



COMMISSION MEETING

This public meeting is being held consistent with the Oklahoma Open Meeting Act, 25 O.S. §§ 301-314.

**OKLAHOMA COMMISSION ON CHILDREN AND YOUTH
CAMERON BUILDING
2915 N. CLASSEN SUITE 300
OKLAHOMA CITY, OK 73106**

**Friday, September 13, 2024
9:30 a.m.**

Virtual Meeting Link:

Join ZoomGov Meeting

<https://www.zoomgov.com/j/1602702996?pwd=v98McXmLKKufK3bgR0wZx4iRLLI6lC.1>

Meeting ID: 160 270 2996

Passcode: 425827

The following Commissioners will be attending via the Zoom virtual platform:

Commissioner B. Myers
Comanche County Juvenile Bureau
315 SW 5th Street, Room 200
Lawton, OK 73501
(580) 357-4881

Commissioner G. Harrington
1300 Summers Place
Ponca City, OK 74604
(580) 762-4156

Commissioner M. Warren
Harmon County Courthouse
114 West Hollis Street, 3rd Floor
Hollis, OK 73550
(580) 688-2553

Commissioner A. Friesen
2000 N. Classen Blvd., Suite 2-600
Oklahoma City, OK 73106
(405) 248-9201

Commissioner J. Hicks
Stephen's County District Attorney's
Office
101 South 11th Street, Room 303
Duncan, OK 73533
(580) 656-2611

Commissioner B. Wilson, JD
Mordy, Mordy, Pfrehm & Wilson, P.C.
110 West Main
Ardmore, OK 73402

Public Comment: To sign up to speak, please contact Lakesha Mackie, OCCY Executive Assistant, ***no later than 8:00 p.m. on Thursday, September 12, 2024, at (405) 606-4913 or Lakesha.Mackie@occy.ok.gov*** if you plan to speak virtually. Those who are speaking in person at the meeting ***must sign up on the public comment sheet prior to the initiation of the meeting.*** Please provide your name (and spelling of your name if attending virtually by telephone call), the organization you represent (if applicable), and the subject matter of your remarks. Public comments will be limited to *three* minutes per person. Should you wish to provide documents to the Commissioners, please send them to their individual emails listed on the OCCY website.

Meeting Etiquette: To provide the best connectivity for all virtual attendees, we ask that only the Commissioners use the video option when attending the meeting. The only exception will be when a presenter or guest attendee is speaking. All others should join the meeting only via audio connection. Thank you for your cooperation.

AGENDA
September 13, 2024
9:30 a.m.

- I. Welcome, Introductions, and Determination of Quorum *Chairperson John Schneider*
- *Introduction of Commissioners*
 - *Introduction of Assistant Attorney General*
 - *Determination of Quorum*
- II. Public Comment
- III. Review of the Minutes from the June 21, 2024, Commission Meeting *Chairperson John Schneider*
Discussion and possible vote to modify and/or approve the minutes
- IV. Presentation: Parent Partnership Board Report *James Ray*
PPB Member
Discussion only
- V. Presentation: Proposed Emergency Rules: Oklahoma Administrative Code. Title 340 Department of Human Services. Chapter 40 Child Care Subsidy Program and Chapter 110 Licensing Services *Deborah G. Smith, Deputy Director*
Oklahoma Human Services
Discussion only
- VI. Presentation: Child Sexual Abuse in Oklahoma *Dr. Jane Silovsky, Director*
OU Center on Child Abuse and Neglect
Annette Wisk Jacobi,
OCCY Executive Director
Discussion only
- VII. Presentation of the OCCY Budget Request for State Fiscal Year 2026 *Mark James*
OCCY Assistant Director
Discussion and possible vote
- VIII. Presentation and Approval of Finance Report *Mahboob ul Haq*
OCCY Finance Manager
Discussion and possible vote
- IX. Presentation and Approval: Proposed status of the Freestanding Multidisciplinary Teams for 2025 *Brittany Gassner*
OCCY Program Manager, Freestanding
Multidisciplinary Teams
Discussion and possible vote to approve functioning teams
- X. Presentation and Approval of Child Abuse Training and Coordination Council Members *Brittany Gassner*
OCCY Program Manager, Freestanding
Multidisciplinary Teams
- *Osteopath and Peds-Dr. Amanda Foster*
 - *OBA- Brittany Hunt-Jassey/Laura Ruth Talbert*
- Discussion and possible approval of CATCC Members*
- XI. Legislative Report *Marcia Johnson,*
OCCY Legislative Liaison
Discussion and possible vote
- XII. Presentation: Oklahoma Child Death Review Board Program Update *Annette Wisk Jacobi*
OCCY Executive Director
Joseph McGrath
OCCY Case Manager, CDRB
Discussion only

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- | | |
|---|---|
| XIII. Presentation: Office of Juvenile System Oversight
Programmatic Review
<i>Discussion only</i> | <i>Annette Wisk Jacobi
OCCY Executive Director</i> |
| XIV. Appointments to Ad Hoc Committees Related to Office of
Juvenile Systems Oversight Programmatic Review
<i>Discussion only and possible action</i> | <i>John Schneider
Chairperson John Schneider</i> |
| XV. Director's Report: A Report Regarding Agency Activities and
Personnel Changes | <i>Annette Wisk Jacobi,
OCCY Executive Director</i> |
| XVI. Announcements
<i>Reports only; no discussion</i> | <i>Commissioners</i> |
| XVII. Chairperson Comments | <i>Chairperson John Schneider</i> |
| XVIII. Adjournment | <i>Chairperson John Schneider</i> |

Note: The Board may table an agenda item or change the sequence of the agenda.

Next Meeting: Friday, November 22, 2024 at 9:30 a.m.

COMMISSION MEETING MINUTES

June 21, 2024
9:30 AM

Commissioners present in person: Jacqueline Aaron, Jeffrey Cartmell, Melinda Fruendt, Jason Hicks, Kalie Kerth, Lindsay Laird, John Schneider, Deborah Shropshire, Ginarie Harrington, Allie Friesen, and Mike Warren

Commissioners attending virtually: Jonathan Hall

Guests present in-person and virtually: Steven Jacobi; Dr. Lana Turner-Addison, Amber Adams, Delena Sullivan, James Ray, and Wyjuana Montgomery (Parent Partnership Board); Constanza Nizza (Office of Juvenile Affairs); Sandra Balzer (Oklahoma Office of the Attorney General); AJ Griffin (Potts Family Foundation); Megan Patton (Oklahoma Office of Management and Enterprise Services); and Peter Messiah

Staff present: Annette Wisk Jacobi, Rob Agnew, Payton Marr, Shelbi Tatarian, Brittany Gassner, Lakesha Mackie, Ellen Hardy, Marcia Johnson, Elizabeth Kaup, Elly Kohs-Brantley, Caitlin Merritt, Isabel Rodriguez, Margaret Butler, Danielle Dill, Cherra Taylor, and Mahboob ul Haq

Welcome, Introductions, and Determination of Quorum

— *Chairperson John Schneider*

Chairperson John Schneider called the meeting to order at 9:30 a.m. with a quorum present.

Public Comment

No public comment was given.

Review of the Minutes from the June 21, 2024, Commission Meeting

— *Chairperson John Schneider*

A handout was provided.

Director Cartmell moved to approve the minutes. Director Fruendt seconded the motion. All members present voted in the affirmative. The motion passed.

