SALT FORK OF ARKANSAS RIVER O'FLOW 5.2 MILES NORTH OF THE NOBLE COUNTY LINE NEAR TONKAWA. US-177, OVER STINK CREEK 3.2 MILES NORTH OF THE US-60 JUNCTION NEAR TONKAWA. PROJECT LENGTH = 0.00 MILE | | | | |
| Contract Amount: | \$534,521.43 | Funds Available: | \$534,521.43 | Funds Paid(%) : | 67% |
| Change Order | 1 | Original Time Used: | 97% | Revised Time Used: | 97% |

Request approval of Change Order No. 1 for a supplemental agreement and an additional appropriation in the amount of \$79,689.70.

Site Requirement: This change provides payment for the utilization of the repair bridge pay items required to repair the existing piers as specified in lieu of the Class A concrete and a portion of the pneumatically placed mortar pay items originally planned due to discovering during construction that the existing piers were more deteriorated than expected.

| | | | |
|--|-----------|-----------------|---------------------|
| NEW ITEMS | | | \$118,481.52 |
| Repair Bridge Items (Bridge A) | 1.00 LS | \$60,099.32 /LS | \$60,099.32 |
| Repair Bridge Items (Bridge B) | 1.00 LS | \$58,382.20 /LS | \$58,382.20 |
| UNDERRUN ITEMS | | | -\$38,791.83 |
| Class A Concrete (Bridge A) | -3.60 CY | \$735.75 /CY | -\$2,648.70 |
| Class A Concrete (Bridge B) | -5.50 CY | \$735.75 /CY | -\$4,046.63 |
| Pneumatically Placed Mortar (Bridge A) | -8.00 SY | \$1,395.50 /SY | -\$11,164.00 |
| Pneumatically Placed Mortar (Bridge B) | -15.00 SY | \$1,395.50 /SY | -\$20,932.50 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|---------------|---|---------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$79,689.70 | 14.91% | \$79,689.70 | 14.91% | \$79,689.70 | 14.91% |
| TOTAL | \$79,689.70 | 14.91% | \$79,689.70 | 14.91% | \$79,689.70 | 14.91% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-241C(073)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 210111 | 89U |
| Contractor : | HASKELL LEMON CONSTRUCTION CO. | | Job Piece No.: | 27947(04) | |
| | | | Highway No.: | SH-66 | |
| Designer: | CHIANG, PATEL, & YERBY, INC. | | Div. / County.: | 03 / LINCOLN | |
| Description: | WIDEN AND RESURFACE SH-66: FROM THE OKLAHOMA COUNTY LINE, EXTEND EAST NEAR WELLSTON. PROJECT LENGTH = 2.848 MILES | | | | |
| Contract Amount: | \$6,999,820.00 | Funds Available: | \$7,363,105.45 | Funds Paid(%) : | 55% |
| Change Order | 11 | Original Time Used: | 138% | Revised Time Used: | 82% |

Request approval of Change Order No. 11 for a supplemental agreement and an additional appropriation in the amount of \$285,410.22.

Site Requirement: This change provides payment for the unrecoverable expenses and lost overhead incurred by the contractor due to work inefficiencies and delays caused by utility conflicts near Stations 1414+35 and 1429+50 as well as near the intersection of SH-66B and Addition Road.

NEW ITEM

\$285,410.22

Construction Miscellaneous (Utility Delays) 1.00 LS \$285,410.22 /LS \$285,410.22

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$20,900.00 | 0.30% | \$20,900.00 | 0.30% | \$20,900.00 | 0.30% |
| 3 | \$15,468.79 | 0.22% | \$15,468.79 | 0.22% | \$15,468.79 | 0.22% |
| 4 | \$1,200.00 | 0.02% | \$1,200.00 | 0.02% | \$1,200.00 | 0.02% |
| 5 | \$12,644.36 | 0.18% | \$12,644.36 | 0.18% | \$12,644.36 | 0.18% |
| 6 | \$177,443.28 | 2.53% | \$177,443.28 | 2.53% | \$177,443.28 | 2.53% |
| 7 | \$29,640.00 | 0.42% | \$29,640.00 | 0.42% | \$29,640.00 | 0.42% |
| 8 | \$82,238.00 | 1.17% | \$82,238.00 | 1.17% | \$4,000.36 | 0.06% |
| 9 | \$16,250.00 | 0.23% | \$16,250.00 | 0.23% | \$16,250.00 | 0.23% |
| 10 | \$7,501.02 | 0.11% | \$7,501.02 | 0.11% | \$7,501.02 | 0.11% |
| 11 | \$285,410.22 | 4.08% | \$285,410.22 | 4.08% | \$285,410.22 | 4.08% |
| 12 | \$367.96 | 0.01% | \$367.96 | 0.01% | \$367.96 | 0.01% |
| TOTAL | \$649,063.63 | 9.27% | \$649,063.63 | 9.27% | \$570,825.99 | 8.15% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|----------------|-------------------------------|
| Project Number: | STP-241C(073)PM | Contract ID: | 210111 | AGENDA ITEM |
| Contractor : | HASKELL LEMON CONSTRUCTION CO. | Job Piece No.: | 27947(04) | 89V |
| Designer: | CHIANG, PATEL, & YERBY, INC. | Highway No.: | SH-66 | |
| Description: | WIDEN AND RESURFACE SH-66: FROM THE OKLAHOMA COUNTY LINE, EXTEND EAST NEAR WELLSTON. PROJECT LENGTH = 2.848 MILES | | | |
| Contract Amount: | \$6,999,820.00 | Funds Available: | \$7,363,105.45 | Funds Paid(%) : 65% |
| Change Order | 12 | Original Time Used: | 147% | Revised Time Used: 87% |

Request approval of Change Order No. 12 for a supplemental agreement and an additional appropriation in the amount of \$367.96.

Engineering: This change provides payment for the culvert end treatment pay item required to construct two side drains as specified due to this item being inadvertently omitted from the plans; and for the chain link fence gate pay items required to install the fencing as specified in the right-of-way agreement due to this work not matching with the plans. This change documents the underrun of the CLSM backfill pay item, added on Change Order No. 9, required to plug two existing cross drains due to less quantity being needed than estimated.

| | |
|--|--|
| NEW ITEMS | \$9,117.96 |
| Gates-Style CLF (4' High x 4' Long) | 1.00 EA \$350.00 /EA \$350.00 |
| Gates-Style CLFG (4' High x 12' Long) | 1.00 EA \$1,350.00 /EA \$1,350.00 |
| Type A4 Culvert End Treatment | 4.00 EA \$1,854.49 /EA \$7,417.96 |
| UNDERRUN OF PREVIOUSLY ESTABLISHED C/O ITEM | -\$8,750.00 |
| CLSM Backfill | -35.00 CY \$250.00 /CY -\$8,750.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|--|--------------|--------------------------|--------------|-----------------------------------|--------------|
| CHANGE ORDER NO. | (+) Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$20,900.00 | 0.30% | \$20,900.00 | 0.30% | \$20,900.00 | 0.30% |
| 3 | \$15,468.79 | 0.22% | \$15,468.79 | 0.22% | \$15,468.79 | 0.22% |
| 4 | \$1,200.00 | 0.02% | \$1,200.00 | 0.02% | \$1,200.00 | 0.02% |
| 5 | \$12,644.36 | 0.18% | \$12,644.36 | 0.18% | \$12,644.36 | 0.18% |
| 6 | \$177,443.28 | 2.53% | \$177,443.28 | 2.53% | \$177,443.28 | 2.53% |
| 7 | \$29,640.00 | 0.42% | \$29,640.00 | 0.42% | \$29,640.00 | 0.42% |
| 8 | \$82,238.00 | 1.17% | \$82,238.00 | 1.17% | \$4,000.36 | 0.06% |
| 9 | \$16,250.00 | 0.23% | \$16,250.00 | 0.23% | \$16,250.00 | 0.23% |
| 10 | \$7,501.02 | 0.11% | \$7,501.02 | 0.11% | \$7,501.02 | 0.11% |
| 11 | \$285,410.22 | 4.08% | \$285,410.22 | 4.08% | \$285,410.22 | 4.08% |
| 12 | \$367.96 | 0.01% | \$367.96 | 0.01% | \$367.96 | 0.01% |
| TOTAL | \$649,063.63 | 9.27% | \$649,063.63 | 9.27% | \$570,825.99 | 8.15% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-241C(079)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 210298 | 89W |
| Contractor : | TREAS CONSTRUCTION INC | | Job Piece No.: | 31879(04) | |
| | | | Highway No.: | SH-102 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 03 / LINCOLN | |
| Description: | BRIDGE AND APPROACHES SH-102: OVER EAST CAPTAIN CREEK, 2.8 MILES SOUTH OF THE SH-66 JUNCTION NEAR WELLSTON. PROJECT LENGTH = 0.245 MILE | | | | |
| Contract Amount: | \$2,986,166.78 | Funds Available: | \$3,002,490.85 | Funds Paid(%) : | 84% |
| Change Order | 5 | Original Time Used: | 121% | Revised Time Used: | 121% |

Request approval of Change Order No. 5 for an additional appropriation in the amount of \$84,947.96.

Site Requirement: This change provides payment for the additional expense incurred by the contractor due to the increase of the asphalt binder and fuel price indexes as provided for in the contract; and for the overrun of the asphalt removal pay item required to remove the detour as planned due to this quantity being inadvertently omitted from the plans.

| | |
|--|---|
| NEW ITEMS | \$59,486.19 |
| Fuel Price Adjustment (Rdwy. Uncl. Exc.) | 1.00 LS \$12,910.56 /LS \$12,910.56 |
| Fuel Price Adjustment (Rdwy. Uncl. Bor.) | 1.00 LS \$931.32 /LS \$931.32 |
| Asphalt Binder Price Adjustment (S3 64-22) | 1.00 LS \$26,421.65 /LS \$26,421.65 |
| Asphalt Binder Price Adjustment (S4 64-22) | 1.00 LS \$15,932.81 /LS \$15,932.81 |
| Fuel Price Adjustment (Br. A Uncl. Exc.) | 1.00 LS \$3,289.85 /LS \$3,289.85 |
| OVERRUN ITEM | \$25,461.77 |
| Removal of Asphalt Pavement | 4,849.86 SY \$5.25 /SY \$25,461.77 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$16,324.06 | 0.55% | \$16,324.06 | 0.55% | \$0.00 | 0.00% |
| 4 | \$0.01 | 0.00% | \$0.01 | 0.00% | \$0.01 | 0.00% |
| 5 | \$84,947.96 | 2.84% | \$84,947.96 | 2.84% | \$0.00 | 0.00% |
| TOTAL | \$101,272.03 | 3.39% | \$101,272.03 | 3.39% | \$0.01 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|-----------------|-------------------------------|
| Project Number: | STP-242B(098)PM | Contract ID: | 210177 | AGENDA ITEM |
| Contractor : | T.J. CAMPBELL CONSTRUCTION COMPANY | Job Piece No.: | 26996(04) | 89X |
| | | Highway No.: | SH-33 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 04 / LOGAN | |
| Description: | WIDEN AND RESURFACE SH-33: FROM 0.2 MILES WEST OF THE SH-74F JUNCTION, EXTEND EAST AND NORTHEAST NEAR CIMARRON CITY. PROJECT LENGTH = 3.806 MILES | | | |
| Contract Amount: | \$9,958,101.90 | Funds Available: | \$11,509,644.31 | Funds Paid(%) : 97% |
| Change Order | 6 | Original Time Used: | 103% | Revised Time Used: 99% |

Request approval of Change Order No. 6 for a supplemental agreement and an additional appropriation in the amount of \$2,000.00.

Site Requirement: This change provides payment for the traffic striping subcontractor to remobilize to the project and restripe an area of asphalt that was resurfaced due to a problem discovered at the final inspection.

NEW ITEM

\$2,000.00

Mobilization (Remobilization) 1.00 LS \$2,000.00 /LS \$2,000.00

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|---------------|-----------------------------|---------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$720,029.24 | 7.23% | \$720,029.24 | 7.23% | \$0.00 | 0.00% |
| 3 | \$212,774.84 | 2.14% | \$212,774.84 | 2.14% | \$0.00 | 0.00% |
| 4 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | \$618,738.33 | 6.21% | \$618,738.33 | 6.21% | \$0.00 | 0.00% |
| 6 | \$2,000.00 | 0.02% | \$2,000.00 | 0.02% | \$2,000.00 | 0.02% |
| TOTAL | \$1,553,542.41 | 15.60% | \$1,553,542.41 | 15.60% | \$2,000.00 | 0.02% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-016N(003)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 220220 | 89Y |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | | Job Piece No.: | 24404(04) | |
| | | | Highway No.: | US-259 | |
| Designer: | JACOB ENGINEERING | | Div. / County.: | 02 / MCCURTAIN | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE US-259: FROM 2.0 MILES NORTH OF THE TEXAS STATE LINE, EXTEND NORTH. PROJECT LENGTH = 6.160 MILES | | | | |
| Contract Amount: | \$22,372,458.25 | Funds Available: | \$22,372,458.25 | Funds Paid(%) : | 4% |
| Change Order | 1 | Original Time Used: | 6% | Revised Time Used: | 6% |

Request approval of Change Order No. 1 for an additional appropriation in the amount of \$184,885.25.

