



COMMISSION MEETING

This public meeting is being held consistent with the Oklahoma Open Meeting Act, 25 O.S. § 301-314.

**OKLAHOMA COMMISSION ON CHILDREN AND YOUTH
CAMERON BUILDING
2915 N. CLASSEN SUITE 300
OKLAHOMA CITY, OK 73106**

**Friday, September 18, 2026
9:30 a.m.**

Join Virtually Via ZoomGov (Zoom) Meeting:

<https://www.zoomgov.com/j/1605309543?pwd=RfJfGJ03xozEjzZVsBz3jqPYspetB.1>

Meeting ID: 160 565 5951
Passcode: 898149

Public Comment: To sign up to speak, please contact Lakesha Mackie, Executive Assistant, **no later than 8 p.m. on Thursday, September 17, 2026, at (405) 606-4913 or Lakesha.Mackie@occy.ok.gov** if you plan to speak virtually. Those who are speaking in person at the meeting must sign up on the public comment sheet prior to the initiation of the meeting. Please provide your name (and spelling of your name if attending virtually by telephone call), the organization you represent (if applicable), and the subject matter of your remarks. Public comments will be limited to three minutes per person. Should you wish to provide documents to the Commissioners, please send them to their individual emails listed on the OCCY website.

AGENDA

**September 18, 2026
9:30 a.m.**

- | | |
|--|---|
| I. Welcome, Introductions, and Determination of Quorum <ul style="list-style-type: none">• <i>Introduction of Commissioners</i>• <i>Introduction of Assistant Attorney General</i>• <i>Determination of Quorum</i> | <i>Chairperson Kalie Kerth</i> |
| II. Public Comment | |
| III. Discussion and Possible Vote Regarding the Minutes from June 19, 2026, Commission Meeting | <i>Chairperson Kalie Kerth</i> |
| IV. Report from the OCCY Parent Partnership Board | <i>Demetrius Mayhue
OCCY PPB Member</i> |
| V. Discussion and Possible Vote Regarding the Finance Report | <i>Mark James
OCCY Assistant Director</i> |

VI. Discussion and Possible Vote Regarding the OCCY 2028 State Budget Request	<i>Mark James OCCY Assistant Director</i>
VII. Discussion and Possible Vote on Child Abuse Prevention State Plan	<i>Suzy Gibson Oklahoma State Department of Health</i>
VIII. Discussion and Possible Vote on Office of Juvenile Systems Oversight Work Group	<i>Chairperson Kalie Kerth</i>
IX. Discussion and Possible Vote Regarding the Proposed Status of the Freestanding Multidisciplinary Teams for 2027	<i>Brittany Gassner OCCY Freestanding Multidisciplinary Teams Program Manager</i>
X. Presentation and Discussion: Planning for an Early Childhood Integrated Data System in Oklahoma	<i>Ginger Elliott-Teague, PhD Senior Education Researcher at SRI International</i>
XI. Presentation: An Overview and Key Takeaways from the United States Ombudsman Association Conference	<i>Mark James OCCY Assistant Director</i>
XII. Executive Director's Report a. Agency Activities b. Data Reporting c. Staffing Changes	<i>Annette Wisk Jacobi OCCY Executive Director</i>
XIII. Chairperson Remarks	<i>Chairperson Kalie Kerth</i>
XIV. Adjournment	<i>Chairperson Kalie Kerth</i>

Note: The Commission may, at its discretion, discuss, vote to approve, vote to disapprove, vote to table, change the sequence of any agenda item, or choose not to take up any item on the agenda.

Meeting Etiquette:

The following expectations apply to all meeting participants to ensure a respectful and productive environment. Commissioners attending virtually are expected to have their video on throughout the meeting. Presenters, guest speakers, and individuals providing public comments may enable their video to be used while speaking. All other virtual attendees should join using audio only and keep their video turned off unless they are actively participating. Attendees are invited to speak during public comment while presenting or when called upon by the commissioners. Microphones should remain muted when not in use to reduce background noise. All participants are expected to conduct themselves with professionalism, courtesy, and respect toward others.

These guidelines are designed to promote a smooth and orderly meeting, allowing for meaningful engagement from both virtual and in-person attendees. Disruptive behavior, including offensive language or personal attacks, will not be tolerated and may result in forfeiting speaking time or removal from the meeting if necessary.

Next Meetings: Friday, November 20, 2026, at 9:30 a.m.

COMMISSION SPECIAL MEETING MINUTES
June 19, 2026
9:30 a.m.

Commissioners Present in Person: Jackie Aaron, Jonathan Hall, Jason Hicks, Kalie Kerth, Bryan Larison, Mary Melon-Tully, Timothy Michaels-Johnson, Sharon Millington, John Schneider, Mike Warren and Hannah Whipp

Commissioners Attending Virtually: None

Guests Present In-person and Virtually: Jill Mencke (OK Policy Institute), Carly Putnam (OK Policy Institute), Nancy Charbonneau (Parent Partnership Board) Cheneah Williams (OCA), Christy Horn (OCA), Natalie Moore (OCA), Stephanie Miller (OCA), Ty Mowdy (Assistant Attorney General)

Staff Present: Annette Wisk Jacobi, Mark James, Lakesha Mackie, Brittany Gassner, Madison Wingate, Shelbi Tartarian, Keith Pirtle, Andrew Long, LeeAnn Bennett, Jessi Hamby, Cherra Taylor, Jasmyne Mackie, Robert Agnew, Christina Whatley, Regina James

Welcome, Introductions, and Determination of Quorum

– Chairperson John Schneider

- Chairperson John Schneider called the meeting to order at 9:32 a.m. with a quorum present.

Public Comment

– Chairperson John Schneider

- No public comment.

Discussion and Possible Vote Regarding the Minutes of March 26, 2026, Commission Meeting

– Chairperson John Schneider

Commissioner Larison moved to approve the minutes. Commissioner Melon-Tully seconded the motion. Commissioner Aaron, Kerth, Larison, Melon-Tully, Millington, Schneider, District Attorney Hicks, and Judge Warren all voted in the affirmative. Commissioner Michaels-Johnson and Commissioner Whipp abstained. The motion passed.

- Copies of the minutes were provided.
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Presentation: OCCY Parent Partnership Board Report

– Nancy Charbonneau, OCCY PPB Member

Nancy Charbonneau shared her personal experiences with homelessness, domestic violence, mental health challenges, and foster care. She discussed the difficulty of finding reliable childcare in rural Oklahoma, including previously driving more than 70 miles a day to access care while working. After her former provider closed, she had to temporarily place her children with different providers before securing stable care. Ms. Charbonneau also described challenges with health care coverage, including an unexpected loss of Soonercare and being without medication for approximately one month, which negatively affected her mental health and daily functioning.

Ms. Charbonneau emphasized that reliable childcare and health care are essential to child safety and family stability. Without consistent childcare, parents may be unable to work, attend school, or pursue career opportunities, while frequent changes in caregivers can negatively affect children's sense of security and well-being. She encouraged continued investment in rural childcare and stronger support systems, including health care coverage, to help families work, pursue education, maintain their health and build long-term stability.

Presentation: Oklahoma Youth Advisory Council Report

– Rex Templeton, OYAC Member

Mr. Templeton provided an update on the council and its recent activities. Oklahoma Youth Advisory Council (OYAC) is a statewide youth advisory group focused on mental and behavioral health and consists of 12 youth advisory adults ages 16-24 from urban, suburban, and rural areas. The council works to ensure youth voices and lived experiences are included in decisions regarding services and policies affecting children, youth, and families across Oklahoma. Mr. Templeton shared his experiences with homelessness, foster care, and involvement with community organizations, noting that they joined OYAC to create positive, long-term change for youth and families.

OYAC held its first meeting in March, April, and May, focusing on orientation, engagement opportunities, and providing youth input on the Youth Risk Behavior Surveillance System. During the summer, the council planned additional meetings focused on communication skills, strategic sharing of lived experiences, and developing goals. A summer retreat in Oklahoma City was also planned to allow members to work on strategic planning and establish goals for the coming year.

– Powerpoint Presentation was shown.

Discussion and Possible Vote Regarding Finance Report

– Mark James, OCCY Assistant Director

Mark James provided an overview of its financial status through May 31, 2026. The total annual budget is approximately \$6.1 million, with \$5.3 million in expenditures and encumbrances to

date, representing about 87% of the budget. Funding comes from three primary sources: \$3.1 million in state appropriations, \$1.5 million through the revolving/200 fund, and \$1.4 million through the 210 fund, which supports the freestanding teams. A significant portion of the agency's funding comes through partnerships and reimbursements from other state agencies.

As of May 31st, the agency had approximately \$1.3 million in total cash across its four funds. Maintaining a cash reserve is necessary because many agency expenses must be paid upfront before reimbursement is received. The agency is also working to close out FY26 expenses, transition into FY27, and complete upcoming budget and contract requirements.

- FY26 spending is approximately 87% of the budget, with additional expenses expected before year-end.
- The agency continues to rely heavily on partner agencies and reimbursement funding to support its overall operations.
- Cash reserves are necessary to pay expenses upfront while awaiting reimbursement.
- FY27 budget preparation and fiscal-year transition activities are currently underway.

Judge Warren moved to approve the finance report. District Attorney Hicks seconded the motion. All members present voted in the affirmative. The motion passed.

- *Financial reports were provided.*
-

Discussion and Possible Vote Regarding the OCCY 2027 State Fiscal Year Budget

– *Mark James, OCCY Assistant Director*

Mark James presented the proposed SFY27 budget of \$5.3 million, compared to \$6.1 million in FY26. The decrease of approximately \$813,000 is primarily due to planned reductions in grant funding, changes in state retirement contributions, personnel adjustments, and the exclusion of approximately \$234,000 in potential FY26 carryover that cannot yet be included. The agency also reduced or discontinued some services due to lower available grant funding.

State appropriations account for approximately \$3 million, with 88.5% going directly toward payroll. The remaining funding comes primarily from reimbursable partnerships and the 210 funds, which largely pass through to the freestanding teams. The agency emphasized that many partnership funds must be spent upfront and reimbursed later, making adequate cash reserves important.

- Proposed FY27 budget: \$5.3 million, down approximately \$813,000 from FY26.
- 88.5% of state appropriations is allocated to payroll.
- A significant portion of the budget comes from reimbursable partnerships and pass-through funds.
- Future budget presentations will include a clearer breakdown of state appropriations, 200 funds, and 210 funds by department, particularly to show how statutory responsibilities are funded.

District Attorney Hicks moved to approve the 2027 budget. Commissioner Melon-Tully seconded the motion. All members present voted in the affirmative. The motion passed.

- Financial reports were provided.

Discussion and Possible Vote to Elect the Following Commission Officers

– Chairperson John Schneider

- Chairperson
- Vice Chairperson
- Secretary

Chairperson John Schneider stated that, after serving as Chairperson for several years, he believed it was appropriate to allow others the opportunity to serve in leadership roles. He expressed his appreciation for serving as Chairperson and his continued commitment to the Commission as a member. Chairperson Schneider then presented a proposed slate of officers for discussion and consideration Commissioner Kalie Kerth, District Attorney Hicks and Commissioner Jonathan Hall.

Chairperson Schneider opened the nominations for Chairperson of OCCY Commission with a motion for Commissioner Kerth. It was seconded by District Attorney Hicks. Commissioners Aaron, Hall, Larison, Melon-Tully, Michaels-Johnson, Millington, Schneider, Whipp, District Attorney Hicks, and Judge Warren voted in the affirmative. Commissioner Kerth abstained. The motion passed.

Chairperson Schneider asked for a motion for Vice Chair of OCCY Commission. Judge Warren made a motion to nominate District Attorney Hicks as the Vice Chairperson of OCCY Commission. The motion was seconded by Commissioner Aaron. Commissioners Aaron, Hall, Kerth, Larison, Melon-Tully, Millington, Schneider, Whipp and Judge Warren voted in the affirmative. District Attorney Hicks and Commissioner Micheals-Johnson abstained. The motion passed.

Lastly, Chairperson Schneider asked for a motion for Secretary of OCCY Commission. Commissioner Kerth made a motion to nominate Commissioner Hall for Secretary of OCCY Commission. The motion was seconded by Commissioner Millington. Commissioners Aaron, Kerth, Larison, Melon-Tully, Micheals-Johnson, Millington Schneider, Whipp, District Attorney Hicks and Judge Warren voted in the affirmative. Commissioner Hall abstained. The motion passed.

Newly nominated officers will take effect July 1, 2026.

Discussion and Possible Action Regarding Amendment to the 2026 Child Death Review Board Recommendations

– Elizabeth Kaup, OCCY Child Death Review Board, Program Manager

Elizabeth Kaup presented CDRB fifth annual recommendation highlighting inconsistencies in the information received from suicide death investigations. Information regarding mental health history, circumstances leading to death, self-harm, and previous suicide attempts is not consistently available.

Because information is not giving leading up to the deaths, it's been recommended convening a multidisciplinary workgroup of representatives from law enforcement, the Medical Examiner's Office, behavioral health, public health, and social services to develop a standardized suicide death investigation form. The form would capture key medical and mental health history, social context, and known risk factors while remaining practical for field use. The goal is to improve the quality and consistency of suicide death data to better inform prevention efforts.

Commissioner Whipp moved to approve the recommendation. District Attorney Hicks seconded the motion. All members present voted in the affirmative. The motion passed

- Report was provided.
-

Discussion and Possible Vote Regarding the Annual Performance Review of Executive Director Annette Wisk Jacobi

Commissioner Hall made the motion to go into executive session. District Attorney Hicks seconded the motion. All members present voted in the affirmative. The motion passed.

Return to Open Session

District Attorney Hicks made the motion to return to open session. Commissioner Kerth seconded the motion. All members present voted in the affirmative. The motion passed

Assistant Attorney General Ty Mowdy announced that only the executive director's performance evaluation had been discussed during executive session and that no votes or actions had been taken while in executive session.