Presentation of the Finance Report

— *Mahboob ul Haq, OCCY Business Manager*

Mr. ul Haq presented an overview of OCCY's financial status through May 31, 2024. Some of the information provided include:

- OCCY had utilized 81% of its total budget of \$5,590,949 and 88% of its year-to-date budget of \$5,125,028.
- OCCY had a cash balance of \$622,390.06 as of May 31, 2024.

- A budget revision of \$114,755.33 was processed to carry forward Fiscal Year (FY) 2023 funds into FY2024.
- OCCY conducted a comprehensive review of FY2023's Purchase Order (PO) encumbrances to identify and address any outstanding invoices.
- OCCY participates in monthly financial meetings with Megan Patton, Financial Manager at the Oklahoma Office of Management and Enterprise Services' (OMES) Agency Business Services (ABS).

A handout was provided.

Director Shropshire moved to approve the Finance Report. Judge Warren seconded the motion. All members present voted in the affirmative. The motion passed.

Presentation of the Proposed State Fiscal Year 2025 OCCY Budget

— *Mahboob ul Haq, OCCY Business Manager*

Mr. ul Haq presented on the proposed budget for State Fiscal Year (SFY) 2025. Some of the information provided included:

- The overall projected budget for SFY 2025 will be \$5,970,846, up from 5,120,000 for SFY 2024.
- The appropriations increase will support a juvenile competency coordinator position and maintenance of OCCY's database.
- 48% of the total budget will be allocated for payroll, while 46% will be allocated to professional services, general assistance, awards, grants and other program-directed payments. A little over 6% will be allocated for office expenses.

Commissioner Laird moved to approve the Proposed OCCY Budget for State Fiscal Year 2025. Commissioner Shropshire seconded the motion. All members present voted in the affirmative. The motion passed.

OCCY Parent Partnership Board (PPB) Report

— *Delena Sullivan, Parent Partnership Board member*

Ms. Sullivan presented an overview of recent PPB's activities. Some of the information provided included:

- Mitch Sutter joined the PPB.
- PPB member James Ray presented at the 2023 Children's Court Improvement Program conference in Washington, D.C.
- The PPB members hosted their first legislative breakfast at the Capitol to educate legislators on the PPB's mission.
- Two PPB members [James Ray and Mitch Sutter] participated on the parent panel during the Post Adjudication Review Board (PARB) pre-institute at the Center on Child Abuse and Neglect (CCAN) Conference.
- Many of the PPB members attended The OCCY PPB Annual Retreat for the purposes of reviewing previous accomplishments and determining future goals.

A handout of the PPB activities report was provided.

Election of OCCY Officers

— *Director Jeffrey Cartmell*

Director Cartmell presented the slate of OCCY Officers on behalf of the nominating committee for chair, vice-chair, and secretary. The nominee for chair was John Schneider. The nominee for vice-chair was Kalie Kerth. The nominee for secretary was Jonathan Hall.

Commissioner Harrington moved to approve John Schneider as chair, Kalie Kerth as vice-chair, and Jonathan Hall as secretary. Commissioner Hicks seconded the motion. All members present voted in the affirmative. Motion passed.

Appointment of Child Abuse Training and Coordination per Title 63 O.S. 1-227.9

— *Chairperson John Schneider*

Director Jacobi provided an overview of the Child Abuse Training and Coordination Council (CATCC) and the statute governing the council. The CATCC was originally believed to be disbanded when the freestanding multidisciplinary teams (FSMDTs) were transferred from the Oklahoma State Department of Health (OSDH) to OCCY. Recent events found that the statutes governing CATCC still exist and places the responsibilities of CATCC at OCCY. OCCY is working to re-establish the council.

Brittany Gassner, FSMDT program manager, provided an overview of council membership as required by statute. The following individuals were nominated by their respective agency/association.

1. Debra Knecht: Oklahoma Human Services
2. Sharon Millington: Office of Juvenile Affairs
3. Bradley DeLozier: the Oklahoma State Department of Education
4. Jim Jackson: the Oklahoma Department of Mental Health and Substance Abuse Services
5. The Honorable Kim Conyers: judiciary
6. Marcus Williams: the Council on Law Enforcement Education and Training
7. Courtney Davis: Court Appointed Special Advocate
8. Peter Messiah: Oklahoma Youth Services Association
9. The Honorable Doris Fransein (retired): the Governor’s Task Force on Child Abuse and Neglect
10. Tricia Gardner: post adjudication review board
11. Carrie Little: child advocacy centers

Resumes of potential CATCC members were provided.

Judge Warren moved to approve the list of candidates for membership to the CATCC. Director Cartmell seconded the motion. All members present voted in the affirmative. Motion passed.

Presentation of the Child Death Review Board 2024 Recommendations

— *Elizabeth Kaup, CDRB Program Manager*

Elizabeth Kaup presented the recommendations from the State Child Death Review Board (CDRB) for 2024. Some of the information provided included:

- Statistical information from the years 2010 to 2022 that inspired the 2024 recommendations were sleep-related death, suicide, firearm-related death, and abusive head trauma.
- A 2022 environmental scan revealed a deficit in safe-sleep education for parents and caregivers resulting in recommendations of:
 - Increased state-level financial support to continue and expand safe sleep education

-
- efforts across Oklahoma.
- Education efforts expand their target audience to include alternate caregivers, supervisors, and grandparents.
 - When CDRB reviewed suicide cases, they revealed the lack of standardized investigation protocols across the state when collecting data and notifying OKDHS Child Welfare. The recommendations include:
 - Update policies and procedures to include notification of a suicide death to Oklahoma Human Services, Child Welfare division, for the determination of the needs of the family and to refer to any necessary services.
 - Adopt a standardized child suicide reporting form to enhance and expand the quality and quantity of case investigations.
 - Incorporate updated policies and procedures into officer training practices to support initial and ongoing adherence.
 - There is an increasing trend in the use firearms in suicide cases. The recommendations resulting from this statistic include:
 - State investment in educational campaigns and resource distribution (e.g., trigger lock giveaways) to expand adult securing of firearms in homes in which children reside.
 - The Oklahoma legislature conduct an interim study to determine the mental health and economic costs associated with firearm deaths in our state.
 - To increase prevention of abusive head trauma, some of the recommendations include:
 - The Period of PURPLE® Crying program continue to be funded, and all Oklahoma birthing hospitals provide the education with the expectation that caregivers may acquire skills that empower their capability to keep an infant safe.
 - All birthing hospitals develop and abide by a written policy to implement, with fidelity, the Period of PURPLE® Crying abusive head trauma prevention program. Hospitals will additionally incorporate updated policies and procedures into employee onboarding and ongoing training practices to support adherence.
 - Enhanced state investment in educational campaigns such as “Think, Prevent, Live” to enhance child abuse prevention.

A handout of the CDRB recommendations was provided.

Judge Warren moved to approve the Child Death Review Board’s 2024 recommendations. Commissioner Harrington seconded the motion. Upon further discussion, the Commissioners expressed support for the issues in the recommendations and suggested CDRB and the agency move forward to work on these recommendations but elected not to formally adopt the recommendations. Judge Warren withdrew his motion.