Engineering: This change provides payment for the overrun of the Class AA concrete and reinforcing steel pay items required to construct the reinforced concrete boxes as specified due to errors made when calculating the quantities needed. This change extends the contract time twenty days to complete this work.

OVERRUN ITEMS

\$184,885.25

| | | | |
|-------------------|--------------|----------------|--------------|
| Class AA Concrete | 130.50 CY | \$1,115.50 /CY | \$145,572.75 |
| Reinforcing Steel | 31,450.00 LB | \$1.25 /LB | \$39,312.50 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|--------------|-----------------------------|--------------|---|--------------|
| 1 | \$184,885.25 | 0.83% | \$184,885.25 | 0.83% | \$0.00 | 0.00% |
| TOTAL | \$184,885.25 | 0.83% | \$184,885.25 | 0.83% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-246F(057)3B | | | | AGENDA ITEM |
| | | | Contract ID: | 220257 | 89Z |
| Contractor : | MCGILL RESTORATION | | Job Piece No.: | 35962(04) | |
| | | | Highway No.: | MULTIPLE LOCATIONS | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 01 / MCINTOSH | |
| Description: | JOINT SEAL/REPAIR I-40/US-62/US-64 NB/US-69 SB: AT MULTIPLE LOCATIONS IN DIVISION I. PROJECT LENGTH = 0.00 MILE | | | | |
| Contract Amount: | \$445,741.15 | Funds Available: | \$445,741.15 | Funds Paid(%) : | 42% |
| Change Order | 1 | Original Time Used: | 150% | Revised Time Used: | 150% |

Request approval of Change Order No. 1 for a supplemental agreement and an additional appropriation in the amount of \$85,873.81.

Site Requirement: This change provides payment for the overrun of the pneumatically placed mortar, carbon fiber wrap, and corrosion inhibitor pay items required to repair the pier caps and columns of Bridge I due to discovering during construction that these elements are more deteriorated than anticipated; and for the sawing pavement pay items required to accommodate installation of the isolation joint seals at Bridges E, F, G, and H as specified due to this work not being addressed in the contract. This change extends the contract time sixty-three days to complete this additional work.

| | | | |
|---------------------------------------|-----------|----------------|--------------------|
| NEW ITEMS | | | \$9,516.00 |
| Sawing Pavement (Bridge E) | 300.00 LF | \$7.93 /LF | \$2,379.00 |
| Sawing Pavement (Bridge F) | 300.00 LF | \$7.93 /LF | \$2,379.00 |
| Sawing Pavement (Bridge G) | 300.00 LF | \$7.93 /LF | \$2,379.00 |
| Sawing Pavement (Bridge H) | 300.00 LF | \$7.93 /LF | \$2,379.00 |
| OVERRUN ITEMS | | | \$76,357.81 |
| Pneumatically Placed Mortar | 28.44 SY | \$1,056.00 /SY | \$30,032.64 |
| Carbon Fiber-Reinforced Polymer | 675.58 SF | \$64.70 /SF | \$43,710.03 |
| Corrosion Inhibitor (Surface Applied) | 75.04 SY | \$34.85 /SY | \$2,615.14 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|---------------|-----------------------------|---------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$85,873.81 | 19.27% | \$85,873.81 | 19.27% | \$9,516.00 | 2.13% |
| TOTAL | \$85,873.81 | 19.27% | \$85,873.81 | 19.27% | \$9,516.00 | 2.13% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-251N(117)PM / SBR-251B(121)SB | | | | AGENDA ITEM |
| Contractor : | MANHATTAN ROAD & BRIDGE COMPANY | | Contract ID: | 220075 | 89AA |
| | | | Job Piece No.: | 30416(04) | |
| | | | Highway No.: | US-62 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 01 / MUSKOGEE | |
| Description: | BRIDGE AND APPROACHES AND BRIDGE REHABILITATION US-62: OVER ARKANSAS RIVER, OG&E RAILROAD AND CITY STREET (55TH STREET): 0.5 MILES AND 1.3 MILES EAST OF THE SH-165 INTERCHANGE IN MUSKOGEE AND FORT GIBSON. PROJECT LENGTH = 1.516 MILES | | | | |
| Contract Amount: | \$74,738,814.36 | Funds Available: | \$74,758,651.90 | Funds Paid(%) : | 27% |
| Change Order | 2 | Original Time Used: | 19% | Revised Time Used: | 19% |

Request approval of Change Order No. 2 for a supplemental agreement and an additional appropriation in the amount of \$168,257.93.

Site Requirement: This change provides payment for the unrecoverable expenses and lost overhead incurred by the contractor due to delays in receiving the 404 and 408 permits from the U.S. Army Corps of Engineers. This delay impeded the construction of the contractor's storage area and river access point, as well as the demolition of the existing bridge structure, all of which were critical path items. This change extends the milestone time one-hundred and three days and the contract time eighty days due to this delay.

NEW ITEM

\$168,257.93

Standby Compensation (Barge Rental) 1.00 LS \$168,257.93 /LS \$168,257.93

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$19,837.54 | 0.03% | \$19,837.54 | 0.03% | \$19,837.54 | 0.03% |
| 2 | \$168,257.93 | 0.23% | \$168,257.93 | 0.23% | \$168,257.93 | 0.23% |
| TOTAL | \$188,095.47 | 0.25% | \$188,095.47 | 0.25% | \$188,095.47 | 0.25% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | STP-252C(068)3P | | | | AGENDA ITEM |
| | | | Contract ID: | 220202 | 89BB |
| Contractor : | EVANS & ASSOCIATES CONSTRUCTION CO., INC. | | Job Piece No.: | 34356(04) | |
| | | | Highway No.: | SH-15 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 04 / NOBLE | |
| Description: | RESURFACE (ASPHALT) SH-15: FROM THE I-35 RAMPS, EXTEND EAST NEAR BILLINGS. PROJECT LENGTH = 3.190 MILES | | | | |
| Contract Amount: | \$1,387,971.86 | Funds Available: | \$1,387,971.86 | Funds Paid(%) : | 100% |
| Change Order | 1 | Original Time Used: | 61% | Revised Time Used: | 61% |

Request approval of Change Order No. 1 for an additional appropriation in the amount of \$261,801.68.

Site Requirement: This change provides payment for the additional work required to repair multiple areas of the existing roadway before resurfacing due to discovering during construction that the existing pavement is much more deteriorated than expected and has severe rutting.

OVERRUN ITEMS

\$261,801.68

| | | | |
|--|--------------|---------------|--------------|
| Aggregate Base Type A | 216.67 CY | \$191.00 /CY | \$41,383.97 |
| NT Tack Material | 3,147.00 GAL | \$3.86 /GAL | \$12,147.42 |
| Superpave, Type S6 (PG 64-22 OK) | 834.58 TON | \$111.83 /TON | \$93,331.08 |
| Superpave, Type S3 (Patch) (PG 64-22 OK) | 682.07 TON | \$147.33 /TON | \$100,489.37 |
| Removal of Asphalt Pavement | 1,806.23 SY | \$8.00 /SY | \$14,449.84 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+) Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|--|---------------|-----------------------------|---------------|---|--------------|
| 1 | \$261,801.68 | 18.86% | \$261,801.68 | 18.86% | \$0.00 | 0.00% |
| TOTAL | \$261,801.68 | 18.86% | \$261,801.68 | 18.86% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-255N(540)PM / NHPP-255N(535)PM | | | | AGENDA ITEM |
| Contractor : | T.J. CAMPBELL CONSTRUCTION COMPANY | | Contract ID: | 210117 | 89CC |
| | | | Job Piece No.: | 32882(09) | |
| | | | Highway No.: | SH-152 | |
| Designer: | POE & ASSOCIATES, INC. | | Div. / County.: | 04 / OKLAHOMA | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE REHABILITATION SH-152: FROM 0.4 MILES EAST OF JOHN KILPATRICK TURNPIKE, EXTEND EAST IN OKLAHOMA CITY. PROJECT LENGTH = 3.641 MILES | | | | |
| Contract Amount: | \$7,177,334.68 | Funds Available: | \$7,434,417.28 | Funds Paid(%) : | 100% |
| Change Order | 7 | Original Time Used: | 123% | Revised Time Used: | 107% |

Request approval of Change Order No. 7 for an additional appropriation in the amount of \$142,524.22.

Site Requirement: This change provides payment for the additional expense incurred by the contractor due to the increase of the asphalt binder price index as provided for in the contract.

NEW ITEM

\$142,524.22

Asphalt Binder Price Adjustment 1.00 LS \$142,524.22 /LS \$142,524.22

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$20,000.00 | 0.28% | \$20,000.00 | 0.28% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$237,082.60 | 3.30% | \$237,082.60 | 3.30% | \$62,725.80 | 0.87% |
| 4 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 6 | -\$216,058.68 | -3.01% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 7 | \$142,524.22 | 1.99% | \$142,524.22 | 1.99% | \$0.00 | 0.00% |
| TOTAL | \$183,548.14 | 2.56% | \$399,606.82 | 5.57% | \$62,725.80 | 0.87% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | NHPPI-3500-(108)PM | Contract ID: | 220174 | AGENDA ITEM |
| Contractor : | T.J. CAMPBELL CONSTRUCTION COMPANY | Job Piece No.: | 34830(04) | 89DD |
| | | Highway No.: | I-35 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 04 / OKLAHOMA | |
| Description: | RESURFACE (ASPHALT) I-35:FROM 0.4 MILES NORTH OF SH-66, EXTEND NORTH IN EDMOND. PROJECT LENGTH = 4.680 MILES | | | |
| Contract Amount: | \$2,320,477.96 | Funds Available: | \$2,320,477.96 | Funds Paid(%) : 100% |
| Change Order | 1 | Original Time Used: | 27% | Revised Time Used: 27% |

Request approval of Change Order No. 1 for a supplemental agreement and an additional appropriation in the amount of \$466,000.00.

Site Requirement: This change provides payment for the overrun of the removal of asphalt pavement pay item required to remove areas of the existing pavement due to significant deterioration occurring after plans were completed. This change imposes a unit price reduction for that portion of the removal of asphalt pavement pay item in excess of 125% of the contract amount due to the significant overrun of this major item of work.

NEW ITEM

| | | | |
|--|-------------|--------------|---------------------|
| Removal of Asphalt Pavement (Unit Price Reduction) | 4,900.00 SY | -\$10.00 /SY | -\$49,000.00 |
|--|-------------|--------------|---------------------|

OVERRUN ITEM

| | | | |
|-----------------------------|-------------|--------------|---------------------|
| Removal of Asphalt Pavement | 5,150.00 SY | \$100.00 /SY | \$515,000.00 |
|-----------------------------|-------------|--------------|---------------------|

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|---------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$466,000.00 | 20.08% | \$466,000.00 | 20.08% | \$0.00 | 0.00% |
| TOTAL | \$466,000.00 | 20.08% | \$466,000.00 | 20.08% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | STP-257B(090)PM | Contract ID: | 220138 | AGENDA ITEM |
| Contractor : | PARADIGM CONSTRUCTION & ENGINEERING, INC | Job Piece No.: | 29686(04) | 89EE |
| | | Highway No.: | SH-99 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 08 / OSAGE | |
| Description: | BRIDGE AND APPROACHES SH-99: OVER PENN CREEK, 0.4 MILES NORTH OF THE SH-20 JUNCTION NEAR HOMINY. PROJECT LENGTH = 0.155 MILE | | | |
| Contract Amount: | \$4,071,718.85 | Funds Available: | \$4,199,698.48 | Funds Paid(%) : 44% |
| Change Order | 5 | Original Time Used: | 36% | Revised Time Used: 34% |

Request approval of Change Order No. 5 for a supplemental agreement and an additional appropriation in the amount of \$24,536.40.

Engineering: This change provides payment for the temporary bracing required to secure the steel beams on this bridge during construction due to this work not being addressed in the plans. This change extends the contract time four days to complete this additional work.

| | |
|------------------------|---|
| NEW ITEM | \$24,536.40 |
| Hangers (Beam Bracing) | 420.00 EA \$58.42 /EA \$24,536.40 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$4,420.00 | 0.11% | \$4,420.00 | 0.11% | \$0.00 | 0.00% |
| 2 | \$67,937.50 | 1.67% | \$67,937.50 | 1.67% | \$67,937.50 | 1.67% |
| 3 | \$40,990.05 | 1.01% | \$40,990.05 | 1.01% | \$40,990.05 | 1.01% |
| 4 | \$14,632.08 | 0.36% | \$14,632.08 | 0.36% | \$14,632.08 | 0.36% |
| 5 | \$24,536.40 | 0.60% | \$24,536.40 | 0.60% | \$24,536.40 | 0.60% |
| 6 | \$33,215.00 | 0.82% | \$33,215.00 | 0.82% | \$0.00 | 0.00% |
| TOTAL | \$185,731.03 | 4.56% | \$185,731.03 | 4.56% | \$148,096.03 | 3.64% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | STP-257B(090)PM | Contract ID: | 220138 | AGENDA ITEM |
| Contractor : | PARADIGM CONSTRUCTION & ENGINEERING, INC | Job Piece No.: | 29686(04) | 89FF |
| | | Highway No.: | SH-99 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 08 / OSAGE | |
| Description: | BRIDGE AND APPROACHES SH-99: OVER PENN CREEK, 0.4 MILES NORTH OF THE SH-20 JUNCTION NEAR HOMINY. PROJECT LENGTH = 0.155 MILE | | | |
| Contract Amount: | \$4,071,718.85 | Funds Available: | \$4,199,698.48 | Funds Paid(%) : 50% |
| Change Order | 6 | Original Time Used: | 40% | Revised Time Used: 38% |

Request approval of Change Order No. 6 for an additional appropriation in the amount of \$33,215.00.