Possible Action Following Executive Session

Commissioner Michaels-Johnson made the motion to increase the salary of the Executive Director position to \$130,000 and to authorize the Personnel Committee to complete its review. Judge Warren seconded the motion. Commissioners Aaron, Hall, Kerth, Larison, Melon-Tully, Michaels-Johnson, Schneider and Judge Warren voted in the affirmative. Commissioner Millington and Whipp abstained. The motion passed

Presentation: 2026 Kids Count Oklahoma

- Jill Mencke, Policy Analyst I
- Carly Putnam, Policy Director and KIDS Count Coordinator, OK Policy Institute

Ms. Mencke and Ms. Putnam provided an overview of Oklahoma's child well-being data from

the KIDS Count Data Book. The report measures 16 indicators across economic well-being, health, education, and family/community. Oklahoma ranked 44th overall, including 30th in economic well-being, 37th in health, 48th in education, and 43rd in family and community. Ms. Putnam noted that one in five Oklahoma children live in poverty, one in four experience food insecurity or significant housing cost burdens, and many families face unstable employment. They also discussed disparities in income, health care access, and outcomes across racial and ethnic groups, as well as challenges related to SNAP and Medicaid access. Ms. Putnam emphasized that policy and funding decisions can affect families' ability to meet basic needs and access health care.

The presentation also addressed education, child welfare, and youth justice. Oklahoma's education outcomes have declined in areas such as early childhood participation, math and reading proficiency, while education funding has not kept pace with inflation. The presenters also discussed the impact of adverse childhood experiences (ACE), noting approximately 21.5% of Oklahoma children have experienced two or more ACEs. Approximately 6,500 children were in out-of-home placements last year, and families of color are disproportionately involved with the child welfare system. The presenters emphasized the importance of addressing family needs and providing support that helps children remain safely connected to their families and communities, while also highlighting the connection between child welfare involvement and youth justice system involvement.

- *Powerpoint Presentation was shown.*

Presentation: Foster Youth Matters and Foster Parents Voices Update

- *Cheneah Williams, MWS, Program Administrator, Office of Client Advocacy*
- *Stephanie Miller, M.A., Foster Care Ombudsman, Office of Client Advocacy*

The Office of client Advocacy (OCA) promotes the safety, independence, and rights of Oklahoma's most vulnerable individuals, including vulnerable adults and individuals receiving Developmental Services (DDS), children in child welfare custody and congregate care facilities, and foster parents and youth. OCA provides advocacy through court and multidisciplinary team participation, investigators, grievance and intake services, and oversight of grievance programs. Following 2024 legislation, OCA transitioned from Oklahoma Human Services to the Oklahoma State Department of Health, where it has established a strong partnership.

OCA also restructured its grievance programs by consolidating foster parent, foster youth and Developmental Disabilities Services grievance under one division. It has also developed a shared database and improved online complaint system with the Office of Inspector General. The office provides training for and oversight of facilities, conducts site visits, supports program reviews and reconsiderations, and conducts community outreach regarding the rights of those it serves.

The grievance process begins with intake and review to determine whether an issue falls within OCA's authority, with staff providing education and informal problem-solving when appropriate. Formal grievances are generally directed to the appropriate district director, field manager, or child-placing agency, with most resolved at the lowest level and unresolved matters eligible for further review.

Grievances are generally required to be resolved within 60 days.

Foster parents may file grievances regarding violations of their rights, and anyone may file on behalf of a foster youth, with the youth's wishes considered when appropriate. Certain matters, including child welfare investigations and findings, are outside OCA's authority, but staff provide referrals to appropriate resources.

- *Powerpoint Presentation was shown.*
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Presentation: Child Death Review Board Review Reporting Using the National Fatality Review Case Reporting System

- Andrew Lond, MPH, CPH, OCCY Child Death Review Board Intern
- Vivian Sanchez MPH, CPH, OCCY Child Death Review Board Intern

Ms. Sanchez and Mr. Long, both interns with the Child Death Review Board (CDRB), presented their practicum projects focused on improving the use and reporting of CDRB data. They identified that while CDRB has strong data collection processes, reporting has historically been costly, labor-intensive, and difficult to compare across years. Mr. Long developed an automated reporting system using free software that can generate standardized annual reports for any year, while Ms. Sanchez created an interactive dashboard using nearly 3,000 reviewed deaths from 2013-2022. Together, these tools provide sustainable, cost-effective way to analyze trends, demographics, causes of death, contributing factors, and prevention opportunities.

The presenters noted that the tools can support prevention efforts, policy development, grant applications, and more timely, data-informed decision-making. Future plans include improving data completeness, developing multi-year and topic-specific reports, expanding dashboard access to CDRB staff and Board members, and using the data to identify trends and disparities with community partners. The tools have already been used to support local prevention initiatives and analyze emerging concerns, including THC ingestion cases. In closing, the presenters noted that making the dashboard publicly available is a future goal, dependent on available time, funding and resources.

- *Powerpoint Presentation was shown.*
-

Presentation: Credentialing Postadjudication Review Board

- Keith Pirtle, OCCY Postadjudication Review Board, Program Manager

Mr. Pirtle introduced a new credentialing initiative for Oklahoma's approximately 40 Permanency Planning Advisory (PARB) boards, which include nearly 300 volunteers who review deprived cases and make recommendations to the judge, child welfare, and parties of the cases. Although the program has been operated since the 1980's, a formal credentialing process had not previously been implemented because the boards are intended to remain independent citizen review bodies.

The new process is designed to identify training and technical assistance needs, establish minimum standards, and promote consistent practices while respecting the independence of each local board. A standardized assessment tool evaluates required practices, board memberships and meeting requirements, use of the statewide database, and feedback from judges and board members.

Credentialing reviews are conducted throughout the year, with boards receiving a two-year credential based on their assessment results and specific recommendations for improvement. The initiative has already identified areas needing additional support, including boards that do not currently meet the membership requirement or five members. The credentialing process also strengthens communication with judges and local boards, clarifies expectations, and provides regular opportunities to address challenges and provide technical assistance. Continued recruitment of qualified judges and community volunteers remains an important priority to ensure all boards can meet requirements and effectively serve children and families.

- *Powerpoint Presentation was shown.*
-

Presentation of the Executive Director's Report Regarding Agency Activities and Personnel Changes

– *Annette Wisk Jacobi, OCCY Executive Director*

Director Jacobi provided updates regarding the Commission's reports and data. The CDRB handouts were developed through extensive collaboration among staff and will continue to be expanded with additional data for future meetings. An overview of the Office of Juvenile Services Oversight (OJSO) report was provided. From January through March, OJSO reviewed 91 complaints and closed 86 files, while Foster Youth Matters received 91 separate youth complaints and 53 foster parent complaints. OJSO issued 23 violation reports, all related to child welfare. Director Jacobi clarified that these figures do not indicate that child welfare is the only system experiencing concerns, noting that OJSO has greater in-house expertise in child welfare and contracts with outside professionals for matters involving mental health, disability, education and child-care.

The report will continue to be expanded to include agency responses and additional information. Updates were also provided regarding public reports, open records requests, the Stillwater grand jury matter, and OJSO's involvement in the state's Meta lawsuit. Director Jacobi welcomed Jessi Hamby to OJSO, noting that she brings several years of child welfare experience to the agency, and provided updates on current vacancies and recruitment efforts.

The Executive Director expressed appreciation to the staff and Commission members for their work and dedication. Special recognition was given to Public Information Officer Rob Agnew for his extensive work preparing the meeting materials, as well as Assistant Director Mark James for the financial information, Lakesha Mackie and Cherra Taylor for meeting coordination, and Assistant Attorney General Ty Mowdy for keeping the meeting on track. The Executive Director also expressed sincere appreciation to Commissioner Schneider for his continued guidance and support and thanked all Commission members for their service and commitment.

Chairperson's Remarks

– *Chairperson John Schneider*

Adjournment

– *Chairperson John Schneider*

The meeting adjourned at 1:10 p.m.

MPATTON02

From Agency: 12700 To Agency: 12700

Allotment Budget and Available Cash

Date/time Printed: 9/2/2026 : 08:49:20 AM



State of Oklahoma
Allotment Budget and Available Cash
As Of August 31,2026

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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
12700										
	195									0.00
	19501	01	25	2,621,381.30	.00	.00	.00	2,621,381.30	.00	
	19501	88	25	114,179.98	.00	.00	.00	114,179.98	.00	
	19511	01	26	273,257.72	.00	.00	74,133.04	199,124.68	.00	
				3,008,819.00			74,133.04	2,934,685.96		
	196									758,135.05
	19601	01	26	3,027,088.00	.00	38,885.72	47,013.87	2,234,090.96	707,097.45	
	19601	88	26	75,999.00	.00	7,678.16	3,513.54	60,333.58	4,473.72	
				3,103,087.00		46,563.88	50,527.41	2,294,424.54	711,571.17	
	197									92,327.35
	19701	01	27	2,886,643.00	.00	200,237.58	404,385.40	.00	2,282,020.02	
	19701	88	27	130,931.00	.00	62,365.36	6,215.25	.00	62,350.39	
				3,017,574.00		262,602.94	410,600.65		2,344,370.41	
	200									542,910.87
	20000	01	25	1,473,685.00	.00	.00	.00	1,166,410.75	307,274.25	
	20000	01	26	1,219,371.00	.00	110,545.34	34,067.17	987,409.23	87,349.26	
	20000	01	27	848,692.00	1,250.00	481,395.95	43,635.07	.00	322,410.98	
	20000	88	25	80,000.00	.00	.00	.00	51,971.42	28,028.58	
	20000	88	26	309,370.00	.00	3,431.26	22,038.35	232,975.24	50,925.15	
	20000	88	27	83,491.00	.00	26,109.40	13,494.27	.00	43,887.33	
				4,014,609.00	1,250.00	621,481.95	113,234.86	2,438,766.64	839,875.55	
	210									32,218.17



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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
12700										
	210									32,218.17
	21000	01	25	1,549,613.50	.00	.00	.00	1,549,613.38	.12	
	21000	01	26	1,627,989.83	.00	.00	139,218.35	1,454,148.78	34,622.70	
	21000	01	27	1,405,814.00	.00	.00	.00	.00	1,405,814.00	
				4,583,417.33			139,218.35	3,003,762.16	1,440,436.82	
Business Unit Totals				17,727,506.33	1,250.00	930,648.77	787,714.31	10,671,639.30	5,336,253.95	1,425,591.44



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<u>Business</u>	<u>Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
Grand Totals					17,727,506.33	1,250.00	930,648.77	787,714.31	10,671,639.30	5,336,253.95	1,425,591.44

Department: 0100002 Administration

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	478,111	79,685	62,913.96	0.00	0.00	62,913.96	415,197.04	16,771.20	13.16	78.95
512	Insur.Prem-Hlth-Life,etc	87,546	14,591	10,564.08	3,324.00	0.00	13,888.08	73,657.92	702.92	15.86	95.18
513	FICA-Retirement Contributi	83,949	13,991	10,877.56	0.00	0.00	10,877.56	73,071.44	3,113.92	12.96	77.74
515	Professional Services	80,038	13,340	5,851.85	69,389.18	0.00	75,241.03	4,796.97	-61,901.43	94.01	564.04
519	Inter/Intra Agy Pmt-Pers S	5,000	833	288.99	3,311.01	0.00	3,600.00	1,400.00	-2,766.68	72.00	432.01
521	Travel - Reimbursements	4,620	770	0.00	0.00	0.00	0.00	4,620.00	770.00	0.00	0.00
522	Travel - Agency Direct Pmt	1,596	266	0.00	1,523.00	0.00	1,523.00	73.00	-1,257.00	95.43	572.56
531	Misc. Administrative Expen	19,815	3,303	0.00	15,503.57	0.00	15,503.57	4,311.43	-12,201.07	78.24	469.45
532	Rent Expense	97,850	16,308	21,950.14	75,936.42	0.00	97,886.56	-36.56	-81,578.26	100.04	600.23
534	Specialized Sup & Mat.Expe	6,870	1,145	0.00	2,200.00	0.00	2,200.00	4,670.00	-1,055.02	32.02	192.14
536	General Operating Expenses	9,204	1,534	750.92	2,284.16	0.00	3,035.08	6,168.92	-1,501.08	32.98	197.85
541	Office Furniture & Equipme	996	166	0.00	0.00	0.00	0.00	996.00	166.00	0.00	0.00
542	Library Equipment-Resource	600	100	0.00	0.00	0.00	0.00	600.00	100.00	0.00	0.00
601	AFP Encumbrances	0	0	0.00	61,700.13	0.00	61,700.13	-61,700.13	-61,700.13	~	~
		876,195	146,032	113,197.50	235,171.47	0.00	348,368.97	527,826.03	-202,336.63	39.76	238.56
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	718,865	119,811	112,388.58	157,643.61	0.00	270,032.19	448,832.81	-150,221.43	37.56	225.38
20000	Okla. Comm On Children & Y	96,516	16,086	808.92	77,527.86	0.00	78,336.78	18,179.22	-62,250.84	81.16	486.99
21000	CAMTA Revolving Fund	60,814	10,136	0.00	0.00	0.00	0.00	60,814.00	10,135.64	0.00	0.00
		876,195	146,032	113,197.50	235,171.47	0.00	348,368.97	527,826.03	-202,336.63	39.76	238.56

Department: 0100032 Juvenile System Oversight

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	510,900	85,150	80,328.20	0.00	0.00	80,328.20	430,571.80	4,821.80	15.72	94.34
512	Insur.Prem-Hlth-Life,etc	127,740	21,290	18,984.80	0.00	0.00	18,984.80	108,755.20	2,305.20	14.86	89.17
513	FICA-Retirement Contributi	89,453	14,909	13,924.07	0.00	0.00	13,924.07	75,528.93	984.75	15.57	93.39
515	Professional Services	17,100	2,850	2,400.00	12,600.00	0.00	15,000.00	2,100.00	-12,150.00	87.72	526.32
521	Travel - Reimbursements	1,440	240	0.00	0.00	0.00	0.00	1,440.00	240.00	0.00	0.00
522	Travel - Agency Direct Pmt	3,600	600	0.00	0.00	0.00	0.00	3,600.00	600.00	0.00	0.00
536	General Operating Expenses	1,020	170	21.36	138.12	0.00	159.48	860.52	10.52	15.64	93.81
541	Office Furniture & Equipme	300	50	0.00	0.00	0.00	0.00	300.00	50.00	0.00	0.00
		751,553	125,259	115,658.43	12,738.12	0.00	128,396.55	623,156.45	-3,137.73	17.08	102.50
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	728,093	121,349	113,248.95	138.12	0.00	113,387.07	614,705.93	7,961.75	15.57	93.44
20000	Okla. Comm On Children & Y	23,460	3,910	2,409.48	12,600.00	0.00	15,009.48	8,450.52	-11,099.48	63.98	383.87
		751,553	125,259	115,658.43	12,738.12	0.00	128,396.55	623,156.45	-3,137.73	17.08	102.50