Presentation of the Post Adjudication Review Board 2024 Recommendations

— Keith Pirtle, PARB Program Manager

Keith Pirtle presented the recommendations of the State Post Adjudication Review Advisory Board for 2024. Some of the information provided included:

- Change the Board’s name from “Post Adjudication Review Boards” to “Oklahoma Foster Care Review Boards.”
- Support modernizing the state’s approach to individualized service plans.
- Increase the reimbursement rate for foster parents.
- Remove the parental income requirements of Oklahoma’s Promise for youth in state custody or those who have aged out of services.

- Reduce time to initiate services.
- Increase availability of mental health services for families with child welfare involvement.

A handout of the PARB recommendations was provided.

Recognition of OCCY as an Oklahoma Certified Family Friendly Workplace

— *AJ Griffin, CEO of Potts Family Foundation*

Dr. AJ Griffin presented Director Jacobi a certificate recognizing OCCY as a family positive workplace.

[Criteria for the certification is:

- Providing employees with information, resources, and support on building parenting skills
- Assisting in identifying quality childcare facilities and information on the availability of these facilities and services
- Tax and other cost-savings programs for caregiving employees
- Flexible hours & schedules for employees
- Paid family leave
- Work-from-home and other remote options
- A family positive culture]

The Potts Family Foundation has a network over 2000 organizations recognized as family positive workplaces, where employers support employees as caregivers, either of children, grandchildren, older family members, and family members with disabilities.

Presentation of the “Know and Grow” Initiative

— *AJ Griffin, CEO of Potts Family Foundation*

Dr. Griffin presented information about the “Know and Grow” Initiative, which is a collaborative effort between the Potts Family Foundation, Oklahoma State University Center for Family Resilience, and several other community partners across the state.

Highlights of the presentation included:

- Of the 1988 participants, 1803 responded to surveys, 163 participated in focus groups, and 22 participants were interviewed.
- Of the 1988 participants, 1885 were parents, and 103 were providers.
- The focus of the surveys was on the well-being of children born between late 2019 and 2023.
- The results showed that children born during this timeframe showed a mixture of speech, motor, and social development, greater social isolation, and increased screen time.
- Parents were also negatively affected during the pandemic.
- Oklahoma currently has three certified family resources centers, one in Norman, one in Oklahoma City, and one in Tulsa.
- The Oklahoma Family Network Collaborative provides support to parent advisory boards across the state.

Presentation of the Children of Incarcerated Parents Program Evaluation

— *Natalie D. Dickson, OU ETEAM Senior Research Associate*

Natalie Dickson presented the evaluation results of the Children of Incarcerated Parents (CIP) Advisory Committee. Highlights of the presentation included:

- The Partnership Effectiveness Continuum is the research tool used to determine where CIP is excelling in its partnerships with community programs and identify the areas that need improvement.
- There are six dimensions of effective partnerships that are measured: partnership vision; institutional leadership; communication and collaboration; joint ownership and accountability for results; system alignment, integration, and sustainability; and response to local context.
- The results of the first year of evaluations showed that CIP was an effective partner with some room for growth.
- CIP's strategic plan includes partnering with caregivers and families with lived experiences, as well as developing and distributing the 2024 CIP educational toolkit.
- The evaluation results showed improvement in all dimensions in the second year.

Presentation of Legislative Report

— *Marcia Johnson, OCCY Legislative Liaison*

Ms. Johnson provided a status overview of legislative bills that OCCY was monitoring. Highlighted bills being monitored included:

- In addition to requesting funding for the juvenile competency coordinator position and the database maintenance, OCCY requested additional funds for program evaluations and juvenile competency evaluations.
- Three of the four bills that the Commission approved became legislation: House Bill (HB) 1382 (local PARBs' exemptions from the Open Meetings Act) HB3231 (homeless youth receiving a REAL-ID non-compliant state ID), and Senate Bill 696 (OCCY's cleanup bill, including extending PARB membership from three to five years).
- House Bill 3335 was introduced as a shell bill for medical marijuana packaging requirements and THC-strength restrictions. but didn't progress. OCCY will review the possibility of introducing the bill again next legislative session.

A handout of the 2024 Legislative Summary related to children/youth was provided.

Presentation of Director's Report Regarding Agency Activities and Personnel Changes

— *Annette Wisk Jacobi, OCCY Director*

Director Jacobi provided the following information to the commissioners:

- Director Jacobi introduced new staff members Lakesha Mackie, Elly Kohs, Shelbi Tatarian, Margaret Butler, and Payton Marr to the Commission.
- Christina Whatley was transferred from the Post Adjudication Review Board Department to the CDRB Department.
- CDRB will be receiving grant funds from the Michigan Public Health Institute to research sudden unexplained infant death issues – particularly as they relate to rural Oklahoma.
- Caitlin Merritt will be transitioning within the Office of Planning and Coordination. She was serving as the OCCY Federal Preschool Development Grant Coordinator. She will now serve as the Coordinator for the OCCY Homeless Children and Youth Subcommittee and the Children of Incarcerated Parents Advisory Committee.
- A buddy system was created to orient new staff to OCCY's work environment and an employee handbook is also provided.

- OCCY has submitted the first subpoena for records on behalf of CDRB.
 - CDRB will be making some changes in the reporting process to show year-to-year trends.
 - Director Jacobi requested insight from the Commissioners on what they would consider relevant in the reporting process.
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Announcements

— *Commissioners*

Director Shropshire announced that there will be an expansion of school-based social services and a press release will be available soon.

Judge Warren announced that the Juvenile Justice Orders Forms Committee has updated the orders to provide more details.

Adjournment

— *Chairperson John Schneider*

Chairperson John Schneider adjourned the meeting at 12:26 PM.

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PARENT PARTNERSHIP BOARD (PPB)

Report to the Commission
September 13, 2024

SFY25 / Quarter 1 / July-September Highlights of Activities and Outputs

Background

In 2019, the Children’s Endowment Fund of Oklahoma was created in statute. The funds are to be administered by the Oklahoma Commission on Children and Youth (OCCY), at the direction of the OCCY Commissioners, through a grant process to “stimulate a broad range of innovative programs, activities or research or evaluation that will improve the well-being and reduce the adverse childhood experiences of Oklahoma’s children.” Professionals in the social service sector increasingly recognize the importance of the consumer’s voice in decision-making at the individual, local, state, and national levels to improve policy and practice. For that reason, when the Children’s Endowment Fund was enacted, also established was the OCCY Parent Partnership Board (PPB). The PPB aims to connect individuals with lived experiences with OCCY Commissioners to advise the Commissioners and the agency in its effort to improve Oklahoma’s child-serving systems.

Activities and Outputs

The OCCY Parent Partnership Board (PPB) has actively engaged in numerous initiatives to advise child-serving agencies and advocate for families and children across Oklahoma. From participating in conferences, presenting on panels, and organizing community meetings and workshops, PPB members have demonstrated their unwavering commitment to enhancing family well-being and promoting effective parent leadership. Their efforts have not only brought awareness to critical issues but also provided tangible support and resources to those in need, embodying the core values of OCCY and making a significant impact on their communities.

- OCCY PPB member Mitch Sutter addressed the Sallisaw Police Department during their Mental Health First Aid training on July 20th and 22nd. He shared his lived experience and personal testimony as a parent navigating substance abuse recovery and the challenges of foster parenting.
- On August 8, 2024, OCCY in partnership with the Oklahoma State Department of Health (OSDH) Oklahoma Family Support Network (OFSN), convened the Oklahoma Community of Practice (CoP): Developing and Sustaining Effective Parent Advisory Committees. The session featured Anthony Barrows, MPA, MFA from Project Evident who presented about ‘Intersectional Professionals’. Intersectional professionals are people with dual expertise—the first-hand expertise of navigating systems as clients, and the professional acumen to understand how these systems work. When you combine that expertise with our intrinsic motivation to improve

the systems we work in, we believe that we are uniquely positioned to drive change. Seventy-five professionals from across the state were in attendance.