Engineering: This change provides payment for the overrun of the Class AA concrete and epoxy coated reinforcing steel pay items required to construct the sidewalks on the approach slabs as specified due to this quantity being inadvertently omitted from the plans.

OVERRUN ITEMS

\$33,215.00

| | | | |
|--------------------------------|-------------|--------------|-------------|
| Class AA Concrete | 29.40 CY | \$925.00 /CY | \$27,195.00 |
| Epoxy Coated Reinforcing Steel | 3,010.00 LB | \$2.00 /LB | \$6,020.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$4,420.00 | 0.11% | \$4,420.00 | 0.11% | \$0.00 | 0.00% |
| 2 | \$67,937.50 | 1.67% | \$67,937.50 | 1.67% | \$67,937.50 | 1.67% |
| 3 | \$40,990.05 | 1.01% | \$40,990.05 | 1.01% | \$40,990.05 | 1.01% |
| 4 | \$14,632.08 | 0.36% | \$14,632.08 | 0.36% | \$14,632.08 | 0.36% |
| 5 | \$24,536.40 | 0.60% | \$24,536.40 | 0.60% | \$24,536.40 | 0.60% |
| 6 | \$33,215.00 | 0.82% | \$33,215.00 | 0.82% | \$0.00 | 0.00% |
| TOTAL | \$185,731.03 | 4.56% | \$185,731.03 | 4.56% | \$148,096.03 | 3.64% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|--------------------------------|
| Project Number: | STP-258B(079)PM | Contract ID: | 210060 | AGENDA ITEM |
| Contractor : | TREAS CONSTRUCTION INC | Job Piece No.: | 29689(04) | 89GG |
| | | Highway No.: | SH-125 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | Div. / County.: | 08 / OTTAWA | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-125: FROM 0.4 MILES WEST OF I-44, EXTEND EAST NEAR MIAMI. PROJECT LENGTH = 0.831 MILE | | | |
| Contract Amount: | \$6,372,281.16 | Funds Available: | \$6,734,138.98 | Funds Paid(%) : 76% |
| Change Order | 6 | Original Time Used: | 145% | Revised Time Used: 113% |

Request approval of Change Order No. 6 for a supplemental agreement and an additional appropriation in the amount of \$7,433.87.

Site Requirement: This change provides payment for the additional work required to repair a section of longitudinal barrier wall due to being damaged in a vehicular accident during construction. Funding for this work will be non-participating in nature.

| | |
|--|---|
| NEW ITEM (NON-PARTICIPATING) | \$7,433.87 |
| Construction Miscellaneous (Long. Barrier Wall Repair) | 1.00 LS \$7,433.87 /LS \$7,433.87 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|--|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$33,644.60 | 0.53% | \$33,644.60 | 0.53% | \$33,644.60 | 0.53% |
| 3 | \$22,794.39 | 0.36% | \$22,794.39 | 0.36% | \$22,794.39 | 0.36% |
| 4 | \$13,110.49 | 0.21% | \$13,110.49 | 0.21% | \$13,110.49 | 0.21% |
| 5 | \$292,308.34 | 4.59% | \$292,308.34 | 4.59% | \$203,616.40 | 3.20% |
| 6 | \$7,433.87 | 0.12% | \$7,433.87 | 0.12% | \$7,433.87 | 0.12% |
| TOTAL | \$369,291.69 | 5.80% | \$369,291.69 | 5.80% | \$280,599.75 | 4.40% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-260N(055)PM / NHPP-260N(054)PM | | | | AGENDA ITEM |
| Contractor : | ALLEN CONTRACTING, INC./SHELL CONSTRUCTION CO., INC. (JV) | | Contract ID: | 210149 | 89HH |
| | | | Job Piece No.: | 28983(04) | |
| | | | Highway No.: | SH-33 | |
| Designer: | MACARTHUR ASSOCIATED | | Div. / County.: | 04 / PAYNE | |
| Description: | GRADE, DRAIN, SURFACE, AND INTERSECTION MODIFICATION SH-33: FROM THE SH-18 (LITTLE AVENUE) INTERSECTION, EXTEND EAST IN CUSHING. PROJECT LENGTH = 2.135 MILES | | | | |
| Contract Amount: | \$18,970,931.64 | Funds Available: | \$20,290,061.10 | Funds Paid(%) : | 82% |
| Change Order | 2 | Original Time Used: | 90% | Revised Time Used: | 70% |

Request approval of Change Order No. 2 for a supplemental agreement and an additional appropriation in the amount of \$444,063.14.

Site Requirement: This change provides payment for the additional work required to clean out a 6x2 concrete drainage box structure due to silt accumulation; for the additional work required to bore and jack two utilities under the highway due to being unable to trench them while maintaining traffic; and for the negotiated settlement of a claim submitted by the contractor for the unrecoverable expenses and lost overhead incurred due to numerous utility related delays experienced during construction.

NEW ITEMS

\$444,063.14

| | | | |
|---|-----------|-----------------|--------------|
| Const. Misc. (6x2 RCB Silt Removal) (Hourly Work) | 100.00 EA | \$1,542.57 /EA | \$154,257.00 |
| Const. Misc. (6x2 RCB Silt Removal) (Non-Hourly Work) | 1.00 LS | \$3,300.00 /LS | \$3,300.00 |
| Special Inlet Drain | 5.00 EA | \$6,927.42 /EA | \$34,637.10 |
| 19" x 30" R. C. Pipe Ell. Class HE-III | 64.00 LF | \$126.38 /LF | \$8,088.32 |
| Const. Misc. (8" PVC Bore) | 160.00 LF | \$335.53 /LF | \$53,684.80 |
| Bore & Jack 24" Steel Casing | 80.00 LF | \$1,263.27 /LF | \$101,061.60 |
| Negotiated Settlement of Contr's Claim | 1.00 LS | \$89,034.32 /LS | \$89,034.32 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|--------------|-----------------------------|--------------|---|--------------|
| 1 | \$382,955.88 | 2.02% | \$382,955.88 | 2.02% | \$382,955.88 | 2.02% |
| 2 | \$444,063.14 | 2.34% | \$444,063.14 | 2.34% | \$444,063.14 | 2.34% |
| 3 | \$632,117.12 | 3.33% | \$632,117.12 | 3.33% | \$632,117.12 | 3.33% |
| 4 | \$304,056.46 | 1.60% | \$304,056.46 | 1.60% | \$304,056.46 | 1.60% |
| TOTAL | \$1,763,192.60 | 9.29% | \$1,763,192.60 | 9.29% | \$1,763,192.60 | 9.29% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|----------------|--------------------------------|
| Project Number: | STP-161C(205)PM | Contract ID: | 210086 | AGENDA ITEM |
| Contractor : | ROBINSON CONSTRUCTION, LLC | Job Piece No.: | 24331(04) | 89II |
| | | Highway No.: | SH-31 | |
| Designer: | MKEC ENGINEERING, LLC. | Div. / County.: | 02 / PITTSBURG | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-31: FROM 1.7 MILES EAST OF THE US-270 JUNCTION, EXTEND NORTEAST NEAR KREBS. PROJECT LENGTH = 2.398 MILES | | | |
| Contract Amount: | \$8,253,127.68 | Funds Available: | \$8,335,327.68 | Funds Paid(%) : 97% |
| Change Order | 3 | Original Time Used: | 166% | Revised Time Used: 125% |

Request approval of Change Order No. 3 for an additional appropriation in the amount of \$274,894.41.

Site Requirement: This change provides payment for the additional expense incurred by the contractor due to the increase of the asphalt binder price index as provided for in the contract.

NEW ITEM

\$274,894.41

| | | | |
|---------------------------------|---------|------------------|--------------|
| Asphalt Binder Price Adjustment | 1.00 LS | \$274,894.41 /LS | \$274,894.41 |
|---------------------------------|---------|------------------|--------------|

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$82,200.00 | 1.00% | \$82,200.00 | 1.00% | \$0.00 | 0.00% |
| 2 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$274,894.41 | 3.33% | \$274,894.41 | 3.33% | \$0.00 | 0.00% |
| TOTAL | \$357,094.41 | 4.33% | \$357,094.41 | 4.33% | \$0.00 | 0.00% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|---|----------------------------|-------------------|---------------------------|------|
| Project Number: | STP-163B(212)SS | Contract ID: | 200077 | AGENDA ITEM | |
| Contractor : | OVERLAND CORPORATION | Job Piece No.: | 24240(07) | 89JJ | |
| | | Highway No.: | SH-39 | | |
| Designer: | C.H. GUERNSEY & COMPANY | Div. / County.: | 03 / POTTAWATOMIE | | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE SH-39: FROM 3.0 MILES EAST OF THE SH-102 JUNCTION, EXTEND EAST NEAR ASHER. PROJECT LENGTH = 2.880 MILES | | | | |
| Contract Amount: | \$6,927,006.54 | Funds Available: | \$7,747,385.81 | Funds Paid(%) : | 99% |
| Change Order | 5 | Original Time Used: | 114% | Revised Time Used: | 107% |

Request approval of Change Order No. 5 for a supplemental agreement and an additional appropriation in the amount of \$23,735.23.

Site Requirement: This change provides payment for the pavement smoothness incentive earned by the contractor for exceptionally smooth asphalt pavement as defined in the contract; for the additional work required to make various modifications to fences and gates due to the plans not matching the right-of-way agreements; for the pavement marking removal pay item required to remove conflicting striping due to this pay item not being included in the plans; and for the delineators pay item required to provide advanced warning to the traveling public of a curve on Pleasant Hill Road due to safety concerns. This change extends the contract time twenty-three days due to weather related delays experienced by the contractor during construction.

NEW ITEMS

\$23,735.23

| | | | |
|---|-------------|-----------------|-------------|
| Pavement Mrkng. Removal (Traf. Strp.) | 2,662.00 LF | \$0.28 /LF | \$745.36 |
| Delineators (Type 2, Code 1) | 9.00 EA | \$75.00 /EA | \$675.00 |
| Pavement / Bridge Smoothness Adjustment | 1.00 LS | \$14,067.37 /LS | \$14,067.37 |
| Construction Miscellaneous (Fence & Gate Modifications) | 1.00 LS | \$8,247.50 /LS | \$8,247.50 |

CHANGE ORDER ACTIONS

| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
|------------------|---|---------------|-----------------------------|---------------|---|--------------|
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$92,930.36 | 1.34% | \$92,930.36 | 1.34% | \$0.00 | 0.00% |
| 3 | \$642,172.96 | 9.27% | \$642,172.96 | 9.27% | \$24,336.93 | 0.35% |
| 4 | \$85,275.95 | 1.23% | \$85,275.95 | 1.23% | \$0.00 | 0.00% |
| 5 | \$23,735.23 | 0.34% | \$23,735.23 | 0.34% | \$9,667.86 | 0.14% |
| TOTAL | \$844,114.50 | 12.19% | \$844,114.50 | 12.19% | \$34,004.79 | 0.49% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|---|----------------------------|------------------|------------------------------|
| Project Number: | SBR-265C(029)SB | Contract ID: | 220353 | AGENDA ITEM |
| Contractor : | K & R BUILDERS, INC. | Job Piece No.: | 34330(04) | 89KK |
| | | Highway No.: | SH-30 | |
| Designer: | FREESE & NICHOLS | Div. / County.: | 05 / ROGER MILLS | |
| Description: | BRIDGE REHABILITATION SH-30: OVER WASHITA RIVER, 3.7 MILES SOUTH OF THE SH-33 JUNCTION NEAR REYDON. PROJECT LENGTH = 0.256 MILE | | | |
| Contract Amount: | \$2,114,472.61 | Funds Available: | \$2,114,472.61 | Funds Paid(%) : 0% |
| Change Order | 2 | Original Time Used: | 0% | Revised Time Used: 0% |

Request approval of Change Order No. 2 for a supplemental agreement and an additional appropriation in the amount of \$124,375.00.

