Oklahoma

UNIFORM APPLICATION FY 2024 Mental Health Block Grant Report COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 06/15/2023 - Expires 06/30/2025 (generated on 12/01/2023 4.42.56 PM)

Center for Mental Health Services
Division of State and Community Systems Development

A. State Information

State Information

State Unique Entity Identification

Unique Entity ID X5K6JYC467J7

I. State Agency to be the Grantee for the Block Grant

2000 N. Classen Blvd. Suite 600

Agency Name Oklahoma Department of Mental Health and Substance Abuse Services

Organizational Unit Treatment and Recovery Services

City Oklahoma City

Zip Code 73106

Mailing Address

II. Contact Person for the Grantee of the Block Grant

First Name Carrie

Last Name Slatton-Hodges

Agency Name Oklahoma Department of Mental Health and Substance Abuse Services

Mailing Address 2000 N. Classen Blvd. Suite 600

City Oklahoma City

Zip Code 73106

Telephone 405-248-9201

Fax

Email Address CHodges@odmhsas.org

III. State Expenditure Period (Most recent State exependiture period that is closed out)

From 7/1/2022

To 6/30/2023

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date

Revision Date

V. Contact Person Responsible for Report Submission

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Last Name Gay

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0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

B. Implementation Report

MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

ority #:	1	
ority Area:	Overall Health Promotion	
ority Type:	SAT, MHS	
pulation(s):	SMI, SED, PWID, Other	
al of the priority a	area:	
nis priority will hav	ve multiple goals supported by o	bjectives, strategies and indicators.
jective:		
nis priority will hav	ve multiple objectives to address	the goals. The objectives will have specific strategies and indicators.
ategies to attain t	he goal:	
		ith specific goals, objectives and indicators,; further explained in the Plan matrix that has been onship between priority areas, goals, objectives strategies and performance indicators.
t Strategies to att needed)	ain the objective here:	
-Annual Perfor	mance Indicators to measu	re goal success
Indicator #:		1
Indicator:		Follow-up by physician after hospitalization for Mental Illness – 7 days after discharge
Baseline Mea	asurement:	55%
First-year tar	rget/outcome measurement:	55%
Second-year	target/outcome measurement:	58%
New Second	-year target/outcome measurem	nent(if needed):
Data Source:		
Relias Popu	lation Health Management Syste	em em
New Data So	ource(if needed):	
Description	of Data:	
Compiled fr	rom claims data through the Reli	as Population Health Management System
New Descrip	tion of Data:(if needed)	
Data issues/	caveats that affect outcome mea	iciliac.
None	areas maranest outcome mea	
New Data iss	sues/caveats that affect outcome	e measures:

Reason why target was not achieved, and changes proposed to meet target: 50% of individuals received a follow-up by physician after hospitalization for Mental Illness, seven days after discharge. The number of consumers in this data set has grown significantly due to increase in CCBHC providers. This measure will be discussed with providers quarterly to insure progress towards the goal. How first year target was achieved (optional): Achieved Not Achieved (if not achieved, explain why) Second Year Target: Reason why target was not achieved, and changes proposed to meet target: 44% of individuals received a follow-up by physician after hospitalization for Mental Illness, seven days after discharge. As the number of CCBHC providers continues to grow, so do the number of consumers in this data set. This measure is being addressed, with providers, on a quarterly basis, to encourage consumers to visit the physician for a follow up, within this stated time period. How second year target was achieved: Indicator #: Presence of a fasting lipid profile within past 12 months for patients with diabetes Indicator: **Baseline Measurement:** 46% 46% First-year target/outcome measurement: Second-year target/outcome measurement: 50% New Second-year target/outcome measurement(if needed): **Data Source:** Relias Population Health Management System New Data Source(if needed): **Description of Data:** Compiled from claims data through the Relias Population Health Management System New Description of Data:(if needed) Data issues/caveats that affect outcome measures: None New Data issues/caveats that affect outcome measures: Report of Progress Toward Goal Attainment Not Achieved (if not achieved, explain why) First Year Target: Reason why target was not achieved, and changes proposed to meet target: 38% of individuals with diabetes received a fasting lipid profile within the past 12 months. The number of consumers in this data set has grown significantly due to increase in CCBHC providers. This measure will be prioritized as an integrated care initiative. Prioritization will include targeted technical assistance and increase monitoring of this measure. How first year target was achieved (optional): Achieved Not Achieved (if not achieved, explain why) Second Year Target: Reason why target was not achieved, and changes proposed to meet target: 48% of individuals with diabetes received a fasting lipid profile within the past 12 months. The number of consumers in this data set has continued to grow, as the number of CCBHC providers has increased. This measure has continued to be prioritized as an integrated care initiative. Increased monitoring of this measure and the provision of technical assistance resulted in a 10% percent increase over last year. This is expected to continue to increase.

	3
Indicator #:	Number of persons who inject drugs and high risk persons with substance use disorders
indicator:	served through outreach contracts
Baseline Measurement:	8,000
First-year target/outcome measurement:	8,000
Second-year target/outcome measurement:	8,500
New Second-year target/outcome measuren	nent(if needed):
Data Source:	
Number of persons who inject drugs and h	igh risk persons with substance use disorders served through outreach contracts
New Data Source(if needed):	
Description of Data:	
Contractor submits a monthly invoice with congruence with clinical documentation.	the number of individuals served that month. Invoices are audited for accuracy and
New Description of Data:(if needed)	
New Description of Data.(if needed)	
Data issues/caveats that affect outcome mea	asures:
Contractor submits a monthly invoice with congruence with clinical documentation.	the number of individuals served that month. Invoices are audited for accuracy and
-	
	e measures:
	e measures:
New Data issues/caveats that affect outcom	
New Data issues/caveats that affect outcom Report of Progress Toward Go	al Attainment
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie	val Attainment ved Not Achieved (if not achieved,explain why)
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed	Not Achieved (if not achieved,explain why) nanges proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and chieve have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa	Not Achieved (if not achieved,explain why) langes proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease.
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject	Not Achieved (if not achieved,explain why) Nanges proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease.
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa How first year target was achieved (optional) Second Year Target: Achie	Not Achieved (if not achieved,explain why) langes proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease.): Not Achieved (if not achieved,explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and che There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa How first year target was achieved (optional) Second Year Target: Achie Reason why target was not achieved, and che	Not Achieved (if not achieved,explain why) langes proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease.): Not Achieved (if not achieved,explain why)
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa How first year target was achieved (optional) Second Year Target: Achie Reason why target was not achieved, and ch How second year target was achieved:	Not Achieved (if not achieved,explain why) langes proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease.): Not Achieved (if not achieved,explain why)
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa How first year target was achieved (optional) Second Year Target: Achie Reason why target was not achieved, and ch How second year target was achieved: There have been 12,485 individuals who injections and che There have been 12,485 individuals who injections achieved:	Not Achieved (if not achieved,explain why) langes proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no cot of COVID continues to decrease.
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa How first year target was achieved (optional) Second Year Target: Achie Reason why target was not achieved, and ch How second year target was achieved:	Not Achieved (if not achieved,explain why) ranges proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease. P: Not Achieved (if not achieved,explain why) ranges proposed to meet target: ect drugs and high risk persons with substance use disorders served.
New Data issues/caveats that affect outcom Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and ch There have been 5,677 individuals who inject contracts. Historically, ODMHSAS has exceed barriers exist to outreach efforts as the impa How first year target was achieved (optional). Second Year Target: Achie Reason why target was not achieved, and ch How second year target was achieved: There have been 12,485 individuals who inj Indicator #:	Not Achieved (if not achieved,explain why) nanges proposed to meet target: t drugs and high risk persons with substance use disorders served through outreach ed the target numbers served for this priority measure. ODMHSAS is reviewing to ensure no ct of COVID continues to decrease.): ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: ect drugs and high risk persons with substance use disorders served.

Wellness Division Data Set	
New Data Source(if needed):	
Description of Data:	
Smartsheet in partnership with TSET	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	sures:
None	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Go	al Attainment
First Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
How first year target was achieved (optional)	
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characters.	ed Not Achieved (if not achieved,explain why)
How first year target was achieved (optional) Second Year Target: Achievel Achieve	: red Not Achieved (if not achieved,explain why) anges proposed to meet target:
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characters.	: red Not Achieved (if not achieved,explain why) anges proposed to meet target:
How first year target was achieved (optional) Second Year Target: Achieved Reason why target was not achieved, and characteristics How second year target was achieved: A total of 12 behavioral health organization	: red Not Achieved (if not achieved,explain why) anges proposed to meet target:
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characteristics How second year target was achieved: A total of 12 behavioral health organization	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies.
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characters How second year target was achieved: A total of 12 behavioral health organization Indicator #: Indicator:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. 5 Number of online referrals submitted from behavioral health providers to the OK Tobacco
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characters How second year target was achieved: A total of 12 behavioral health organization Indicator #: Indicator: Baseline Measurement:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characteristics. How second year target was achieved: A total of 12 behavioral health organization. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline 7,500
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characteristics with the second year target was achieved: A total of 12 behavioral health organization and characteristics. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. 5 Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline 7,500 7,500 8,000
Second Year Target: Achieved Reason why target was not achieved, and characteristics How second year target was achieved: A total of 12 behavioral health organization Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. 5 Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline 7,500 7,500 8,000
How first year target was achieved (optional) Second Year Target: Reason why target was not achieved, and characteristics with the second year target was achieved: A total of 12 behavioral health organization Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. 5 Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline 7,500 7,500 8,000
Second Year Target: Achieved Achieved Reason why target was not achieved, and character How second year target was achieved: A total of 12 behavioral health organization Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Ok Tobacco Helpline database	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. 5 Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline 7,500 7,500 8,000
Reason why target was not achieved, and characteristics. How second year target was achieved: A total of 12 behavioral health organization. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	Not Achieved (if not achieved,explain why) anges proposed to meet target: s adopted/adapted wellness policies. 5 Number of online referrals submitted from behavioral health providers to the OK Tobacco Helpline 7,500 7,500 8,000

None	
New Data issues/caveats that affect outcon	ne measures:
— Report of Progress Toward G	oal Attainment
First Year Target: Achi	_
Reason why target was not achieved, and c	changes proposed to meet target:
How first year target was achieved (optional	
	ubmitted from behavioral health providers to the OK Tobacco Helpline.
Second Year Target:	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and o	changes proposed to meet target:
did not have access to the web portal to desperienced technical issues and challenge	h FY23, the referral platform and software changed. As this change occurred, many providers to any referring and once the helpline was launched, it was difficult to use and providers as navigating the system. This occurred for 2-3 months. Additionally, ODMHSAS did not be months due to this change and so our providers did not the referral reports, as they had in
How second year target was achieved:	
Indicator #:	6
Indicator:	Data collection tool
Baseline Measurement:	None
First-year target/outcome measurement:	Develop BMI tool
Second-year target/outcome measurement	: Implement BMI tool
New Second-year target/outcome measure	ment(if needed):
Data Source:	
Designated ODMHSAS staff	
New Data Source(if needed):	
Description of Data:	
Completed tool, and then provider report	of use
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	easures:
None	
New Data issues/caveats that affect outcom	ne measures:
Depart of December 7	and Attainment
Report of Progress Toward G	_
First Year Target: Achi	eved Not Achieved (if not achieved,explain why)

Second Year Target:	_
<u> </u>	Achieved V Not Achieved (if not achieved,explain why)
Reason why target was not ach	hieved, and changes proposed to meet target:
A BMI tool will not be develop year's application to monitor I	ped. The CCBHC's have an established protocol and monitor the BMI's. This has been changed for next how regularly BMI is checked.
How second year target was ac	chieved:
Indicator #:	7
ndicator:	Number of wellness coaches trained in Wellness Coach Youth e-learning
Baseline Measurement:	122
First-year target/outcome mea	surement: 122
Second-year target/outcome m	neasurement: 140
New Second-year target/outco	ome measurement(if needed):
Data Source:	
ODMHSAS Human Resources I	Development (HRD) database
New Data Source(if needed):	
Description of Data:	
Description of Data:	
The ODMHSAS designated state complete training	aff will report on training development and the ODMHSAS HRD maintains a database of individuals who
New Description of Data:(if nea	eded)
Data issues/caveats that affect	outcome measures:
None	
_	"
_	offect outcome measures:
New Data issues/caveats that a	
New Data issues/caveats that a	oward Goal Attainment
New Data issues/caveats that a	
New Data issues/caveats that a Report of Progress To First Year Target:	oward Goal Attainment
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach	oward Goal Attainment Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target:
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach	oward Goal Attainment Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target:
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach	oward Goal Attainment Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target: eved (optional):
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach How first year target was achie There was a total of 180 wellne Second Year Target:	oward Goal Attainment Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target: eved (optional): ess coaches trained in Wellness Coach Youth e-learning.
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach How first year target was achie There was a total of 180 wellne Second Year Target:	Oward Goal Attainment Achieved
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach How first year target was achie There was a total of 180 wellne. Second Year Target: Reason why target was not ach	Oward Goal Attainment Achieved
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach How first year target was achie There was a total of 180 wellne. Second Year Target: Reason why target was not ach	oward Goal Attainment Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target: eved (optional): ess coaches trained in Wellness Coach Youth e-learning. Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target: chieved:
New Data issues/caveats that a Report of Progress To First Year Target: Reason why target was not ach How first year target was achie There was a total of 180 wellne Second Year Target: Reason why target was not ach How second year target was ach There were 212 wellness coach	oward Goal Attainment Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target: eved (optional): ess coaches trained in Wellness Coach Youth e-learning. Achieved Not Achieved (if not achieved, explain why) hieved, and changes proposed to meet target: chieved: hes trained in Wellness Coach Youth e-learning.