Comm on Children and Youth
Business Unit - 12700
FY 2027 Operating Budget Comparison by Department and Account
as of August 31, 2026

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Department: 0100042 Office Planning & Coordination

Account	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511 Salary Expense	303,840	50,640	42,655.56	0.00	0.00	42,655.56	261,184.44	7,984.44	14.04	84.23
512 Insur.Prem-Hlth-Life,etc	47,065	7,844	5,819.02	0.00	0.00	5,819.02	41,245.98	2,025.14	12.36	74.18
513 FICA-Retirement Contributi	51,762	8,627	7,273.01	0.00	0.00	7,273.01	44,488.99	1,353.97	14.05	84.31
515 Professional Services	400,444	66,741	12,990.00	237,650.00	0.00	250,640.00	149,804.00	-183,899.36	62.59	375.54
519 Inter/Intra Agy Pmt-Pers S	125	21	0.00	0.00	0.00	0.00	125.00	20.82	0.00	0.00
521 Travel - Reimbursements	9,000	1,500	456.16	0.00	0.00	456.16	8,543.84	1,043.84	5.07	30.41
522 Travel - Agency Direct Pmt	47,000	7,833	1,894.05	0.00	0.00	1,894.05	45,105.95	5,939.27	4.03	24.18
531 Misc. Administrative Expen	5,000	833	745.00	40.00	0.00	785.00	4,215.00	48.32	15.70	94.20
532 Rent Expense	3,500	583	0.00	0.00	0.00	0.00	3,500.00	583.32	0.00	0.00
534 Specialized Sup & Mat.Expe	0	0	132.93	0.00	0.00	132.93	-132.93	-132.93	~	~
536 General Operating Expenses	4,692	782	690.34	2,028.50	0.00	2,718.84	1,973.16	-1,936.84	57.95	347.68
541 Office Furniture & Equipme	3,996	666	0.00	0.00	0.00	0.00	3,996.00	666.00	0.00	0.00
542 Library Equipment-Resource	1,400	233	0.00	0.00	0.00	0.00	1,400.00	233.32	0.00	0.00
554 Program Reimb,Litigation C	0	0	0.00	10,000.00	0.00	10,000.00	-10,000.00	-10,000.00	~	~
	877,824	146,304	72,656.07	249,718.50	0.00	322,374.57	555,449.43	-176,070.69	36.72	220.35
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701 General Revenue Fund	402,667	67,111	55,819.09	28.50	0.00	55,847.59	346,819.41	11,263.55	13.87	83.22
20000 Okla. Comm On Children & Y	475,157	79,193	16,836.98	249,690.00	0.00	266,526.98	208,630.02	-187,334.24	56.09	336.55
	877,824	146,304	72,656.07	249,718.50	0.00	322,374.57	555,449.43	-176,070.69	36.72	220.35

Department: 0100043 Post Adj Rev Brd Admin

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	128,379	21,397	21,091.84	0.00	0.00	21,091.84	107,287.16	304.66	16.43	98.58
512	Insur.Prem-Hlth-Life,etc	19,012	3,169	2,799.37	0.00	0.00	2,799.37	16,212.63	369.29	14.72	88.35
513	FICA-Retirement Contributi	22,377	3,729	3,607.22	0.00	0.00	3,607.22	18,769.78	122.24	16.12	96.72
515	Professional Services	960	160	135.00	815.00	0.00	950.00	10.00	-790.00	98.96	593.75
521	Travel - Reimbursements	20,730	3,455	0.00	0.00	0.00	0.00	20,730.00	3,455.00	0.00	0.00
522	Travel - Agency Direct Pmt	52,800	8,800	86.00	0.00	0.00	86.00	52,714.00	8,714.00	0.16	0.98
531	Misc. Administrative Expen	82	14	0.00	0.00	0.00	0.00	82.00	13.66	0.00	0.00
532	Rent Expense	192	32	0.00	500.00	0.00	500.00	-308.00	-468.00	260.42	1562.50
536	General Operating Expenses	840	140	0.00	100.00	0.00	100.00	740.00	40.00	11.90	71.43
541	Office Furniture & Equipme	200	33	0.00	0.00	0.00	0.00	200.00	33.32	0.00	0.00
542	Library Equipment-Resource	500	83	0.00	0.00	0.00	0.00	500.00	83.32	0.00	0.00
554	Program Reimb,Litigation C	30,000	5,000	0.00	30,000.00	0.00	30,000.00	0.00	-25,000.00	100.00	600.00
		276,072	46,012	27,719.43	31,415.00	0.00	59,134.43	216,937.57	-13,122.51	21.42	128.52
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	205,468	34,245	27,498.43	100.00	0.00	27,598.43	177,869.57	6,646.19	13.43	80.59
20000	Okla. Comm On Children & Y	70,604	11,767	221.00	31,315.00	0.00	31,536.00	39,068.00	-19,768.70	44.67	268.00
		276,072	46,012	27,719.43	31,415.00	0.00	59,134.43	216,937.57	-13,122.51	21.42	128.52

Department: 0100044 MDTs

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	127,629	21,272	21,208.36	0.00	0.00	21,208.36	106,420.64	63.14	16.62	99.70
512	Insur.Prem-Hlth-Life,etc	22,000	3,667	3,550.64	0.00	0.00	3,550.64	18,449.36	116.02	16.14	96.84
513	FICA-Retirement Contributi	22,247	3,708	3,606.36	0.00	0.00	3,606.36	18,640.64	101.44	16.21	97.26
515	Professional Services	40,450	6,742	14,000.00	12,400.00	1,250.00	27,650.00	12,800.00	-20,908.34	68.36	410.14
521	Travel - Reimbursements	2,620	437	0.00	0.00	0.00	0.00	2,620.00	436.62	0.00	0.00
522	Travel - Agency Direct Pmt	3,942	657	0.00	0.00	0.00	0.00	3,942.00	656.98	0.00	0.00
531	Misc. Administrative Expen	2,000	333	0.00	1,540.00	0.00	1,540.00	460.00	-1,206.68	77.00	462.02
532	Rent Expense	3,786	631	800.00	2,200.00	0.00	3,000.00	786.00	-2,369.00	79.24	475.44
536	General Operating Expenses	2,100	350	496.87	69.00	0.00	565.87	1,534.13	-215.87	26.95	161.68
541	Office Furniture & Equipme	300	50	0.00	0.00	0.00	0.00	300.00	50.00	0.00	0.00
554	Program Reimb,Litigation C	1,345,000	224,167	0.00	0.00	0.00	0.00	1,345,000.00	224,166.64	0.00	0.00
		1,572,074	262,012	43,662.23	16,209.00	1,250.00	61,121.23	1,510,952.77	200,890.95	3.89	23.33
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	171,516	28,586	28,396.36	69.00	0.00	28,465.36	143,050.64	120.60	16.60	99.58
20000	Okla. Comm On Children & Y	55,558	9,260	15,265.87	16,140.00	1,250.00	32,655.87	22,902.13	-23,396.29	58.78	352.67
21000	CAMTA Revolving Fund	1,345,000	224,167	0.00	0.00	0.00	0.00	1,345,000.00	224,166.64	0.00	0.00
		1,572,074	262,012	43,662.23	16,209.00	1,250.00	61,121.23	1,510,952.77	200,890.95	3.89	23.33

Department: 0100045 CASA Contract

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
554 Program Reimb,Litigation C		10,000	1,667	0.00	0.00	0.00	0.00	10,000.00	1,666.66	0.00	0.00
		10,000	1,667	0.00	0.00	0.00	0.00	10,000.00	1,666.66	0.00	0.00
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Okla. Comm On Children & Y		10,000	1,667	0.00	0.00	0.00	0.00	10,000.00	1,666.66	0.00	0.00
		10,000	1,667	0.00	0.00	0.00	0.00	10,000.00	1,666.66	0.00	0.00

Department: 0100090 Children of Incarcerated Paren

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
515	Professional Services	13,400	2,233	0.00	2,000.00	0.00	2,000.00	11,400.00	233.32	14.93	89.55
521	Travel - Reimbursements	845	141	0.00	0.00	0.00	0.00	845.00	140.82	0.00	0.00
522	Travel - Agency Direct Pmt	1,700	283	0.00	0.00	0.00	0.00	1,700.00	283.32	0.00	0.00
531	Misc. Administrative Expen	1,000	167	0.00	0.00	0.00	0.00	1,000.00	166.66	0.00	0.00
554	Program Reimb,Litigation C	80,000	13,333	6,000.00	74,000.00	0.00	80,000.00	0.00	-66,666.68	100.00	600.00
		96,945	16,157	6,000.00	76,000.00	0.00	82,000.00	14,945.00	-65,842.56	84.58	507.51
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000	Okla. Comm On Children & Y	96,945	16,157	6,000.00	76,000.00	0.00	82,000.00	14,945.00	-65,842.56	84.58	507.51
		96,945	16,157	6,000.00	76,000.00	0.00	82,000.00	14,945.00	-65,842.56	84.58	507.51

Department: 0100301 Juvenile Competency

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	63,375	10,563	0.00	0.00	0.00	0.00	63,375.00	10,562.50	0.00	0.00
512	Insur.Prem-Hlth-Life,etc	20,262	3,377	0.00	0.00	0.00	0.00	20,262.00	3,377.00	0.00	0.00
513	FICA-Retirement Contributi	11,230	1,872	0.00	0.00	0.00	0.00	11,230.00	1,871.64	0.00	0.00
515	Professional Services	72,000	12,000	10,000.00	60,000.00	0.00	70,000.00	2,000.00	-58,000.00	97.22	583.33
521	Travel - Reimbursements	720	120	0.00	0.00	0.00	0.00	720.00	120.00	0.00	0.00
522	Travel - Agency Direct Pmt	840	140	0.00	0.00	0.00	0.00	840.00	140.00	0.00	0.00
536	General Operating Expenses	780	130	0.00	100.00	0.00	100.00	680.00	30.00	12.82	76.92
541	Office Furniture & Equipme	200	33	0.00	0.00	0.00	0.00	200.00	33.32	0.00	0.00
		169,407	28,234	10,000.00	60,100.00	0.00	70,100.00	99,307.00	-41,865.54	41.38	248.28
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	154,507	25,751	7,916.66	42,183.34	0.00	50,100.00	104,407.00	-24,348.86	32.43	194.55
20000	Okla. Comm On Children & Y	14,900	2,483	2,083.34	17,916.66	0.00	20,000.00	-5,100.00	-17,516.68	134.23	805.37
		169,407	28,234	10,000.00	60,100.00	0.00	70,100.00	99,307.00	-41,865.54	41.38	248.28

Department: 0100401 Board of Child Abuse Exam

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
515 Professional Services		50,000	8,333	0.00	0.00	0.00	0.00	50,000.00	8,333.32	0.00	0.00
		50,000	8,333	0.00	0.00	0.00	0.00	50,000.00	8,333.32	0.00	0.00
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701 General Revenue Fund		50,000	8,333	0.00	0.00	0.00	0.00	50,000.00	8,333.32	0.00	0.00
		50,000	8,333	0.00	0.00	0.00	0.00	50,000.00	8,333.32	0.00	0.00

Department: 0100681 Child Death Review Board

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	326,371	54,395	44,840.40	0.00	0.00	44,840.40	281,530.60	9,554.76	13.74	82.43
512	Insur.Prem-Hlth-Life,etc	69,530	11,588	7,388.88	0.00	0.00	7,388.88	62,141.12	4,199.44	10.63	63.76
513	FICA-Retirement Contributi	59,886	9,981	6,863.06	0.00	0.00	6,863.06	53,022.94	3,117.92	11.46	68.76
519	Inter/Intra Agy Pmt-Pers S	1,200	200	0.00	0.00	0.00	0.00	1,200.00	200.00	0.00	0.00
521	Travel - Reimbursements	2,676	446	0.00	0.00	0.00	0.00	2,676.00	446.00	0.00	0.00
522	Travel - Agency Direct Pmt	0	0	0.00	110.00	0.00	110.00	-110.00	-110.00	~	~
531	Misc. Administrative Expen	60	10	0.00	96.43	0.00	96.43	-36.43	-86.43	160.72	964.30
536	General Operating Expenses	840	140	34.47	75.01	0.00	109.48	730.52	30.52	13.03	78.20
541	Office Furniture & Equipme	516	86	0.00	0.00	0.00	0.00	516.00	86.00	0.00	0.00
		461,079	76,846	59,126.81	281.44	0.00	59,408.25	401,670.75	17,438.21	12.88	77.31
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	455,527	75,921	59,117.33	75.01	0.00	59,192.34	396,334.66	16,728.80	12.99	77.97
20000	Okla. Comm On Children & Y	5,552	925	9.48	206.43	0.00	215.91	5,336.09	709.41	3.89	23.33
		461,079	76,846	59,126.81	281.44	0.00	59,408.25	401,670.75	17,438.21	12.88	77.31
Totals for Division 01		5,141,149	856,857	448,020.47	681,633.53	1,250.00	1,130,904.00	4,010,245.00	-274,046.52	22.00	131.98