Site Requirement: This change provides payment for the additional work required to construct a work road detour through the project to provide access to emergency vehicles. This change extends the contract time and Milestone No. 1 time twenty days to complete this additional work.

| | | | |
|--|-------------|-----------------|--------------------|
| NEW ITEMS | | | \$79,000.00 |
| Constr. Misc. (Construct / Remove Work Road) | 1.00 LS | \$61,500.00 /LS | \$61,500.00 |
| Separator Fabric | 3,500.00 SY | \$5.00 /SY | \$17,500.00 |
| OVERRUN ITEM | | | \$45,375.00 |
| Traffic Bound Surface Course Type E | 750.00 TON | \$60.50 /TON | \$45,375.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$124,375.00 | 5.88% | \$124,375.00 | 5.88% | \$79,000.00 | 3.74% |
| TOTAL | \$124,375.00 | 5.88% | \$124,375.00 | 5.88% | \$79,000.00 | 3.74% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPP-015N(034)PM | | | | AGENDA ITEM |
| | | | Contract ID: | 220235 | 89LL |
| Contractor : | SHERWOOD CONSTRUCTION CO., INC. | | Job Piece No.: | 26303(08) | |
| | | | Highway No.: | SH-51 | |
| Designer: | OKLA. DEPT. OF TRANSPORTATION | | Div. / County.: | 08 / TULSA | |
| Description: | PAVEMENT REHABILITATION (P.C. CONCRETE) SH-51: FROM 0.2 MILES EAST OF THE I-444 INTERCHANGE, EXTEND EAST IN TULSA. PROJECT LENGTH = 0.984 MILE | | | | |
| Contract Amount: | \$15,308,697.68 | Funds Available: | \$15,551,325.18 | Funds Paid(%) : | 22% |
| Change Order | 4 | Original Time Used: | 13% | Revised Time Used: | 13% |

Request approval of Change Order No. 4 for a supplemental agreement resulting in an underrun to the contract in the amount of \$138,022.11.

Scope: This change provides for the value engineering proposal submitted by the contractor to utilize a different barrier wall layout in lieu of impact attenuators as planned. This change will provide an improved finished product, reduce future maintenance, avoid the need to remove and reset an overhead sign structure, increase safety, and result in an estimated cost savings to the contract in the amount of \$138,022.11.

| | | | |
|---|--------------|------------------|----------------------|
| NEW ITEMS | | | \$357,906.42 |
| Construction Miscellaneous (Value Engineering Proposal) | 1.00 LS | \$138,022.11 /LS | \$138,022.11 |
| Concrete Longitudinal Barrier, Design 1 | 140.00 LF | \$81.26 /LF | \$11,376.40 |
| Class A Concrete (Long. Bar. Des. 1-A) | 22.50 CY | \$640.14 /CY | \$14,403.15 |
| 42" F-Shaped Parapet | 1,760.00 LF | \$81.26 /LF | \$143,017.60 |
| Removal of Overhead Sign Structure | 1.00 EA | \$6,731.75 /EA | \$6,731.75 |
| Removal of Bridge Item (Type A) | 1.00 LS | \$10,357.29 /LS | \$10,357.29 |
| Removal of Bridge Item (Type A) | 1.00 LS | \$15,692.52 /LS | \$15,692.52 |
| Epoxy Coated Reinforcing Steel | 13,460.00 LB | \$1.36 /LB | \$18,305.60 |
| OVERRUN ITEMS | | | \$37,535.14 |
| P. C. Concrete Pavement (Placement) | 456.00 SY | \$18.36 /SY | \$8,372.16 |
| P. C. Concrete for Pavement | 114.00 CY | \$159.45 /CY | \$18,177.30 |
| Aggregate Base Type A | 22.50 CY | \$51.13 /CY | \$1,150.43 |
| Stabilized Subgrade | 135.00 SY | \$5.35 /SY | \$722.25 |
| Cement Treated Base | 135.00 SY | \$16.34 /SY | \$2,205.90 |
| Concrete Longitudinal Barrier, Design 1 | 85.00 LF | \$81.26 /LF | \$6,907.10 |
| UNDERRUN ITEMS | | | -\$533,463.66 |
| Impact Attenuator | -5.00 EA | \$43,060.28 /EA | -\$215,301.40 |
| 42" F-Shaped Parapet | -355.00 LF | \$81.26 /LF | -\$28,847.30 |
| Concrete Parapet | -1,466.00 LF | \$121.44 /LF | -\$178,031.04 |
| Remove & Reset Overhead Sign Str. | -1.00 EA | \$111,283.92 /EA | -\$111,283.92 |

| CHANGE ORDER ACTIONS | | | | | | |
|-----------------------------|--|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun - Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$218,627.50 | 1.43% | \$218,627.50 | 1.43% | \$218,627.50 | 1.43% |
| 3 | \$24,000.00 | 0.16% | \$24,000.00 | 0.16% | \$24,000.00 | 0.16% |
| 4 | -\$138,022.11 | -0.90% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| TOTAL | \$104,605.39 | 0.68% | \$242,627.50 | 1.58% | \$242,627.50 | 1.58% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

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|-------------------------|---|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | NHPPI-4400(054)PM / NHPPI-4400(077)PM | | | | AGENDA ITEM |
| | | Contract ID: | 200270 | | 89MM |
| Contractor : | SHERWOOD CONSTRUCTION CO., INC. | | Job Piece No.: | 33788(04) | |
| | | | Highway No.: | I-44 | |
| Designer: | GARVER ENGINEERING | | Div. / County.: | 08 / TULSA | |
| Description: | INTERCHANGE AND BRIDGE AND APPROACHES I-44: AT THE US-75 INTERCHANGE, 1.7 MILES EAST OF I-244 AND OVER UNION AVENUE, 1.5 MILES EAST OF I-244 IN TULSA. PROJECT LENGTH = 1.902 MILES | | | | |
| Contract Amount: | \$87,207,268.73 | Funds Available: | \$90,461,413.63 | Funds Paid(%) : | 99% |
| Change Order | 17 | Original Time Used: | 87% | Revised Time Used: | 87% |

Request approval of Change Order No. 17 for a supplemental agreement and an additional appropriation in the amount of \$17,010.00.

Site Requirement: This change provides payment for the erosion control mat pay item required to provide adequate temporary erosion control under the Mooser Creek bridges until the next phase of the project can begin.

NEW ITEM

\$17,010.00

Erosion Control Mat 3,000.00 SY \$5.67 /SY \$17,010.00

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$90.83 | 0.00% | \$90.83 | 0.00% | \$90.83 | 0.00% |
| 3 | \$500,653.90 | 0.57% | \$500,653.90 | 0.57% | \$265,341.06 | 0.30% |
| 4 | -\$167,301.54 | -0.19% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 5 | -\$494,082.54 | -0.57% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 6 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 7 | -\$40,549.05 | -0.05% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 8 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 9 | \$120,000.00 | 0.14% | \$120,000.00 | 0.14% | \$0.00 | 0.00% |
| 10 | \$53,306.79 | 0.06% | \$53,306.79 | 0.06% | \$53,306.79 | 0.06% |
| 11 | \$102,953.48 | 0.12% | \$102,953.48 | 0.12% | \$62,631.53 | 0.07% |
| 12 | \$540,000.00 | 0.62% | \$540,000.00 | 0.62% | \$0.00 | 0.00% |
| 13 | \$137,139.90 | 0.16% | \$137,139.90 | 0.16% | \$137,139.90 | 0.16% |
| 14 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 15 | \$1,800,000.00 | 2.06% | \$1,800,000.00 | 2.06% | \$0.00 | 0.00% |
| 16 | -\$125,970.74 | -0.14% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 17 | \$17,010.00 | 0.02% | \$17,010.00 | 0.02% | \$17,010.00 | 0.02% |
| TOTAL | \$2,443,251.03 | 2.80% | \$3,271,154.90 | 3.75% | \$535,520.11 | 0.61% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | | |
|-------------------------|--|----------------------------|------------------------|---------------------------|--------------------|
| Project Number: | SBR-014N(117)SB / SAP-014N(121)ES | | | | AGENDA ITEM |
| | | | Contract ID: | 220072 | 89NN |
| Contractor : | MANHATTAN ROAD & BRIDGE COMPANY | | Job Piece No.: | 33802(04) | |
| | | | Highway No.: | US-75 | |
| Designer: | AGUIRRE & FIELDS, L.P. | | Div. / County.: | 08 / TULSA | |
| Description: | BRIDGE REHABILITATION AND BRIDGE REPAIR US-75: OVER 41ST STREET, 1.1 MILES NORTH OF THE I-44 INTERCHANGE IN TULSA. PROJECT LENGTH = 0.069 MILE | | | | |
| Contract Amount: | \$2,564,718.00 | Funds Available: | \$2,633,685.05 | Funds Paid(%) : | 99% |
| Change Order | 4 | Original Time Used: | 84% | Revised Time Used: | 84% |

Request approval of Change Order No. 4 for an additional appropriation in the amount of \$100,000.00.

Site Requirement: This change provides payment for the early completion incentive earned by the contractor for achieving substantial completion on this project prior to the time allowed in the contract.

NEW ITEM

\$100,000.00

Incentive for Early Completion 20.00 DAY \$5,000.00 /DAY \$100,000.00

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|--------------|-----------------------------|--------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$51,367.05 | 2.00% | \$51,367.05 | 2.00% | \$51,367.05 | 2.00% |
| 2 | -\$16,550.29 | -0.65% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 3 | \$17,600.00 | 0.69% | \$17,600.00 | 0.69% | \$17,600.00 | 0.69% |
| 4 | \$100,000.00 | 3.90% | \$100,000.00 | 3.90% | \$0.00 | 0.00% |
| TOTAL | \$152,416.76 | 5.94% | \$168,967.05 | 6.59% | \$68,967.05 | 2.69% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|------------------------------|
| Project Number: | STP-272F(367)IG | | | AGENDA ITEM |
| | | Contract ID: | 220326 | 8900 |
| Contractor : | BECCO CONTRACTORS, INC. | Job Piece No.: | 33955(04) | |
| | | Highway No.: | CITY STREETS | |
| Designer: | HOLLOWAY - UPDIKE & BELLEN, INC. | Div. / County.: | 08 / TULSA | |
| Description: | WIDEN RESURFACE AND BRIDGE CITY STREETS (ALBANY STREET (61ST ST S) /23RD ST (193RD E AVE/COUNTY LINE RD): ALBANY ST FROM THE INTERSECTION OF 9TH ST (177TH E AVE/LYNN LANE) EXTEND EAST IN BROKEN ARROW. 23RD ST FROM ALBANY STREET EXTEND NORTH IN BROKEN ARROW. PROJECT LENGTH = 1.244 MILES | | | |
| Contract Amount: | \$8,067,000.00 | Funds Available: | \$8,067,000.00 | Funds Paid(%) : 20% |
| Change Order | 2 | Original Time Used: | 4% | Revised Time Used: 4% |

Request approval of Change Order No. 2 for a supplemental agreement and an additional appropriation in the amount of \$147,934.42.

Engineering: This change provides payment for the temporary traffic control pay items required to provide adequate direction to the traveling public during construction due to these items being inadvertently omitted from the plans. This change provides for the utilization of open trenching required to install the waterline crossing at the intersection of Albany and 23rd Street in lieu of boring and jacking as originally planned due to there not being enough space to dig the necessary bore pits.

| | | | |
|--|--------------|------------------|----------------------|
| NEW ITEMS | | | \$371,934.42 |
| Construction Miscellaneous (Trenching - Pipe Installation) | 280.00 LF | \$618.00 /LF | \$173,040.00 |
| Construction Traff. Str. (Paint) (4" Wide) | 7,500.00 LF | \$0.20 /LF | \$1,500.00 |
| Removable Pavement Marking Tape (4" Wide) | 7,500.00 LF | \$2.04 /LF | \$15,300.00 |
| Pavement Mrkng. Removal (Traf. Strp) | 15,000.00 LF | \$0.39 /LF | \$5,850.00 |
| Temp. Traff. Signal Span Wire Equipment | 1.00 LS | \$176,244.42 /LS | \$176,244.42 |
| UNDERRUN ITEM | | | -\$224,000.00 |
| Bore & Jack 24" Steel Casing | -280.00 LF | \$800.00 /LF | -\$224,000.00 |

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|--------------------------------------|--------------|--------------------------|--------------|-----------------------------------|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$)) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 2 | \$147,934.42 | 1.83% | \$147,934.42 | 1.83% | \$147,934.42 | 1.83% |
| TOTAL | \$147,934.42 | 1.83% | \$147,934.42 | 1.83% | \$147,934.42 | 1.83% |

Change Orders with Cumulative Total Greater than \$75,000

June 05, 2023 Commission Meeting

| | | | | |
|-------------------------|--|----------------------------|----------------|-------------------------------|
| Project Number: | CIRB-177C(113)RB | | | AGENDA ITEM |
| | | Contract ID: | 190064 | 89PP |
| Contractor : | THE CUMMINS CONSTRUCTION CO., INC. | Job Piece No.: | 27407(04) | |
| | | Highway No.: | COUNTY ROAD | |
| Designer: | CED #8 | Div. / County.: | 06 / WOODWARD | |
| Description: | GRADE, DRAIN, SURFACE, AND BRIDGE COUNTY ROAD (QUINLAN ROAD): FROM 4.3 MILES NORTHEAST OF THE US-412 JUNCTION, EXTEND NORTHEAST NEAR QUINLAN. PROJECT LENGTH = 6.225 MILES | | | |
| Contract Amount: | \$6,342,476.10 | Funds Available: | \$8,370,786.40 | Funds Paid(%) : 91% |
| Change Order | 10 | Original Time Used: | 130% | Revised Time Used: 84% |

Request approval of Change Order No. 10 for an additional appropriation in the amount of \$885.55.

Site Requirement: This change provides payment for the overrun of the rock excavation pay item required to complete the project as specified due to more rock being encountered during construction than expected. This change alters the method of measurement of the rock excavation pay item from plan quantity to measured.