New Second-year target/outcome measure	ment <i>(if needed)</i> :
Data Source:	menting necessary.
ODMHSAS training records	
New Data Source(if needed):	
Description of Data:	
ODMHSAS will keep a record of those com	pleting training
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	easures:
None	
New Data issues/caveats that affect outcom	ne measures:
Report of Progress Toward Go	oal Attainment
First Year Target:	
Reason why target was not achieved, and c	hanges proposed to meet target:
There was a total of 1,157 wellness coaches Second Year Target: Achie	eved Not Achieved (if not achieved,explain why)
How first year target was achieved (optiona There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved:	eved Not Achieved (if not achieved,explain why)
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches	credentialed. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target:
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and complete the second year target was achieved:	credentialed. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target:
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and compared the second year target was achieved: There were 1,831 wellness coaches credent	credentialed. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target:
There was a total of 1,157 wellness coaches Second Year Target: Achie Reason why target was not achieved, and compared the second year target was achieved: There were 1,831 wellness coaches credent Indicator #:	credentialed. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed.
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and c How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator:	credentialed. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed.
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000
There was a total of 1,157 wellness coaches Second Year Target: Achie Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 200,000
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and complete was achieved: There were 1,831 wellness coaches credent Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 200,000
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 150,000 ment(if needed):
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: Medicaid Management Information System	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 150,000 ment(if needed):
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: Medicaid Management Information System	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 150,000 ment(if needed):
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Medicaid Management Information System New Data Source(if needed):	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 150,000 ment(if needed):
There was a total of 1,157 wellness coaches Second Year Target: Reason why target was not achieved, and coaches How second year target was achieved: There were 1,831 wellness coaches credent Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Medicaid Management Information System New Data Source(if needed): Description of Data:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: tialed. 9 Number of services provided by Wellness Coaches 150,000 150,000 150,000 ment(if needed):

Data issues/caveats that affect outcome me	easures:
None	
New Data issues/caveats that affect outcon	ne measures:
Report of Progress Toward Go	oal Attainment
_	ieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and c There were 112,599 services provided by We are appropriately captured.	changes proposed to meet target: ellness Coaches. ODMHSAS is currently reviewing billing practices to ensure wellness services
How first year target was achieved (optional	al):
Second Year Target: Achie	ieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and c	changes proposed to meet target:
of treatment providers were not getting pa	Wellness Coaches. There were fewer wellness services being provided because a large majority aid for this as CMS would not reimburse for it for providers that became CCBHC's under the 3, these providers have been given permission to move under the Demo and so, because of increase.
How second year target was achieved:	
rity #: 2	
rity Area: Improved Access and Reduce	ed Disparities
rity Type: SAT, MHS	
ulation(s): SMI, SED, ESMI, PWWDC, PW	VID, EIS/HIV, Other
l of the priority area:	
is priority will have multiple goals supported by garding eSMI specifically: Improve access to evic	objectives, strategies and indicators. dence-based practices for early interventions to address Early Serious Mental Illness (SMI)
ective:	
	ss the goals. The objectives will have specific strategies and indicators. Regarding eSMI specifically: ntervention for Serious Mental Illness; Objective (2): Implement process for early identification and in early SMI
tegies to attain the goal:	
en attached with the application that reflects th garding eSMI specifically: Strategy (1) Implemen h Serious Mental Illness; Strategy (2): Implemen	with specific goals, objectives and indicators,; further explained in the Plan matrix for Table 1 that he relationship between priority areas, goals, objectives strategies and performance indicators. In the Evidence-Based Practice of Cognitive Behavioral Therapy (CBT) to treat youth and young adult not statewide eSMI Outreach to build collaborative relationships with local Higher Education and ment and intervention for youth and young adults experiencing early SMI
Strategies to attain the objective here:	
eeded)	
-	
-	ure goal success
Annual Performance Indicators to meas	
Annual Performance Indicators to meas Indicator #:	1
Annual Performance Indicators to meas	

Data Source:	
Medicaid Management Information Syste	em (MMIS) & Youth Information System (YIS)
New Data Source(if needed):	
Description of Data:	
Data are compiled through the claims d	atabase for outreach services and matched to the eligibility file containing race.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome	measures:
None	
New Data issues/caveats that affect outc	come measures:
— Report of Progress Toward (Goal Attainment
	chieved Vot Achieved (if not achieved,explain why)
who have also been expanding access to	care and AI families have choice on where to seek services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and	chieved Not Achieved (if not achieved,explain why)
who have also been expanding access to How first year target was achieved (optio	care and AI families have choice on where to seek services. conal): Chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target:
who have also been expanding access to How first year target was achieved (option Second Year Target: Accessor why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children who	care and Al families have choice on where to seek services. conal): Chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: The received wraparound services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children when the control of the	care and Al families have choice on where to seek services. conal): Chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: the received wraparound services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children whe Indicator:	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children who in the control of t	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children who in the second was achieved: Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000 4,000
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children who in the second was achieved: Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	care and AI families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of AI children and youth who received wraparound services 4,000 4,000 4,500
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 All children who is a chieved. Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurements.	care and AI families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of AI children and youth who received wraparound services 4,000 4,000 4,500
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children who indicator: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurements Data Source:	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000 4,000 4,500 care 4,500 care and Al families have choice on where to seek services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 All children who is a chieved. Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurements.	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000 4,000 4,500 care 4,500 care and Al families have choice on where to seek services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 All children who Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurements Data Source: Medicaid Management Information Systems	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000 4,000 4,500 care 4,500 care and Al families have choice on where to seek services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 Al children who indicator: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurements Data Source:	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000 4,000 4,500 care 4,500 care and Al families have choice on where to seek services.
who have also been expanding access to How first year target was achieved (option Second Year Target: Reason why target was not achieved, and How second year target was achieved: There was a total of 7,084 All children who Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurements Data Source: Medicaid Management Information Systems	care and Al families have choice on where to seek services. chieved Not Achieved (if not achieved,explain why) d changes proposed to meet target: ho received wraparound services. 2 Number of Al children and youth who received wraparound services 4,000 4,000 4,500 care 4,500 care and Al families have choice on where to seek services.

None		
New Data issues/caveats that	t affect outcome measures:	
Report of Progress	Toward Goal Attainn	nent
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not a	chieved, and changes propose	ed to meet target:
How first year target was ach	ijeved (optional):	
The priority measure is incorr	* *	mber of AI who received substance use disorder services". There was a total of er services.
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not a	chieved, and changes propose	ed to meet target:
How second year target was		
· · ·	rrect above. It should read "Nu received substance use disorc	imber of AI who received substance use disorder services". There was a total of
-,, oo American mulans who	received substance use disord	iei services.
Indicator #:	3	
Indicator:		collaborative events conducted together between state agency, contracted
		d tribes regarding Al Opioid use and treatment
Baseline Measurement:	2	
First-year target/outcome me	easurement: 2	
Second-year target/outcome	measurement: 2	
	come measurement(if needed):
Data Source:		
ODMHSAS staff coordinating	g the events	
New Data Source(if needed):		
Description of Data:		
	nating the events will provide	the number of events held during the reporting period.
		nameer or events neta during the reporting period.
New Description of Data:(if n	ieeded)	
Data issues/caveats that affect	ct outcome measures:	
None		
New Data issues/caveats that	t affect outcome measures:	
Report of Progress	Toward Goal Attainn	nent
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
_	chieved, and changes propose	
		to meet arget.
How first year target was ach There were 2 collaborative ev		
	7	

How second year target was achieved:		
There were 2 collaborative events conducted	l.	
Indicator #:	4	
Indicator:	Number of veterans certified through Veteran specific PRSS training	
Baseline Measurement:	25	
First-year target/outcome measurement:	25	
Second-year target/outcome measurement:	30	
New Second-year target/outcome measurem Data Source:	ent(if needed):	
ODMHSAS Peer Recovery Support Specialist	(PRSS) Certification database	
New Data Source(if needed):		
Description of Data: The number of veterans who acquire their O database.	DMHSAS certification as a PRSS will be pulled from the ODMHSAS PRSS Certification	
Data issues/caveats that affect outcome mean None	sures:	
New Data issues/caveats that affect outcome	measures:	
Report of Progress Toward Go	al Attainment	
First Year Target: 🔽 Achiev	Not Achieved (if not achieved,explain why)	
Reason why target was not achieved, and cha	anges proposed to meet target:	
How first year target was achieved (optional) A total of 70 veterans were certified through \text{\chi}		
Second Year Target: Achiev	ed Not Achieved (if not achieved,explain why)	
Reason why target was not achieved, and cha	anges proposed to meet target:	
How second year target was achieved:		
A total of 46 veterans were certified through	Veteran specific PRSS training.	
Indicator #:	dicator: Number of individuals currently and previously active in the military served in CMF	
Indicator:	Number of individuals currently and previously active in the military served in CMHCs and	
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	Number of individuals currently and previously active in the military served in CMHCs and BHCs	

Medicaid Management Information S	System (MMIS)
New Data Source(if needed):	
Description of Data:	
Data are compiled through the claim status information.	ns database for services provided by CMHCs, and matched to the eligibility file containing military
New Description of Data:(if needed)	
Data issues/caveats that affect outcor	me measures:
None	
New Data issues/caveats that affect o	outcome measures:
Report of Progress Towar	d Goal Attainment
First Year Target:	Achieved (if not achieved,explain why)
Reason why target was not achieved,	and changes proposed to meet target:
How first year target was achieved (op A total of 1,958 were served.	
Second Year Target:	Achieved (if not achieved,explain why)
_	and changes proposed to meet target:
Reason why target was not achieved,	
Reason why target was not achieved, How second year target was achieved	1:
_	1:
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv	!: ved.
Reason why target was not achieved, How second year target was achieved	1:
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator:	yed. 6 Number of children with SED and/or co-occurring substance use disorders admitted to
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement:	6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #:	ded. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements	6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements	6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements	ded. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Second-year target/outcome measurements	ded. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Data Source: Statewide Behavioral Health Reporting	ded. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement Second-year target/outcome measure New Second-year target/outcome measure Data Source: Statewide Behavioral Health Reporting New Data Source(if needed):	ded. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Statewide Behavioral Health Reporting New Data Source(if needed): Description of Data:	d: /ed. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Statewide Behavioral Health Reporting New Data Source(if needed): Description of Data:	ded. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):
Reason why target was not achieved, How second year target was achieved A total of 3,055 individuals were serv Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Statewide Behavioral Health Reporting New Data Source(if needed): Description of Data:	d: /ed. 6 Number of children with SED and/or co-occurring substance use disorders admitted to Systems of Care programs 2,800 ent: 2,800 ement: 2,800 easurement(if needed):

None				
New Data issues/caveats that	affect outcome	e measures:		
Report of Progress T	oward Go	al Attainme	ent	
First Year Target:	✓ Achiev	/ed	Not Achieved (if not achieved,explain why)	
Reason why target was not ac	hieved, and ch	anges proposed	to meet target:	
How first year target was achi A total of 17,157 children with			disorders were admitted to Systems of Care programs.	
Second Year Target:	✓ Achiev	/ed	Not Achieved (if not achieved,explain why)	
Reason why target was not ac	hieved, and ch	anges proposed	to meet target:	
How second year target was a	chieved:			
A total of 14,349 children wit	h SED and/or c	o-occurring AOD	disorders were admitted to Systems of Care programs.	
Indicator #:		7		
Indicator:		Number of ind adults.	lividuals who have completed the web-based training on serving olde	er
Baseline Measurement:		None		
First-year target/outcome me	asurement:	Web-based tra	aining developed	
Second-year target/outcome	measurement:	50		
New Second-year target/outc	ome measuren	nent(if needed):		
Data Source:				
The ODMHSAS Clinical Supp	ort Manager an	d the ODMHSAS	Human Resources Development (HRD) database	
New Data Source(if needed):				
Description of Data:				
The ODMHSAS designated so	taff will report	on training devel	lopment and the ODMHSAS HRD maintains a database of individuals	who
New Description of Data:(if n	eeded)			
Data issues/caveats that affect	t outcome mea	sures:		
None				
New Data issues/caveats that	affect outcome	e measures:		
Report of Progress 1	oward Go	al Attainme	ent	
First Year Target:	Achie	/ed	Not Achieved (if not achieved,explain why)	
Reason why target was not ac	hieved, and ch	anges proposed	to meet target:	
How first year target was achi A web-based training on servi			oped and rendered to providers.	
• •		s has been devel	oped and rendered to providers. Not Achieved (if not achieved,explain why)	