Department: 8800001 ISD DP - Admin

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
515	Professional Services	122,724	20,454	0.00	21,866.28	0.00	21,866.28	100,857.72	-1,412.32	17.82	106.90
531	Misc. Administrative Expen	48,555	8,092	9,927.89	33,816.15	0.00	43,744.04	4,810.96	-35,651.56	90.09	540.55
532	Rent Expense	27,567	4,594	8,285.38	22,773.93	0.00	31,059.31	-3,492.31	-26,464.83	112.67	676.01
533	Maintenance & Repair Expen	11,076	1,846	0.00	4,770.86	0.00	4,770.86	6,305.14	-2,924.86	43.07	258.44
536	General Operating Expenses	4,500	750	1,496.25	100.00	0.00	1,596.25	2,903.75	-846.25	35.47	212.83
541	Office Furniture & Equipme	0	0	0.00	247.54	0.00	247.54	-247.54	-247.54	~	~
601	AFP Encumbrances	0	0	0.00	4,900.00	0.00	4,900.00	-4,900.00	-4,900.00	~	~
810	Req Only	0	0	0.00	150,000.00	0.00	150,000.00	-150,000.00	-150,000.00	~	~
		214,422	35,737	19,709.52	238,474.76	0.00	258,184.28	-43,762.28	-222,447.36	120.41	722.46
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701	General Revenue Fund	130,931	21,822	6,215.25	62,365.36	0.00	68,580.61	62,350.39	-46,758.83	52.38	314.28
20000	Okla. Comm On Children & Y	83,491	13,915	13,494.27	176,109.40	0.00	189,603.67	-106,112.67	-175,688.53	227.09	1362.57
		214,422	35,737	19,709.52	238,474.76	0.00	258,184.28	-43,762.28	-222,447.36	120.41	722.46
Totals for Division 88		214,422	35,737	19,709.52	238,474.76	0.00	258,184.28	-43,762.28	-222,447.36	120.41	722.46
Totals for Bus Unit 12700		5,355,571	892,594	467,729.99	920,108.29	1,250.00	1,389,088.28	3,966,482.72	-496,493.88	25.94	155.62

MPATTON02

From Business Unit: 12700 To Business Unit: 12700

Summary of Receipts and Disbursements

Date/time Printed: 9/2/2026 : 8:51:28 AM



State of Oklahoma
Summary of Receipts and Disbursements
From Business Unit 12700 To Business Unit 12700
For the Month of August, 2026

9/2/2026
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BUSINESS UNIT 12700

CLASS 197

Acctg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Decr 2xxxxx	Change in Receivables Incr (Decr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
0-Beg			0.00	0.00				0.00	0.00
1-Jul	0.00	197,050.35	(7,302.38)	0.00	0.00	(251,464.00)	0.00	0.00	61,716.03
2-Aug	0.00	213,550.30	0.00	0.00	0.00	(251,464.00)	0.00	0.00	99,629.73
3-Sep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
4-Oct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
5-Nov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
6-Dec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
7-Jan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
8-Feb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
9-Mar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
10-Apr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
11-May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
12-Jun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,629.73
Column Totals:	0.00	410,600.65	(7,302.38)	0.00	0.00	(502,928.00)	0.00		
Current Ledger Balance:			(7,302.38)	0.00					
Class/Fund Balances:								0.00	99,629.73
								Current Ledger Balance-Liabilities:	(7,302.38)

***Budgeted Cash Balance:** 92,327.35

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



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BUSINESS UNIT 12700

CLASS 200

Acctg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Decr 2xxxxx	Change in Receivables Incr (Decr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
0-Beg			(50,303.07)	0.00				0.00	328,779.91
1-Jul	(37,966.03)	117,534.14	50,303.07	0.00	0.00	0.00	0.00	0.00	198,908.73
2-Aug	<u>(340,181.64)</u>	<u>(3,820.50)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>542,910.87</u>
Column Totals:	<u>(378,147.67)</u>	<u>113,713.64</u>	<u>50,303.07</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Current Ledger Balance:			<u>0.00</u>	<u>0.00</u>					
Class/Fund Balances:								<u>0.00</u>	<u>542,910.87</u>
								Current Ledger Balance-Liabilities:	0.00
								*Budgeted Cash Balance:	542,910.87

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



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BUSINESS UNIT 12700

CLASS 210

Acctg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Decr 2xxxxx	Change in Receivables Incr (Decr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
0-Beg			0.00	0.00				0.00	161,055.43
1-Jul	(10,307.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,362.95
2-Aug	(73.57)	139,218.35	0.00	0.00	0.00	0.00	0.00	0.00	32,218.17
Column Totals:	(10,381.09)	139,218.35	0.00	0.00	0.00	0.00	0.00		
Current Ledger Balance:			0.00	0.00					
Class/Fund Balances:								0.00	32,218.17
								Current Ledger Balance-Liabilities:	0.00
								*Budgeted Cash Balance:	32,218.17

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



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BUSINESS UNIT 12700

CLASS 994

Acctg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Decr 2xxxxx	Change in Receivables Incr (Decr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
0-Beg			0.00	0.00				0.00	0.00
1-Jul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Aug	0.00	0.00	(1,325.93)	0.00	0.00	0.00	0.00	0.00	1,325.93
3-Sep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
4-Oct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
5-Nov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
6-Dec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
7-Jan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
8-Feb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
9-Mar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
10-Apr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
11-May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
12-Jun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.93
Column Totals:	0.00	0.00	(1,325.93)	0.00	0.00	0.00	0.00		
Current Ledger Balance:			(1,325.93)	0.00					
Class/Fund Balances:								0.00	1,325.93
								Current Ledger Balance-Liabilities:	(1,325.93)

***Budgeted Cash Balance: 0.00**

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



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BUSINESS UNIT 12700

CLASS 79901

Acctg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Decr 2xxxxx	Change in Receivables Incr (Decr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
0-Beg			0.00	0.00				0.00	48,273.55
1-Jul	(291,981.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,255.21
2-Aug	213,190.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
3-Sep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
4-Oct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
5-Nov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
6-Dec	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
7-Jan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
8-Feb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
9-Mar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
10-Apr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
11-May	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
12-Jun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,065.12
Column Totals:	(78,791.57)	0.00	0.00	0.00	0.00	0.00	0.00		
Current Ledger Balance:			0.00	0.00					
Class/Fund Balances:								0.00	127,065.12
								Current Ledger Balance-Liabilities:	0.00

***Budgeted Cash Balance: 127,065.12**

*Should agree with Cash Balance from Allotment Budget and Cash Balance (ABC) report.



State of Oklahoma
Summary of Receipts and Disbursements
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BUSINESS UNIT 12700

CLASS

Acctg Period	Revenue (Credit) Debit 4xxxxx	Expenditures (Credit) Debit 5xxxxx	Change in Liabilities (Incr) Decr 2xxxxx	Change in Receivables Incr (Decr) 1xxxxx	Net Payroll Withholdings (Credit) Debit 633xxx	Transfers In (Credit) 631100 and 631150	Transfers Out Debit 621000,621150, 631200, and 499600	Balance Or Changes In Investment (Credit) Debit 632100	Ending Cash Balance
Column Totals:	(467,320.33)	790,809.07	41,725.15	0.00	0.00	(502,928.00)	0.00		
Prior Year AP BU Balance:			(50,353.46)	0.00					
Current AP Business Unit Balance:			(8,628.31)	0.00					
Business Unit Balances:								0.00	1,561,284.87

Proposed Fiscal Year 2028 New Appropriations Request

Priority

1	Needed support for Operational Expenses*	\$342,253.00	
2	Salary increases	\$284,622.00	
3	IDC salary increase Payroll costs	\$37,228.56	13.08% of current payroll and proposed positions
4	OJSO positions	\$332,455.20	
5	Program evals/reports	\$43,330.00	
		\$1,039,888.76	

	Dept.	Item	# of FTE	Personnel cost	Services	IDC **	
Priority	Admin						
2		Salary increases	7	72,923.00	0.00	9,538.33	
				72,923.00	0.00	9,538.33	82,461.33
	OJSO						
2		Salary increases	8	63,952.00	0.00	8,364.92	
3		Investigators	3	294,000.00	0.00	38,455.20	
				357,952.00	0.00	46,820.12	404,772.12
	P&C						
2		Salary increases	5	32,208.00	0.00	4,212.81	
				32,208.00	0.00	4,212.81	36,420.81
	PARB						
2		Salary increases	2	27,416.00	0.00	3,586.01	
				27,416.00	0.00	3,586.01	31,002.01
	FSMDT						
2		Salary increases	2	20,460.00	0.00	2,676.17	
				20,460.00	0.00	2,676.17	23,136.17
	Juv. Comp.						
2		Salary increase	1	5,396.00	0.00	705.80	
				5,396.00	0.00	705.80	6,101.80
	CDRB						
2		Salary increases	5	62,267.00	0.00	8,144.52	
				62,267.00	0.00	8,144.52	70,411.52
	Agency						
1		Additional support for OMES, rent, office supplies, equipment rentals, other IT, training, travel, etc. *		0.00	0.00	342,253.00	
5		Program evaluations/reports		0.00	43,330.00	0.00	
				0.00	43,330.00	342,253.00	385,583.00
	Total			578,622.00	43,330.00	417,936.76	1,039,888.76

* OCCY's current state appropriation is almost entirely absorbed by payroll. The remaining appropriation amount is for designated activities. This leaves zero appropriation dollars for essential fixed costs such as office rent, utilities, technology, and equipment. These are critical expenses that keep the agency functioning day to day.

** IDC (Indirect Cost) applies exclusively from the payroll cost. Based on FY 2024 and FY 2025 data, the IDC is approximately **13.08** % of the payroll cost.

2026 FSMDT Annual Review Outcomes

September 8, 2026

Oklahoma Commission on Children and Youth
ATTN: Commissioners
2915 N. Classen Blvd., Suite 300
Oklahoma City, OK 73106

Dear Commissioners:

The following list is of Oklahoma freestanding multidisciplinary child abuse (FSMDT) teams by primary County that completed the required annual review process for July 2025 through June 2026. These 40 FSMDT all met “Functioning” eligibility standards as set forth in Oklahoma Administrative Code §135:10-25 and are hereby nominated to receive Child Abuse Multidisciplinary Team Account funding for calendar year 2027.

Adair	Garvin	Latimer	Okfuskee
Atoka	Grady	Lincoln	Oklahoma
Beckham (Roger Mills)	Greer	Logan	Okmulgee
Blaine	Harmon	Love	Osage
Cherokee	Haskell	Marshall	Pushmataha
Choctaw	Hughes	Mayes	Seminole
Coal	Jackson	McClain	Tillman
Comanche	Jefferson	McIntosh	Texas (Beaver, Cimarron, Harper)
Craig	Johnston	Murray	Wagoner
Creek	Kingfisher	Noble	Woodward
Custer	Kiowa	Nowata	

The following Oklahoma freestanding multidisciplinary child abuse (FSMDT) teams completed the required review process for July 2025 through June 2026. These FSMDTs all met “Provisionally Functioning” eligibility standards as set forth in Oklahoma Administrative Code §135:10-26 and are hereby nominated to receive Child Abuse Multidisciplinary Team Account funding for calendar year 2026.

Pawnee
Washita

Respectfully,



Brittany Gassner
Program Manager
Freestanding Multidisciplinary Teams
Oklahoma Commission on Children and Youth

Child Death Review Board

Fiscal Year 2026 | Quarter 4 Highlights | April - June



The Child Death Review Board reviews deaths and near deaths of Oklahoma children to identify circumstances, system issues and prevention opportunities. The program coordinates multidisciplinary case reviews, develops recommendations, supports injury prevention and public education, and uses review data to inform state policy and practice.

Case Review Status by Year

Year	Total Child Deaths By Year*	Death Cases Eligible for Review**	Percent of Eligible Cases by Status	Closed by Boards***	Cases Open	Total Closed	Total Open
2026	Data Pending	77	0%		100%	0	77
2025	Data Pending	268	40%		60%	107	161
2024	627	285	84%		16%	238	47
2023	622	284	99%		1%	282	2
2022	618	314	100%		0%	314	0
2021	594	289	93%		7%	270	19
2020	532	273	98%		2%	267	6
2019	581	250	93%		7%	233	17
2018	577	270	91%		9%	246	24
2017	628	258	100%		100%	258	0
2016	655	271	100%		100%	271	0
2015	658	270	100%		100%	270	0
2014	696	293	100%		100%	293	0

* Total Child Deaths by Year, as reported by Oklahoma Vital Statistics.

** Total Cases Eligible for Review by the Child Death Review Boards for each calendar year. Eligibility includes natural deaths.

*** Closed cases have been reviewed and officially closed by the Child Death Review Boards. Case closure does not indicate that data entry has been completed.

Recommendations and Current Activities

Motor Vehicle Safety

Issue: There were 13 motor vehicle-related deaths during the quarter, including four involving all-terrain vehicles.

Board Recommendation: Amend state law to require that all children younger than 17 years of age be properly restrained while riding in the rear seat of a vehicle.

Quarterly Activity: CDRB collaborated with the Oklahoma Partnership for School Readiness and Oklahoma Human Services to begin planning a statewide motor vehicle safety awareness and education campaign.

Safe Sleep

Issue: Eight deaths involved infants younger than one year of age were associated with an unsafe sleep environment.

Board Recommendation: Begin safe sleep education during routine prenatal care visits.

Quarterly Activity: CDRB participated in developing a safe sleep webinar through the Preparing for a Lifetime initiative and continued planning with partner organizations for a statewide safe sleep awareness campaign.

Child Death Review Board

Fiscal Year 2026 | Quarter 4 Highlights | April - June

Firearm Safety

Issue: There were 10 firearm-related deaths during the quarter.

Board Recommendation: Enact legislation establishing the improper storage of firearms in homes with children as a form of negligence.

Quarterly Activity: CDRB continued identifying appropriate pathways for advancing this recommendation while recognizing the political considerations surrounding the issue.

THC Ingestion Prevention

Issue: Ten near-death reports involved THC ingestion by children.

Board Recommendation: Recommend that the Oklahoma Medical Marijuana Authority require clear warning language on medical marijuana packaging describing the risks of THC ingestion by children.