- OCCY PPB member Wyjuana Montgomery remains actively involved with the Office of Juvenile Affairs (OJA) Family Advisory Committee. The committee recently reviewed the results of a survey they helped develop, which aimed to assess the impact of family engagement on youth in placement. The survey also sought to determine whether employees of state juvenile facilities perceive family engagement as a high priority within their institutions.
- PPB member and Co-Chair Dr. Lana Turner-Addison coordinated the annual “Back 2 School Enrichment Extravaganza” at Tulsa Technology Center on August 16th. The event was hosted by the North Tulsa Economic Development Initiative and provided over 250+ students with school supplies and backpacks. The event also offered community resources, free immunizations, and food donations.
- Wyjuana Montgomery has been actively working with the community through her non-profit, Reach Forward Foundation, which serves students in grades 8-12. The foundation's mission is to equip young people with the skills and knowledge needed for a successful transition to adulthood by offering engaging and educational activities that promote life skills, social skills, sound decision-making, and broader perspectives. The program focuses on several key areas, including:
 - Post-High School Education Preparation (Educational Visits & Tours)
 - Career Exploration
 - Financial Literacy
 - Cultural Events
 - Community Service Projects
- OCCY hosted the National Family Support Network (NFSN) Developing & Sustaining Effective Parent Advisory Committee Virtual Training on August 26-27. The training is designed for professionals/staff teams exploring setting up a new parent advisory committee or seeking to strengthen an existing one. The training served 34 professionals across the state including OCCY PPB member Lana Turner-Addison.
- Wyjuana Montgomery shared her personal experience with the OJA system and advocated for increased prevention support and mental health services, emphasizing the importance of the Diversion Program for youth involved in OJA cases. She presented these points during the Judiciary–Criminal Interim Study led by Representative Jason Lowe and Representative John George on August 27, 2024.
- PPB member James Ray is collaborating with the Post Adjudication Review Board (PARB) on a new initiative to incorporate voices with lived experience. This project aims to enhance the understanding of PARB members by providing diverse perspectives, ultimately leading to more informed and effective recommendations to the court.
- Over the last year, James Ray has served as a member of the Oklahoma Ending the Need for Group Placement (ENGP) Co-Design Team. He co-presented and facilitated a discussion table at the share-back of the OK ENGP findings on August 29th in Norman. The presentation reviewed the recommendations that emerged from hundreds of meaningful conversations and cross-system collaborations. This team, comprising youth, families, stakeholders, lived experience experts, and other community members, has been diligently working to identify ways to improve child welfare in Oklahoma. In collaboration with Oklahoma Human Services, TEEM, The Annie E.

Casey Foundation, Casey Family Programs, and other jurisdictions across the United States, the team focused on prioritizing families and children by understanding their experiences and uncovering solutions within their stories.

- OCCY will launch informational meetings in September to recruit new Parent Partnership Board members for CY 2025. For more information, contact Isabel Rodriguez, OCCY Community Planner at Isabel.rodriguez@occy.ok.gov or (405) 606-4906.