A total of 267 individuals completed web-ba	sed training on serving older adults.
Indicator #:	0
	8
Indicator:	Number of older adults in CCBHCs who receive Cognitive Behavioral Therapy (CBT)
Baseline Measurement:	15
First-year target/outcome measurement:	15
Second-year target/outcome measurement:	20
New Second-year target/outcome measurement	ent(if needed):
Data Source:	
Provider report to ODMHSAS Clinical Suppor	rt Manager & Manager of Integrated Care
New Data Source(if needed):	
Description of Data:	
Designated CCBHCs will submit a monthly re	eport reflecting the number of older adults served through the provision of CBT
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
None	
New Data issues/caveats that affect outcome	measures.
Daniel of Due annual Terrind Co	-1.044-1
Report of Progress Toward Go	
First Year Target: Achiev	
Reason why target was not achieved, and cha	anges proposed to meet target:
How first year target was achieved (optional):	
	r CCBHC's have received Cognitive Behavioral Therapy.
Second Year Target: Achiev	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
Law seemd week towns askinged.	
now second year target was achieved:	
How second year target was achieved: A total of 1,000 older adults in CCBHC's recei	ived CBT.
	ived CBT.
A total of 1,000 older adults in CCBHC's recei	9
A total of 1,000 older adults in CCBHC's recei	9
A total of 1,000 older adults in CCBHC's recei	9 Number of older adults being treated for a Substance Use Disorder who receive Cognitive
A total of 1,000 older adults in CCBHC's receilindicator #: Indicator: Baseline Measurement:	9 Number of older adults being treated for a Substance Use Disorder who receive Cognitive Behavioral Therapy (CBT)
	9 Number of older adults being treated for a Substance Use Disorder who receive Cognitive Behavioral Therapy (CBT) 15

	linical Support Manager
New Data Source(if needed):	
Description of Data:	
Designated Substance Use Distance Use Distance through the provision of CBT	sorder treatment sites will submit a monthly report reflecting the number of older adults treated for SUD
New Description of Data:(if ne	eded)
Data issues/caveats that affect	outcome measures:
None	
New Data issues/caveats that a	offect outcome measures:
Report of Progress T	oward Goal Attainment
First Year Target:	Achieved (if not achieved,explain why)
Reason why target was not acl	nieved, and changes proposed to meet target:
How first year target was achie A total of 139 older adults bein	e ved (optional): Ig treated for a Substance Use Disorder received Cognitive Behavioral Therapy.
Second Year Target:	Achieved Not Achieved (if not achieved,explain why)
A total of 480 older adults bei	:hieved:
A total of 480 older adults bei	chieved: ng treated for a Substance Use Disorder received CBT.
A total of 480 older adults bei	chieved: ng treated for a Substance Use Disorder received CBT. 10
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement:	thieved: ng treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea Second-year target/outcome n	ng treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea Second-year target/outcome n New Second-year target/outcome Data Source:	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 ome measurement(if needed):
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea Second-year target/outcome n New Second-year target/outcome Data Source:	ng treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement arget/outcome measurement ar	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 ome measurement(if needed):
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement arget/outcome measurement ar	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 ome measurement(if needed):
A total of 480 older adults bei Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea Second-year target/outcome n New Second-year target/outco Data Source: ODMHSAS Peer Recovery Sup New Data Source(if needed):	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 ome measurement(if needed):
Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea Second-year target/outcome n New Second-year target/outcome Data Source: ODMHSAS Peer Recovery Sup New Data Source(if needed): Description of Data:	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 ome measurement(if needed):
Indicator #: Indicator: Baseline Measurement: First-year target/outcome mea Second-year target/outcome n New Second-year target/outco Data Source: ODMHSAS Peer Recovery Sup New Data Source(if needed): Description of Data: The number of persons who a Certification database.	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 port Specialist (PRSS) Certification database cquire their ODMHSAS certification as a PRSS for older persons will be pulled from the ODMHSAS PRSS
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome none of Data Source: ODMHSAS Peer Recovery Supular New Data Source(if needed): Description of Data: The number of persons who a	thieved: Ing treated for a Substance Use Disorder received CBT. 10 Number of persons who become certified PRSS for older persons 25 surement: 25 neasurement: 30 ome measurement(if needed): port Specialist (PRSS) Certification database cquire their ODMHSAS certification as a PRSS for older persons will be pulled from the ODMHSAS PRSS eded)

Report of Progress	Toward Goal Attainment	
First Year Target:	Achieved (if not achieved,explain why)	
Reason why target was not a	chieved, and changes proposed to meet target:	
How first year target was ach A total of 79 people became	nieved (optional): certified as a PRSS for older persons.	
Second Year Target:	Achieved (if not achieved,explain why)	
Reason why target was not a	chieved, and changes proposed to meet target:	
A total of 133 people becam	achieved: ne certified as a PRSS for older persons.	
- Trotal of 155 people securi	e certified as a riviss for order persons.	
Indicator #:	11	
Indicator:	Number of participants in Strengthening Families and Celebrating Families prog	grams
Baseline Measurement:	1,000	
First-year target/outcome m	easurement: 1,000	
Second-year target/outcome	measurement: 1,200	
New Second-year target/out	come measurement(if needed):	
Data Source:		
Provider Reports		
New Data Source(if needed):		
Description of Data:		
The Manager of Adolescent	and Family Co-occurring Services will poll providers, and maintain responses.	
New Description of Data:(if I	needed)	
Data issues/caveats that affe	ct outcome measures:	
None		
New Data issues/caveats tha	t affect outcome measures:	
Report of Progress	Toward Goal Attainment	
First Year Target:	Achieved (if not achieved,explain why)	
_	chieved, and changes proposed to meet target:	
How first year target was ach There was a total of 1,465 pa	•	
Second Year Target:	Achieved (if not achieved,explain why)	
_	chieved, and changes proposed to meet target:	
How second year target was	achieved:	
There was a total of 1,412 p	articipants.	

Indicator #:	12
Indicator:	Average number of days pregnant women were on a waiting list before they were admitted to residential treatment
Baseline Measurement:	15
First-year target/outcome measurement:	15
Second-year target/outcome measurement:	15
New Second-year target/outcome measurer	nent(if needed):
Data Source:	
Online waiting list maintained by ODMHSA	S
New Data Source(if needed):	
Description of Data:	
Providers are required to report into databa	ase those clients needing residential services, and indicate if they are pregnant.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
None	
New Data issues/caveats that affect outcom	e messires.
	e incasures.
Report of Progress Toward Go	pal Attainment
First Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How first year target was achieved (optional This target was met. Due to state funding an criteria.	t): d CMS IMD Wavier, residential treatment beds are available to all who meet admission
Second Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How second year target was achieved:	
This target was met. Due to state funding a criteria.	nd the CMS IMD Waiver, residential treatment beds are available to all who meet admission
circona.	
Indicator #:	13
Indicator:	Number of EBP trainings provided for residential SUD treatment providers for pregnant women, and women with children
Baseline Measurement:	3
First-year target/outcome measurement:	3
Second-year target/outcome measurement:	4
New Second-year target/outcome measurer	nent(<i>if needed</i>):
Data Source:	
DMHSAS staff coordinating the trainings	

Description of Data:		
The ODMHSAS staff coordinating the	e trainings will provide th	ne number of EBP trainings held during the reporting period.
New Description of Data:(if needed)		
Data issues/caveats that affect outcor	me measures:	
None		
New Data issues/caveats that affect o	outcome measures:	
Report of Progress Towar	rd Goal Attainmer	nt
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
riist real ranget.		
Reason why target was not achieved,	and changes proposed t	o meet target:
How first year target was achieved (op A total of 19 EBP trainings were provid		
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieved,	and changes proposed t	o meet target:
How second year target was achieved	ı:	
A total of 9 EBP trainings were provide	ded.	
J 1		
	14	
Indicator #:	14	viduals receiving opioid treatment and support services, including MAT
Indicator #:	14 Number of indiv	viduals receiving opioid treatment and support services, including MAT
Indicator #:	14 Number of indiv services 5,000	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement:	14 Number of indiving services 5,000 ent: 5,000	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measureme	Number of indiviservices 5,000 ent: 5,000 ement: 5,500	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measureme	Number of indiviservices 5,000 ent: 5,000 ement: 5,500	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measureme Second-year target/outcome measure	Number of indiviservices 5,000 ent: 5,000 ement: 5,500	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measureme Second-year target/outcome measure New Second-year target/outcome me	Number of indiviservices 5,000 ent: 5,000 ement: 5,500	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measureme Second-year target/outcome measure New Second-year target/outcome me Data Source: Agency surveys and billing	Number of indiviservices 5,000 ent: 5,000 ement: 5,500	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measureme Second-year target/outcome measure New Second-year target/outcome me Data Source: Agency surveys and billing	Number of indiviservices 5,000 ent: 5,000 ement: 5,500	viduals receiving opioid treatment and support services, including MAT
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Data Source: Agency surveys and billing New Data Source(if needed): Description of Data:	Number of indiviservices 5,000 ent: 5,000 ement: 5,500 easurement(if needed):	
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Data Source: Agency surveys and billing New Data Source(if needed): Description of Data: Providers are required to report mon	Number of indiviservices 5,000 ent: 5,000 ement: 5,500 easurement(if needed):	
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Data Source: Agency surveys and billing New Data Source(if needed): Description of Data:	Number of indiviservices 5,000 ent: 5,000 ement: 5,500 easurement(if needed):	
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source: Agency surveys and billing New Data Source(if needed): Description of Data: Providers are required to report monused in the provider of the provider of Data: New Description of Data: New Description of Data:(if needed)	Number of individuals received	
Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurements Second-year target/outcome measurements New Second-year target/outcome measurements Data Source: Agency surveys and billing New Data Source(if needed): Description of Data: Providers are required to report mon	Number of individuals received the measures:	ing FDA approved MAT medications. ODMHSAS creates a quarterly report.

First Year Target:	Achieved (if not achieved,explain why)	
Reason why target was not	t achieved, and changes proposed to meet target:	
How first year target was a o A total of 8,518 individuals i	received opioid treatment and support services, including MAT service.	
Second Year Target:	Achieved (if not achieved,explain why)	
Reason why target was not	t achieved, and changes proposed to meet target:	
How second year target wa	as achieved:	
A total of 9,860 individuals	s received opioid treatment and support services, including MAT services.	
Indicator #:	15	
Indicator:	Number of DATA 2000 waiver trainings provided	
Baseline Measurement:	4	
First-year target/outcome n	measurement: 4	
Second-year target/outcom	me measurement: 6	
New Second-year target/oเ	utcome measurement(if needed):	
Data Source:		
Trainings completed		
New Data Source(if needed	d):	
Description of Data:		
ODMHSAS will document i	number of trainings completed	
New Description of Data:(if	if needed)	
	, included,	
Data issues/caveats that aff	ifect outcome measures:	
None	ict outenic incusures.	
New Data issues/caveats th	hat affect outcome measures:	
Report of Progress	s Toward Goal Attainment	
First Year Target:	Achieved (if not achieved,explain why)	
There were no DATA 2000 w	t achieved, and changes proposed to meet target: waiver trainings provided this year. ODMHSAS contracts with MAT providers. A stipulation of the contract) waivered. Because of this, there were no trainings offered this year. However, in order to increase access offered this next year.	
training, trainings will be of How first year target was ac	chieved (optional):	
training, trainings will be of How first year target was ac	Achieved (optional): Achieved Not Achieved (if not achieved,explain why)	
training, trainings will be of How first year target was ac Second Year Target:	Achieved Not Achieved (if not achieved, explain why)	
training, trainings will be of How first year target was ac Second Year Target: Reason why target was not		10

Indicator #:	16
Indicator:	Number of jail sites offering MAT
Baseline Measurement:	23
First-year target/outcome measurement:	23
Second-year target/outcome measurement:	30
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Medication provider database	
New Data Source(if needed):	
Description of Data:	
ODMHSAS will receive regular reports from i	medication provider contractor
New Description of Data:(if needed) Data issues/caveats that affect outcome mea	
None	sures:
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	al Attainment
First Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and characteristics A total of 20 jail sites began offering MAT ser How first year target was achieved (optional)	vices this year. ODMHSAS is continuing to expand these services into jails.
Second Year Target: Achiev	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	anges proposed to meet target:
How second year target was achieved:	
A total of 32 jail sites offered MAT services the	nis past year.
Indicator #:	17
Indicator:	Number of individuals receiving specialized LGBT SUD services
Baseline Measurement:	75
First-year target/outcome measurement:	75
Second-year target/outcome measurement:	100
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Provider reporting to ODMHSAS staff	
New Data Source(if needed): Description of Data:	

Provider of specialized LGBT SUD treatmervices.		
New Description of Data:(if needed)		
	measures:	
None		
New Data issues/caveats that affect outc	como moscuros:	
New Data issues/caveats that affect outc	ome measures.	
Report of Progress Toward	Goal Attainm	ent
First Year Target:	chieved	Not Achieved (if not achieved,explain why)
has typically been 13-15. The target for t	zed LGBT SUD servion his was likely set to	d to meet target: ce. The range of individuals receiving specialized LGBT SUD treatment services o high and will need to be revised in the next application. However, all lly conscious and address the needs of the individual.
How first year target was achieved (option	onal):	
Second Year Target:	chieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, an	d changes propose	d to meet target:
	nis population. All tr	vice. This measure has been modified in the new application to show a more reatment rendered by our contracted providers is required to be individually, the individual.
How second year target was achieved:		
Indicator #:	18	
Indicator:	Number of pe	ersons who become certified PRSS for LGBTQIA+ persons
Baseline Measurement:	20	
First-year target/outcome measurement:	: 20	
Second-year target/outcome measureme	ent: 25	
New Second-year target/outcome measu	urement(if needed)	:
Data Source:		
Data Source: ODMHSAS Peer Recovery Support Speci	alist (PRSS) Certifica	
New Data Source(if needed):	alist (PRSS) Certifica	
ODMHSAS Peer Recovery Support Speci New Data Source(if needed):	alist (PRSS) Certifica	
ODMHSAS Peer Recovery Support Speci New Data Source(if needed): Description of Data:		
ODMHSAS Peer Recovery Support Speci New Data Source(if needed): Description of Data: The number of persons who acquire the		ation database
ODMHSAS Peer Recovery Support Speci New Data Source(if needed): Description of Data: The number of persons who acquire the Certification database.	eir ODMHSAS certifi	ation database
ODMHSAS Peer Recovery Support Speci New Data Source(if needed): Description of Data: The number of persons who acquire the Certification database. New Description of Data:(if needed)	eir ODMHSAS certifi	ation database

Report of Progress To	ward Goal Attainment	
First Year Target:	Achieved	✓ Not Achieved (if not achieved,explain why)
	eved, and changes proposed to mee	
	oment stages with plans of being im	plemented in 2023.
How first year target was achieve	ed (optional):	
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achie	eved, and changes proposed to mee	t target:
The training was not developed	. This measure has been removed fo	r the next application.
How second year target was ach	ieved:	
Indicator #:	19	
Indicator:	Number of partnershi	ps developed in targeted communities
Baseline Measurement:	2	
First-year target/outcome measu		
Second-year target/outcome me		
New Second-year target/outcom		
Data Source:	e measurement(y necucu).	
OU Evaluation Team (E-Team)		
New Data Source(if needed):		
New Data Source(if needed).		
Description of Data:		
Description of Data:		
Provider reports		
New Description of Data:(if need	led)	
Data issues/caveats that affect o	utcome measures:	
None		
New Data issues/caveats that aff	ect outcome measures:	
Report of Progress To	ward Goal Attainment	
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
_	eved, and changes proposed to mee	et target:
How first year target was achieve		
	eveloped in targeted communities.	
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achie	eved, and changes proposed to mee	et target:
How second year target was ach	ieved:	
	developed in targeted communities.	