Quarterly Activity: CDRB continued collaboration with partner agencies on public education related to the safe storage of THC products. A preliminary analysis of pediatric THC ingestion cases was also drafted for potential publication and conference presentation.

Suicide Reporting

Issue: There were 10-12 suicide deaths during the quarter. Two firearm-related deaths remain pending manner-of-death determination.

Board Recommendation: Develop a standardized suicide reporting form for use by law enforcement and medical examiner investigators.

Quarterly Activity: CDRB initiated development of a statewide workgroup to create a standardized suicide reporting form. Several State Team members expressed interest, and the inaugural meeting was tentatively scheduled for August.

Emerging Needs and Strategic Priorities

- Advance statewide implementation of CDRB prevention recommendations through continued partner collaboration.
- Strengthen data quality and reporting capabilities to support child fatality review and prevention efforts.
- Complete review of historical cases as outstanding death certificate records become available.
- Improve operational access to essential case management systems supporting CDRB review activities.

Staff Accomplishments

Advanced Data and Reporting

- Developed automated tools to generate annual reports, improving reporting efficiency and consistency.
- Created an interactive data dashboard featuring nine years of Child Death Review Board data to enhance reporting and data visualization.

Expanded Research and Partnerships

- Prepared a conference abstract for the Oklahoma Public Health Association.
- Conducted a preliminary analysis of pediatric THC ingestion cases for publication and conference presentation.
- Supported a successful grant application with Southwestern Oklahoma State University to expand child injury prevention resources.

Professional Engagement

- Participated in national and regional professional conferences focused on fatality review, child abuse prevention and child injury prevention.
- Completed training in Recognizing and Responding to Child Maltreatment Through a Strength Lens and Mental Health First Aid.

Program Development

- CDRB staff developed a handout highlighting current recommendations and supporting data visualizations.

Oklahoma Child Death Review Board
Prepared for the Child Care Services Task Force

September 14, 2026

Overview

This summary brief highlights key findings from the Oklahoma Child Death Review Board's analysis of child deaths using data entered into the National Center for Fatality Review and Prevention (NCFRP) based on deaths reviewed by the Oklahoma Child Death Review Board (CDRB).

CDRB staff gather records from all agencies involved in the child's death, including law enforcement, hospitals, behavioral health centers, medical examiners, and child welfare. Using these records, staff develop a narrative of the circumstances surrounding the child's death. The CDRB conducts multidisciplinary reviews of deaths and near deaths of children to develop aggregate information, identify deaths related to abuse or neglect, and examine system-level factors relevant to child safety. Details about the death and the Board's findings are entered into the NCFRP database.

Note: *This summary brief should not be used in reports or considered a representation of population estimates. The Oklahoma CDRB reviews unexpected child deaths, particularly those that are injury-related and those suspected to be due to child abuse and/or neglect. Data reflected in this brief represent only reviewed deaths between 2014-2023, the most recent years of completed data review.*

Sleep-related Deaths (2014-2023)

Between 2014 and 2023, the Oklahoma CDRB reviewed over 3,000 deaths, of which 823 (27.4%) were sleep related. The summaries below highlight trends among reviewed deaths. These findings should not be interpreted as representative of state-wide patterns as not every death is reviewed by the Oklahoma CDRB.

Demographics

Age

Nearly 70% of sleep-related deaths occurred between months one and five, with age 1-2 months accounting for almost 40% of all sleep-related deaths.

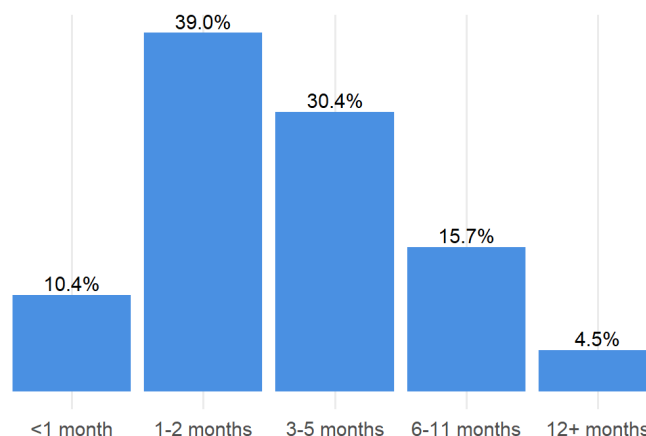


Figure 1: Age of Infants at Time of Sleep-Related Death (2014-2023)

Sex

Male infants represented a higher proportion of sleep-related deaths compared to female infants.

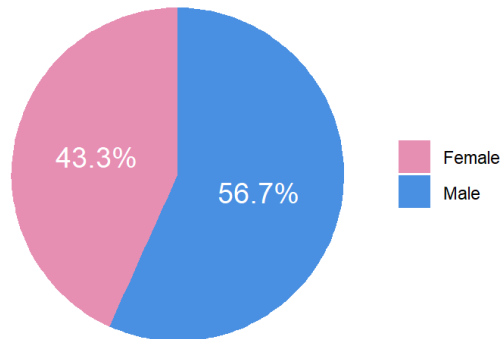


Figure 2: Sex Distribution of Sleep-Related Deaths (2014-2023)

Race and Ethnicity

Sleep-related deaths occurred across all racial groups, with the largest proportions among White infants. Asian, Pacific Islander, and Native Hawaiian infants accounted for <1% of all deaths. Black/African American and American Indian children together represented 31.9% of reviewed deaths. Most deaths represented non-Hispanic children.

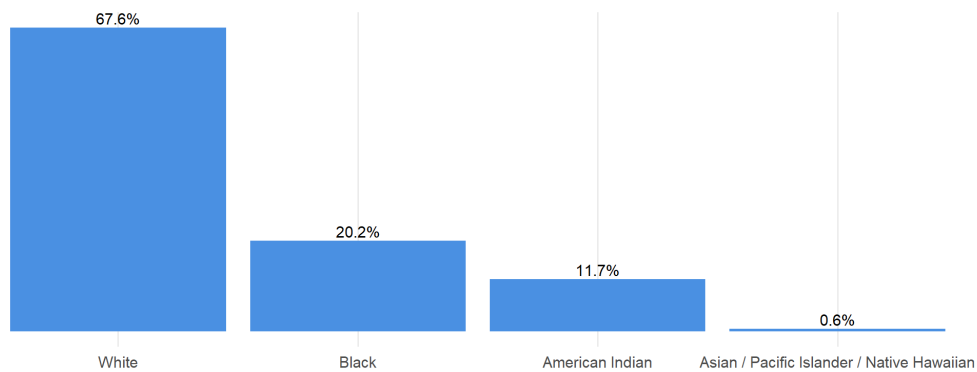


Figure 3: Race Distribution of Sleep-Related Deaths (2014-2023)

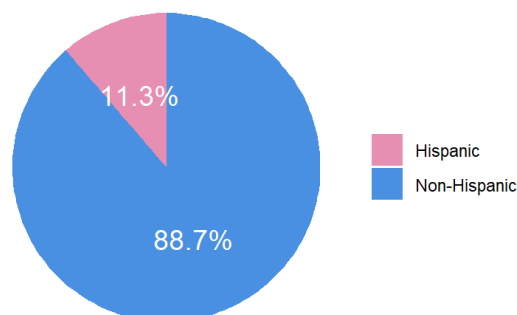


Figure 4: Ethnicity Distribution of Sleep-Related Deaths (2014-2023)

Prenatal Care History

Among the sleep-related deaths, nearly 70% reported that the mother received prenatal care during their pregnancy. However, prenatal care history was unknown for about one in five of these cases.

Table 1: Prenatal Care History Among Sleep-Related Deaths (2014-2023)

Prenatal Care	Count (%)
Yes	568 (69.0%)
No	31 (3.8%)
Unknown	224 (27.2%)

Facility and Home Deaths

Of the sleep-related deaths reviewed, most occurred in home settings, with a smaller proportion occurring in licensed facilities. “Home” includes the child’s home, a relative’s or friend’s home, and hotels/motels. A “Facility” is defined as a licensed childcare center or home. The “Other/Unknown” category includes locations that did not meet the definition of either a home or facility, such as a hospital, school, roadway, or an unknown location; these deaths (n=17) will be excluded from the below analyses. Because the number of reviewed facility deaths is small, one should take caution when interpreting these results. The following proportions may not be representative of all facility deaths; however, they do reflect those that were reviewed by the CDRB and can provide insight into potential areas for prevention efforts.

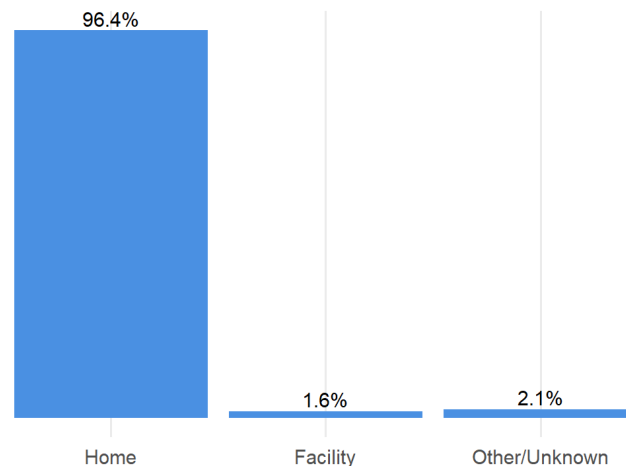


Figure 5: Facility vs Home Sleep-Related Deaths (2014-2023)

Sleep Location

Home deaths more frequently involved adult furniture (e.g., couches, adult mattresses, etc.) or appropriate sleep surfaces (e.g., crib or bassinet). Similarly, facility deaths often involved appropriate sleep surfaces, adult furniture, and other/unknown locations. There are differences between location types. For example, facility

deaths more often occurred on safe sleep surfaces, in portable devices (e.g., car seats, strollers, and swings), and on the floor compared to at-home deaths.

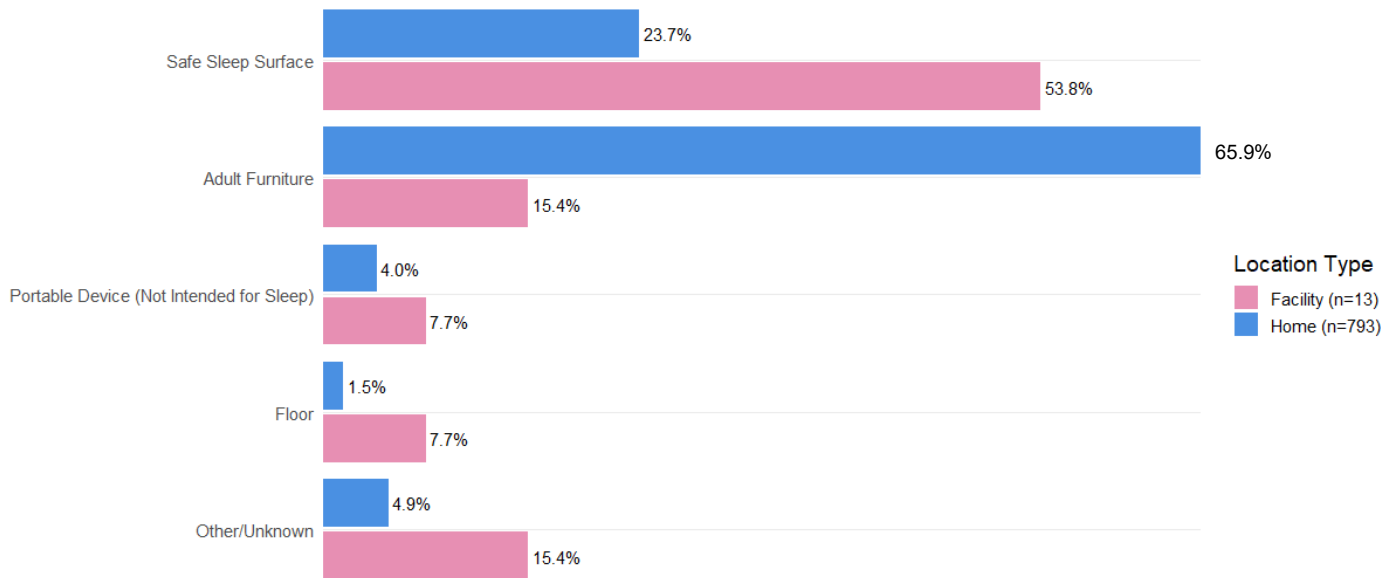


Figure 6: Sleep Location in Facilities vs. Homes (2014-2023)

Hazards in the Sleep Environment

Person/Animal hazards were more common in the home setting, while bedding/blanket hazards appeared across both settings. However, bedding/blanket and pillows were more commonly identified in facilities than in homes. Facilities also had a greater proportion of an undocumented or unknown hazard. Environmental hazards included baby bottles, clothing, bumper pads, toys, walls, and crib rails. These were not identified frequently.