Financial Report

SFY 2025 ; AUGUST 2024

Mahboob ul Haq
OCCY- Business Manager
September 13, 2024



Budget FY 2025

as of August 31, 2024

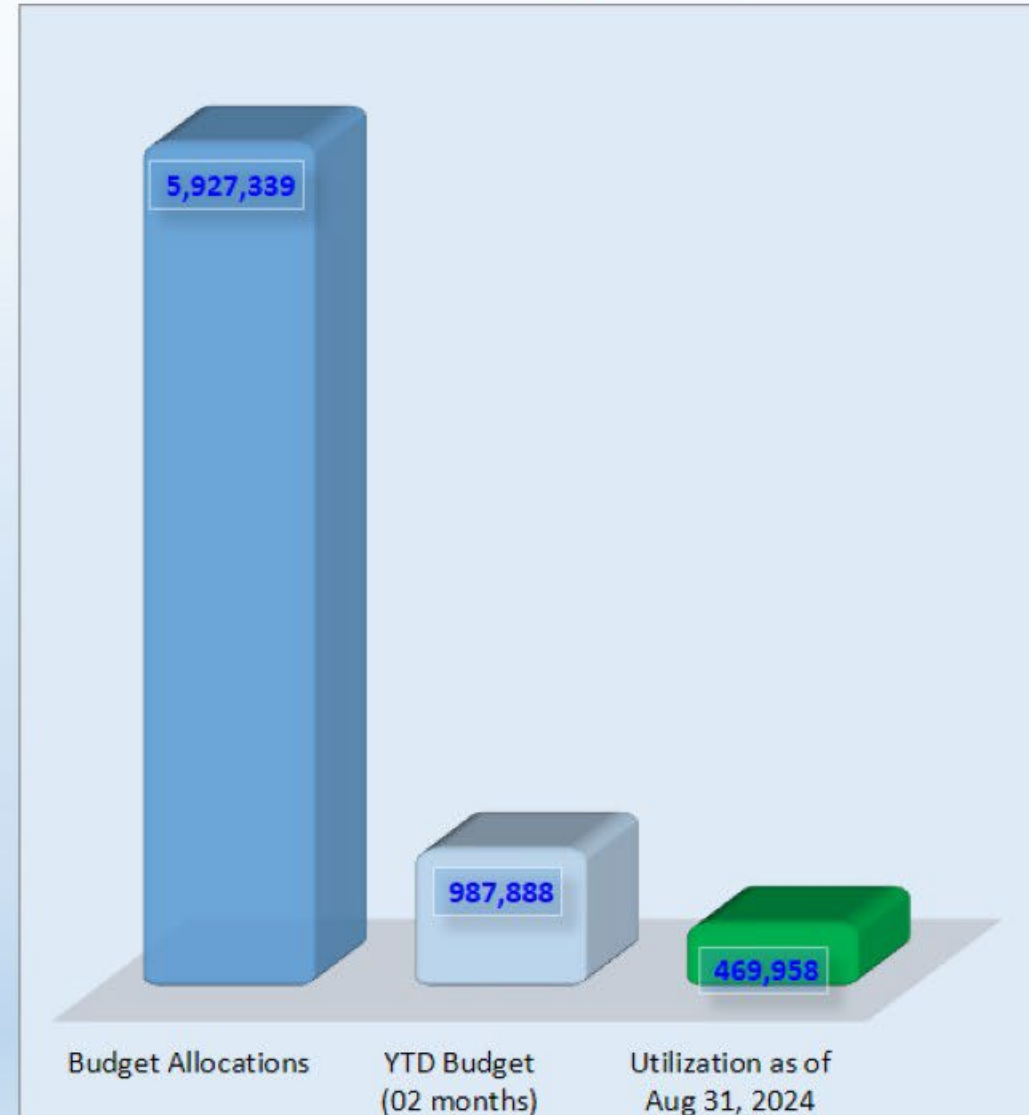
Budget Allocations **\$5,927,339**

YTD Budget (02 months) **\$987,888**

Utilization as of August 31, 2024 **\$469,958**

Percentage utilization of Total Budget **08%**

Percentage utilization of YTD Budget **48%**



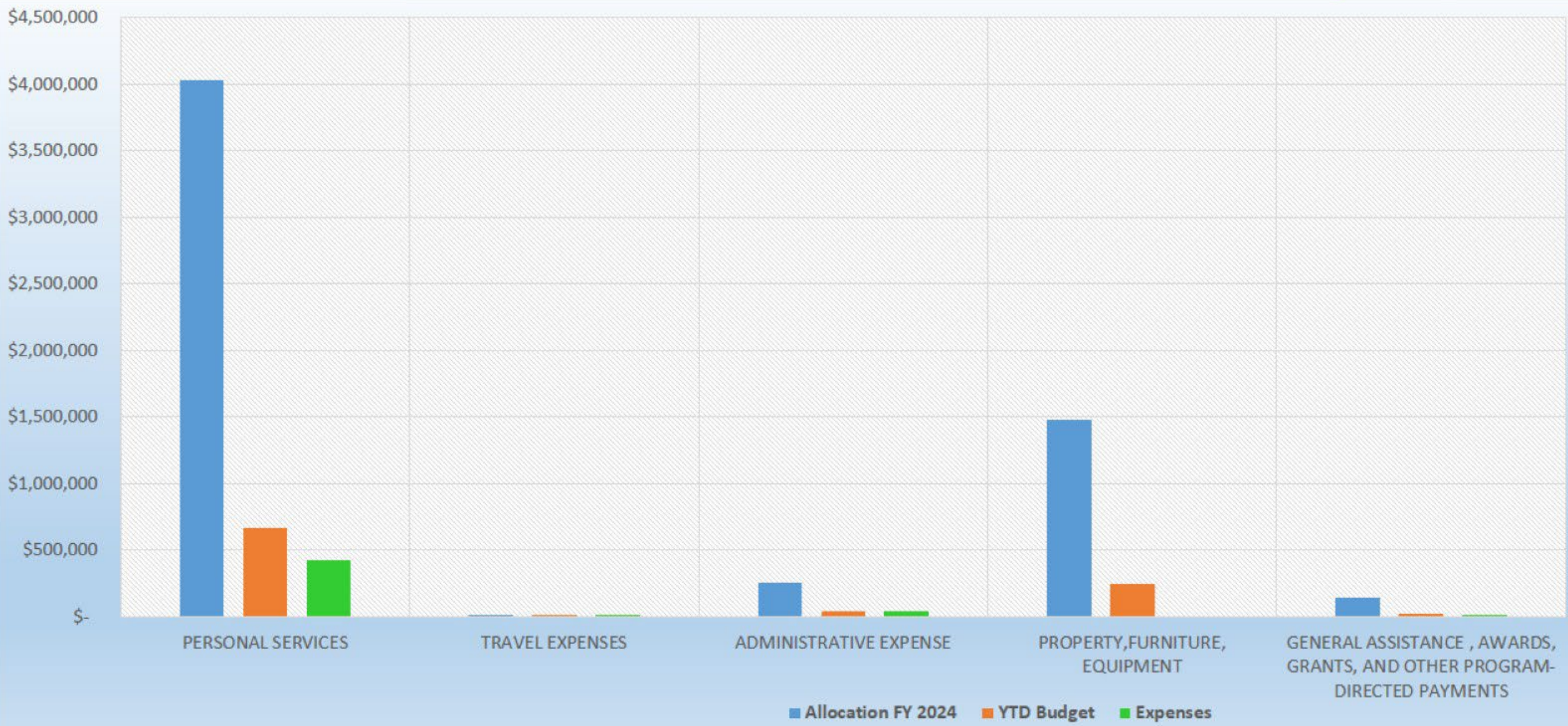
FY- 2025 Budget Utilization - Summary

as of August 31, 2024

Account	Description	Annual Budget	YTD Budget	Expenses as of 8/30/24	Percent Utilized	
					to total Budget	to YTD Budget
510000	Personal Services	\$4,034,384	\$672,398	\$425,958	11%	63%
520000	Travel Expenses	\$148,713	\$24,785	\$1,925	1%	8%
530000	Administrative Expense	\$254,803	\$42,467	\$40,782	16%	96%
540000	Property, furniture, Equipment	\$9,300	\$1,550	\$1,294	14%	84%
550000	General Assistance , Awards, Grants, and other Program-directed Payments	\$1,480,139	\$246,690	\$0	0%	0%
	Totals	\$5,927,339	\$987,890	\$469,958	8%	48%

FY- 2025 Budget Utilization - Summary

as of August 31, 2024



Budget Utilization

- by Expense A/c
as of August 31, 2024

Account #	Department	Total Budget	YTD Budget	Expenses as of 8/30/24	Percent Utilized	
					to total Budget	to YTD Budget
511	Salary Expense	\$1,934,944	\$322,491	\$274,349	14%	85%
512	Insur.Prem-Hlth-Life,etc	\$454,362	\$75,727	\$48,246	11%	64%
513	FICA-Retirement Contributions	\$478,566	\$79,761	\$65,167	14%	82%
515	Professional Services	\$1,162,012	\$193,669	\$37,978	3%	20%
519	Inter/Intra Agy Pmt-Pers Svcs	\$4,500	\$750	\$217	5%	29%
521	Travel - Reimbursements	\$50,029	\$8,338	\$667	1%	8%
522	Travel - Agency Direct Pmts	\$98,684	\$16,447	\$1,258	1%	8%
531	Misc. Administrative Expenses	\$59,785	\$9,964	\$11,236	19%	113%
532	Rent Expense	\$144,338	\$24,056	\$25,010	17%	104%
533	Maintenance & Repair Expense	\$2,700	\$450	\$667	25%	148%
534	Specialized Sup & Mat.Expense	\$10,234	\$1,706	\$218	2%	13%
536	General Operating Expenses	\$37,696	\$6,283	\$3,651	10%	58%
537	Shop Expense	\$50	\$8	\$0	0%	0%
541	Office Furniture & Equipment	\$6,300	\$1,050	\$160	3%	15%
542	Library Equipment-Resources	\$3,000	\$500	\$1,134	38%	227%
552	Scholar.,Tuition,Incentive Pmt	\$300	\$50	\$0	0%	0%
554	Program Reimb,Litigation Costs	\$1,479,839	\$246,640	\$0	0%	0%
	Totals	\$5,927,339	\$987,890	\$469,958	8%	48%