OVERRUN ITEM

\$885.55

Rock Excavation 58.26 CY \$15.20 /CY \$885.55

| CHANGE ORDER ACTIONS | | | | | | |
|----------------------|---|---------------|-----------------------------|---------------|---|--------------|
| CHANGE ORDER NO. | (+ Overrun (-) Underrun Amount (\$) | % | Appropriated Amount (\$) | % | Supplemental Agreement Amount(\$) | % |
| 1 | \$96,702.20 | 1.52% | \$96,702.20 | 1.52% | \$96,702.20 | 1.52% |
| 2 | \$24,917.06 | 0.39% | \$24,917.06 | 0.39% | \$24,917.06 | 0.39% |
| 3 | \$77,838.11 | 1.23% | \$77,838.11 | 1.23% | \$0.00 | 0.00% |
| 4 | \$1,453,837.80 | 22.92% | \$1,453,837.80 | 22.92% | \$259,720.00 | 4.09% |
| 5 | \$0.00 | 0.00% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 6 | \$306,672.48 | 4.84% | \$306,672.48 | 4.84% | \$240,123.71 | 3.79% |
| 7 | -\$18,270.60 | -0.29% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 8 | \$68,342.65 | 1.08% | \$68,342.65 | 1.08% | \$0.00 | 0.00% |
| 9 | -\$497,153.70 | -7.84% | \$0.00 | 0.00% | \$0.00 | 0.00% |
| 10 | \$885.55 | 0.01% | \$885.55 | 0.01% | \$0.00 | 0.00% |
| TOTAL | \$1,513,771.55 | 23.87% | \$2,029,195.85 | 31.99% | \$621,462.97 | 9.80% |

**STATEMENT OF OVERRUNS AND UNDERRUNS
ON PROJECTS APPROVED BY THE CONSTRUCTION DIVISION
FOR FINAL PAYMENT THE MONTH OF APRIL, 2023**

| Project | County Name | Contract Amount | Amount Paid | Overrun | Underrun | Percent Overrun | Explanation of Overrun or 10% or more Underrun |
|----------------------|-------------|------------------------|------------------------|-----------------------|-------------------------|-----------------|--|
| ACSTP-273C(025)SS | WAGONER | \$14,277,000.00 | \$14,757,441.59 | \$480,441.59 | \$0.00 | 3.37% | Asphalt and fuel binder adjustments |
| MC-241B(087)MD | LINCOLN | \$740,445.45 | \$839,340.06 | \$98,894.61 | \$0.00 | 13.36% | Pavement smoothness bonus and asphalt binder adjustment |
| NHPP-008N(065)FP | TEXAS | \$3,244,811.50 | \$3,257,338.68 | \$12,527.18 | \$0.00 | 0.39% | Asphalt binder adjustment |
| NHPP-019N(144)3P | ROGERS | \$1,679,000.00 | \$1,799,850.63 | \$120,850.63 | \$0.00 | 7.20% | Smoothness bonus and asphalt binder adjustment |
| NHPP-4000(073)PM | CUSTER | \$8,606,210.05 | \$9,182,198.00 | \$575,987.95 | \$0.00 | 6.69% | Smoothness bonus and overrun paving and erosion control |
| SAP-3500(122)ES | CLEVELAND | \$67,895.20 | \$74,111.20 | \$6,216.00 | \$0.00 | 9.16% | Overrun traffic control |
| SBR-206C(069)SB | BLAINE | \$953,610.13 | \$901,048.03 | \$0.00 | (\$52,562.10) | 0.00% | |
| SSP-011N(114)SB | GARFIELD | \$770,195.70 | \$768,314.60 | \$0.00 | (\$1,881.10) | 0.00% | |
| SSP-243E(044)PM | LOVE | \$336,570.50 | \$280,015.92 | \$0.00 | (\$56,554.58) | 0.00% | Underrun erosion control and concrete |
| SSP-249C(052)(049)SS | MAYES | \$13,806,014.18 | \$12,494,097.03 | \$0.00 | (\$1,311,917.15) | 0.00% | |
| SSR-226C(099)SR | GRADY | \$1,499,797.20 | \$1,593,376.16 | \$93,578.96 | \$0.00 | 6.24% | Smoothness bonus and asphalt binder adjustment |
| STP-210B(089)3P | CARTER | \$1,197,190.80 | \$1,270,898.38 | \$73,707.58 | \$0.00 | 6.16% | Asphalt binder adjustment |
| STP-216D(091)CI | COMANCHE | \$1,133,369.65 | \$1,122,041.42 | \$0.00 | (\$11,328.23) | 0.00% | |
| STP-240C(090)CI | LEFLORE | \$933,068.10 | \$913,317.21 | \$0.00 | (\$19,750.89) | 0.00% | |
| STP-253F(047)CI | NOWATA | \$1,958,715.00 | \$2,047,191.70 | \$88,476.70 | \$0.00 | 4.52% | Overrun paving, traffic control and asphalt binder adjustment |
| STP-269C(080)PM | STEPHENS | \$4,634,739.75 | \$4,710,302.69 | \$75,562.94 | \$0.00 | 1.63% | Overrun piling, shoo-fly damage repair and asphalt and fuel binder adjustments |
| STP-271C(077)PM | TILLMAN | \$3,318,879.61 | \$3,352,302.74 | \$33,423.13 | \$0.00 | 1.01% | Incentive for early completion and asphalt binder adjustment |
| TAP-241F(074)TP | LINCOLN | \$537,513.50 | \$551,301.95 | \$13,788.45 | \$0.00 | 2.57% | Overrun fencing, gabions and traffic control |
| Grand Total | | \$59,695,026.32 | \$59,914,487.99 | \$1,673,455.72 | (\$1,453,994.05) | | |

FOR PRESENTATION AT THE COMMISSION MEETING OF JUNE 5, 2023

AGENDA ITEM NO. 90

SUBJECT: PROPOSED BID OPENINGS

COUNTY: STATEWIDE

This item consists of the final July 2023 bid opening for \$202,745,738, the tentative August 2023 bid opening for \$124,681,531, and the tentative September 2023 bid opening for \$65,661,814.

The Department recommends Commission approval of the final July 2023, tentative August 2023, and tentative September 2023 bid openings.

| PROJECTS AWARDED | | | PROJECTS AWARDED | | |
|------------------|------|----------------|------------------|------|------------------|
| LETTING MONTH | | TOTAL | LETTING MONTH | | TOTAL |
| APRIL | 2021 | \$ 50,580,966 | APRIL | 2022 | \$ 75,343,267 |
| MAY | 2021 | \$ 121,810,134 | MAY | 2022 | \$ 70,083,891 |
| JUNE | 2021 | \$ 69,249,343 | JUNE | 2022 | \$ 115,014,901 |
| JULY | 2021 | \$ 97,392,613 | JULY | 2022 | \$ 175,682,771 |
| AUGUST | 2021 | \$ 43,622,988 | AUGUST | 2022 | \$ 227,040,779 |
| SEPTEMBER | 2021 | \$ 52,452,432 | SEPTEMBER | 2022 | \$ 279,553,047 |
| OCTOBER | 2021 | \$ 100,904,729 | OCTOBER | 2022 | \$ 203,822,994 |
| NOVEMBER | 2021 | \$ 115,159,093 | NOVEMBER | 2022 | \$ 82,714,369 |
| DECEMBER | 2021 | \$ - | DECEMBER | 2022 | \$ 193,065,639 |
| JANUARY | 2022 | \$ 105,912,002 | JANUARY | 2023 | \$ 70,369,376 |
| FEBRUARY | 2022 | \$ 101,892,375 | FEBRUARY | 2023 | \$ 101,494,245 |
| MARCH | 2022 | \$ 138,078,068 | MARCH | 2023 | \$ 162,985,989 |
| TOTAL | | \$ 997,054,741 | TOTAL | | \$ 1,757,171,267 |

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|-----------|----|---|-------|---------|---------------|--------------|---------------------|---------------|
| 30467(04) | 6 | COBRGE | 0.390 | 0.00 | 0.00 | 0.00 | 634,597.89 (A) | 634,597.89 |
| ALFALFA | | BRIDGE & APPROACHES BRIDGE & APPROACHES ON NS-254 OVER DRY CREEK, 3.5 MILES WEST & 0.6 MILES SOUTH OF BURLINGTON CN 1215 CT BEAMS CIRB -202D (074) RB | | | | | | |
| 27101(04) | 1 | SH082 | 6.040 | 0.00 | 34,107,665.92 | 8,526,916.48 | 0.00 | 42,634,582.40 |
| CHEROKEE | | GRADE,DRAIN,BRIDGE & SURFACE SH-82: BEGIN 1.4 MI. S OF US-62/SH-51 JCT, EXT. NW TO SH-82/ W. 710 RD JCT STP -211C (085) PM | | | | | | |
| 28969(04) | 1 | SH010 | 0.310 | 0.00 | 7,034,442.61 | 1,758,610.65 | 0.00 | 8,793,053.26 |
| CHEROKEE | | BANK PROTECTION SH-10: APPROX. 12.4 MI NE. OF JCT SH-51. (ILLINOIS RIVER) STP -211C (069) PM | | | | | | |
| 36440(04) | 5 | IS040 | 0.300 | 0.00 | 733,504.74 | 183,376.18 | 0.00 | 916,880.92 |
| CUSTER | | JOINT SEAL/REPAIR DISTRICT 5 PREVENTIVE MAINTENANCE PROGRAM (3B), 2023 (JOINT SEAL/REPAIR) I-40 OVER THE WASHITA RIVER BRIDGES. NHPP -4000- (193) 3B | | | | | | |
| 30425(04) | 7 | SH019 | 2.520 | 0.00 | 9,794,083.65 | 2,448,520.91 | 0.00 | 12,242,604.56 |
| GRADY | | GRADE,DRAIN,BRIDGE & SURFACE SH 19: FROM 10.9 MIS. E. OF US 81 E. 2.52 MIS. TO THE ROARING CREEK BRIDGE STP -226C (113) PM | | | | | | |
| 30425(07) | 7 | SH019 | 5.870 | 0.00 | 27,247,234.42 | 6,811,808.61 | 0.00 | 34,059,043.03 |
| GRADY | | GRADE,DRAIN,BRIDGE & SURFACE SH-19: FROM 5.03 MILES E. OF US-81, E. 5.87 MILES STP -226C (106) PM | | | | | | |
| 36351(04) | 7 | US081 | 0.200 | 0.00 | 0.00 | 210,000.00 | 0.00 | 210,000.00 |
| GRADY | | BRIDGE REPAIR US-81: EMERGENCY BRIDGE REPAIR OVER UNION PACIFIC RAILROAD NBI 19267, STRUCTURE 2612 1953 X MC -011N (115) ES | | | | | | |
| 19314(04) | 3 | IS035 | 0.750 | 0.00 | 39,833,777.96 | 9,958,444.49 | 0.00 | 49,792,222.45 |
| MCCLAIN | | INTERCHANGE I-35: AT SH-9W INTERCHANGE, 25.0 MILES NORTH OF GARVIN COUNTY LINE NHPP -3500- (154) FP | | | | | | |
| 35588(04) | 3 | IS035 | 2.730 | 0.00 | 24,432,686.95 | 6,108,171.74 | 0.00 | 30,540,858.69 |
| MCCLAIN | | GRADE,DRAIN,BRIDGE & SURFACE I-35: FROM 23.0 MILES NORTH OF THE GARVIN COUNTY LINE AT SH-74, NORTH 2.7 MILES TO THE CLEVELAND COUNTY LINE NHPP -3500- (162) FP | | | | | | |
| 31429(04) | 1 | CO RD | 0.060 | 0.00 | 0.00 | 0.00 | 900,000.00 (A) | 900,000.00 |
| MCINTOSH | | BRIDGE & APPROACHES CO RD: REPLACE LWC 14 MI. W. (HWY9) 2.0 MI. S. OF EUFAULA ON S403 AND E123 INTERSECTION CIRB -246D (062) RB | | | | | | |
| 33278(04) | 4 | ENHAN | 0.000 | 0.00 | 0.00 | 0.00 | 850,000.00 (B) | 850,000.00 |
| OKLAHOMA | | PEDESTRIAN / BIKE IMPROVEMENTS OKLAHOMA CITY: DEEP FORK TRAIL TAP -255D (610) AG | | | | | | |
| 33466(04) | 1 | US075 | 2.910 | 0.00 | 2,636,404.22 | 659,101.05 | 0.00 | 3,295,505.27 |
| OKMULGEE | | PAVEMENT REHABILITATION US-75: FROM 3 MI S. OF US-62E N. 3MI. (NB) & FROM 1 MI. S. OF US-62E N. 1 MI. (SB) NHPP -014N (135) PM | | | | | | |
| 32361(04) | 2 | CO RD | 3.620 | 0.00 | 0.00 | 0.00 | 2,287,506.71 (A) | 2,287,506.71 |
| PITTSBURG | | RECONSTRUCT - NO ADDED LANES CO RD: BEG AT US-270 IN CABINESS, OK & EXT NORTHERLY 3.6 MIS. ON MC 6154C CIRB -261C (105) RB | | | | | | |
| 31870(04) | 3 | US270 | 0.420 | 0.00 | 4,261,535.66 | 1,065,383.91 | 0.00 | 5,326,919.57 |
| SEMINOLE | | BRIDGE & APPROACHES US-270: OVER SH-59, 1.6 MILES SOUTH OF US-270B STP -267B (103) PM | | | | | | |