Indicator #: 20

	Number of African Americans served in targeted communities
Baseline Measurement:	851
First-year target/outcome measurement:	894
Second-year target/outcome measurement:	939
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
OU Evaluation Team (E-Team)	
New Data Source(if needed):	
Description of Data:	
Provider report	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome measure	sures:
None	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Go	al Attainment
Report of Frogress roward do	
First Voor Target: Achiev	ed Not Achieved (it not achieved.explain why)
First real rarget.	
Reason why target was not achieved, and cha	anges proposed to meet target:
Reason why target was not achieved, and cha	anges proposed to meet target:
Reason why target was not achieved, and characterist year target was achieved (optional) A total of 2,084 African Americans were served	anges proposed to meet target: d in targeted communities.
Reason why target was not achieved, and characterist year target was achieved (optional) A total of 2,084 African Americans were served Second Year Target: Achiev	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and characterist year target was achieved (optional) A total of 2,084 African Americans were served Second Year Target: Achiev	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and characteristics. How first year target was achieved (optional) A total of 2,084 African Americans were served. Second Year Target: Reason why target was not achieved, and characteristics. How second year target was achieved:	anges proposed to meet target: d in targeted communities. ed
Reason why target was not achieved, and characterist year target was achieved (optional): A total of 2,084 African Americans were served Second Year Target: Achiev Reason why target was not achieved, and characterists	anges proposed to meet target: d in targeted communities. ed
Reason why target was not achieved, and characterist year target was achieved (optional): A total of 2,084 African Americans were served. Second Year Target: Reason why target was not achieved, and characterists: How second year target was achieved: A total of 2,036 African Americans were served.	anges proposed to meet target: d in targeted communities. ed
Reason why target was not achieved, and characterist year target was achieved (optional): A total of 2,084 African Americans were served. Second Year Target: Reason why target was not achieved, and characterists. How second year target was achieved: A total of 2,036 African Americans were served. Indicator #:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities.
Reason why target was not achieved, and characterist year target was achieved (optional) A total of 2,084 African Americans were served Second Year Target: Reason why target was not achieved, and characterist was achieved: A total of 2,036 African Americans were served: A total of 2,036 African Americans were served. Indicator:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually
Reason why target was not achieved, and characterist real ranget was achieved (optional) A total of 2,084 African Americans were served. Second Year Target: Achieved. Reason why target was not achieved, and characterist was achieved: A total of 2,036 African Americans were served. Indicator #: Indicator: Baseline Measurement:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100
Reason why target was not achieved, and charles total of 2,084 African Americans were served. Second Year Target: A chieved Reason why target was not achieved, and charles were served. A chieved was not achieved, and charles were served. A total of 2,036 African Americans were served. A total of 2,036 African Americans were served. Indicator: Baseline Measurement: First-year target/outcome measurement:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100
Reason why target was not achieved, and charles total of 2,084 African Americans were served. Second Year Target: Reason why target was not achieved, and charles were served. Achieved was not achieved, and charles were served. A total of 2,036 African Americans were served. A total of 2,036 African Americans were served. Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100 150
Reason why target was not achieved, and charles from the first year target was achieved (optional). A total of 2,084 African Americans were served. Second Year Target: Reason why target was not achieved, and charles from the first year target was achieved: A total of 2,036 African Americans were served. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100 150
Reason why target was not achieved, and charles total of 2,084 African Americans were served. Second Year Target: A chieved Reason why target was not achieved, and charles were served. A chieved was not achieved, and charles were served. A total of 2,036 African Americans were served. A total of 2,036 African Americans were served lindicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100 150
Reason why target was not achieved, and charles total of 2,084 African Americans were served. Second Year Target: Achieved Reason why target was not achieved, and charles total of 2,084 African Americans were served. Reason why target was not achieved, and charles total of 2,036 African Americans were served. A total of 2,036 African Americans were served. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: ODMHSAS Human Resources	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100 150
Reason why target was not achieved, and charles total of 2,084 African Americans were served. Second Year Target: A chieved Reason why target was not achieved, and charles were served. A chieved was not achieved, and charles were served. A total of 2,036 African Americans were served. A total of 2,036 African Americans were served lindicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100 150
Reason why target was not achieved, and charles total of 2,084 African Americans were served. Second Year Target: Achieved Reason why target was not achieved, and charles total of 2,084 African Americans were served. Reason why target was not achieved, and charles total of 2,036 African Americans were served. A total of 2,036 African Americans were served. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: ODMHSAS Human Resources	anges proposed to meet target: d in targeted communities. ed Not Achieved (if not achieved,explain why) anges proposed to meet target: ed in targeted communities. 21 Number of attendees for IMH specific training annually 100 100 150

Data issues/caveats that affe	ect outcome meas	isui Es.		
None				
New Data issues/caveats tha	nt affect outcome	e measures:		
Report of Progress	Toward Go	al Attainment	•	
First Year Target:	✓ Achiev	ved		Not Achieved (if not achieved,explain why)
Reason why target was not	achieved, and cha	anges proposed to	meet target	
How first year target was ac l There were 968 attendees fo				
Second Year Target:	✓ Achiev	ved		Not Achieved (if not achieved, explain why)
Reason why target was not a	achieved, and cha	anges proposed to	meet target	
How second year target was	achieved:			
There were 777 attendees f	or IMH specific tr	raining.		
		22		
Indicator #:		22		
Indicator #: Indicator:		Number of youth	_	dults with early Serious Mental Illness who receive Cognit
		Number of youth	_	dults with early Serious Mental Illness who receive Cognit ding Recovery Oriented Cognitive Therapy (CT-R)
Indicator:	neasurement:	Number of youth Behavioral Therap	_	_
Indicator: Baseline Measurement:		Number of youth Behavioral Therapy	_	_
Indicator: Baseline Measurement: First-year target/outcome m	e measurement:	Number of youth Behavioral Therapy 15 15 25	_	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome	e measurement:	Number of youth Behavioral Therapy 15 15 25	_	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/ou	e measurement: tcome measurem	Number of youth Behavioral Therapy 15 15 25 nent(if needed):	_	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/outcome Data Source:	e measurement: tcome measurem AS Clinical Suppor	Number of youth Behavioral Therapy 15 15 25 nent(if needed):	_	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA	e measurement: tcome measurem AS Clinical Suppor	Number of youth Behavioral Therapy 15 15 25 nent(if needed):	_	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA	e measurement: tcome measurem AS Clinical Suppor	Number of youth Behavioral Therapy 15 15 25 nent(if needed):	_	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data:	e measurement: tcome measurem AS Clinical Support : ment sites will sul	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager	y (CBT), inclu	_
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treate	e measurement: tcome measurem AS Clinical Support : ment sites will sul on of CBT or CT-F	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treating treated through the provision	e measurement: tcome measurem AS Clinical Support : ment sites will sul on of CBT or CT-F	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)
Indicator: Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treating treated through the provision	e measurement: tcome measurem AS Clinical Support : ment sites will sul on of CBT or CT-F needed)	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager abmit a monthly report	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)
Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treated treated through the provisi New Description of Data:(if	e measurement: tcome measurem AS Clinical Support : ment sites will sul on of CBT or CT-F needed)	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager abmit a monthly report	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)
Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treated through the provisi New Description of Data:(if Data issues/caveats that affer	e measurement: tcome measurem AS Clinical Support ment sites will sul on of CBT or CT-F needed) ect outcome measurem	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager abmit a monthly report R	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)
Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treated treated through the provision New Description of Data:(if Data issues/caveats that affernone	e measurement: tcome measurem AS Clinical Support ment sites will sul on of CBT or CT-F needed) ect outcome measurem	Number of youth Behavioral Therapy 15 15 25 ment(if needed): ort Manager abmit a monthly report R	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)
Baseline Measurement: First-year target/outcome m Second-year target/outcome New Second-year target/out Data Source: Provider report to ODMHSA New Data Source(if needed) Description of Data: Designated eSMI CBT treated treated through the provision New Description of Data:(if Data issues/caveats that affernone	e measurement: tcome measurem AS Clinical Support : ment sites will sult on of CBT or CT-F needed) ect outcome measurement at affect outcome	Number of youth Behavioral Therapy 15 15 25 nent(if needed): ort Manager abmit a monthly report R	y (CBT), inclu	ding Recovery Oriented Cognitive Therapy (CT-R)

Second Year Target: 🔽 Achiev	red Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved:	
A total of 2,546 youth and young adults with Oriented Cognitive Therapy (CT-R).	early Serious Mental Illness received Cognitive Behavioral Therapy, including Recovery
Indicator #:	23
Indicator:	Number of youth and young adults with early Serious Mental Illness who are identified through eSMI Outreach and are connected with behavioral health EBP treatment services
Baseline Measurement:	15
First-year target/outcome measurement:	15
Second-year target/outcome measurement:	25
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
Provider report to ODMHSAS Clinical Support	rt Manager
New Data Source(if needed):	
Description of Data:	
	bmit a monthly report reflecting the number of youth and young adults with early SMI ehavioral health EBPs they are connected with
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mean	sures:
None	
New Data issues/caveats that affect outcome	a modelines:
New Data issues/ caveats that affect outcome	measures.
Donort of Drogress Toward Co.	al Attainment
Report of Progress Toward Goo First Year Target:	
. not real range.	
Reason why target was not achieved, and cha	
How first year target was achieved (optional) A total of 16 youth and young adults with ear behavioral EBP treatment services.	: rly Serious Mental Illness were identified through eSMI Outreach and connected with
Second Year Target: Achiev	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved:	

Indicator:	Number of persons who become certified PRSS for Latinx persons.
Baseline Measurement:	20
First-year target/outcome measurement:	20
Second-year target/outcome measurement	: 25
New Second-year target/outcome measure	ment(if needed):
Data Source:	
ODMHSAS Peer Recovery Support Specialis	t (PRSS) Certification database
New Data Source(if needed):	
Description of Data:	
The number of persons who acquire their of	DDMHSAS certification as a PRSS for older persons will be pulled from the ODMHSAS PRSS
Certification database.	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	easures:
None	
New Data issues/caveats that affect outcon	no mescures.
The Sala issues, caveats that affect outcome	ic included.
Report of Progress Toward Go	
First Year Target: Achie	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and c	hanges proposed to meet target:
How first year target was achieved (optional	v():
A total of 71 persons became certified PRSS	for Latinx persons.
Second Year Target: Achie	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and c	hanges proposed to meet target:
How second year target was achieved:	A DREE (and all and an analysis)
A total of 70 individuals became certified a	s a PKSS for Latinx persons.
y #: 3	
y Area:	
y Type: SAT, MHS	
ation(s): SMI, SED, PWWDC, PWID, EI	S/HIV, Other
f the priority area:	
nce Service Quality and Accountability	
ive:	

Т

Strategies to attain the goal:

This priority will have targeted strategies aligned with specific goals, objectives and indicators,; further explained in the Plan matrix that has been attached with the application that reflects the relationship between priority areas, goals, objectives strategies and performance indicators.