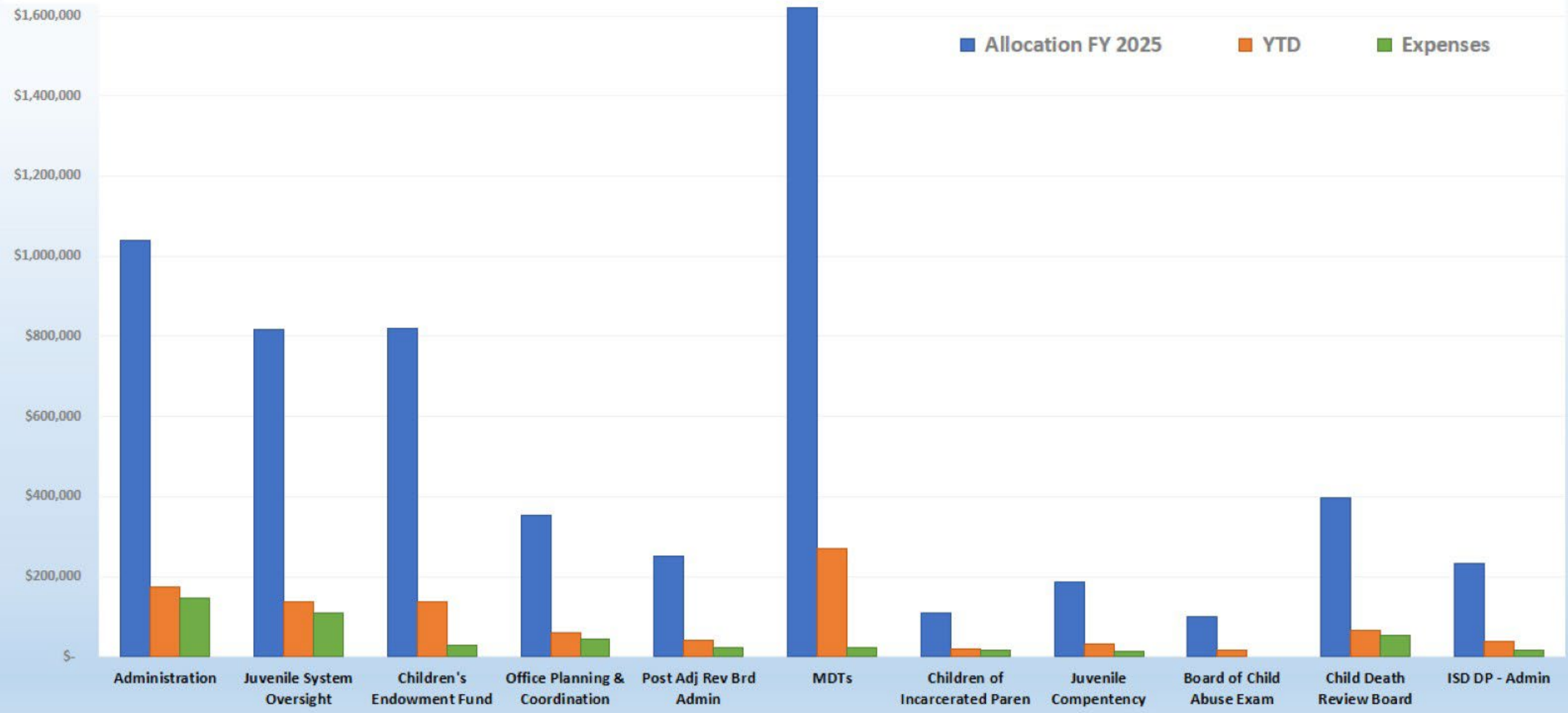
Budget Utilization

- by Departments
as of August 31, 2024

Dept. #	Department	Total Budget	YTD Budget	Expenses as of 8/30/24	Percent Utilized	
					to	to
					total Budget	YTD Budget
100002	Administration	\$1,039,265	\$173,210	\$147,762	14%	85%
100032	Juvenile System Oversight	\$816,258	\$136,043	\$108,799	13%	80%
100040	Children's Endowment Fund	\$820,572	\$136,762	\$28,874	4%	21%
100042	Office Planning & Coordination	\$353,184	\$58,864	\$45,190	13%	77%
100043	Post Adj Rev Brd Admin	\$251,196	\$41,866	\$21,573	9%	52%
100044	MDTs	\$1,620,048	\$270,008	\$21,841	1%	8%
100090	Children of Incarcerated Paren	\$110,500	\$18,417	\$15,000	14%	81%
100301	Juvenile Competency	\$185,636	\$30,939	\$12,000	6%	39%
100401	Board of Child Abuse Exam	\$100,000	\$16,667	\$0	0%	0%
100681	Child Death Review Board	\$397,676	\$66,279	\$53,613	13%	81%
8800001	ISD DP - Admin	\$233,004	\$38,835	\$15,306	7%	39%
	Totals	\$5,927,339	\$987,890	\$469,958	8%	48%

Budget Utilization

- by Departments
as of August 31, 2024

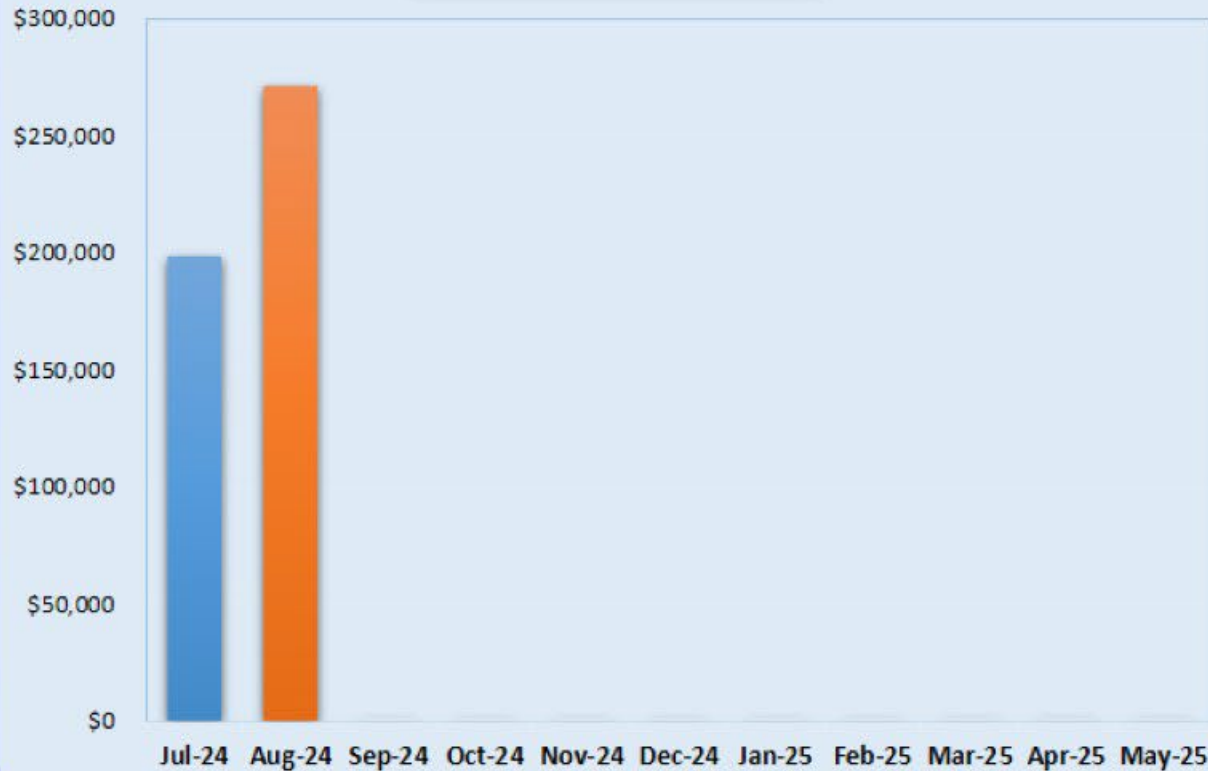


Budget Spending Trends

as of August 31, 2024

Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25
Expenses	\$198,832	\$271,126									
Commulative Expenses	\$198,832	\$469,958									

Monthly Expenses



Commulative Expenses



Cash Balance Report

as of August 31, 2024



Class Fund	Available Cash
193 - GRF FY23	\$ 52,980.29
194 - GRF FY24	\$ 202,754.43
195- GRF FY25	\$ 96,655.78
200 - Revolving	\$ 258,538.91
210 - CAMTA	\$ 0.22
Total Cash Balance	\$ 610,929.63

System generated PeopleSoft financial reports / statements included are:

1. Operating Budget Comparison Summary by Division/Account.
2. Allotment Budget and Available Cash.
3. Six-Digit Object Of Expenditure Report.