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|-------------|----|--|--------------|---------|----------------|---------------|------------------|----------------|
| 21951(04) | 1 | US069 | 0.200 | 0.00 | 0.00 | 2,982,300.00 | 0.00 | 2,982,300.00 |
| | | BRIDGE PAINTING | | | | | | |
| WAGONER | | US-69: OVER THE VERDIGRIS RIVER/NAVIGATION CHANNEL, 4.9 MI. N. OF THE MUSKOGEE C/L | | | | | | |
| | | SSP | -NBIP (350) | PM | | | | |
| 29395(08) | 1 | CO RD | 1.540 | 0.00 | 3,560,000.00 | 0.00 | 2,803,405.79 (A) | 6,363,405.79 |
| | | GRADE, DRAIN & SURFACE | | | | | | |
| WAGONER | | E 101ST ST - FROM 217TH AVE TO S 241ST EAST AVE (ONETA RD) INTERSECTION | | | | | | |
| | | PHASE 2 | | | | | | |
| | | STP | -273C (096) | IG | | | | |
| 35483(04) | 8 | US075 | 2.000 | 0.00 | 916,256.95 | 0.00 | 0.00 | 916,256.95 |
| | | A.D.A. PROJECTS FOR COMPLIANCE | | | | | | |
| WASHINGTON | | US 75: FROM 4 MI S. OF US 60E. EXTEND N. 5.5 MI. | | | | | | |
| | | NHPP | -014N (122) | AD | | | | |
| 17 PROJECTS | | | GRAND-TOTALS | 0.00 | 154,557,593.08 | 40,712,634.02 | 7,475,510.39 | 202,745,737.49 |

OTHER FUNDING CATEGORIES:

- (A) CO. IMPROVE. ROAD & BRIDGE
- (B) LOCAL /CITY MATCHING FUNDS

PREPARED BY PROGRAMS DIVISION

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|-----------|------|--|--------|---------|--------------|--------------|--------------|--------------|
| 29622(04) | 2 | SH078 | 0.100 | 0.00 | 2,397,840.00 | 599,460.00 | 0.00 | 2,997,300.00 |
| BRYAN | | BRIDGE & APPROACHES SH-78: OVER BROWN CREEK 3 MILES NORTH OF TEXAS STATE LINE | | | | | | |
| | STP | -207C | (118) | PM | | | | |
| 36278(04) | 2 | US070 | 0.890 | 0.00 | 387,200.00 | 96,800.00 | 0.00 | 484,000.00 |
| BRYAN | | JOINT SEAL/REPAIR DISTRICT 2: BRIDGE PREVENTIVE MAINTENANCE (JOINT SEAL/REPAIR) MULTIPLE LOCATIONS IN BRYAN COUNTY | | | | | | |
| | STP | -207F | (117) | 3B | | | | |
| 31807(04) | 4 | US081 | 0.500 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 8,000,000.00 |
| CANADIAN | | INTERSECT MODIF US-81: AT SH-66 JUNCTION IN EL RENO. | | | | | | |
| | NHPP | -209N | (090) | FP | | | | |
| 27722(04) | 1 | COBRGE | 0.030 | 0.00 | 475,000.00 | 0.00 | 1,217,695.00 | 1,692,695.00 |
| CHEROKEE | | BRIDGE & APPROACHES NS445 OVER MAYNARD BAYOU 5 MI SOUTH & 5.5 MI WEST OF TAHLEQUAH (AKA CARTER'S SLAB) CN 179 | | | | | | |
| | STP | -111C | (130) | CI | | | (A) | |
| 35087(04) | 1 | US062 | 0.200 | 0.00 | 0.00 | 530,000.00 | 0.00 | 530,000.00 |
| CHEROKEE | | BRIDGE REHABILITATION US-62: OVER ROSS BRANCH CREEK, 2.5 MI NORTH OF SH-82 JCT. | | | | | | |
| | SBR | -211N | (073) | SB | | | | |
| 34811(04) | 2 | US271 | 7.000 | 0.00 | 0.00 | 8,727,416.00 | 0.00 | 8,727,416.00 |
| CHOCTAW | | RESURFACE US-271: BEGIN AT THE STATE LINE, EXTEND NORTH 7.0 MI | | | | | | |
| | SSP | -014N | (120) | FP | | | | |
| 34812(04) | 2 | US271 | 2.130 | 0.00 | 0.00 | 4,160,300.00 | 0.00 | 4,160,300.00 |
| CHOCTAW | | RESURFACE US-271: BEGIN 7.0 MI NORTH OF STATE LINE, EXTEND NORTH 2.13 MI | | | | | | |
| | SSP | -014N | (125) | PM | | | | |
| 35152(04) | 6 | SH325 | 18.000 | 0.00 | 4,987,130.40 | 0.00 | 0.00 | 4,987,130.40 |
| CIMARRON | | RESURFACE SH-325: BEGIN 10 MI EAST OF NEW MEXICO S/L, EXTEND SOUTH AND EAST 18 MILES | | | | | | |
| | STP | -213C | (035) | 3P | | | | |
| 36151(04) | 3 | CT ST | 0.000 | 0.00 | 521,498.00 | 0.00 | 0.00 | 521,498.00 |
| CLEVELAND | | TRAFFIC SIGNALS 36TH AVE NW: TRAFFIC SIGNAL INTERCONNECT TECUMSEH TO ROBINSON IN NORMAN 100% SAFETY STBG UZA FUNDED. | | | | | | |
| | STPG | -214B | (146) | AG | | | | |
| 36407(04) | 3 | CT ST | 0.000 | 0.00 | 618,809.00 | 0.00 | 0.00 | 618,809.00 |
| CLEVELAND | | SAFETY IMPROVEMENT NORMAN. EMERGENCY VEHICLE PRE-EMPTION UPGRADES . 100% STBG UZA FUNDED | | | | | | |
| | STPG | -214F | (147) | AG | | | | |
| 31088(04) | 8 | SH048 | 5.560 | 0.00 | 1,013,317.93 | 4,053,271.71 | 0.00 | 5,066,589.64 |
| CREEK | | PAVEMENT REHABILITATION SH-48: BEGIN AT SH-66 EAST JCT AND EXTEND NORTH 5.56 MILES | | | | | | |
| | STP | -219B | (116) | PM | | | | |
| 31089(04) | 8 | SH048 | 5.350 | 0.00 | 4,360,000.00 | 1,090,000.00 | 0.00 | 5,450,000.00 |
| CREEK | | PAVEMENT REHABILITATION SH-48: BEGIN 5.56 MILES NORTH OF SH-66 EAST JCT AND EXTEND NORTH 5.35 MI | | | | | | |
| | STP | -219B | (102) | PM | | | | |
| 35136(04) | 8 | SH048 | 0.100 | 0.00 | 0.00 | 1,750,000.00 | 0.00 | 1,750,000.00 |
| CREEK | | BRIDGE REHABILITATION SH-48 OVER POLECAT CREEK 6.1 MILES NORTH JUNCTION SH 66 | | | | | | |
| | SBR | -219B | (105) | SB | | | | |
| 33371(04) | 5 | US060 | 1.000 | 0.00 | 4,649,632.00 | 1,162,408.00 | 0.00 | 5,812,040.00 |
| DEWEY | | BRIDGE & APPROACHES US-60: AT CAMP AND DEEP CREEKS LOCATED 5.9 MI AND 2.1 MI WEST OF US-183. | | | | | | |
| | STP | -222C | (047) | PM | | | | |

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|-----------|----|---|-------|---------|--------------|--------------|---------------------|--------------|
| 35085(04) | 1 | SH082 | 0.200 | 0.00 | 0.00 | 663,150.00 | 0.00 | 663,150.00 |
| HASKELL | | BRIDGE REHABILITATION SH-82 OVER ANDREW CR, 3.8 MI NORTH OF LATIMER C/L, 4.1 MI NORTH OF SH-31, AND SH-64D: US-64 UNDER, 2.8 MI EAST OF US-59 JCT SBR -231C (054) SB | | | | | | |
| 34974(04) | 3 | COBRGE | 0.300 | 0.00 | 175,000.00 | 0.00 | 975,000.00 (A) | 1,150,000.00 |
| JOHNSTON | | BRIDGE & APPROACHES BRIDGE AND APPROACHES OVER DELAWARE CREEK ON HARRIS RANCH ROAD APPROX. 4.54 MI EAST OF SH-377, CONNERVILLE OK STP -235D (072) CI | | | | | | |
| 29978(04) | 2 | CO RD | 1.000 | 0.00 | 0.00 | 0.00 | 1,300,000.00 (A) | 1,300,000.00 |
| LATIMER | | GRADE, DRAIN & SURFACE GR., DR. & SURF NS-432 BEG @ US-270 2.2 MIS W. OF WILBURTON & EXT S. 1.0 MI CIRB -239D (028) RB | | | | | | |
| 34281(04) | 2 | US271 | 0.400 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 |
| LEFLORE | | BRIDGE REHABILITATION US-271 OVER POTEAU RIVER, 10.36 MI E OF JCT US-59 SBR -240N (113) SB | | | | | | |
| 32986(04) | 4 | ENHAN | 0.000 | 0.00 | 678,406.00 | 0.00 | 169,601.00 (B) | 848,007.00 |
| LOGAN | | PEDESTRIAN / BIKE IMPROVEMENTS GUTHRIE: DOWNTOWN STREETSCAPE TAP -242F (110) TP | | | | | | |
| 35257(04) | 1 | | 0.000 | 0.00 | 0.00 | 3,200,000.00 | 0.00 | 3,200,000.00 |
| MUSKOGEE | | SAFETY IMPROVEMENT MKARNS: MOORING MODERNIZATION AT GRAND RIVER SSP -251E (158) PM | | | | | | |
| 31023(05) | 4 | | 0.000 | 0.00 | 824,000.00 | 206,000.00 | 0.00 | 1,030,000.00 |
| NOBLE | | BRIDGE REHABILITATION DISTRICT WIDE: BRIDGE APPROACH REHABILITATION STP -252F (103) PM | | | | | | |
| 35154(04) | 4 | | 0.000 | 0.00 | 1,600,000.00 | 400,000.00 | 0.00 | 2,000,000.00 |
| NOBLE | | SIGNING DISTRICT 4: DISTRICT WIDE SIGNAGE STP -252F (088) PM | | | | | | |
| 28816(04) | 4 | ENHAN | 0.000 | 0.00 | 502,008.00 | 0.00 | 334,672.00 (B) | 836,680.00 |
| OKLAHOMA | | ENHANCEMENT OKLAHOMA CITY EXPANDING CONNECTIVITY DOWNTOWN STP -155E (918) EH | | | | | | |
| 28262(05) | 8 | SH011 | 0.020 | 0.00 | 535,754.50 | 123,445.53 | 0.00 | 659,200.03 |
| OSAGE | | BRIDGE REHABILITATION SH-11: OVER RED EAGLE BRANCH CREEK, 9.2 MILES EAST OF JCT. SH-99 STP -257B (081) PM | | | | | | |
| 34119(04) | 2 | ENHAN | 0.270 | 0.00 | 150,675.39 | 0.00 | 15,506.00 (B) | 166,181.39 |
| PITTSBURG | | PEDESTRIAN / BIKE IMPROVEMENTS TOWN OF KREBS: SIDEWALKS ALONG ELECTRIC AVE. FROM GARFIELD AVE. TO DEERINWATER PARK TRAIL TAP -261B (121) TP | | | | | | |
| 35594(04) | 2 | US069 | 1.000 | 0.00 | 0.00 | 4,700,000.00 | 0.00 | 4,700,000.00 |
| PITTSBURG | | PAVEMENT REHABILITATION US-69: FROM APPROX 1.0 MI NORTH OF JCT US-69B, EXTEND NORTH APPROX 1.0 MI SSP -013N (216) PM | | | | | | |
| 34302(04) | 8 | SH266 | 0.300 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 |
| ROGERS | | BRIDGE REHABILITATION SH-266 OVER VERDIGRIS RIVER 5.6 MI E TULSA C/L SBR -266C (115) SB | | | | | | |
| 29781(04) | 1 | SH101 | 0.380 | 0.00 | 3,052,405.18 | 763,101.30 | 0.00 | 3,815,506.48 |
| SEQUOYAH | | BRIDGE & APPROACHES SH-101: OVER POLECAT CREEK, 3.11 MILES EAST OF SH-64B JCT. STP -268C (088) PM | | | | | | |