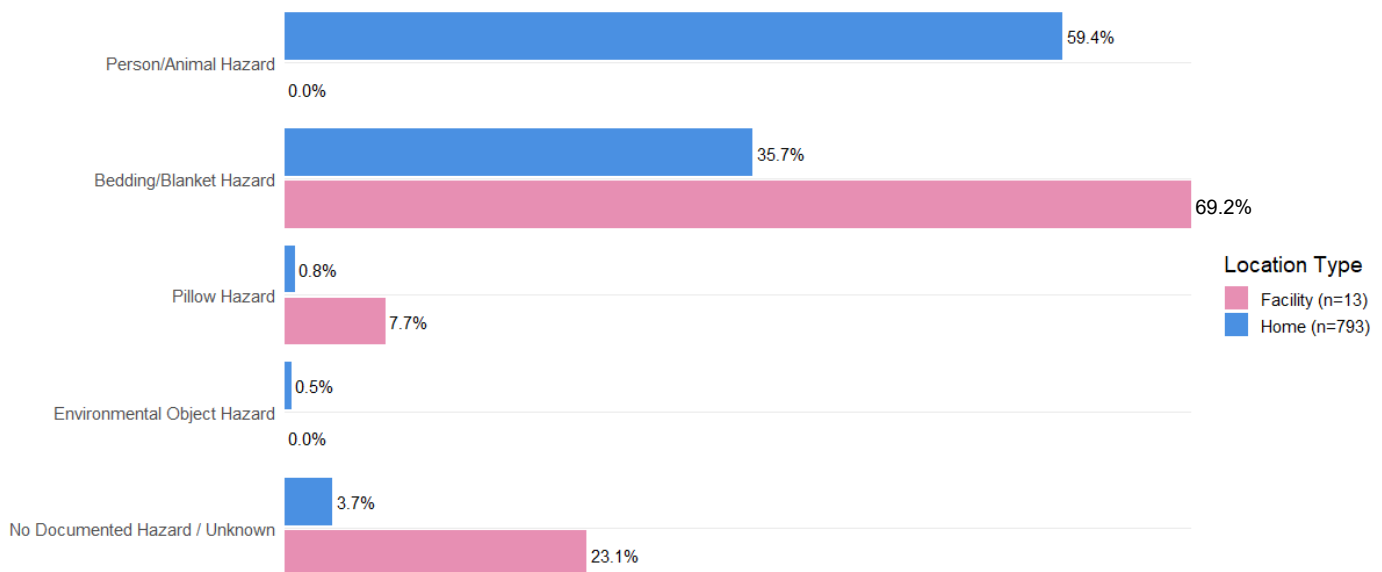


Figure 7: Hazards in Facilities vs. Homes (2014-2023)

Preventability and Recommendation

During review meetings, the Board determined that many of these infant deaths were preventable. Deaths at home were determined to be overwhelmingly preventable (83.2%), while facility deaths were less likely be ruled as preventable (38.5%). Nearly one in five facility deaths were determined to be unpreventable. Additionally, Board members were unable to determine preventability in almost 40% of facility deaths, which is significantly higher than for home deaths (12.9%)

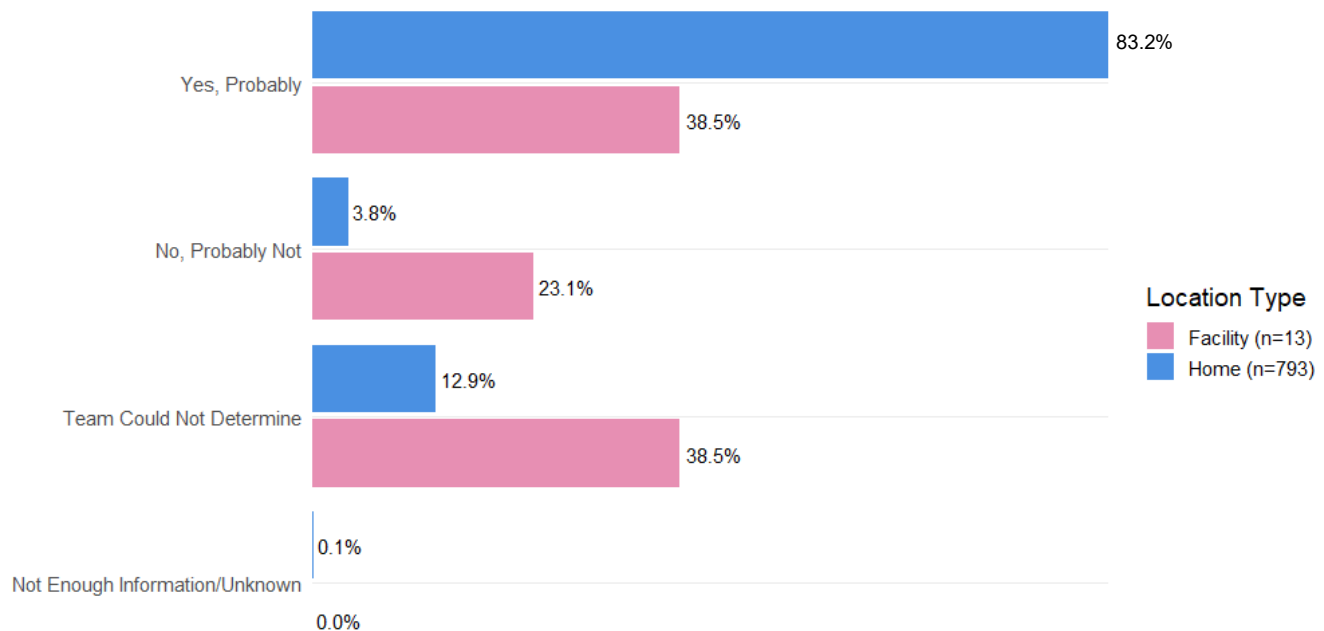


Figure 3: Preventability in Facilities vs. Homes (2014-2023)

The Board exists to identify modifiable risk factors, identify system gaps, and support opportunities for coordinated prevention efforts. Annually, the Oklahoma CDRB develops recommendations based on patterns and concerning trends in reviewed child deaths.

One of the CDRB's 2026 recommendations is to encourage the introduction of safe sleep education during the prenatal period (e.g., during routine prenatal care visits) as opposed to primarily after childbirth. This would provide more time and opportunities for families to ask questions and for providers to address misconceptions and provide support and resources as the families prepare for their baby. Additionally, this report highlights a few key areas for prevention in childcare facilities. Floors, appropriate sleep surfaces, and the presence of bedding and/or blankets in the sleep environment were identified among facility deaths and should be further investigated as targets for prevention.

For more information, please contact: Lizz Kaup, CDRB Program Manager
Elizabeth.kaup@occy.ok.gov | (405) 606-4938



OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

Quarterly Snapshot

575

Cases Documented

1,003

Children Involved

679

Children Identified as Victims

43

Freestanding Multidisciplinary
Teams Statewide

Data Note: All quarterly case data were aggregated from the FSMDT database. Thirty-three teams entered data for the reporting period.



Brittany Gassner Presents at the CCAN Conference in Norman, OK.

Freestanding Multidisciplinary Teams

Fiscal Year 2026 | Quarter 4 Highlights | April - June



The Freestanding Multidisciplinary Team Program supports coordinated responses to child maltreatment investigations by bringing together representatives from law enforcement, child welfare, prosecution, medical, mental health and related disciplines. Teams review cases, share information, coordinate investigative activity and identify services for children and families. The program also provides oversight, training and technical assistance to local multidisciplinary teams across Oklahoma.



Key Activities and Deliverables

Coordinated Statewide Case Review

Thirty-three teams documented 481 cases involving 837 children. Of those children, 569 were identified as victims.

Completed Investigative Activity

Teams documented 334 forensic interviews, 161 medical examinations, eight SANE examinations and one combined medical and SANE examination.

Documented Child Protection and Legal Activity

Quarterly records included 169 children removed from the home, 41 cases requiring court involvement, 38 adjudications, 59 arrests and 19 convictions at the time of the report.

Coordinated Service Referrals

Teams documented 58 mental health referrals, 41 home-based service referrals and 10 medical referrals.

Advanced Statewide Oversight and Team Development

Program staff completed site reviews for functioning teams, continued database implementation and supported multidisciplinary team planning with the Iowa Nation and Pawnee County.



Case Activity and Outcomes

These measures summarize the investigative, child protection and service coordination activities documented by participating Freestanding Multidisciplinary Teams during the reporting period.

Investigative Activity

392	Forensic Interviews
179	Medical Examinations
9	SANE Examinations
1	Combined SANE and Medical Examination

System Activity

169	Children Removed
56	Cases Requiring Court Involvement
70	Arrests
41	Adjudications
19	Convictions

Service Coordination

78	Mental Health Referrals
45	Home-Based Service Referrals
11	Medical Referrals

Quarterly Snapshot (Continued)

Children Involved by Age

386
Ages 0-6

321
Ages 7-12

296
Ages 13-18

By Sex

531
Female

466
Male

6
Undisclosed

Maltreatment Documented*

407
Neglect

214
Sexual Abuse

196
Physical Abuse

* More than one type of abuse may have been documented for a single victim.



**OKLAHOMA
COMMISSION ON
CHILDREN AND
YOUTH**



Case Characteristics

These measures provide additional context about the children served, the characteristics of documented cases and the multidisciplinary response during the reporting period.

Disclosure Status (n=1,003 Children)

202 Documented Disclosure
801 No Disclosure Documented

Referrals by Case*

78 Mental Health
45 Home-Based Services
11 Medical

* Counts reflect documented referrals by type during Q4.

Law Enforcement Involvement Per Child (n=1,003 Children)

319 Police Department
222 Sheriff's Office
14 Tribal Law Enforcement
10 OSBI
1 FBI
437 No Law Enforcement Documented

Circumstances Surrounding Abuse (n=679* Identified Victims)

184 Drugs/Alcohol
126 Domestic Violence
72 Mental Illness
30 Divorce/Custody
17 Other

* No circumstances were documented for 250 victims.



Program Progress

During the quarter, FSMDT staff completed site reviews for functioning teams and prepared for the annual review process. Staff continued implementation of the FSMDT database with the OU E-Team and finalized plans for the database presentation during the July MDT Coordinator Convening. The program also supported emerging multidisciplinary teams through planning activities with the Iowa Nation and participation in the new Pawnee County team meeting.



Training and Technical Assistance

7
Trainings Completed
During Q4

4.38 - 5.0
Training Evaluation
Ratings Zero to 5.0

October 2026
Training Calendar
Scheduled Through

Training topics for Q4 included mental health first aid, multidisciplinary team foundations, forensic interviewing, child maltreatment recognition, de-escalation, crisis response for adoptive, foster and kinship families, and grooming behaviors in school settings.



Emerging Needs and Strategic Priorities

- Begin the annual FSMDT review process.
- Continue database implementation and technical assistance.
- Support emerging multidisciplinary teams.
- Deliver scheduled statewide training through October 2026.

Office of Juvenile System Oversight

Fiscal Year 2026 | Quarter 4 Highlights | April - June

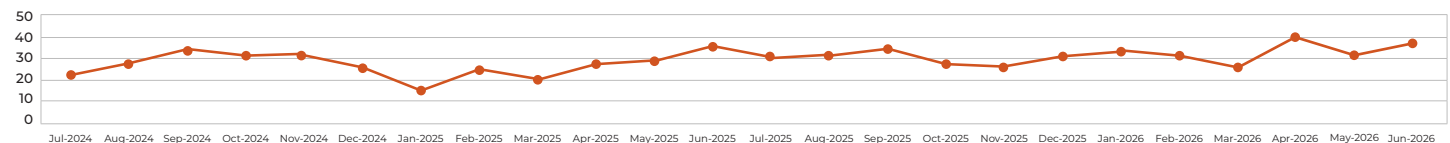


The Office of Juvenile System Oversight (OJSO) investigates complaints involving system-level concerns related to safety, care, and treatment of children and youth in a variety of services/ facilities (e.g. child welfare, mental health, juvenile justice, education, early childhood). In addition to its investigative efforts, OJSO provides routine oversight for Oklahoma's six state-operated residential facilities.

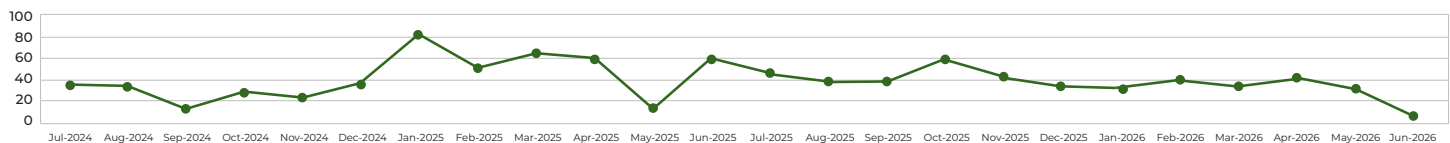
Fourth Quarter Oversight Snapshot (April 1, 2026 to June 30, 2026)

New Complaints	Closed Complaints	Facility Visits	Foster Youth Matters	Foster Parent Voices
108	86	0	107	50
New complaints received and logged for review	Complaints closed after review and resolution	Site visits conducted in response to complaints	Complaints handled involving foster youth	Complaints handled involving foster parents

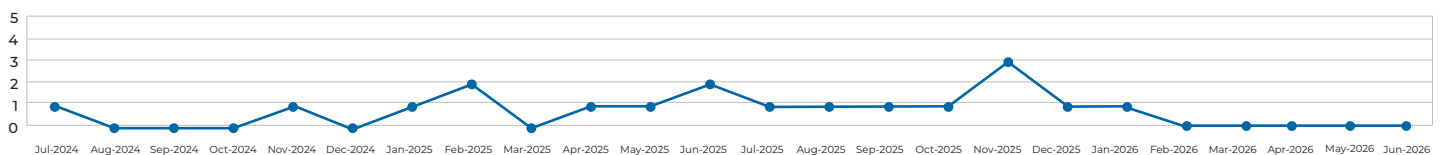
New Complaints: Complaints received involving reported child deaths, near-death incidents, and concerns related to child-serving systems.



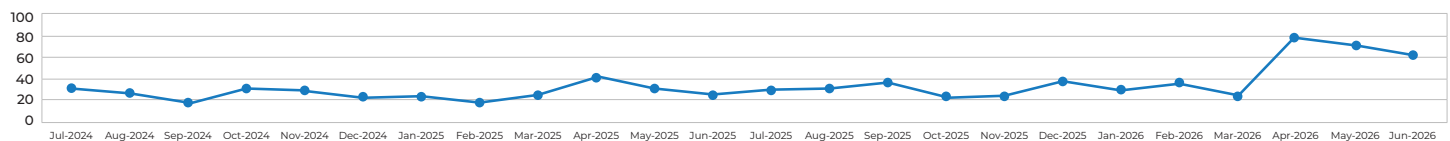
Closed Complaints: Complaints investigated and resolved with or without the issuance of violation letters.