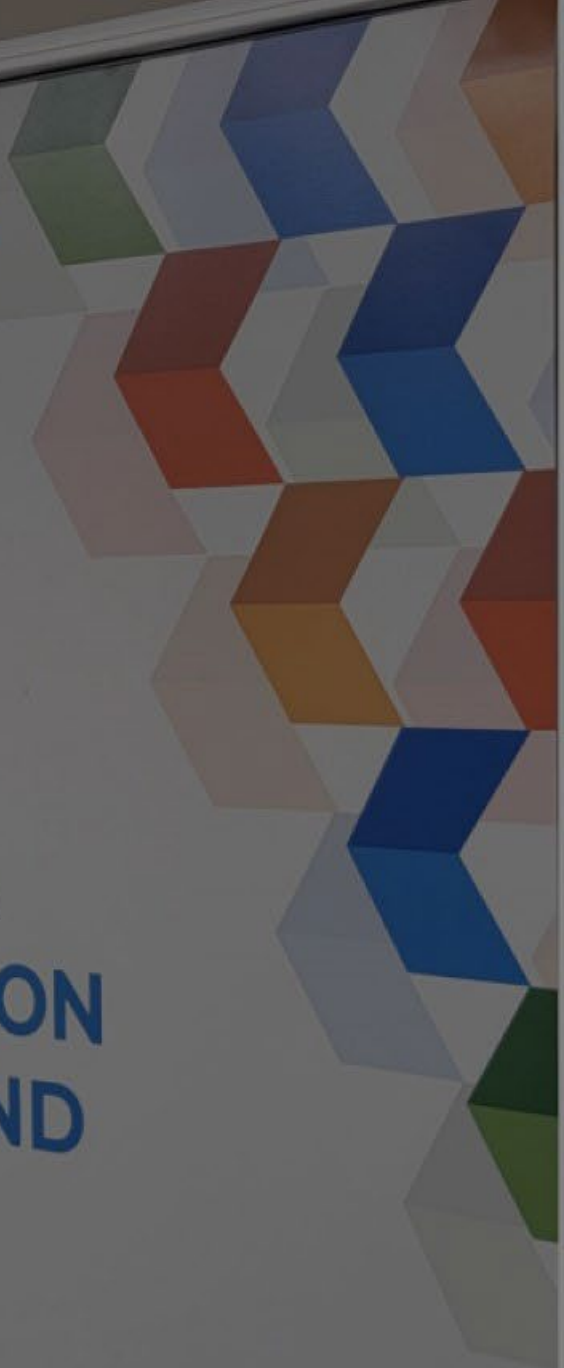
Financial activities updates

- **IV-E Invoices (FY23 & FY24):** Submitted Q3 & Q4 invoices for FY23 to OKDHS and are awaiting reimbursements. Ongoing efforts are in place to submit FY24 invoices to ensure smooth cash flow and maintain financial stability.
- **Strategic Plan & Budget Submission:** Currently working on the 2025-2029 Strategic Plan and preparing the Budget 2026 requests for submission to State Appropriations.
- **Invoice Settlements & Encumbrances:** Collaborating with program managers to address outstanding FY24 invoices and update encumbrance balances, paving the way for budget revisions and fund carryover into FY25.
- **CAMTA Fund Reconciliation:** Completed the reconciliation of CAMTA funds for SFY23 and processed the return of unused funds from FSMDTs to OKDHS.
- **Adherence to Financial Regulations:** Continued oversight of payment documentation, budget compliance, and resource optimization to ensure fiscal responsibility across all operations.
- **Vendor & Payment Support:** Provided ongoing support to teams in vendor management, purchase order (PO) setup, payment verification, requisition processing, and resolving travel claims, fostering collaboration and operational efficiency.
- **OMES-ABS Collaboration :** Engaged in regular discussions with the OMES-ABS team, focusing on the August 2024 monthly financial reports. These meetings promote transparency and accountability in financial operations.
- **Routine Invoicing and Payments:** Significant progress in streamlining invoicing from suppliers and ensuring timely payments to partners, highlighting our commitment to efficiency and strong financial partnerships.

Discussion and possible vote to
approve the finance report.



OKLAHOMA
COMMISSION ON
CHILDREN AND
YOUTH



Comm on Children and Youth
 Business Unit - 12700 - Sub-Major
 FY-2025 Operating Budget Comparison Summary by Division/Department
 as of August 31, 2024

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12700 - Comm on Children and Youth
 Division - 01 - Administration
 Department: 0100002 - 0100681

1. Operating Budget Comparison Summary by Division/Account.

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
0100002 Administration	1,039,265	173,210	147,761.58	218,317.42	0.00	366,079.00	673,186.00	-192,868.54	35.22	211.35
0100032 Juvenile System Oversight	816,258	136,043	108,799.22	36,480.26	0.00	145,279.48	670,978.52	-9,236.56	17.80	106.79
0100040 Children's Endowment Fund	820,572	136,762	28,874.40	261,024.83	60,067.00	349,966.23	470,605.77	-213,204.45	42.65	255.89
0100042 Office Planning & Coordination	353,184	58,864	45,190.18	62,545.00	0.00	107,735.18	245,448.82	-48,871.34	30.50	183.02
0100043 Post Adj Rev Brd Admin	251,196	41,866	21,572.58	31,749.34	0.00	53,321.92	197,874.08	-11,456.12	21.23	127.36
0100044 MDTs	1,620,048	270,008	21,841.00	10,500.00	0.00	32,341.00	1,587,707.00	237,666.78	2.00	11.98
0100045 CASA Contract	0	0	0.00	14,080.00	0.00	14,080.00	-14,080.00	-14,080.00	~	~
0100090 Children of Incarcerated Paren	110,500	18,417	15,000.00	68,000.00	0.00	83,000.00	27,500.00	-64,583.38	75.11	450.68
0100301 Juvenile Compentency	185,636	30,939	12,000.00	74,250.00	250.00	86,500.00	99,136.00	-55,560.70	46.60	279.58
0100401 Board of Child Abuse Exam	100,000	16,667	0.00	0.00	0.00	0.00	100,000.00	16,666.66	0.00	0.00
0100681 Child Death Review Board	397,676	66,279	53,612.97	200.00	0.00	53,812.97	343,863.03	12,466.27	13.53	81.19
Totals	5,694,335	949,054	454,651.93	777,146.85	60,317.00	1,292,115.78	4,402,219.22	-343,061.38	22.69	136.15
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501 GRF-Duties	2,855,815	475,969	398,587.66	238,759.24	250.00	637,596.90	2,218,218.10	-161,628.24	22.33	133.96
20000 Okla. Comm On Children & Youth	1,473,685	245,613	56,064.27	538,387.61	60,067.00	654,518.88	819,166.12	-408,905.64	44.41	266.48
21000 CAMTA Revolving Fund	1,364,835	227,473	0.00	0.00	0.00	0.00	1,364,835.00	227,472.50	0.00	0.00
Totals	5,694,335	949,054	454,651.93	777,146.85	60,317.00	1,292,115.78	4,402,219.22	-343,061.38	22.69	136.15