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total | |
|-------------|-------|--|-------|--------------|---------------|---------------|---------------|---------------|----------------|
| 26301(05) | F 8 | IS244 | 2.000 | 0.00 | 3,166,621.08 | 12,666,485.28 | 0.00 | 15,833,106.36 | |
| TULSA | | PAVEMENT REHABILITATION I-244: FROM I-44 NORTH 2 MI. TO US-75 AND REHAB BRIDGES OVER 48TH ST | | | | | | | |
| | NHPPI | -2440 | (049) | FP | | | | | |
| 26301(06) | 8 | IS244 | 2.100 | 0.00 | 17,947,960.00 | 6,380,850.00 | 0.00 | 24,328,810.00 | |
| TULSA | | PAVEMENT REHABILITATION I-244: FROM US-75 SOUTH JCT. EXTEND NORTH 2.1 MI. TO ARKANSAS RIVER AND REHAB BRIDGE OVER 31ST. STREET | | | | | | | |
| | NHPPI | -2440 | (034) | FP | | | | | |
| 26301(09) | 8 | IS244 | 2.000 | 0.00 | 1,200,000.00 | 300,000.00 | 0.00 | 1,500,000.00 | |
| TULSA | | BRIDGE REHABILITATION I-244: AT 31ST STREET UNDER APPROX. 2.7 MILES NORTH OF I-44 JCT. & AT 48TH STREET UNDER APPROX. 0.5 MILES NORTH OF I-44 JCT. | | | | | | | |
| | NHPPI | -2440- | (042) | PM | | | | | |
| 30318(12) | 8 | | 0.000 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | |
| TULSA | | BRIDGE PAINTING DISTRICT 8 BRIDGE PAINT (MULTIPLE LOCATIONS) | | | | | | | |
| | SSP | -272F | (383) | PM | | | | | |
| 36325(04) | 8 | IS244 | 0.100 | 0.00 | 800,000.00 | 200,000.00 | 0.00 | 1,000,000.00 | |
| TULSA | | RETAINING, VISUAL & SOUND WALLS I-244: APROX. 2 MILES NORTH OF THE I-244/I-44 JCT. | | | | | | | |
| | NHPPI | -2440- | (046) | PM | | | | | |
| 31209(04) | F 1 | US069 | 1.200 | 0.00 | 6,227,288.80 | 1,556,822.20 | 0.00 | 7,784,111.00 | |
| WAGONER | | BRIDGE & APPROACHES US-69: OVER UP R.R. (NB), .7 MI. & 1.5 MI. NORTH OF SH-51 JCT. | | | | | | | |
| | NHPP | -013N | (204) | PM | | | | | |
| 35087(07) | 1 | US069 | 0.050 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | |
| WAGONER | | BRIDGE REHABILITATION US-69: OVER U.P. R.R., 1.5 MI NORTH SH-51 JCT | | | | | | | |
| | SBR | -013N | (215) | SB | | | | | |
| 36269(04) | 1 | US064 | 0.400 | 0.00 | 375,200.00 | 93,800.00 | 0.00 | 469,000.00 | |
| WAGONER | | JOINT SEAL/REPAIR DISTRICT 1: BRIDGE PREVENTIVE MAINTENANCE (JOINT SEAL/REPAIR) | | | | | | | |
| | STP | -273F | (100) | 3B | | | | | |
| 33516(04) | 5 | COBRGE | 0.060 | 0.00 | 350,000.00 | 0.00 | 100,000.00 | 450,000.00 | |
| WASHITA | | BRIDGE & APPROACHES CO BR OVER UNNAMED CR ON NS-207, 7 MI W & 1.6 MI S OF BURNS FLAT (N207 & E116.6) | | | | | | | |
| | STP | -275D | (075) | CI | | | (A) | | |
| 37 PROJECTS | | | | GRAND-TOTALS | 0.00 | 60,995,746.28 | 59,573,310.02 | 4,112,474.00 | 124,681,530.30 |

OTHER FUNDING CATEGORIES:

- (A) CO. IMPROVE. ROAD & BRIDGE
- (B) LOCAL /CITY MATCHING FUNDS

PREPARED BY PROGRAMS DIVISION

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|-----------|----|---|--------|---------|--------------|--------------|------------------|---------------|
| 29526(11) | 5 | IS040 | 0.200 | 0.00 | 872,000.00 | 218,000.00 | 0.00 | 1,090,000.00 |
| BECKHAM | | BRIDGE PAINTING I-40: AT THE NORTH FORK OF THE RED RIVER LOCATED 2.0 MI NE OF THE US-283 JCT. (WB ONLY) NHPPI -4000- (185) FP | | | | | | |
| 24418(04) | 7 | SH008 | 5.000 | 0.00 | 9,540,000.00 | 2,385,000.00 | 0.00 | 11,925,000.00 |
| CADDO | | GRADE, DRAIN & SURFACE SH-8: FROM APPROX. 8.0 MIS S. OF US-62 IN ANADARKO, EXT N. 5.0 MIS STP -208C (119) PM | | | | | | |
| 31208(04) | 4 | COBRGE | 0.070 | 0.00 | 360,000.00 | 0.00 | 90,000.00 (A) | 450,000.00 |
| CANADIAN | | BRIDGE & APPROACHES CO BR OVER UNNAMED CREEK ON EW-1050 (JENSEN RD) & S WALBAUM RD APPROX 4 MI E OF COUNTY LINE AND 2.75 MI S OF I-40 STP -209D (099) CI | | | | | | |
| 33749(04) | 4 | US270 | 0.200 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 1,200,000.00 |
| CANADIAN | | BRIDGE REHABILITATION US-270: OVER 6 MILE CREEK, 13.2 MILES EAST OF CANADIAN C/L SBR -209C (104) SB | | | | | | |
| 34752(04) | 4 | SH066 | 0.500 | 0.00 | 467,539.20 | 0.00 | 0.00 | 467,539.20 |
| CANADIAN | | INTERSECT MODIF SH-66: INTERSECTION MODIFICATION [AT BANNER ROAD] HSIPG -209C (097) TR | | | | | | |
| 36491(04) | 4 | | 0.000 | 0.00 | 880,000.00 | 220,000.00 | 0.00 | 1,100,000.00 |
| CANADIAN | | JOINT SEAL/REPAIR DISTRICT 4 BRIDGE PREVENTATIVE MAINTENANCE PROJECTS (JOINT SEAL/REPAIR) STP -209F (105) 3B | | | | | | |
| 36458(04) | 7 | | 0.000 | 0.00 | 560,000.00 | 140,000.00 | 0.00 | 700,000.00 |
| COMANCHE | | JOINT SEAL/REPAIR 2023 DISTRICT 7 PREVENTATIVE MAINTENANCE STP -216F (115) 3B | | | | | | |
| 33826(04) | 8 | SH097 | 3.210 | 0.00 | 2,777,320.00 | 723,760.00 | 0.00 | 3,501,080.00 |
| CREEK | | SAFETY IMPROVEMENT SH-97: FROM 91ST STREET TO 51ST STREET (SAFETY IMPROVEMENTS) NHPP -219N (094) PM | | | | | | |
| 24868(09) | 4 | CO RD | 1.030 | 0.00 | 0.00 | 0.00 | 3,463,220.39 (A) | 3,463,220.39 |
| GARFIELD | | RESURFACE CO. RD. EW-40 (2416C) FROM SH-15 TO NS-305 1 MI D2 CIRB -224C (062) RB | | | | | | |
| 36501(04) | 3 | | 0.000 | 0.00 | 320,000.00 | 80,000.00 | 0.00 | 400,000.00 |
| GARVIN | | BRIDGE PAINTING DISTRICT 3 PREVENTIVE MAINTENANCE: BRIDGE PAINT NBI 17901, 17900, 17926, 17925, 17930 STP -NBIP (545) 3B | | | | | | |
| 36502(04) | 3 | | 0.000 | 0.00 | 480,000.00 | 120,000.00 | 0.00 | 600,000.00 |
| GARVIN | | JOINT SEAL/REPAIR DISTRICT 3 BRIDGE PREVENTIVE MAINTENANCE: JOINT / SEAL REPAIR LOCATIONS TBD STP -225F (118) 3B | | | | | | |
| 34324(04) | 4 | US064 | 10.010 | 0.00 | 767,148.50 | 0.00 | 0.00 | 767,148.50 |
| GRANT | | RESURFACE US-64: FROM SH-132, EXTEND EAST 10 MILES TO US-81 STP -227C (066) 3P | | | | | | |
| 27005(16) | 6 | | 0.000 | 0.00 | 200,000.00 | 50,000.00 | 0.00 | 250,000.00 |
| HARPER | | SAFETY IMPROVEMENT DIVISION SIX SAFETY IMPROVEMENTS (SITES TO BE DETERMINED) STP -230F (055) PM | | | | | | |
| 30399(04) | 6 | US183 | 4.300 | 0.00 | 8,400,000.00 | 2,100,000.00 | 0.00 | 10,500,000.00 |
| HARPER | | WIDEN, RESURFACE & BRIDGE US-183: BEGIN 8.6 MILES N OF THE WOODWARD C/L, EXTEND NORTH 4.3 MILES STP -230C (036) PM | | | | | | |

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|-----------|----|---|-------------|---------|--------------|--------------|-------|--------------|
| 33742(04) | 5 | SH006 | 0.200 | 0.00 | 2,845,888.00 | 711,472.00 | 0.00 | 3,557,360.00 |
| JACKSON | | BRIDGE & APPROACHES SH-6: AT GYPSUM CREEK LOCATED 1.1 MILE NE OF THE SH-34 JCT. | | | | | | |
| | | STP | -233C (052) | PM | | | | |
| 29518(04) | 5 | SH115 | 0.500 | 0.00 | 4,666,532.00 | 1,166,633.00 | 0.00 | 5,833,165.00 |
| KIOWA | | BRIDGE & APPROACHES SH-115: AT TWO TRIBS OF SADDLE MTN CRK AND ONE OVER SADDLE MTN CRK, LOCATED 1.8, 2.0, & 2.2 MILES NW OF THE COMANCHE C/L. | | | | | | |
| | | STP | -238C (087) | PM | | | | |
| 29521(04) | 5 | SH049 | 0.200 | 0.00 | 718,552.00 | 179,638.00 | 0.00 | 898,190.00 |
| KIOWA | | GRADE, DRAIN & SURFACE SH-49: AT AN UNNAMED CREEK LOCATED 1.2 EAST OF THE SH-54 JCT. | | | | | | |
| | | STP | -238C (085) | PM | | | | |
| 34997(04) | 2 | US059 | 0.200 | 0.00 | 0.00 | 989,000.00 | 0.00 | 989,000.00 |
| LEFLORE | | BRIDGE REHABILITATION US-59 OVER RR, N RAILROAD ST UNDER, 4.9 MI NORTH JCT US-270 | | | | | | |
| | | SBR | -240N (108) | SB | | | | |
| 35747(04) | 4 | IS035 | 0.200 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 |
| LOGAN | | BRIDGE REHABILITATION I-35: OVER ROLLERCOASTER ROAD (TRIPLETT ROAD) NB & SB | | | | | | |
| | | SBR | -3500 (163) | SB | | | | |
| 32708(04) | 7 | | 0.000 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 |
| LOVE | | ENVIRONMENTAL MITIGATION I-35: AT THE REST AREA ON I-35 FOR MITIGATION OF JP 27977(04) | | | | | | |
| | | SSP | -3500 (102) | PM | | | | |
| 35088(04) | 1 | IS040 | 0.200 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 |
| MCINTOSH | | BRIDGE REHABILITATION TEXANNA RD OVER I-40, 5.2 MI EAST OF US-69 JCT, AND AND CO. RD. E1120 RD OVER US-69, 4.8 MI SOUTH OF I-40 JCT | | | | | | |
| | | SBR | -4000 (163) | SB | | | | |
| 35155(05) | 4 | | 0.000 | 0.00 | 1,200,000.00 | 300,000.00 | 0.00 | 1,500,000.00 |
| NOBLE | | BRIDGE WATER PROOF SEAL DISTRICT 4: DISTRICT WIDE SILANE | | | | | | |
| | | STP | -252F (095) | PM | | | | |
| 34744(04) | 4 | IS235 | 0.350 | 0.00 | 0.00 | 2,864,910.00 | 0.00 | 2,864,910.00 |
| OKLAHOMA | | BRIDGE REHABILITATION I-235: NB & SB OVER SHERIDAN AVE, RENO AVE & RR, 0.25 MILE N OF JCT I-40 | | | | | | |
| | | SBR | -255N (515) | SB | | | | |
| 36349(04) | 4 | SH066 | 0.260 | 0.00 | 960,000.00 | 240,000.00 | 0.00 | 1,200,000.00 |
| OKLAHOMA | | INTERSECT MODIF SH-66 BEGINING AT REDMON AVE. EXT W. TWO BLOCKS TO ASBURY DR. IN BETHANY | | | | | | |
| | | NHPP | -255N (604) | PM | | | | |
| 34390(04) | 1 | US062 | 0.400 | 0.00 | 535,200.00 | 0.00 | 0.00 | 535,200.00 |
| OKMULGEE | | A.D.A. PROJECTS FOR COMPLIANCE US-62: FROM SH-52, EXTEND EAST 0.4 MI TO THE SCHOOL | | | | | | |
| | | STP | -256C (065) | AD | | | | |
| 31943(10) | 8 | | 0.000 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 |
| TULSA | | BRIDGE WATER PROOF SEAL DISTRICT 8 SILANE PROJECTS | | | | | | |
| | | SSP | -272F (385) | PM | | | | |
| 31944(11) | 8 | | 0.000 | 0.00 | 0.00 | 750,000.00 | 0.00 | 750,000.00 |
| TULSA | | JOINT SEAL/REPAIR JOINT SEAL / REPAIR MULTIPLE LOCATIONS AROUND D8 | | | | | | |
| | | SSP | -272F (386) | PM | | | | |
| 35135(04) | 8 | IS244 | 0.200 | 0.00 | 0.00 | 6,000,000.00 | 0.00 | 6,000,000.00 |
| TULSA | | BRIDGE REHABILITATION I-244: OVER I-444 & BNSF RR (EB) | | | | | | |
| | | SSP | -2440 (050) | FP | | | | |

| JobPiece | CD | Highway | MILES | Adv Con | Federal | State | Other | Total |
|---|----|---------|--------------|---------|---------------|---------------|--------------|---------------|
| 36539(04) | 8 | US075 | 0.000 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 |
| BRIDGE REPAIR | | | | | | | | |
| TULSA US-75: BRIDGE IMPACT DAMAGE, US75 RAMP/US75 SB & 3RD ST. OVER I-444 | | | | | | | | |
| NBI 18058, 7293 0010 XR & NBI 18071, 7292 0091 X | | | | | | | | |
| SAP -014N (136) ES | | | | | | | | |
| 36492(04) | 6 | | 0.000 | 0.00 | 256,000.00 | 64,000.00 | 0.00 | 320,000.00 |
| JOINT SEAL/REPAIR | | | | | | | | |
| WOODS DISTRICT 6 BRIDGE PREVENTATIVE MAINTENANCE PROJECTS (JOINT SEAL/REPAIR) | | | | | | | | |
| STP -276F (071) 3B | | | | | | | | |
| 30 PROJECTS | | | GRAND-TOTALS | 0.00 | 36,806,179.70 | 25,302,413.00 | 3,553,220.39 | 65,661,813.09 |