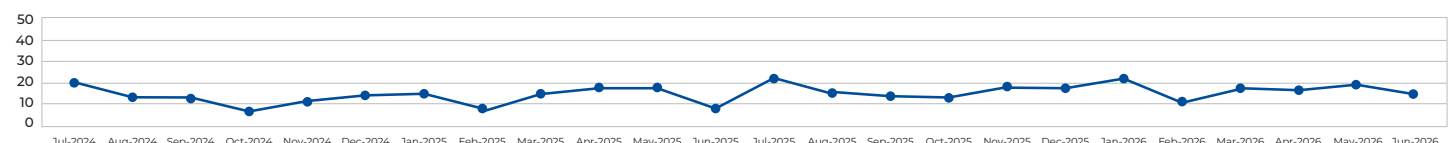
Facility Visits: A subset of new complaints involving allegations related to licensed facilities, including concerns regarding care, supervision, safety, or regulatory compliance.



Foster Youth Complaints: Complaints made to the joint OCCY/Office of Client Advocacy system (Foster Youth Matters) involving allegations related to the rights, safety, well-being, placement, services, education, health care, or treatment of children and youth in foster care.



Foster Parent Complaints: Complaints made to the joint OCCY/Office of Client Advocacy System (Foster Parent Voices) concerning the rights, responsibilities, and treatment of foster parents within Oklahoma's child welfare system.



Office of Juvenile System Oversight

Fiscal Year 2026 | Quarter 4 Highlights | April - June

Quarterly Violation Summary Report

April 1, 2026 to June, 2026

Administrative Code	Violation	# of times violated
OAC 340:75-3-300 ITS 1	Assessment of Child Safety (AOCS) was not fully addressed	6
OAC 340:75-3-200 ITS 9 (3)	Failed to address the allegations during initial contact	1
OAC 340:75-3-220 ITS 7 (3)	Failed to contact medical professional(s)	3
OAC 340:75-3-220 ITS 5	Failed to contact noncustodial parent(s)	3
OAC 340:75-3-200 ITS 5 (8)	Failed to timely document victim and/or Person Responsible for Child (PRFC)	8
OAC 340:75-3-200 ITS 4 (1)	Failed to fully investigate prior child welfare history	1
OAC 340:75-19-8 ITS 1	Failed to timely identify and notify the tribe	1
OAC 340:75-3-200 ITS 5 (4)	Failed to timely initiate a Priority Two investigation	3
OAC 340:75-3-200 ITS 5 (3)	Failed to timely initiate a Priority One investigation	3
OAC 340:75-3-220 ITS 5	Failed to interview all PRFCs	1
OAC 340:75-3-220 ITS 5	Failed to interview noncustodial parent(s)	1
OAC 340:75-3-220 ITS 7 (3)	Failed to interview personal collateral(s)	1
OAC 340:75-3-220 ITS 1 (3)	Failed to interview the reporter	2
OAC 340:75-3-220 ITS 7 (6)	Failed to interview reporters from screened-out referrals	1
OAC 340:75-3-220 ITS 4	Failed to interview siblings	2
OAC 340:75-3-200 (b)	Failed to interview the PRFCs and the victim's siblings	1
OAC 340:75-19-9 ITS 3 (3)	Failed to timely notify the tribe	3
OAC 340:75-3-200 ITS 7 (3) (B)	Failed to obtain medical records	7
OAC 340:75-3-200 ITS 7 (3) (D)	Failed to obtain police reports	2
OAC 340:75-3-200 ITS 7 (3) (B) & (D)	Failed to obtain police reports and medical records	6
OAC 340:75-3-510 ITS 1 (a)	Failed to submit the District Attorney report or close the case within 30 calendar days	12
OAC 340:75-3-120 (b) (28) (A)	Failed to substantiate neglect	2
OAC 340:75-3-120 ITS 31	Failed to substantiate physical abuse	1
OAC 340:75-3-120 ITS 47 (c)	Failed to substantiate threat of harm	3
OAC 340:75-3-200 ITS 8 (4)	Failed to observe family interaction in the home	1
OAC 340:75-3-110 ITS 1	Failed to involve law enforcement	1
OAC 340:75-3-110 ITS 1	Failed to timely involve law enforcement	2
OAC 340:75-3-120 ITS 3 (b) (2) (B)	Failed to substantiate abuse or other maltreatment	1
OAC 340:75-3-220 ITS 5 (3) (C)	Mental health needs were not fully addressed with the PRFC	1
OAC 340:75-3-220 ITS 7	Missing relevant collateral interviews	8

Violation Letters Sent*	
FY 26 Q4	Count
April	11
May	08
June	03
Total	22

Violation Category			
System	Count	Program Area	Count
Child Welfare	88	Substance Abuse	00
Juvenile Justice	00	Early Childhood	00
Mental Health	00	Other	00
Education	00	Total	88

*Policy, code, or legal violations documented in quarterly violation letters. Each letter may include multiple violations.

Office of Juvenile System Oversight

Fiscal Year 2026 | Quarter 4 Highlights | April - June

Violation Letter Responses

April 1, 2026 to June, 2026

The spreadsheet below provides a count of responses received to violation letters. Responses may correspond to violation letters issued 30 or more days earlier and are not necessarily related to letters sent during the fourth quarter.

Responses from Oklahoma Department of Human Services (OKDHS)	# of times
Additional reviews being conducted on supervisor's recent screen outs	1
Back-to-basics training held for the entire district	2
Two facilities have been uncooperative in regards to providing medical records	2
Dashboard has been created to better track documentation	9
Implemented daily staffing to track reporter interviews	1
Implemented daily staffing to track timely initiation efforts	1
Implementing monthly joint CPS check-ins	2
In-service training	16
Leadership addressed obtaining police reports via e-mail	1
Leadership addressed timely initiation via e-mail	1
Leadership agreed exposure to domestic violence should have been substantiated	1
Leadership agreed with the original unsubstantiated finding after review of undocumented case contacts	1
Leadership implementing daily calls to address timely initiation	1
Leadership implementing live case reviews	2
Leadership meeting with supervisor to review decision regarding unsubstantiation of threat of harm	1
Leadership met with district supervisor to address failing to disclose allegations to PRFC at initial contact	1
Leadership met with district supervisor to address obtaining medical records	1
Leadership met with district supervisor to address obtaining police reports	1
Leadership met with supervisor and staff to address proper documentation	2
Leadership met with supervisor and worker to address Assessment of Child Safety (AOCS) policy	1
Leadership met with supervisor and worker to address contacting medical professionals	2
Leadership met with supervisor and worker to address family contact protocol	1
Leadership met with supervisor and worker to address interviewing all PRFCs	1
Leadership met with supervisor and worker to address interviewing collaterals	2
Leadership met with supervisor and worker to address interviewing Person Responsible for the Child (PRFC) individually	1
Leadership met with supervisor and worker to address obtaining police reports	3
Leadership met with supervisor and worker to address obtaining medical records	2
Leadership met with supervisor and worker to address timely case closure	1
Leadership met with supervisor and worker to address timely documentation of victim and PRFC interviews	2
Leadership met with supervisor to address Assessment of Child Safety (AOCS) policy	1
Leadership met with supervisor to address contacting medical professionals	1
Leadership met with supervisor to address improper screen outs	1
Leadership met with supervisor to address interviewing collaterals	1
Leadership met with supervisor to address obtaining medical records	1
Leadership met with supervisor to address obtaining police reports	1
Leadership met with supervisor to address obtaining victim interviews	1
Leadership met with supervisor to address timely initiation	2

Office of Juvenile System Oversight

Fiscal Year 2026 | Quarter 4 Highlights | April - June

Responses from Oklahoma Department of Human Services	# of times
Leadership will regularly remind supervisors about following up on 60-day look backs	1
Leadership will regularly remind supervisors about interviewing reporters	1
Leadership will regularly remind supervisors about timely initiation	2
Miscommunication between field staff and district director regarding initiation	1
New process implemented to ensure timely documentation	2
Not enough evidence to substantiate physical abuse due to no witnesses or other disclosures	1
Policy coaching on 60-day look back after services recommended	1
Policy coaching on adding screened out referral allegations to an open investigation	1
Policy coaching on contacting medical professionals	1
Policy coaching on contacting the noncustodial parent(s)	1
Policy coaching on investigating medical neglect	1
Policy coaching on obtaining law enforcement interviews	1
Policy coaching on obtaining medical records	1
Policy coaching on obtaining police reports	2
Policy coaching on providing/referring services for the family	1
Policy coaching on substantiation of failure to obtain psychiatric attention	1
Policy coaching on timely case closure	3
Policy coaching on timely documentation of victim and PRFC interviews	2
Policy coaching on timely notification to the tribe	1
Policy on case closure timeliness discussed at district supervisor's meeting	1
Policy on collateral interviews discussed at district supervisor's meeting	1
Policy on interviewing reporters discussed at district supervisor's meeting	1
Policy on obtaining out of state CPS records discussed at district supervisor's meeting	4
Policy on uploading records into OnBase discussed at district supervisor's meeting	1
Supervisor and worker reassigned to different units	4
Supervisor approved case closure time requirement exception verbally	6
Supervisor is no longer a supervising CPS	3
Supervisor is no longer employed by OKDHS	2
Supervisor is no longer working with the child welfare hotline	1
Worker and supervisor are no longer employed by OKDHS	16
Worker is no longer employed by OKDHS	11
Worker is no longer in the field	1

Request for Child Death Oversight Reviews

The Office of Juvenile System Oversight (OJSO) receives requests to conduct case reviews following the death of a child or youth. The table below reports the number of requests received and the number of case review reports completed during the quarter, as authorized by 10A O.S. § 1-6-105(H).

Requests Received	Requests Completed
2	2



Program Overview

OCCY administers the Juvenile Competency Evaluator Program, which sets statewide standards for the training and credentialing of professionals who conduct juvenile competency evaluations. Guided by a multidisciplinary committee, the program maintains evaluation standards and a statewide roster of qualified evaluators available to district courts.

Total Orders		Competent		Not Competent		Pending		Canceled	
FY25	FY26	FY25	FY26	FY25	FY26	FY25	FY26	FY25	FY26
76	48	25	16	39	22	0	10	12	0

Orders by Quarter

Quarter	FY25 (76 Total Orders)					FY26 (48 Total Orders)				
	Orders	Comp	NC	Pend	Canc	Orders	Comp	NC	Pend	Canc
Q1 (Jul-Sep)	27	10	12	0	5	10	4	6	0	0
Q2 (Oct-Dec)	19	4	13	0	2	15	4	10	1	0
Q3 (Jan-Mar)	13	3	6	0	4	16	7	6	3	0
Q4 (Apr-Jun)	17	8	8	0	1	7	1	0	6	0
TOTAL	76	25	39	0	12	48	16	22	10	0

Comp = Competent

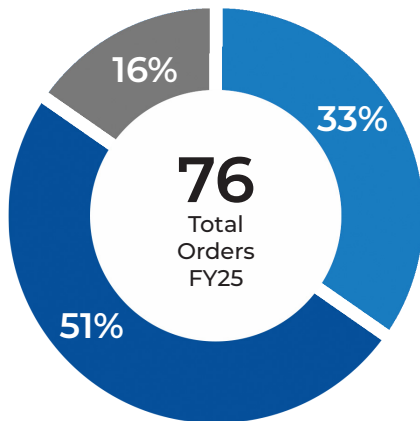
NC = Not Competent

Pend = Pending

Canc = Canceled

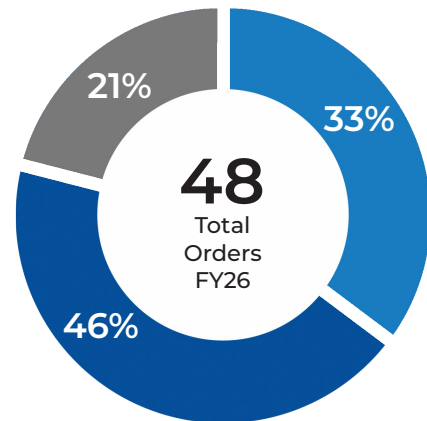
Outcomes Comparison

Competency Rate = Competent Cases ÷ (Competent Cases + Not Competent Cases)



Competent 25 cases
Not Competent 39 Cases
Pending 12 Cases

64 Completed Outcomes | 39% Competency Rate*



Competent 16 cases
Not Competent 22 Cases
Pending 10 Cases

38 Completed Outcomes | 42% Competency Rate*

* The competency rate shows how often completed evaluations determine that a youth can understand and participate in the court process. The total is rounded to the nearest whole number.



OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

Why This Work Matters

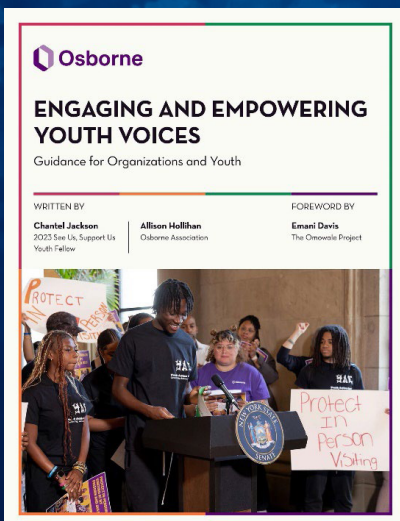
More than 26,000 Oklahoma children have a parent in prison.

Approximately 1 in 9 Oklahoma children have experienced incarceration of a family member.

Children impacted by incarceration face increased risks related to trauma, school instability, and behavioral health challenges.



Arizona State University
Children of Incarcerated Parents
Girl Scouts Beyond Bars,
Oklahoma



Engaging and Empowering
Youth Voices, Guidance for
Organizations and Youth

Office of Planning and Coordination Children of Incarcerated Parents

Fiscal Year 2026 | Quarter 4 Highlights | April - June

➤ The Office of Planning and Coordination coordinates statewide prevention, mentoring, and systems collaboration efforts supporting children and families impacted by parental incarceration. Through strategic partnerships, legislative coordination, mentoring initiatives, and trauma-informed resource development, OCCY works to strengthen protective factors and improve outcomes for children impacted by incarceration.

