

## **AGENDA FOR THE TRANSPORTATION COMMISSION SUB-COMMITTEE MEETING**

**DATE:** Monday, June 2, 2014  
**TIME:** 9:00 a.m.  
**PLACE:** Director's Conference Room

**SUB-COMMITTEE MEETING ON OPERATIONS AND ADMINISTRATION** – Commissioners, Overland, Love, Huckabay and Regan.

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**1. Item No. 79 - Change Orders – Cumulative Total - \$50,000.00 or Less – Information Only – Mr. Raymond**

- a) Blaine County – US-270 – NHY-206N(003) / 20237(07), \$30,678.75
- b) Cleveland County – SH-9 – STPG-214A(020)AG / 29291(04), \$22,533.76
- c) Cleveland County – IS-44 – ERNHPP-0044-1(129)ER / 30303(07), \$30,000.00
- d) Comanche County – IS-44 – SSP-216N(025)SB / 27165(04), \$19,401.86
- e) Custer County – Ct. St. – STP-120B(070)TC / 19669(04), \$583.30
- f) Grant County – US-81 – BRFY-027B(243) / 13413(04), \$26,472.57
- g) Grant County – Co. Rd. – STP-127C(099)CI / 23655(04), \$9,879.00
- h) Grant County – Co. Rd. – BRO-127D(171)CI / 27281(04), \$5,730.00 Underrun
- i) Kay County – US-60 – SSR-136N(206)SR / 27606(04), \$1,752.35 Underrun
- j) Latimer County – Co. Rd. – CIRB-139D(093)RB / 25095(04), \$12.00 Underrun
- k) LeFlore County – Co. Rd. – CIRB-240D(014)RB / 30024(04), \$26,928.75 Underrun
- l) Logan County – Co. Rd. – STP-142C(119)AG / 23018(04), \$10,708.25
- m) Love County – SH-32 – BRFY-143C(060) / 20964(04), \$400.00
- n) Major County – Co. Rd. – BRF-147C(127)CI / 24615(04), \$4,931.05
- o) Mayes County – Co. Rd. – STP-149D(124)CI / 25417(04), \$1,200.00
- p) McCurtain County – Co. Rd. – STP-145D(178)CI / 25827(04), \$8,754.31
- q) Okfuskee County – SH-56 – STPY-254C(011)(012)3P / 29709(04), \$37,951.64
- r) Oklahoma County – Ct. St. – STP-155C(604)AG / 24041(04), \$43,755.05
- s) Oklahoma County – SH-66 – SSR-155C(835)SR / 27598(04), \$12,450.00
- t) Oklahoma County – Ct. St. – STP-155C(899)AG / 28693(04), \$7,050.00
- u) Pontotoc County – SH-99 – SSR-162N(222)SR / 28203(04), \$16,410.05
- v) Roger Mills County – Co. Rd. – STP-165D(123)CI / 28687(04), \$5,396.74
- w) Seminole County – SH-3E – NHPPY-267N(016) / 29451(04), \$18,100.94 Underrun
- x) Texas County – Co. Rd. – STP-170C(142)CI / 25484(04), \$1,378.13
- y) Tillman County – Co. Rd. – CIRB-171C(126)RB / 25485(04), \$20,056.00
- z) Wagoner County – SH-16 – STPY-273C(009)RW / 24366(07), \$1,500.00
- aa) Woodward County – US-270 – STPY-277F(007) / 23277(05), \$2,625.00

**2. Item 80 - Change Orders with Cumulative Total Greater than \$50,000.00 – Mr. Raymond**

- a) Beckham County – SH-152 – BRFY-105C(098)SS / 21703(04), \$143,648.40
- b) Canadian County – IS-40 – SEC1702Y-109A(130)HP/IMY-0040-4(433)139 / 21008(04), \$20,213.42
- c) Canadian County – IS-40 – IMY-0040-4(436)/IMY-0040-4(435)138/SBR-109N(182)SB / 24424(07), \$85,815.55
- d) Cleveland County – Ct. St. – IM-0035-2(307)111MS / 25922(04), \$3,024.01
- e) Cleveland County – Co. Rd. – STP-155B(655)AG/STP-114B(249)AG / 26803(04), \$31,535.80
- f) Cleveland County – US-77 – E-SAP-214C(028) / 30830(04)#1, \$1,263,750.00

- g) Cleveland County – US-77 – E-SAP-214C(028) / 30830(04)#2, \$1,947,000.00
- h) Custer County – Ct. St. – STP-120B(070)TC / 19669(04), \$311,583.05
- i) Delaware County – SH-10 – BRFY-021C(256) / 10441(04), \$0.00
- j) Delaware County – US-59 – STPY-021B(273) / 15015(04), \$78,011.21
- k) Love County – IS-35 – SSP-243N(002)SS / 28584(07), \$33,638.00
- l) Muskogee County – SH-100 - SBR-151C(234)SB / 28285(04), \$91,438.00
- m) Noble County – Co. Rd. – STP-152C(160)CI / 25421(04), \$2.76 Underrun
- n) Nowata County – US-60 – NHPPY-253N(013)(012)3P / 29099(04), \$53,853.20
- o) Oklahoma County – Ct. St. – STP-155B(901)AG / 28732(04), \$102,235.65
- p) Osage County – US-60 – SBR-157N(176)SB / 27630(04), \$330,631.35
- q) Pawnee County – US-64 – BRFY-159C(042) / 20897(04), \$54,185.62
- r) Pontotoc County – SH-3W – STPY-162B(092)IP / 20309(04), \$41,354.55
- s) Pushmataha County – US-271 – SBR-164B(162)(163)SB / 27877(04), \$65,115.96
- t) Rogers County – SH-88 – STPY-166C(072) / 18887(05), \$21,971.56
- u) Tulsa County – Ct. St. – STP-172A(462)IG / 26599(04), \$48,960.00

**3. Item No. 83 – Awards – Mr. Schmitt**

May 15, 2014 – Regular Letting

**4. Item No. 84 - Fiscal Year 2015 Budget Work Program – Ms. Hilmes**

The Department is required to submit a Budget Work Program to the Office of State Finance in June of each year which will provide budget authority for the upcoming fiscal year. In keeping with the process, the Department is submitting for Commission approval the Fiscal Year 2015 Budget Work Program in the amount of \$1,891,346,796.

**5. Item No. 85 - Fiscal Year 2014 Budget Revisions – Ms. Hilmes**

- a) Request to increase State Aid Projects by \$20.4 million for the Lexington/Purcell Bridge. Unbudgeted revenue will cover this increase.
- b) Request to transfer an additional \$75,000 from Highway Administration Contingencies to Public Transit for shuttle service for the Lexington/Purcell bridge repairs.
- c) Request to transfer \$10.0 million from the federal share of Highway Construction to Engineering Contracts.
- d) Request to transfer \$6.2 million from the federal share of Highway Construction to Rail Rehabilitation for a rail project on the crosstown.
- e) Request to transfer \$675,000 from Planning Contracts to IT Highway Software for purchase of software for Strategic Asset & Performance Management Division.
- f) Request to transfer \$60,000 from capital outlays to operations within the Railroad Maintenance Revolving Fund.

**6. Item No. 86 - Director's Report – Mr. Patterson**

**Information Only;** No Commission action required.

**ITEMS TO BE PRESENTED BY THE FIELD DIVISION ENGINEERS**

Upcoming change orders for information purposes only.