(if	ne	ed	ed
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Indicator #:	1
Indicator:	(PRSS) Number of PRSSs certified
Baseline Measurement:	275
First-year target/outcome measurement:	275
Second-year target/outcome measurement:	300
New Second-year target/outcome measurem	ent(if needed):
Data Source:	
PRSS Certification Database	
New Data Source(if needed):	
Description of Data:	
ODMHSAS maintains a database of all certifi	ed PRSSs.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
None	
None	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Go	al Attainment
First Year Target: Achiev	_
Reason why target was not achieved, and cha	anges proposed to meet target:
How first year target was achieved (optional):	
A total of 673 PRSS's were certified.	
Second Year Target: Achiev	ed Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved:	
A total of 812 PRSSs were certified.	
Indicator #:	2
Indicator:	Number of services provided by PRSSs
	210,000
Baseline Measurement:	
Baseline Measurement: First-year target/outcome measurement:	210,000

Description of Data:		
Data are compiled through claims	database and matched w	vith staff IDs who are PRSSs.
New Description of Data:(if needed	D	
Data issues/caveats that affect outo	come measures:	
None		
New Data issues/caveats that affect	t outcome measures:	
Report of Progress Towa	ard Goal Attainm	ent
First Year Target:	Achieved	▼ Not Achieved (if not achieved,explain why)
Reason why target was not achieve There were 209,905 PRSS services re impact of COVID decreases.		d to meet target: almost achieved and ODMHSAS is seeing increases in these services as the
How first year target was achieved	(optional):	
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not achieve	od and changes proposed	d to most target:
The action with target was not define to	a, and changes proposes	a to meet urget.
— How second year target was achiev	/ed:	
There were 249,612 PRSS services r		
Indicator #:	3	
Indicator:	Number of Co	ertified PRSS trained in Crisis Specific PRSS Trainings.
Baseline Measurement:	20	
First-year target/outcome measure	ment: 20	
Second-year target/outcome measu	urement: 25	
	measurement(if needed):	:
New Second-year target/outcome r		
New Second-year target/outcome r Data Source:		
	Specialist (PRSS) Certifica	ition database
Data Source:	Specialist (PRSS) Certifica	ntion database
Data Source: ODMHSAS Peer Recovery Support	Specialist (PRSS) Certifica	ation database
Data Source: ODMHSAS Peer Recovery Support	Specialist (PRSS) Certifica	ation database
Data Source: ODMHSAS Peer Recovery Support: New Data Source(if needed): Description of Data:	,	ing will be pulled from the ODMHSAS PRSS Certification database.
Data Source: ODMHSAS Peer Recovery Support: New Data Source(if needed): Description of Data: The number of persons who completed.	lete the PRSS Crisis Train	
Data Source: ODMHSAS Peer Recovery Support: New Data Source(if needed): Description of Data: The number of persons who completes	lete the PRSS Crisis Train	
Data Source: ODMHSAS Peer Recovery Support: New Data Source(if needed): Description of Data: The number of persons who completed the number of Data: New Description of Data:(if needed)	olete the PRSS Crisis Train	
Data Source: ODMHSAS Peer Recovery Support: New Data Source(if needed): Description of Data:	olete the PRSS Crisis Train	

Report of Progress Tow		nt
First Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achiev	ed, and changes proposed	to meet target:
How first year target was achieved A total of 126 Certified PRSS's were		RSS trainings.
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not achiev	ed, and changes proposed	to meet target:
A total of 193 Certified PRSSs wer		PRSS trainings
Indicator #:	4	
Indicator:	Number of Cas	se Managers Certified
Baseline Measurement:	150	
First-year target/outcome measure	ement: 150	
Second-year target/outcome meas	surement: 175	
New Second-year target/outcome	measurement(if needed):	
Data Source:		
Case Management Data Base		
New Data Source(if needed):		
Description of Data:		
Data is collected using the application	ation process and also using	g the CM system in ODMHSAS Access Control.
New Description of Data:(if neede	d)	
Data issues/caveats that affect out	come measures:	
None		
New Data issues/caveats that affect	ct outcome measures:	
Report of Progress Tow		_
First Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not achiev	ed, and changes proposed	to meet target:
How first year target was achieved A total of 2,500 case managers wer		
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not achiev	ed, and changes proposed	to meet target:
How second year target was achie		
A total of 3,209 case managers we	ore cortified	

Indicator #:

5

Indicator:	Number of youth receiving CATS screening and follow-up with trauma-specific services
Baseline Measurement:	7,500
First-year target/outcome measurement:	7,500
Second-year target/outcome measurement:	7,500
New Second-year target/outcome measurement	ent(if needed):
Data Source:	
ODMHSAS evaluation database	
New Data Source(if needed):	
Description of Data:	
-	pove practices. The outcome and utilization data will be used to report on this measure
	ove practices. The outcome and utilization data will be used to report on this measure
New Description of Data:(if needed)	
Data issues/caveats that affect outcome measurements	sures:
None	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Goa	al Attainment
First Year Target: Achieve	ed Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How first year target was achieved (optional):	
	ning and follow-up with trauma specific services.
Second Year Target: Achiev	ed Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved:	
A total of 20,302 youth received a CATS scree	ening and follow-up with trauma specific services.
Indicator #:	6
Indicator:	Number of Peer-run drop-in services provided.
Baseline Measurement:	32,000
DASSILLE MEASUREMENT.	3L,000
	32,000
First-year target/outcome measurement:	32,000 34,000
First-year target/outcome measurement: Second-year target/outcome measurement:	34,000
First-year target/outcome measurement: Second-year target/outcome measurement:	34,000
First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source:	34,000
First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source: Contractor invoices	34,000
First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source:	34,000
First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement Data Source: Contractor invoices	34,000

Data issues/Caveats tilat all	fect outcome meas	sures:		
None				
New Data issues/caveats th	at affect outcome	measures:		
Report of Progress	Toward Goa	al Attainment		
First Year Target:	Achieve	ed	~	Not Achieved (if not achieved,explain why)
Reason why target was not A total of 23,491 peer-run d as agencies recover from th	Irop-in services we	ere provided. That nur	_	: ncrease by 5,000 from last submission. It continues to increase
How first year target was a	chieved (optional):	:		
Second Year Target:	Achieve	ed	~	Not Achieved (if not achieved,explain why)
Reason why target was not	achieved, and cha	anges proposed to m	eet target	
A total of 28,689 peer-run increase as agencies recov			ımber has	increased over 5,000 since last year's report. It continues to
How second year target wa	s achieved:			
			_	
Indicator #:		7		
		7 Number of persons	who have	completed the web-based Person-centered Planning training
Indicator #: Indicator: Baseline Measurement:			who have	completed the web-based Person-centered Planning training
Indicator:	neasurement:	Number of persons	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement:		Number of persons 200	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r	ne measurement:	Number of persons 200 200 1,250	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom	ne measurement:	Number of persons 200 200 1,250	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcon	ne measurement: utcome measureme	Number of persons 200 200 1,250 ent(if needed):	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/outcom Data Source:	ne measurement: utcome measureme ces Development (F	Number of persons 200 200 1,250 ent(if needed):	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/outcom Data Source: ODMHSAS Human Resource	ne measurement: utcome measureme ces Development (F	Number of persons 200 200 1,250 ent(if needed):	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/outcom Data Source: ODMHSAS Human Resource	ne measurement: utcome measureme ces Development (F	Number of persons 200 200 1,250 ent(if needed):	who have	completed the web-based Person-centered Planning training
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/out Data Source: ODMHSAS Human Resource New Data Source(if needed	ne measurement: utcome measureme ces Development (F	Number of persons 200 200 1,250 ent(if needed): HRD) database.		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/out Data Source: ODMHSAS Human Resource New Data Source(if needed	ne measurement: utcome measurement ces Development (H f): a database of indi	Number of persons 200 200 1,250 ent(if needed): HRD) database.		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains	ne measurement: utcome measureme ces Development (H	Number of persons 200 200 1,250 ent(if needed): HRD) database.		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains	ne measurement: utcome measurement ces Development (H I): a database of indi	Number of persons 200 200 1,250 ent(if needed): HRD) database.		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains New Description of Data:(ij	ne measurement: utcome measurement ces Development (H I): a database of indi	Number of persons 200 200 1,250 ent(if needed): HRD) database.		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains New Description of Data:(ij	ne measurement: utcome measurement ces Development (H f): a database of indi	Number of persons 200 200 1,250 ent(if needed): HRD) database. ividuals who complet		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains New Description of Data:(ij	ne measurement: utcome measurement ces Development (H f): a database of indi	Number of persons 200 200 1,250 ent(if needed): HRD) database. ividuals who complet		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains New Description of Data:(ij) Data issues/caveats that aff None New Data issues/caveats the	te measurement: utcome measurement ces Development (H i): a database of indi f needed) fect outcome measurement at affect outcome	Number of persons 200 200 1,250 ent(if needed): HRD) database. ividuals who complet		
Indicator: Baseline Measurement: First-year target/outcome r Second-year target/outcom New Second-year target/ou Data Source: ODMHSAS Human Resource New Data Source(if needed Description of Data: ODMHSAS HRD maintains New Description of Data:(ij	te measurement: utcome measurement ces Development (H i): a database of indi f needed) fect outcome measurement at affect outcome	Number of persons 200 200 1,250 ent(if needed): HRD) database. ividuals who complet sures: measures:		

A total of 232 persons complete	ed the web based Person centered planning training.	
Second Year Target:	Achieved (if not achieved,explain why)	
Reason why target was not achi	eved, and changes proposed to meet target:	
How second year target was ach		
-	ear target was entered incorrectly as it does not seem reasonable for a training completion to expand t is thought that this number was supposed to be 250. 355 people completed the web-based Person	
Indicator #:	8	
Indicator:	Number of services provided through telehealth for persons with SMI, SED or SUD livrural areas	ing in
Baseline Measurement:	30,000	
First-year target/outcome measu	urement: 30,000	
Second-year target/outcome me	easurement: 32,000	
New Second-year target/outcon	ne measurement(if needed):	
Data Source:		
Medicaid Management Informa	ition System (MMIS)	
New Data Source(if needed):		
Description of Data:		
Data are compiled through the	claims database. Telehealth services are identified in the claims system with a unique code modifier.	
New Description of Data:(if need	ded)	
Data issues/caveats that affect o	outcome measures:	
None		
New Data issues/caveats that af	fect outcome measures:	
Report of Progress To	oward Goal Attainment	
First Year Target:	Achieved (if not achieved,explain why)	
	eved, and changes proposed to meet target:	
How first year target was achiev There were 383,920 services prov	red (optional): vided through telehealth for persons with SMI, SED or SUD living in rural areas.	
Second Year Target:	Achieved (if not achieved,explain why)	
_	ieved, and changes proposed to meet target:	
— How second year target was ach	nieved:	
There were 1,627,979 services p	provided through telehealth for persons with SMI, SED or SUD living in rural areas.	
Indicator #:	9	
Indicator:	Percent of time agencies meet the benchmark for the incentive payment	
Baseline Measurement:	92.5%	

First-year target/outcome measurement:	92.5%
Second-year target/outcome measurement:	: 92.5%
New Second-year target/outcome measure Data Source:	ment(if needed):
Medicaid Management Information System	(MMIS) and other administrative databases
New Data Source(if needed):	
Description of Data:	
ata are compiled through the MMIS databa	ase, ODMHSAS PICIS database and telephone calls.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	easures:
None	
New Data issues/caveats that affect outcom	ne measures:
Report of Progress Toward Go	oal Attainment
First Year Target:	_
-	hanges proposed to meet target: .26% of the time. A benchmark that has been difficult to achieve has been for all consumers to ays of their discharge. It is believed that with the comprehensive crisis response continuum
hat ODMHSAS has built, that Oklahomans v	will have an increased ability to receive immediate access at the lowest level of care which will
enhance access and improve outcomes. How first year target was achieved <i>(optiona</i>	D:
_	
Second Year Target: Achie	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and c	hanges proposed to meet target:
to not be readmitted to inpatient within 18	1.67% of the time. A benchmark that has been difficult to achieve has been for all consumers 30 days of their discharge. It is believed that the comprehensive crisis response continuum this number improving, as the result has increased since last year.
How second year target was achieved:	
ndicator #:	10
ndicator:	Number of individuals trained in IPS
Baseline Measurement:	50
irst-year target/outcome measurement:	50
econd-year target/outcome measurement:	: 75
New Second-year target/outcome measure	
Data Source:	
Data Source: The ODMHSAS Human Resources Developr	nent (HRD) databases
The ODMHSAS Human Resources Developr	nent (HRD) databases
	ment (HRD) databases

The ODMHSAS HRD maintains a datab	pase of individuals who complete training.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome	e measures:
None	
New Data issues/caveats that affect ou	tcome measures:
Report of Progress Toward	I Goal Attainment
	Achieved (if not achieved,explain why)
Reason why target was not achieved, a	and changes proposed to meet target:
How first year target was achieved (opt A total of 144 individuals were trained i	
Second Year Target:	Achieved (if not achieved,explain why)
Reason why target was not achieved, a	nd changes proposed to meet target:
How second year target was achieved:	
A total of 166 individuals were trained	in IPS.
Indicator #:	11
Indicator:	Number of locations providing IPS services
Baseline Measurement:	60%
First-year target/outcome measuremen	
Second-year target/outcome measuren	
New Second-year target/outcome mea Data Source:	surement(if needed):
IPS database	
New Data Source(if needed):	
Description of D. (
Description of Data:	
The lead IPS Trainer maintains a datab	ase of credentialed individuals and their sites for the IPS Learning Community.
New Description of Data:(if needed)	
New Description of Data:(if needed)	
	e measures:
New Description of Data:(if needed) Data issues/caveats that affect outcome	e measures:
Data issues/caveats that affect outcome	
Data issues/caveats that affect outcome	tcome measures:

Second Year Target: 🔀 🖊 Achie	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and c	hanges proposed to meet target:
How second year target was achieved:	
There was a 65% increase in the number of	locations providing IPS services
There was a 6576 merease in the namber of	Totalions providing it a services.
Indicator #:	12
Indicator:	Percentage of individuals with SMI and SUD who are competitively employed through IPS
Baseline Measurement:	40%
First-year target/outcome measurement:	40%
Second-year target/outcome measurement:	: 45%
New Second-year target/outcome measure	ment(if needed):
Data Source:	
Provider report to ODMHSAS IPS staff	
New Data Source(if needed):	
Description of Data:	
IPS launched teams submit a quarterly data those individuals that competitively employ	a report that includes the number of individuals served through IPS and the percentage of yed.
Data issues/caveats that affect outcome me	easures:
None	
New Data issues/caveats that affect outcom	
Report of Progress Toward Go	pal Attainment
Report of Progress Toward Go	pal Attainment
Report of Progress Toward Go	pal Attainment Not Achieved (if not achieved,explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c	Dal Attainment Not Achieved (if not achieved, explain why) hanges proposed to meet target:
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optiona A total of 42% of individuals with SMI and Si	Dal Attainment eved Not Achieved (if not achieved, explain why) hanges proposed to meet target: 10: UD were competitively employed through IPS.
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optiona A total of 42% of individuals with SMI and Si Second Year Target: Achie	Not Achieved (if not achieved, explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. eved Not Achieved (if not achieved, explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and c How first year target was achieved (optiona A total of 42% of individuals with SMI and Si Second Year Target: Achie	Not Achieved (if not achieved, explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. eved Not Achieved (if not achieved, explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional A total of 42% of individuals with SMI and Si Second Year Target: Achie Reason why target was not achieved, and co How second year target was achieved:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target:
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional A total of 42% of individuals with SMI and Si Second Year Target: Achie Reason why target was not achieved, and co How second year target was achieved:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. Not Achieved (if not achieved,explain why)
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional A total of 42% of individuals with SMI and Si Second Year Target: Achie Reason why target was not achieved, and co How second year target was achieved: A total of 45% of individuals with SMI and Si	Not Achieved (if not achieved,explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target:
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional A total of 42% of individuals with SMI and Si Second Year Target: Achie Reason why target was not achieved, and co How second year target was achieved: A total of 45% of individuals with SMI and Si Indicator #:	Not Achieved (if not achieved,explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target: SUD were competitively employed through IPS.
Report of Progress Toward Go First Year Target: Achie Reason why target was not achieved, and co How first year target was achieved (optional A total of 42% of individuals with SMI and Si Second Year Target: Achie Reason why target was not achieved, and co How second year target was achieved:	Dal Attainment eved Not Achieved (if not achieved,explain why) hanges proposed to meet target: U: UD were competitively employed through IPS. eved Not Achieved (if not achieved,explain why) hanges proposed to meet target: SUD were competitively employed through IPS.

i contract to the contract to		
New Data Source(if needed	d):	
Description of Data:		
The ODMHSAS will review	the OKARR certification list	
New Description of Data:(i	f needed)	
Data issues/caveats that af	fect outcome measures:	
None		
New Data issues/caveats th	nat affect outcome measures:	
Report of Progress	s Toward Goal Attainme	ent
First Year Target:	✓ Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not	t achieved, and changes proposed	to meet target:
How first year target was a A total of 66 recovery house		
Second Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not		to meet target.
Reason why target was not How second year target was		to meet target:
	as achieved:	to meet target:
How second year target wa A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS	as achieved:	to meet target:
How second year target wa A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS tion(s): Other	as achieved: ses were certified.	to meet target:
How second year target wa A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS tion(s): Other the priority area:	as achieved: ses were certified. iminal Justice Involvement	
How second year target wa A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS tion(s): Other the priority area: riority will have multiple goal	as achieved: ses were certified.	
How second year target wa A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS tion(s): Other the priority area: riority will have multiple goal ve:	as achieved: ses were certified. iminal Justice Involvement als supported by objectives, strates	gies and indicators.
How second year target was A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS tion(s): Other the priority area: riority will have multiple goal we: riority will have multiple obj	as achieved: ses were certified. iminal Justice Involvement als supported by objectives, strates	
How second year target wa A total of 84 recovery hou #: 4 Area: Reduced Cri Type: SAT, MHS tion(s): Other the priority area: riority will have multiple goal ve:	as achieved: ses were certified. iminal Justice Involvement als supported by objectives, strates	gies and indicators.
How second year target was A total of 84 recovery hou with the priority area: riority will have multiple objuits to attain the goal: riority will have targeted structure of the priority will have targeted structure.	as achieved: ses were certified. iminal Justice Involvement als supported by objectives, strated ectives to address the goals. The o	gies and indicators.

Indicator:	Number of police officers trained in CIT
Baseline Measurement:	350
First-year target/outcome measurement:	350
Second-year target/outcome measurement:	400
New Second-year target/outcome measurer	ment(if needed):
Data Source:	
Data maintained by ODMHSAS CIT trainer	
New Data Source(if needed):	
Description of Data:	
ODMHSAS staff maintain a roster of all indi	viduals who complete the CIT course.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	asures:
None	
New Data issues/caveats that affect outcom	e measures:
Report of Progress Toward Go	pal Attainment
Report of Progress Toward Go First Year Target: Achie	pal Attainment
	pal Attainment Not Achieved (if not achieved,explain why)
First Year Target: Achie	Not Achieved (if not achieved,explain why) nanges proposed to meet target: 1):
First Year Target: Achie Reason why target was not achieved, and check How first year target was achieved (optional)	Not Achieved (if not achieved,explain why) nanges proposed to meet target: D: CIT.
First Year Target: Achie Reason why target was not achieved, and check How first year target was achieved (optional A total of 567 police officers were trained in	Not Achieved (if not achieved,explain why) nanges proposed to meet target: D: CIT. Not Achieved (if not achieved,explain why)
First Year Target: Achie Reason why target was not achieved, and cl How first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Achie	Not Achieved (if not achieved,explain why) nanges proposed to meet target: D: CIT. Not Achieved (if not achieved,explain why)
First Year Target: Reason why target was not achieved, and check the direct was achieved (optional A total of 567 police officers were trained in Second Year Target: Achie Reason why target was not achieved, and check the direct was not achieved, and check the direct was not achieved.	Not Achieved (if not achieved,explain why) nanges proposed to meet target: U: CIT. Eved Not Achieved (if not achieved,explain why) nanges proposed to meet target:
First Year Target: Achie Reason why target was not achieved, and ch How first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Achie Reason why target was not achieved, and ch How second year target was achieved:	Not Achieved (if not achieved,explain why) nanges proposed to meet target: U: CIT. Eved Not Achieved (if not achieved,explain why) nanges proposed to meet target:
Reason why target was not achieved, and check the first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and check the first year target was not achieved. How second year target was achieved: A total of 576 police officers were trained in the first year.	Not Achieved (if not achieved,explain why) nanges proposed to meet target: D: CIT. Eved Not Achieved (if not achieved,explain why) nanges proposed to meet target: OCIT. OCIT.
Reason why target was not achieved, and clean total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and clean total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and clean total of 576 police officers were trained in A total of 576 police officers were trained in Indicator #:	Pal Attainment Inved Not Achieved (if not achieved, explain why) Inanges proposed to meet target: D: CIT. Inved Not Achieved (if not achieved, explain why) Inanges proposed to meet target: In CIT. 2 Percentage of law enforcement officers with access to ipads to connect to mental health
Reason why target was not achieved, and check thow first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and check thow second year target was achieved: A total of 576 police officers were trained in Indicator #: Indicator:	Pal Attainment Inved Not Achieved (if not achieved, explain why) Inanges proposed to meet target: D: CIT. Inved Not Achieved (if not achieved, explain why) Inanges proposed to meet target: In CIT. 2 Percentage of law enforcement officers with access to ipads to connect to mental health
Reason why target was not achieved, and check thow first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and check thou second year target was achieved: A total of 576 police officers were trained in Indicator #: Indicator: Baseline Measurement:	Poal Attainment Aved Not Achieved (if not achieved,explain why) Ananges proposed to meet target: O: CIT. Aved Not Achieved (if not achieved,explain why) Ananges proposed to meet target: O: CIT. 2 Percentage of law enforcement officers with access to ipads to connect to mental health professionals 100%
Reason why target was not achieved, and check thow first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and check the Achieved was not achieved, and check the A total of 576 police officers were trained in Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement:	Poal Attainment Inved Not Achieved (if not achieved,explain why) Inanges proposed to meet target: D: CIT. Inved Not Achieved (if not achieved,explain why) Inanges proposed to meet target: In CIT. 2 Percentage of law enforcement officers with access to ipads to connect to mental health professionals 100% 100%
Reason why target was not achieved, and check thow first year target was achieved (optional A total of 567 police officers were trained in Second Year Target: Reason why target was not achieved, and check the Atotal of 576 police officers were trained in the Atotal of 576 police officers were trained in the Atotal of 576 police officers were trained in the Indicator: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	Poal Attainment Inved Not Achieved (if not achieved,explain why) Inanges proposed to meet target: D: CIT. Inved Not Achieved (if not achieved,explain why) Inanges proposed to meet target: In CIT. 2 Percentage of law enforcement officers with access to ipads to connect to mental health professionals 100% 100%

ODMHSAS maintains databased in partnersh	nip with ipad vendor.
New Description of Data:(if needed)	
New Description of Data:(if needed)	
Data issues/caveats that affect outcome meas	sures:
None	
New Data issues/caveats that affect outcome	measures:
Report of Progress Toward Goa	al Attainment
First Year Target: Achieve	_
Reason why target was not achieved, and cha	anges proposed to meet target:
How first year target was achieved (optional):	
	ne ability to access ipads to connect to mental health professionals.
Second Year Target: Achieve	ed Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cha	anges proposed to meet target:
How second year target was achieved:	the ability to access iPADS to connect to mental health professionals.
100% of law emolecment agencies received to	the ability to access if ADS to conflect to mental health professionals.
Priority #: 5	
Priority Area: Prevention of Mental Illness ar	nd Substance Abuse Disorders
Priority Type: SAP, SAT, MHS	
Population(s): SMI, SED, PWWDC, PP, PWID, E	EIS/HIV, Other
Goal of the priority area:	
This priority will have multiple goals supported by ob-	ojectives, strategies and indicators.
Objective:	
This priority will have multiple objectives to address	the goals. The objectives will have specific strategies and indicators.
trategies to attain the goal:	
	h specific goals, objectives and indicators,; further explained in the Plan matrix that has been onship between priority areas, goals, objectives strategies and performance indicators.
dit Strategies to attain the objective here: if needed)	
—Annual Performance Indicators to measur	re goal success
Indicator #:	1
Indicator:	Launch of 988 Call Center
Baseline Measurement:	None
First-year target/outcome measurement:	Capacity Developed
Second-year target/outcome measurement:	Launch of Call Center
New Second-year target/outcome measurement	ent(if needed):
Data Source:	

ODMHSAS designated staff	
New Data Source(if needed):	
Description of Data:	
Identification that capacity has been devel	oped and when Call Center goes online
New Description of Data:(if needed)	
Data issues/caveats that affect outcome me	asures:
None	
New Data issues/caveats that affect outcom	ne measures:
Report of Progress Toward Go	pal Attainment
First Year Target: 🔽 Achie	Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cl	hanges proposed to meet target:
How first year target was achieved (optiona The 988 Call Center was launched.	Q:
Second Year Target: Achie	eved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and cl How second year target was achieved: The 988 Call Center was launched.	hanges proposed to meet target:
Reason why target was not achieved, and cl	hanges proposed to meet target:
Reason why target was not achieved, and clean cl	
Reason why target was not achieved, and classes with the second year target was achieved: The 988 Call Center was launched. Indicator #:	2 Treatment and prevention information available on Employment Security Commission
Reason why target was not achieved, and classes with the second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites
Reason why target was not achieved, and classification. How second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None
Reason why target was not achieved, and classification. How second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classification. The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classification. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: ODMHSAS designated staff	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classification. The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: Data Source:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classification. How second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: ODMHSAS designated staff New Data Source(if needed):	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classifications who second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: ODMHSAS designated staff New Data Source(if needed): Description of Data:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classified by the second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: ODMHSAS designated staff New Data Source(if needed): Description of Data: Staff report	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classifications who second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: New Second-year target/outcome measurement: Data Source: ODMHSAS designated staff New Data Source(if needed): Description of Data:	2 Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites
Reason why target was not achieved, and classified by the second year target was achieved: The 988 Call Center was launched. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: ODMHSAS designated staff New Data Source(if needed): Description of Data: Staff report	Treatment and prevention information available on Employment Security Commission website and veterans' resources websites None Information compiled Information launched on designated websites ment(if needed):

