

AGENDA FOR THE TRANSPORTATION COMMISSION SUB-COMMITTEE MEETING

**DATE:** Monday, October 6, 2014  
**TIME:** 9:00 a.m.  
**PLACE:** Director's Conference Room

SUB-COMMITTEE MEETING ON OPERATIONS AND ADMINISTRATION – Commissioners,  
Overland, Love, Huckabay and Regan.

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**1. Item No. 137 - Change Orders – Cumulative Total - \$50,000.00 or Less – Information Only – Mr. Raymond**

- a) Adair County – Co. Rd. – CIRB-101C(076)RB / 24830(04), \$1,530.00
- b) Creek County – SH-51 – BRFY-219A(006) / 27067(04), \$2,505.00
- c) Custer County – IS-40 – NHPPIY-0040-3(082)SS/NHPPIY-0040-3(085) / 26490(04), \$31,140.00
- d) Custer County – SH-33 – SBR-120C(198)(199)(200)SB / 28930(05), \$25,524.40
- e) Garvin County – Co. Rd. – STP-125D(157)CI / 24766(04), \$3,399.41
- f) Grant County – Co. Rd. – ACSTP-227C(010)CI / 28188(04), \$16,135.56
- g) Love County – SH-32 – BRFY-143C(060) / 20964(04), \$11,433.84
- h) Love County – Co. Rd. – CIRB-143C(088)RB / 25091(04), \$22,091.50
- i) Oklahoma County – Ct. St. – STP-255A(085)AG / 29294(04), \$707,523.93 Underrun
- j) Oklahoma County – IS-44 – NHPPIY-0044-1(126) / 30185(04), \$6,500.00
- k) Oklahoma County – Ct. St. – STPY-255F(178)3B / 30282(04), \$4,138.39
- l) Ottawa County – SH-10 – SSR-258C(008)SR / 30681(04), \$12,415.66
- m) Pawnee County – US-64 – SSP-159C(045)SS / 20898(04), \$8,439.10 Underrun
- n) Pawnee County – SH-18 – STPY-259B(001)3P / 29102(04), \$26,418.84
- o) Payne County – SH-51 – SSR-260B(002)(013)SR / 29150(04), \$9,819.50
- p) Pontotoc County – SH-1 – MC-262N(014) / 29906(04), \$12,500.00
- q) Texas County – SH-94 – SSR-170C(159)SR/SSR-270C(001)SR / 28147(04), \$17,000.00
- r) Texas County – SH-3 – SSR-017N(248)SR / 29024(04), \$13,000.00
- s) Tulsa County – US-64 – SSR-172A(512)SR / 23169(08), \$173.06 Underrun

**2. Item No. 138 - Change Orders with Cumulative Total Greater than \$50,000.00 – Mr. Raymond**

- a) Cleveland County – IS-35 – IM-NHIY-0035-2(289)109 / 09031(08), \$48,800.00
- b) Cleveland County – IS-35 – SEC1702Y-114A(191)HP / 09034(05), \$22,436.24
- c) Cleveland County – IS-35 – ACSTP-114A(184)AG/STP-114C(292)AG / 24029(04), \$9,472.66
- d) Cleveland County – Ct. St. – STPG-114B(278)AG / 27795(04), \$76,263.25
- e) Comanche County – IS-44 – IM-STIM(296) / 20313(04), \$10,804.50
- f) Craig County – US-60 – NHPPY-218N(032) / 27082(04), \$100,000.00
- g) Craig County – SH-25 – STPY-258C(002)3P/STPY-218C(004)(005)3P / 29089(04), \$51,761.36
- h) Craig County – US-60 – NHY-018N(068)3P / 29092(04), \$19,578.93
- i) Ellis County – Co. Rd. – CIRB-123C(085)RB / 28456(04), \$83,269.63
- j) Oklahoma County – IS-40 – OKCY-XTWN(009)/OKCY-XTWN(012)TI/SEC115-155N(807)SG / 17428(28), \$9,324.28
- k) Oklahoma County – IS-35 – HSIPG-155F(865)IT/HSIPG-172F(530)IT / 28510(04), \$187,044.90
- l) Oklahoma County – IS-40 – SAP-255N(209) / 30325(04), \$23,911.87
- m) Payne County – US-177 – STPY-160B(103)SS/STPY-160B(135) / 20332(04), \$547,861.41

- n) Pontotoc County – SH-3W – STPY-162B(092)IP / 20309(04), \$202,500.00
- o) Pushmataha County – US-271 – BRFY-164B(143) / 26232(04)#4, \$1,892.48
- p) Pushmataha County – US-271 – BRFY-164B(143) / 26232(04)#6, \$7,521.00
- q) Tulsa County – US-64 – SSR-172A(512)SR / 23169(08), \$180,000.00
- r) Tulsa County – IS-244 – IM-TIGR(497)SS / 26604(04), \$1,790,587.37 Underrun
- s) Tulsa County – IS-244 – NHPPIY-244-2(505) / 26604(08), \$1,841,178.00

**3. Item No. 139 – Awards – Mr. Pajoh**

September 18, 2014 – Regular Letting

**4. Item No. 140 - Fiscal Year 2015 Budget Revisions – Ms. Hilmes**

- a) Request to increase the federal share of Capital Outlays for the carryover of federal earmarked revenue:

Planning Contracts	\$ 20,000,000
Federal Aid Projects	28,000,000
Federal Aid City Projects	59,000,000
County Program	8,200,000
Rail Crossing Projects	<u>5,800,000</u>
Total	\$121,000,000

- b) Rail Division requests to transfer \$14,500,000 from State Aid Projects to Rail Projects for West 23<sup>rd</sup> Street south over I-244.
- c) Comptroller Division requests to increase Rail Projects by \$11,884,863. Prior year Rail contract balances are being refinanced and moved from the CMIA Fund 340. Existing federal agreements will cover this increase.
- d) Local Government requests to increase Park Roads by \$500,000. Unbudgeted revenue will cover this increase.
- e) Local Government requests to increase County Projects by \$500,000 for county ER projects.

**5. Item No. 141 - Director’s Report – Mr. Patterson**

**Information Only:** No Commission action required.

**ITEMS TO BE PRESENTED BY THE FIELD DIVISION ENGINEERS**

Upcoming change orders for information purposes only.