OTHER FUNDING CATEGORIES:

(A) CO. IMPROVE. ROAD & BRIDGE

PREPARED BY PROGRAMS DIVISION

FOR PRESENTATION AT THE COMMISSION MEETING ON JUNE 5, 2023

AGENDA ITEM: 91

**SUBJECT: C3 Construction, Inc.
Claim for Additional Payment**

**PROJECT NO.: STP-266N(094)PM; 34222(04)
Rogers County**

**DESCRIPTION: Pavement Rehabilitation on SH-20, from the SH-66 junction extend East
in Claremore**

This pavement rehabilitation contract was awarded by the Oklahoma Transportation Commission on March 1st, 2021 to C3 Construction, Inc. for a total contract amount of \$4,607,826.12. Contract time was 240 calendar days.

During pavement removal and subgrade stabilization activities crews encountered residential gas line connections running perpendicular to the roadway in numerous locations just below the surface. Operations were suspended for safety reasons while an assessment was made on the remainder of the project limits. It was determined that relocations would have to be made before work could continue.

The contractor continued to work on a limited basis before finally having to demobilize and move to other projects. Once the relocations were completed the contractor returned and finished the remainder of the affected work.

In accordance with Standard Specification 109.04 "Differing Site Conditions, Changes, and Extra Work," the contractor submitted a detailed list of unrecoverable costs and lost overhead expenses to the Resident Engineer. After negotiation and proper supporting documentation was received, an agreed upon amount of \$524,063.03 was derived which will fully compensate the contractor for this delay.

Because the amount exceeds the statutorily authorized 10% limit on new items, Commission approval is required and is requested.

The entitlement for this claim is recognized by the Department, and it is recommended that the Commission authorize a settlement in the amount of \$524,063.03.

FOR PRESENTATION AT THE COMMISSION MEETING ON JUNE 5, 2023

AGENDA ITEM: 92

SUBJECT: Damage Collection Claim Resolution

DESCRIPTION: Settlement of Claim for Damages to ODOT Property

A driver, in a single vehicle accident, hit a bridge attenuator and cable barrier owned by ODOT. The total cost of repair incurred by ODOT was \$27,719.56

The Oklahoma state-mandated minimum property damage insurance coverage of \$25,000.00 is all that is available to settle this claim. Farmers Insurance is offering to tender the \$25,000.00 insurance policy limit to ODOT in exchange for a release of their insured.

It is not cost effective to pursue litigation in this matter for the additional \$2,719.56.

Pursuant to state statute, the Department requests the Commission's consent to resolve the claim now, to avoid the costs and risks of litigation and to provide District 8 Maintenance with the present use of \$25,000.00. Title 69 O.S. § 1002

FOR PRESENTATION AT THE COMMISSION MEETING ON JUNE 5, 2023

AGENDA ITEM: 93

SUBJECT: Additions to the Lake Access Road Program

a) Commission District I – Cherokee County

The Cherokee County Commissioners are requesting approval for a lake access project for Fort Gibson Lake. Fort Gibson Lake is located on the Neosho River and lies in Wagoner, Cherokee, and Mayes Counties. Fort Gibson Lake offers six campgrounds and several activities, including fishing, boating, and swimming.

The proposed project begins at the intersection of Sunset Valley Road and Groat Rd, and extends north on Sunset Valley Road for approximately 0.6 miles to W Riviera Road. The project continues west on Riviera Rd for approximately 0.2 miles to N Shoreline Drive. The project then continues north on Shoreline Drive, then curves westerly for approximately 0.4 miles, ending at the boat ramp. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$135,000.

b) Commission District I – McIntosh County

The McIntosh County Commissioners are requesting approval for a lake access project for Lake Eufaula. Lake Eufaula is located on a 102,000-acre reservoir that offers camping and water activities as well as trails for hiking and biking.

The proposed project begins at the intersection of Texanna Rd and N4220 Rd and extends south approx. 1.14 miles to E1170 Rd. The project continues west on E1170 Rd for 0.4 miles and ends at Bar Harbour Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$290,000.

c) Commission District I - Wagoner County

The Wagoner County Commissioners are requesting approval for a lake access project for the Verdigris River. The Verdigris River is a tributary of the Arkansas River and is approximately 310 miles long. Boating, fishing and camping are among the amenities offered.

The proposed project begins at the intersection of SH-51B and N4250 Rd and extends 3.2 miles north, ending at the entrance of the Tullahassee Loop Recreational Area. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$580,000.

d) Commission District II – Leflore County

The Leflore County Commissioners are requesting approval for a lake access project for Kerr Lake. Kerr Lake, also known as Robert S. Kerr reservoir, is the 3rd largest lake in Oklahoma, with 250 miles of shoreline. Camping, boating, and swimming are among the amenities, as well as hiking and nature trails.

The proposed project begins at the intersection of US-59 and Kerr Overstreet and extends southwesterly for approximately 1.1 miles, ending at 4630 Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation in the project shall not exceed \$215,000.

e) Commission District II – Marshall County

The Pushmataha County Commissioners are requesting approval for a lake access project for Lake Texoma. Lake Texoma is the second largest Oklahoma lake and one of the premier hot spots for striped bass fishing. Lake Texoma also offers camping, swimming, boating, and hiking.

This project begins at the intersection of Texoma Park Rd and Alberta Creek Rd and extends east 2 miles to Washita Point Rd. The county will be responsible for the initiation, construction and completion of all work associated with the project. The Department's participation in the project shall not exceed \$560,000.

f) Commission District II – Pittsburg County

The Pittsburg County Commissioners are requesting approval for a lake access project for Lake Eufaula.

The proposed project begins at the intersection of Bucks of Gains Creek Rd and Bugtussle, and extends north on Bugtussle Rd for 2.0 miles, ending at Carl Albert Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$270,000.

g) Commission District III – Lincoln County

The Lincoln County Commissioners are requesting approval for a lake project for Prague Lake. Prague Lake is a no-wake lake, located six miles northwest of Prague. Visitors to Prague Lake can enjoy fishing or horse back riding on Prague Lake Trail.

The proposed project begins at the intersection of US-62 and Lake Rd and extends north for 2.0 miles, ending at Lloyd Bateson Rd/CR1030. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation cost shall not exceed \$600,000.

h) Commission District IV – Payne County

The Payne County Commissioners are requesting approval for a lake project for Lake Carl Blackwell. Lake Carl Blackwell is a 3,350-acre lake operated by Oklahoma State University. Fishing, swimming, boating, hiking and mountain biking are among the amenities offered.

The project begins at the intersection of SH-51 and Redlands Rd and extends north 2.0 miles to Lakeview Rd, then extends west 1.0 miles, ending at the lake. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$850,000.

i) Commission District V – Custer County

The Custer County Commissioners are requesting approval for a lake access project for Foss Reservoir. Foss Reservoir, also known as Foss Lake, is located fifteen miles west of Clinton. Its amenities include fishing, boating, camping, and hiking.

The proposed project begins at the intersection of SH-33 and N 2130 Rd and extends south for 4.0 miles to 990 Rd. The project then extends west on 990Rd for 1.5 miles, ending at Culberth Trail. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$125,000.

j) Commission District V – Kiowa County

The Kiowa County Commissioners are requesting approval for a lake access project for Tom Steed Reservoir, which lies northeast of Altus. Swimming, camping and hiking are among the amenities.

The proposed Project begins the intersection of US-183 and E1570 Rd and extends west on E1570 road for 0.8 miles, ending at the railroad track. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$110,000.

k) Commission District VI – Ellis County

The Ellis County Commissioners are requesting approval for a lake access project for Lake Lloyd Vincent. Lake Lloyd Vincent is located thirteen miles southwest of Arnette and its amenities include boating and fishing.

The proposed Project begins at the intersection of CR173 and CR64 and extends south 4.0 miles to CR67. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$300,000.

l) Commission District VII – Carter County

The Carter County Commissioners are requesting approval for a lake access project for Lake Murray. Lake Murray is home to Lake Murray State Park, which is Oklahoma's largest state park. Amenities include camping, boating, fishing, swimming, as well as ATV rental at the nearby ATV campground.

This project begins at the intersection of US-70 and Dogwood Rd and extends south, then curves east for approximately 0.8 miles. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$185,000.

m) Commission District VIII – Delaware County

The Delaware County Commissioners are requesting approval for a lake access project for Lake Eucha. Lake Eucha offers forty-nine miles of shoreline and 2,860 surface acres of water. Amenities include boating, swimming and camping.

This project begins where existing pavement ends on CR595/587 and extends northwesterly, then southwesterly, then east for approximately 1.3 miles, ending at the intersection of CR587 and CR495. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$265, 000.

n) Commission District VIII – Pawnee County

The Pawnee County Commissioners are requesting approval for a lake access project for Keystone Lake. Keystone Lake is a Corps of Engineers-operated Lake located on the Arkansas River. Keystone Lake offers 330 miles of shoreline and sixteen recreational areas for boating, fishing, and mountain biking.

The proposed project begins at the intersection of US-64 and Dixie Road and extends east for approximately 0.9 miles, then extends north for approximately 0.6 miles, ending at E0530 Rd. The county will be responsible for initiation, construction, and completion of all work associated with the project. The Department's participation shall not exceed \$275,000.

In accordance with Oklahoma Administrative Code, Title 730, Chapter 10, no work on access roads will proceed until the local government units have entered into a formal agreement with the Department to complete the project as stated and have agreed to adequately maintain the access road upon completion.

FOR PRESENTATION AT THE COMMISSION MEETING OF JUNE 5, 2023

AGENDA ITEM NO: 94

SUBJECT: Fiscal Year 2024 Budget Work Program

The Department is required to submit a Budget Work Program to the Office of Management and Enterprise Services in June of each year which will provide budget authority for the upcoming fiscal year. In keeping with that process, the Department is submitting for Commission approval the Fiscal Year 2024 Budget Work Program.

The Motor Fuel Tax revenue to be allocated and authorized to the State Transportation Fund for fiscal year 2024 is estimated to be \$211,401,568 to fund a portion of the highway program. This is an increase of \$17,523,069 in Motor Fuel Tax from 2023 but \$8,510,370 less than the total amount certified for the Fund.

General Appropriations HB 1040X provided a onetime \$200,000,000 appropriation for the Rural Economic Transportation Reliability and Optimization (RETRO) Fund.

The Rebuilding Oklahoma Access for Driver Safety (ROADS) Fund will receive a combination of Motor Fuel Tax, Motor Vehicle Collections and Income Tax totaling \$590,000,000 in accordance with HB 1004X and Title 69 Section 1521.

The Department is authorized to work with the Oklahoma Capitol Improvement Authority to issue bonds or acquire a federal loan from the U.S. DOT Build America Bureau using the remaining authorization from 2021 HB 2896 \$116,000,000.

For the balance of the highway portion of the total budget, funding from the Federal Highway Administration (FHWA) grant funds and the newly passed Infrastructure Investment and Jobs Act (IIJA Bill) will provide an increase of \$40,005,366.

The County portion of the total budget is related primarily to the County Improvement for Roads and Bridges (CIRB) program. The CIRB program is funded with an annual amount of \$97,500,000 from Motor Vehicle Collections an increase of \$3,750,000 in accordance with Title 47 Section 1104.

It is anticipated that budget revisions will be necessary during the year. Those revisions will be submitted to the Commission for review and approval at the appropriate time.

The Department requests and recommends approval of this budget totaling \$2,413,241,291.