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		The state of the s	
First Year Target: Achie	eved	Not Achieved	(if not achieved,explain why)
Reason why target was not achieved, and cl	hanges proposed to meet	arget:	
How first year target was achieved (optional) This target was met. Heightened efforts to a partnership with schools and universities, al Engagement with state agencies and busine information on agency websites has occurre	address suicide prevention nd suicide prevention trai esses, including the creat	ing efforts have expa n and distribution of	nded conversation s and awareness. online training videos and inclusion of
Second Year Target: 🔽 Achie	eved	Not Achieved	(if not achieved,explain why)
Reason why target was not achieved, and cl	hanges proposed to meet	arget:	
How second year target was achieved:			
Prevention and treatment information on C provide training or communication. Depart information on their website. Since our last	tment of Veterans Affairs	as contacted and OD	MHAS has put prevention and treatment
Indicator #:	3		
Indicator:	Number of evidenced-	ased prevention strat	egies reported
Baseline Measurement:	32		
First-year target/outcome measurement:	32		
Second-year target/outcome measurement:	: 32		
New Second-year target/outcome measurer Data Source:	ment(if needed):		
Oklahoma Prevention Reporting System (PF	RS)		
New Data Source(<i>if needed</i>): Description of Data:			
The ODMHSAS Prevention division analyze community level strategies.	es data reported on OKPRO	S and identifies the sp	pecific number of EBPs utilized in delivering
New Description of Data:(if needed) Data issues/caveats that affect outcome me	easures:		
New Description of Data:(if needed) Data issues/caveats that affect outcome me	easures:		
Data issues/caveats that affect outcome me			
Data issues/caveats that affect outcome me None New Data issues/caveats that affect outcome	ne measures:		
Data issues/caveats that affect outcome me None New Data issues/caveats that affect outcome Report of Progress Toward Go	ne measures: Dal Attainment	Not Achieved	(if not achieved,explain why)
Data issues/caveats that affect outcome me None New Data issues/caveats that affect outcome Report of Progress Toward Go	ne measures: Dal Attainment		(if not achieved,explain why)
Data issues/caveats that affect outcome me None New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:	ne measures: Dal Attainment eved hanges proposed to meet	arget:	(if not achieved,explain why)

than anticipated so that while the total different number of interventions (distinct interventions) was only 21, those strategies were implemented at least 6,049 times. The number of 6,0649 is figured with the rational in mind that practices are deduplicated within workplans but are not deduplicated across workplans. Because of this, the number of 6,049 is not the total number of instances (every instance) that these strategies were implemented; that number would be much higher. How second year target was achieved: Indicator #: Indicator: Number of SBIRT interactions provided in health/hospital setting **Baseline Measurement:** 350 First-year target/outcome measurement: 350 Second-year target/outcome measurement: New Second-year target/outcome measurement(if needed): **Data Source: SBIRT Registry** New Data Source(if needed): **Description of Data:** The ODMHSAS SBIRT trainer maintains a database of individuals who complete the training. Numbers will be reflected as annual (not cumulative) counts. New Description of Data:(if needed) Data issues/caveats that affect outcome measures: None New Data issues/caveats that affect outcome measures: Report of Progress Toward Goal Attainment Achieved First Year Target: Not Achieved (if not achieved, explain why) Reason why target was not achieved, and changes proposed to meet target: How first year target was achieved (optional): There was a total of 3,202 SBIRT interactions provided in health/hospital setting. Achieved Not Achieved (if not achieved, explain why) Second Year Target: Reason why target was not achieved, and changes proposed to meet target: How second year target was achieved: There was a total of 2,060 SBIRT interactions provided in health/hospital settings. Indicator #: Indicator: Number of school-based primary substance use prevention services and number of schools **Baseline Measurement:** First-year target/outcome measurement: 25 & 25%

ODMHSAS utilized a number of data strategies to identify target interventions which identified more consistent intervention needs

Second-year target/outcome measurement: 25 & 25%

ODMHSAS Database	
New Data Source(if needed):	
Description of Data:	
ODMHSAS Database	
New Description of Data:(if r	needed)
Data issues/caveats that affe	ct outcome measures:
None	
New Data issues/caveats that	t affect outcome measures:
Report of Progress	Toward Goal Attainment
First Year Target:	Achieved (if not achieved,explain why)
_	chieved, and changes proposed to meet target:
	Achieved (if not achieved,explain why)
Reason why target was not a	chieved, and changes proposed to meet target:
Reason why target was not a	chieved, and changes proposed to meet target:
Reason why target was not a How second year target was There were 43 Multi-Tiered 9	achieved, and changes proposed to meet target: achieved: System of Supports districts and 65.4% of schools implementing EBP's.
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #:	achieved, and changes proposed to meet target: achieved: System of Supports districts and 65.4% of schools implementing EBP's.
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator:	achieved, and changes proposed to meet target: achieved: System of Supports districts and 65.4% of schools implementing EBP's.
Reason why target was not a How second year target was There were 43 Multi-Tiered 9 Indicator #: Indicator: Baseline Measurement:	achieved, and changes proposed to meet target: achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome me	achieved, and changes proposed to meet target: achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3%
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement- Second-year target/outcome	achieved, and changes proposed to meet target: achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3%
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome modes Second-year target/outcome New Second-year target/out	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% measurement: 16.9%
Reason why target was not a How second year target was There were 43 Multi-Tiered 5 Indicator #: Indicator: Baseline Measurement: First-year target/outcome modes Second-year target/outcome New Second-year target/out	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% measurement: 16.9% come measurement(if needed):
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement Second-year target/outcome New Second-year target/outcome National Survey on Drug Us	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% a measurement: 16.9% come measurement(if needed): e and Health
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome me Second-year target/outcome New Data Source:	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% a measurement: 16.9% come measurement(if needed): e and Health
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome modes Second-year target/outcome New Second-year target/outcome	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% Implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 16.9% come measurement(if needed): e and Health
How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome me Second-year target/outcome New Second-year target/outcome New Second-year target/outcome New Second-year target/outcome New Data Source: National Survey on Drug Us New Data Source(if needed): Description of Data: State level data are obtained	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% measurement: 16.9% come measurement(if needed): e and Health d through NSDUH.
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome me Second-year target/outcome New Second-year target/outcome National Survey on Drug Us New Data Source(if needed): Description of Data: State level data are obtained	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% measurement: 16.9% come measurement(if needed): e and Health d through NSDUH.
Reason why target was not a How second year target was There were 43 Multi-Tiered S Indicator #: Indicator: Baseline Measurement: First-year target/outcome me Second-year target/outcome New Second-year target/out Data Source: National Survey on Drug Us New Data Source(if needed): Description of Data:	achieved: System of Supports districts and 65.4% of schools implementing EBP's. 6 Percentage of individuals age 12-20 who used alcohol in the past month easurement: 17.3% e measurement: 16.9% come measurement(if needed): e and Health d through NSDUH.

met. First, due to the data lag, the m	Achieved	✓ Not Achieved (if not achieved,explain why)
19.7% of individuals aged 12-20 use met. First, due to the data lag, the m	d d -b	
	ed alcohol in the past month. Th nost recent year available for rep VID pandemic may have influen	eet target: dere are several reasons which may contribute to the target not being porting is 2019/20, and only data for Quarters 1 and 4 of 2020 are deed underage drinking, especially among young adults. Finally, an especially among young adults.
How first year target was achieved ((optional):	
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not achieve	d, and changes proposed to me	eet target:
How second year target was achieved From NSDUH, Calendar Year 2021,		
Troni N3DOTI, Calendar Tear 2021,	the data shows 14.176.	
Indicator #:	7	
Indicator:	Number trained in e	nforcement of youth access to alcohol laws
Baseline Measurement:	75	
First-year target/outcome measurer	ment: 75	
Second-year target/outcome measu	urement: 80	
New Second-year target/outcome r	measurement(if needed):	
Data Source:		
Prevention division database		
New Data Source(if needed):		
Description of Data:		
Prevention division staff maintain a	a database of all who have rece	ived the training.
New Description of Data:(if needed		<u> </u>
Tet bescription of bata.(if needed)		
Data issues/caveats that affect outc	ome measures.	
None	THE THEODOLES.	
New Data issues/caveats that affect	t outcome measures:	
Report of Progress Towa	ard Goal Attainment	
First Year Target:	Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not achieve There was a total of 70 trained in en pandemic related impacts to viable	nforcement of youth access to a	eet target: Icohol laws. The reason for not meeting the target is due to the
How first year target was achieved ((optional):	
•		

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How second year target was achieved:	
ladiata #	
Indicator #:	8
Indicator:	Number trained in Responsible Beverage Sales and Service training
Baseline Measurement:	1,500
First-year target/outcome measurement:	1,500
Second-year target/outcome measurement:	
New Second-year target/outcome measuren Data Source:	nent(<i>if needed</i>):
Prevention division database	
New Data Source(if needed):	
Description of Data:	
Prevention division staff maintain a database	se of all who have received the training.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
None	
New Data issues/caveats that affect outcome	e measures:
Deve and of Dua average Taylored Ca	al Attainment
Report of Progress Toward Go	_
First Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
How first year target was achieved (optional,):
How first year target was achieved (optional, There was a total of 1,907 that were trained i	c): in Responsible Beverage Sales and Service training.
How first year target was achieved (optional, There was a total of 1,907 that were trained i	: in Responsible Beverage Sales and Service training. —
How first year target was achieved (optional, There was a total of 1,907 that were trained i Second Year Target: Reason why target was not achieved, and ch	in Responsible Beverage Sales and Service training. ved
Second Year Target: Achie Reason why target was not achieved, and ch There were 1748 people trained. RBSS instru	D: In Responsible Beverage Sales and Service training. ved
How first year target was achieved (optional, There was a total of 1,907 that were trained in Second Year Target: Reason why target was not achieved, and characteristic training of participants. The challenges will not impart accommodate statewide training requests.	D: In Responsible Beverage Sales and Service training. ved
How first year target was achieved (optional, There was a total of 1,907 that were trained in Second Year Target: Reason why target was not achieved, and character trained in There were 1748 people trained. RBSS instruction of participants. The challenges will not impart accommodate statewide training requests. How second year target was achieved:	D: In Responsible Beverage Sales and Service training. ved
How first year target was achieved (optional, There was a total of 1,907 that were trained in Second Year Target: Reason why target was not achieved, and character were 1748 people trained. RBSS instruction of participants. The challenges will not impart accommodate statewide training requests. How second year target was achieved:	in Responsible Beverage Sales and Service training. ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: uctor constraints and geographical challenges hindered ability to train the targeted number act future outcomes due to development of RBSS on-demand training to increase capacity to
How first year target was achieved (optional, There was a total of 1,907 that were trained in Second Year Target: Reason why target was not achieved, and character were 1748 people trained. RBSS instruction of participants. The challenges will not impart accommodate statewide training requests. How second year target was achieved: Indicator:	in Responsible Beverage Sales and Service training. ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: uctor constraints and geographical challenges hindered ability to train the targeted number act future outcomes due to development of RBSS on-demand training to increase capacity to
How first year target was achieved (optional, There was a total of 1,907 that were trained in Second Year Target: Reason why target was not achieved, and characteristics are the second representations. The challenges will not impair to the second results achieved to the second representation of participants. The challenges will not impair to the second representation of the second represen	in Responsible Beverage Sales and Service training. ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: uctor constraints and geographical challenges hindered ability to train the targeted number act future outcomes due to development of RBSS on-demand training to increase capacity to 9 Number of individuals 18-25 reporting past year prescription pain reliever misuse

Data Source:	
National Survey on Drug Use and Health (N	SDUH)
New Data Source(if needed):	
Description of Data:	
State level data are obtained through NSDL	ЈН.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome mea	asures:
The NSDUH may lag in annual reporting of be known for several years.	state-specific data, and often reflect rolling averages. The results for current efforts will not
New Data issues/caveats that affect outcome	e measures:
Report of Progress Toward Go	pal Attainment
First Year Target: Achie	ved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and ch	nanges proposed to meet target:
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3.	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020
aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Reason why target was not achieved, and ch	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 Not Achieved (if not achieved,explain why)
The baseline and target are incorrect above. Taged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Reason why target was not achieved, and ch	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 ved Not Achieved (if not achieved,explain why) hanges proposed to meet target:
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Reason why target was not achieved, and chemos second year target was achieved: From NSDUH, Calendar Year 2021, the data	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000.
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and check the condition of the condition	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 wed Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000.
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and checked was achieved, and checked was achieved. From NSDUH, Calendar Year 2021, the data and checked was achieved: Indicator:	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 wed Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and check the second year target was not achieved, and check the second year target was achieved: From NSDUH, Calendar Year 2021, the data check the second year target was achieved: Indicator: Baseline Measurement:	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and check the condition of the condition	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 wed Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and check the condition of the condition	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000 86,000
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and checked was not achieved, and checked was achieved. From NSDUH, Calendar Year 2021, the data and checked was achieved: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement:	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 ved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000 86,000
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and check the condition of the condition	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 eved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000 86,000 ment(if needed):
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and chemosecond year target was not achieved, and chemosecond year target was achieved: From NSDUH, Calendar Year 2021, the data Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: New Second-year target/outcome measurement: National Survey on Drug Use and Health (N:	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 eved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000 86,000 ment(if needed):
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and check the condition of the condition	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 eved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000 86,000 ment(if needed):
The baseline and target are incorrect above. aged 18-25 who reported past year prescript often reflect rolling averages. The results for Quarters 2 and 3. Second Year Target: Achieved, and chemosecond year target was not achieved, and chemosecond year target was achieved: From NSDUH, Calendar Year 2021, the data Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement: New Second-year target/outcome measurement: New Second-year target/outcome measurement: National Survey on Drug Use and Health (N:	They should be 28,000. According to the 2019/2020 NSDUH, there were 23,000 individuals tion pain reliever misuse. The NSDUH may lag in annual reporting of state-specific data, and current efforts will not be known for several years. NSDUH's estimates do not include 2020 eved Not Achieved (if not achieved,explain why) nanges proposed to meet target: shows 16,000. 10 Number of individuals 26 and older reporting past year prescription pain reliever misuse 87,000 87,000 86,000 ment(if needed):