➤ Key Activities, Deliverables and Impact

- Celebrated the enactment of HB 3849, which was signed into law during the quarter. Effective November 1, 2026, the legislation modernizes Oklahoma's Mentoring Children of Incarcerated Parents Program by expanding allowable mentoring models and increasing flexibility to better serve children and youth impacted by parental incarceration.
- Continued coordination of the OCCY Children of Incarcerated Parents Advisory Committee, convening partners to strengthen cross-system collaboration and advance strategic priorities supporting children and families impacted by incarceration.
- Sponsored participation for 10 Children of Incarcerated Parents community partners to attend the Post Incarceration Syndrome™ (PICS) Train-the-Trainer program led by Dr. Nicole Weisen, strengthening Oklahoma's capacity to support children, caregivers, and families impacted by incarceration and reentry.
- Advanced statewide conversations regarding child-sensitive arrest practices through partner engagement and exploration of strategies to reduce trauma and improve outcomes for children impacted by the arrest of a parent or caregiver.
- Showcased Oklahoma's leadership in elevating lived experience through contributions to the national resource, Engaging and Empowering Youth Voices: Guidance for Organizations and Youth, which included contributions from national advocate, native Oklahoman and lived experience leader Isabel Coronado.
- Oklahoma's leadership was further highlighted through participation in the National Children of Incarcerated Parents Conference hosted by Arizona State University. The Oklahoma State Department of Health and Girl Scouts of Eastern Oklahoma Beyond Bars program shared promising practices and program innovations with a national audience.
- Began planning for the 2027 Children of Incarcerated Parents Awareness Day at the Capitol, scheduled for March 24, 2027, and sponsored by Representative Eric Roberts. The event will build on the success of the inaugural Awareness Day and continue elevating the needs and experiences of children and families impacted by incarceration with policymakers and state leaders.

Emerging Needs and Strategic Priorities

- Strengthening cross-system collaboration and child-sensitive approaches related to parental arrest and family stabilization.
- Expanding funding and statewide capacity for the Oklahoma Mentoring Children of Incarcerated Parents Program.
- Increasing coordination and communication between Oklahoma Human Services (OKDHS) and the Oklahoma Department of Corrections (ODOC) regarding incarcerated parents with children involved in the child welfare system.
- Continuing to strengthen data collection, evaluation, and analysis efforts to better understand the needs and outcomes of children and families impacted by parental incarceration.

POST-INCARCERATION SYNDROME (PICS)

THE INVISIBLE IMPACT OF INCARCERATION ON HEALTH, MIND, AND COMMUNITY

Post-Incarceration Syndrome (PICS) describes the cumulative psychological, physiological, emotional, and social effects of incarceration that persist long after release. Recognizing PICS is essential to building trauma-informed systems that support healing, reduce recidivism, and strengthen communities.

“Release from prison ends a sentence. It does not end the impact.”
— Nicole L. Wiesen, PhD, LMSW, CCTS-I, MPH Candidate

BY THE NUMBERS

- 600,000+** people are released from state prisons each year.
— Bureau of Justice Statistics, 2024
- 67%** of formerly incarcerated individuals experience mental health challenges.
— Fazel & Danesh, 2002
- 64%** report symptoms of anxiety, depression, or PTSD after release.
— Massaglia et al., 2016
- 43%** of people released from prison have no stable housing.
— Urban Institute, 2023
- 27%** national employment rate for formerly incarcerated individuals.
— Prison Policy Initiative, 2023
- 43%** of people released from prison are rearrested within 3 years.
— Bureau of Justice Statistics, 2024

WHAT IS PICS?

PICS is a trauma-informed framework that recognizes the long-term impact of incarceration on the whole person.

Incarceration exposes individuals to chronic stress, institutional control, violence, isolation, and loss of autonomy—conditions that fundamentally alter brain function, emotional regulation, identity, and social connection.

These survival adaptations may have been necessary inside, but they become barriers outside.

THE CORE DOMAINS OF PICS

- HYPERVIGILANCE & THREAT PERCEPTION**
 - Heightened alertness
 - Sleep disturbances
 - Anxiety & panic
 - Difficulty relaxing
 - Persistent fear responses
- EMOTIONAL SUPPRESSION & RESTRICTED AFFECT**
 - Emotional numbness
 - Flat affect
 - Difficulty expressing feelings
 - Avoidance of vulnerability
- INSTITUTIONAL DISTRUST**
 - Distrust of authority & systems
 - Avoidance of services
 - Fear of surveillance or punishment
 - Difficulty seeking help
- IDENTITY DISRUPTION**
 - Loss of self-concept
 - Shame & internalized stigma
 - Difficulty envisioning the future
 - Role & purpose confusion
- SOCIAL DISCONNECTION**
 - Isolation & withdrawal
 - Difficulty forming healthy relationships
 - Strained family connections
 - Lack of community belonging

THE HEALTH IMPACT

Formerly incarcerated individuals face significantly higher risks of:

- 2–3x** higher risk of chronic disease
- 4x** higher risk of mental health conditions
- 2.2x** higher risk of death (within first 2 weeks of release)
- 3–6x** higher risk of substance use disorders
- 5x** higher risk of respiratory illness
- 10x** higher risk of suicide

Sources: CDC, 2014; Teit & Rosenheck, 2015; Binswanger et al., 2007; Fazel & Ballarín, 2011

THE CYCLE WE MUST BREAK

Without trauma-informed support, survival adaptations are misinterpreted as noncompliance—perpetuating recidivism and generational trauma.

A PUBLIC HEALTH IMPERATIVE

Incarceration is a social determinant of health. Addressing PICS through trauma-informed, healing-centered approaches can:

- ✓ Reduce recidivism
- ✓ Improve mental & physical health
- ✓ Strengthen families
- ✓ Increase employment & housing stability
- ✓ Lower healthcare & justice system costs
- ✓ Build safer, healthier communities

Healing is not a privilege. It is a pathway to public safety, health equity, and community restoration.

RECOMMENDATIONS

- 1. INTEGRATE TRAUMA-INFORMED CARE**
Embed trauma-informed principles across correctional, legal, healthcare, housing, and community systems.
- 2. EXPAND EDUCATION & TRAINING**
Provide PICS education for professionals, system leaders, and community organizations.
- 3. INCREASE ACCESS TO BEHAVIORAL HEALTH**
Expand access to trauma therapy, peer support, substance use treatment, and family services.
- 4. SUPPORT IDENTITY & PURPOSE RESTORATION**
Invest in education, mentorship, leadership development, and community connection.
- 5. INFORM POLICY WITH HUMANITY**
Shift from punishment-only policies to healing-centered public health strategies.

RECOGNIZE PICS. ADDRESS TRAUMA. TRANSFORM SYSTEMS. RESTORE LIVES.

Together, we can build a future where reentry is not just possible—but transformative.

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

Nicole L. Wiesen, PhD, LMSW, CCTS-I, MPH Candidate
Founder, Returning Her Home | Public Health Social Worker | Consultant | Lecturer | Author
www.nicolewiesen.com | info@nicolewiesen.com | Baltimore, Maryland

Full White Paper Available at
www.nicolewiesen.com/pics



OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

Office of Planning and Coordination

Homeless Children and Youth

Fiscal Year 2026 | Quarter 4 Highlights | April - June

Why This Work Matters

Oklahoma school districts identified 26,896 students experiencing homelessness during the 2024–2025 school year.

Children and youth experiencing homelessness face increased risks related to educational instability, behavioral health challenges, and family disruption.

Housing instability significantly impacts school attendance, academic performance, and long-term child and family well-being.



Council of Large Public
Housing Authorities Summit



Summit Panelists
Susan Agel
and Darryl Savell



The Office of Planning and Coordination advances statewide systems coordination, strategic planning, and cross-sector collaboration efforts addressing barriers impacting children and youth experiencing homelessness. Through the Homeless Children and Youth Steering Committee (HCYSC), strategic partnerships, data-informed planning, and systems coordination initiatives, OCCY works to improve educational stability, access to supportive services, and outcomes for children, youth, and families experiencing homelessness.



Key Activities, Deliverables and Impact

- Elevated Oklahoma's leadership in preventing child and family homelessness through a presentation at the Council of Large Public Housing Authorities Summit in Washington, D.C. OCCY HCYSC Chair Susan Agel and Parent Partnership Board member Darryl Savell participated in the panel discussion, *Lifting What Works: How States are Aligning Systems to Prevent Child and Family Homelessness*, sharing Oklahoma's cross-system collaboration, family engagement, and lived experience approaches with a national audience.
- Advanced data-informed planning efforts through a statewide homelessness and housing instability survey conducted in partnership with the OU E-TEAM and the Oklahoma Interagency Council on Homelessness (ICHO). More than 240 stakeholders provided feedback to help inform future priorities, systems coordination, and strategies addressing child, youth, and family homelessness. A final report, including key findings and recommendations, will be released in Fall 2026.
- Continued implementation of the HCYSC 2025–2027 Strategic Plan through convening of the full Steering Committee and standing subcommittees focused on data, partnerships, and policy, strengthening coordination and shared action across systems serving children and families experiencing homelessness.
- Initiated planning for stakeholder listening sessions focused on early childhood homelessness to inform statewide planning efforts and strengthen support for infants, toddlers, young children, and families experiencing housing instability.



Emerging Needs and Strategic Priorities

- Strengthening early childhood homelessness coordination and support efforts as young children continue to represent one of the fastest-growing and most vulnerable populations experiencing homelessness.
- Increasing statewide awareness and understanding of federal and state definitions of homelessness to support consistent identification, reporting, and access to services for children, youth, and families.
- Addressing transportation barriers impacting school stability, school attendance, and access to supportive services for children and youth experiencing homelessness.
- Expanding cross-system coordination and data-informed planning efforts related to homelessness, behavioral health, educational stability, and family stabilization across Oklahoma.



OKLAHOMA COMMISSION ON CHILDREN AND YOUTH

Why This Work Matters

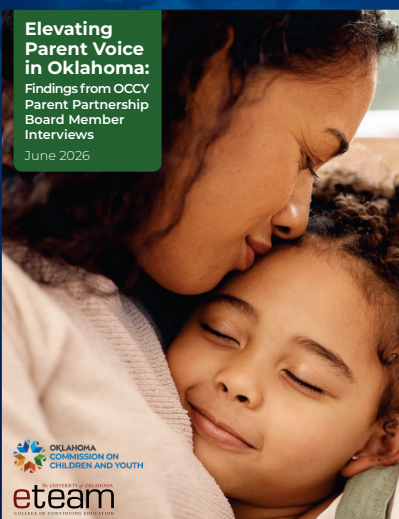
Parent engagement strengthens systems planning, service delivery, and family-centered decision-making.

Lived experience perspectives help improve policies, programs, and supports impacting Oklahoma children and families.

Meaningful engagement opportunities strengthen leadership development, systems trust, and community partnerships.



Parent Partnership Board Retreat



Elevating Parent Voice in
Oklahoma: OCCY PPB Member
Interviews Findings

Office of Planning and Coordination Parent Partnership Board and Parent Leadership

Fiscal Year 2026 | Quarter 4 Highlights | April - June



The Office of Planning and Coordination continues to strengthen statewide parent leadership infrastructure through the Parent Partnership Board (PPB) and cross-system engagement initiatives. Through strategic partnerships, leadership development opportunities, and efforts to integrate lived experience, OCCY works to elevate parent voice across statewide systems, initiatives, and decision-making processes that impact Oklahoma children, youth, and families.



Key Activities, Deliverables and Impact

- Strengthened statewide parent leadership through the Parent Partnership Board (PPB), creating meaningful opportunities for parents with lived experience to influence programs, policies, and systems while strengthening authentic parent partnership across Oklahoma.
- Advanced the long-term vision of the PPB through strategic planning, outcome mapping, and the annual retreat, establishing priorities and outcomes that will guide future parent leadership, family engagement, and systems improvement efforts.
- Partnered with the University of Oklahoma E-TEAM's to complete the Elevating Parent Voice in Oklahoma assessment, which compared the perspectives of PPB members and produced findings and recommendations to strengthen statewide parent engagement and inform the future direction of the PPB.
- Expanded Oklahoma's capacity for authentic family engagement through partnerships with Be Strong Families™ and the Children's Trust Fund Alliance, delivering Strategic Sharing Workshops, Parent Café Host Training, and the Vitality Café Add-On Training. These opportunities equipped parents and professionals with practical strategies to strengthen protective factors, facilitate meaningful engagement, and build parent leadership across Oklahoma.
- Convened the statewide Community of Practice (CoP): Developing and Sustaining Effective Parent Advisory Committees in partnership with the Oklahoma State Department of Health, bringing together organizations from across Oklahoma to share promising practices, strengthen local Parent Advisory Committees, expand organizational capacity, and advance coordinated family engagement efforts across systems.
- Elevated Oklahoma's leadership in parent engagement by supporting PPB members in statewide and national conferences, advisory groups, and speaking engagements. Parent leaders shared their lived experience to inform systems improvement efforts, strengthen cross-sector partnerships, and promote family-centered policies and practices.
- Celebrated outstanding parent leaders through the OCCY Parent Partnership Board Parent Leadership Awards during Child Abuse Prevention Month, recognizing parents whose leadership, advocacy, and lived experience have strengthened children, families, communities, and systems while elevating the value of authentic parent partnership.

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Family Engagement and Parent Partnership Board
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➤ Emerging Needs and Strategic Priorities

- Expanding sustainable infrastructure supporting parent leadership, engagement, and lived experience integration across statewide systems and initiatives.
- Increasing opportunities for state agencies, boards, commissions, and community partners to engage Parent Partnership Board (PPB) members in planning, policy, and systems improvement efforts.
- Strengthening Parent Advisory Committee (PAC) development and family engagement capacity across child- and family-serving organizations and systems.
- Increasing opportunities for rural families and underrepresented communities with lived experience to participate in leadership and decision-making efforts.



Wear Blue Day: National Child Abuse Prevention Awareness Month



Behind every square is **someone**
helping families feel **less alone**.

Parent Café Hosts
across Oklahoma are
learning new ways to help
families connect, build
resilience and thrive.

Thank you to all
of our participants!



oklahoma.gov/occy | bestrongfamilies.org

Be Strong Families Vitality Café Training



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