Data issues/caveats that arr	ect outcome measures:	
The NSDUH may run a few	years behind with state specific	data, and may reflect rolling averages.
New Data issues/caveats the	at affect outcome measures:	
Report of Progress	Toward Goal Attainm	nent
First Year Target:	✓ Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not	achieved, and changes propose	ed to meet target:
-	NSDUH, there were 86,000 indi n a few years behind with state s	ividuals aged 26 and older who reported past year prescription pain reliever specific data and may reflect rolling averages. NSDUH's estimates do not
Second Year Target:	✓ Achieved	Not Achieved (if not achieved, explain why)
Reason why target was not	achieved, and changes propose	ed to meet target:
How second year target was		
From NSDUH, Calendar Yea	ar 2021, the data shows 81,000.	
Indicator #:	11	
Indicator:		ned in Naloxone administration
Baseline Measurement:	2,400	
First-year target/outcome n	neasurement: 2,400	
Second-year target/outcom	ne measurement: 2,600	
New Second-year target/ou	tcome measurement(if needed)):
Data Source:		
Prevention division databa	se	
New Data Source(if needed, Description of Data:):	
Prevention division staff m	aintain a database reflecting in	dividuals who have received the training.
New Description of Data:(if	needed)	
Data issues/caveats that aff	ect outcome measures:	
None		
New Data issues/caveats that	at affect outcome measures:	
Report of Progress	Toward Goal Attainm	nent
First Year Target:	✓ Achieved	Not Achieved (if not achieved,explain why)
Reason why target was not	achieved, and changes propose	ed to meet target:
How first year target was ac There was a total of 11,808 i	chieved (optional): individuals trained in Naloxone	administration.
Second Year Target:	Achieved	Not Achieved (if not achieved,explain why)
		•

There was a total of 85,000 trained in Naloxo	one administration.
<u> </u>	
Indicator #:	12
ndicator:	Number of Naloxone administrations
Baseline Measurement:	120
First-year target/outcome measurement:	120
Second-year target/outcome measurement:	140
New Second-year target/outcome measurem	nent(if needed):
Data Source:	
Prevention division database	
New Data Source(if needed):	
Description of Data:	
Prevention division staff track and maintain	this information.
New Description of Data:(if needed)	
1011 2000 p.1011 01 2 a.u(0, 1100 a.u.)	
Data issues/caveats that affect outcome mea	isures:
Data issues/caveats that affect outcome mea	rom law enforcement, or members of the public getting refills.
Data issues/caveats that affect outcome mea Relies on submission of report-back forms f	rom law enforcement, or members of the public getting refills.
Data issues/caveats that affect outcome mea	rom law enforcement, or members of the public getting refills.
Data issues/caveats that affect outcome mean Relies on submission of report-back forms for the Data issues/caveats that affect outcome	rom law enforcement, or members of the public getting refills. e measures:
Data issues/caveats that affect outcome mean Relies on submission of report-back forms for the Data issues/caveats that affect outcome Report of Progress Toward Go	rom law enforcement, or members of the public getting refills. e measures: al Attainment
Data issues/caveats that affect outcome mean Relies on submission of report-back forms for New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target:	rom law enforcement, or members of the public getting refills. e measures: al Attainment wed Not Achieved (if not achieved,explain why)
Data issues/caveats that affect outcome means of Relies on submission of report-back forms for the Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and chemical parts of the Data issues/caveats that affect outcome Achieved.	rom law enforcement, or members of the public getting refills. e measures: al Attainment wed
Data issues/caveats that affect outcome means of Relies on submission of report-back forms for the Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and check the Continual of the Data issues/caveats that affect outcome Progress Toward Go Achieved Reason why target was not achieved, and check the Continual of the Data issues/caveats that affect outcome Progress Toward Go Achieved Reason why target was not achieved (optional)	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome means are reported as a submission of reported ack forms for the parameters of the parameters are reported as a submission of reported ack forms for the parameters are parameters. Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che was a total of 228 Naloxone administration.	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms for the New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and check the Work first year target was achieved (optional). There was a total of 228 Naloxone administration of the New First Year Target: Achieved Second Year Target: Achieved Achieved (optional)	rom law enforcement, or members of the public getting refills. e measures: al Attainment wed
Data issues/caveats that affect outcome means of Relies on submission of report-back forms for the Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and chapter of the Workington of the Wor	rom law enforcement, or members of the public getting refills. e measures: al Attainment wed
Pata issues/caveats that affect outcome means are reported as a submission of reported ack forms for the parameters of the parameters are reported as a submission of reported ack forms for the parameters are parameters. Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che was a total of 228 Naloxone administration of the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of report-back forms for the parameters are reported as a submission of reported as a submission of report-back for the parameters are reported as a submission of report-back for the parameters are reported as a submission of report-back for the parameters are reported as a submission of report-back for the parameters are reported as a submission of report-back for the parameters are reported as a submission of report-back for the parameters are reported as a submission of report-back for the parameters are reported as a submission of reported as a submis	rom law enforcement, or members of the public getting refills. e measures: al Attainment wed
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms of New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che How first year target was achieved (optional). There was a total of 228 Naloxone administration Second Year Target: Reason why target was not achieved, and che Reason why target was not achieved, and che	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms for the New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che How first year target was achieved (optional). There was a total of 228 Naloxone administration of Second Year Target: Reason why target was not achieved, and che How second year target was not achieved, and che How second year target was achieved:	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms for New Data issues/caveats that affect outcome Report of Progress Toward Goerist Year Target: Reason why target was not achieved, and chapter was a total of 228 Naloxone administration of Year Target: Reason why target was not achieved, and chapter was a total of 228 Naloxone administration of Year Target: Reason why target was not achieved, and chapter was a total of 677 Naloxone administration. There was a total of 677 Naloxone administration of 677 Naloxone administration.	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms of New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che How first year target was achieved (optional). There was a total of 228 Naloxone administration Second Year Target: Reason why target was not achieved, and che How second year target was not achieved, and che How second year target was achieved: There was a total of 677 Naloxone administral Indicator #:	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms for the New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che How first year target was achieved (optional). There was a total of 228 Naloxone administration of Second Year Target: Reason why target was not achieved, and che How second year target was not achieved, and che How second year target was achieved:	rom law enforcement, or members of the public getting refills. e measures: al Attainment ved
Pata issues/caveats that affect outcome mean Relies on submission of report-back forms of New Data issues/caveats that affect outcome Report of Progress Toward Go First Year Target: Reason why target was not achieved, and che How first year target was achieved (optional). There was a total of 228 Naloxone administration Second Year Target: Reason why target was not achieved, and che How second year target was achieved. There was a total of 677 Naloxone administration achieved: There was a total of 677 Naloxone administration achieved: Indicator #: Indicator:	rom law enforcement, or members of the public getting refills. al Attainment ved

Prevent	Prevention division database				
New Dat	a Source(if needed)):			
Descript	ion of Data:				
Prevent	ion division staff tr	ack and ma	aintain this information.		
New Des	cription of Data:(if	needed)			
Data issu	ies/caveats that aff	ect outcon	ne measures:		
None					
New Dat	a issues/caveats tha	at affect o	utcome measures:		
Repor	t of Progress	Toward	d Goal Attainment		
First Ye	ar Target:	~	Achieved	Not Achieved (if not achieved,explain why)	
Reason	why target was not	achieved,	and changes proposed to m	eet target:	
	t year target was ac	-			
		tion Works	community coalitions. Achieved	No. Additional Contraction of contraction (a)	
	Year Target:			Not Achieved (if not achieved,explain why)	
Reason	why target was not	achieved,	and changes proposed to m	eet target:	
How sec	ond year target was	s achieved			
There is	a total of 38 Preve	ntion Work	ss community coalitions.		
iority #:	6				
iority Area:	Public Aware	eness			
iority Type:	SAP, MHS				
opulation(s):	PP, Other				
oal of the prior					
his priority wil	I have multiple goal	s supporte	ed by objectives, strategies a	nd indicators.	
ojective:					
his priority wil	l have multiple obje	ctives to a	ddress the goals. The objecti	ives will have specific strategies and indicators.	
rategies to att	ain the goal:				
his priority wil	l have multiple obje	ctives to a	ddress the goals. The object	ives will have specific strategies and indicators.	
_	attain the objectiv	e here:			
needed)					
– –Δnnual Pe	rformance Indica	ators to r	neasure goal success—		
		1013 10 1	_		
Indicato			1		
Indicato			Percentage of Oklah	nomans reached	
Baseline	Baseline Measurement: None				

Second-year target/outcome measureme	nt: 60%
New Second-year target/outcome measu	rement(if needed):
Data Source:	
ODMHSAS Prevention and Communication	ons division
New Data Source(if needed):	
Description of Data:	
Counters are used to record the number	r of hits.
New Description of Data:(if needed)	
Data issues/caveats that affect outcome r	measures:
User preference and available social med	dia platforms are difficult to predict.
New Data issues/caveats that affect outco	ome measures:
Report of Progress Toward (Goal Attainment
First Year Target: 🔽 Ac	hieved Not Achieved (if not achieved,explain why)
Reason why target was not achieved, and	d changes proposed to meet target:
How first year target was achieved (option Messaging is reaching over 90% of ODMH Second Year Target:	
Reason why target was not achieved, and	
Reason why target was not achieved, and	
Reason why target was not achieved, and	d changes proposed to meet target:
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions.	d changes proposed to meet target:
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions.	this has far exceeded the target as the population of OK is 3.96 million.
Reason why target was not achieved, and	This has far exceeded the target as the population of OK is 3.96 million.
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator:	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement:	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement New Second-year target/outcome measurement Data Source:	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement New Second-year target/outcome measurement Data Source:	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement Data Source: Prevention division database	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement Data Source: Prevention division database	This has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement Data Source: Prevention division database New Data Source(if needed):	this has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000 rement(if needed):
Reason why target was not achieved, and How second year target was achieved: There have been 3.2 billion impressions. Indicator #: Indicator: Baseline Measurement: First-year target/outcome measurement: Second-year target/outcome measurement Data Source: Prevention division database New Data Source(if needed): Description of Data:	this has far exceeded the target as the population of OK is 3.96 million. 2 Provide information outreach 50,000 50,000 nt: 55,000 rement(if needed):

New Data issues/caveats th	hat affect outcome measures:	
pulling the data. Due to a	new database the measures are	tilized by both prevention providers entering data to our OSU evaluators pulled differently from previous years, making it hard to compare. Not to or our providers as the grant cycle progresses each year more outreach efforts
Report of Progress	s Toward Goal Attainm	nent
First Year Target:	Achieved	Not Achieved (if not achieved, explain why)
The estual number rest	s 2 669. The reason this was not	mot for this year was due to a new reporting system and it also being a
	to review rolling calendars to elir	met for this year was due to a new reporting system and it also being a minate planning year lulls in the future.
planning year. ODMHSAS t	to review rolling calendars to elir	, , , , , , , , , , , , , , , , , , , ,
planning year. ODMHSAS t How first year target was a Second Year Target:	to review rolling calendars to elinachieved (optional):	minate planning year lulls in the future. Not Achieved (if not achieved,explain why)
planning year. ODMHSAS t How first year target was a Second Year Target:	to review rolling calendars to elinachieved (optional): Achieved t achieved, and changes propose	minate planning year lulls in the future. Not Achieved (if not achieved,explain why)
planning year. ODMHSAS t How first year target was a Second Year Target: Reason why target was not How second year target was	to review rolling calendars to elinachieved (optional): Achieved t achieved, and changes propose	Not Achieved (if not achieved,explain why)

C. State Agency Expenditure Report

MHBG Table 3 - Set-aside for Children's Mental Health Services

This table provides a report of statewide expenditures for children's mental health services during the last completed SFY States and jurisdictions are required not to spend less than the amount expended in FY 1994.

Reporting Period Start Date: 7/1/2022 Reporting Period End Date: 6/30/2023

Statewide Expenditures for Children's Mental Health Services				
A Actual SFY 1994			Please specify if expenditure amount reported in Column C is actual or estimated	
\$3,261,133	\$55,615,703	\$26,848,464	Actual Estimated	

If $\underline{\text{estimated}}$ expenditures are provided, please indicate when $\underline{\text{ac}}$	<u>ctual</u> expenditure data will be submitted to SAMHSA:
States and jurisdictions are required not to spend less than the	amount expended in FY 1994.
0930-0168 Approved: 06/15/2023 Expires: 06/30/2025	
Footnotes:	

C. State Agency Expenditure Report

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

This table provides a report of expenditures of all statewide, non-Federal expenditures for authorized activities to treat mental illness during the last completed SFY.

Reporting Period Start Date: 07/01/2022 Reporting Period End Date: 06/30/2023

A Period	B Expenditures	C <u>B1 (2021) + B2 (2022)</u> 2
SFY 2021 (1)	\$265,378,822	
SFY 2022 (2)	\$294,940,770	\$280,159,796
SFY 2023 (3)	\$304,331,968	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2021	Yes	Χ	No
SFY 2022	Yes	Χ	No
SFY 2023	Yes	Χ	No

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:	