Comm on Children and Youth
 Business Unit - 12700 - Sub-Major
 FY-2025 Operating Budget Comparison Summary by Division/Department
 as of August 31, 2024

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12700 - Comm on Children and Youth
 Division - 88 - ISD Data Processing
 Department: ISD DP - Admin

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800001 ISD DP - Admin	233,004	38,834	15,306.25	86,983.45	0.00	102,289.70	130,714.30	-63,455.76	43.90	263.40
Totals	233,004	38,834	15,306.25	86,983.45	0.00	102,289.70	130,714.30	-63,455.76	43.90	263.40
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501 GRF-Duties	153,004	25,501	6,226.56	68,118.35	0.00	74,344.91	78,659.09	-48,844.29	48.59	291.54
20000 Okla. Comm On Children & Youth	80,000	13,333	9,079.69	18,865.10	0.00	27,944.79	52,055.21	-14,611.47	34.93	209.59
Totals	233,004	38,834	15,306.25	86,983.45	0.00	102,289.70	130,714.30	-63,455.76	43.90	263.40
Totals for Bus Unit 12700	5,927,339	987,888	469,958.18	864,130.30	60,317.00	1,394,405.48	4,532,933.52	-406,517.14	23.52	141.15



State of Oklahoma
 Allotment Budget and Available Cash
 As Of August 31,2024

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2. Allotment Budget and Available Cash.

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
12700										
	193									52,980.29
	19301	01	23	2,049,524.08	.00	.00	.00	2,049,524.08	.00	
	19301	88	23	57,002.13	.00	.00	.00	57,002.13	.00	
	19311	01	24	236,887.79	.00	.00	19,237.99	178,682.59	38,967.21	
	19311	88	24	166,000.00	.00	12,500.00	.00	151,986.92	1,513.08	
				<u>2,509,414.00</u>		<u>12,500.00</u>	<u>19,237.99</u>	<u>2,437,195.72</u>	<u>40,480.29</u>	
	194									202,754.43
	19401	01	24	2,793,864.00	.00	71,514.63	18,015.87	2,586,338.43	117,995.07	
	19401	88	24	75,550.00	.00	12,518.30	6,461.77	55,843.50	726.43	
				<u>2,869,414.00</u>		<u>84,032.93</u>	<u>24,477.64</u>	<u>2,642,181.93</u>	<u>118,721.50</u>	
	195									96,655.78
	19501	01	25	2,855,815.00	250.00	238,759.24	398,587.66	.00	2,218,218.10	
	19501	88	25	153,004.00	.00	68,118.35	6,226.56	.00	78,659.09	
				<u>3,008,819.00</u>	<u>250.00</u>	<u>306,877.59</u>	<u>404,814.22</u>		<u>2,296,877.19</u>	
	200									258,538.91
	20000	01	23	901,510.00	.00	.00	.00	721,895.81	179,614.19	
	20000	01	24	861,479.00	1,243.75	144,471.31	18,488.95	498,317.17	198,957.82	
	20000	01	25	1,473,685.00	60,067.00	538,387.61	56,064.27	.00	819,166.12	
	20000	88	23	84,845.00	.00	.00	.00	77,912.44	6,932.56	
	20000	88	24	20,500.00	.00	2,243.09	30.97	17,647.39	578.55	
	20000	88	25	80,000.00	.00	18,865.10	7,079.69	2,000.00	52,055.21	
				<u>3,422,019.00</u>	<u>61,310.75</u>	<u>703,967.11</u>	<u>81,663.88</u>	<u>1,317,772.81</u>	<u>1,257,304.45</u>	



State of Oklahoma
 Allotment Budget and Available Cash
 As Of August 31,2024

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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
12700										
	210									0.22
	21000	01	23	832,823.61	.00	.00	.00	824,454.06	8,369.55	
	21000	01	24	1,436,668.47	.00	.00	63,588.91	1,364,834.98	8,244.58	
	21000	01	25	1,364,835.00	.00	.00	.00	.00	1,364,835.00	
				<u>3,634,327.08</u>			<u>63,588.91</u>	<u>2,189,289.04</u>	<u>1,381,449.13</u>	
Business Unit Totals				15,443,993.08	61,560.75	1,107,377.63	593,782.64	8,586,439.50	5,094,832.56	610,929.63



State of Oklahoma
Allotment Budget and Available Cash
As Of August 31,2024

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<u>Business</u>	<u>Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
Grand Totals					<u>15,443,993.08</u>	<u>61,560.75</u>	<u>1,107,377.63</u>	<u>593,782.64</u>	<u>8,586,439.50</u>	<u>5,094,832.56</u>	<u>610,929.63</u>



3. Six-Digit Object Of Expenditure Report.

6 Digit Object of Expenditure Report
 From : July 01,2024 To: August 31, 2024
 From Business Unit: 12700 To Business Unit: 12700

<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	510000		PERSONAL SERVICES		
		511000			
			511110 Sals-Regular Pay	138,388.94	275,685.97
			511210 Longevity Pay-State Employees	0.00	2,200.00
			511280 Holiday Pay - Payroll Only	0.00	364.15
			511310 Terminal Leave	0.00	1,668.08
			511420 Excess Benefit Allowance	935.60	1,993.68
			Sub Class 511000 Total	139,324.54	281,911.88
		512000			
			512110 Insur.Prem-Hlth-Life-State Pln	24,678.22	49,233.96
			512210 Unemployment Compen.-Payroll	236.95	449.85
			Sub Class 512000 Total	24,915.17	49,683.81
		513000			
			513110 Employer Share-FICA	8,444.45	17,097.35
			513120 Employer Share-MQFE/FICA	1,974.91	3,998.59
			513230 Employer Share OPERS	15,378.25	31,119.50
			513280 Employer Match-AdFeeSt.Annuity	337.48	674.96
			513290 St.Match-Ad Fee-Def Contr	2,610.95	5,274.50
			513300 Ret.Savings-Def Contr Plan	4,183.37	8,327.98
			Sub Class 513000 Total	32,929.41	66,492.88
		515000			
			515010 Offices Of Lawyers	2,344.45	4,619.13
			515060 Acctg,Tax,Books,Payroll Svc	2,310.00	2,310.00
			515380 Other Computer Related Svc	4,718.83	4,718.83
			515400 Admin Mgmt-Gen.Mgmt Consulting	4,543.21	5,168.21
			515580 Business Support Services	2,260.00	4,520.00
			515610 Business Service Centers	27.08	37.77
			515650 Investigation-Security Svcs	1,402.50	2,902.50
			515660 Educational Services	3,300.00	19,038.97
			515750 Men.Hlth Practitioner-exc.Phys	8,250.00	17,000.00
			515990 Other Svcs-exc.Pub.Admin.	12,570.00	12,570.00



State of Oklahoma

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6 Digit Object of Expenditure Report
 From : July 01,2024 To: August 31, 2024
 From Business Unit: 12700 To Business Unit: 12700

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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	510000		PERSONAL SERVICES		
		Sub Class 515000 Total		41,726.07	72,885.41
	519000				
		519130	Flexible Benefits-Adminis.	217.20	422.88
		Sub Class 519000 Total		217.20	422.88
	Major Class 510000 Total			239,112.39	471,396.86
12700	520000		TRAVEL		
		521000			
			521110 In-State Mileage-Motor Vehicle	589.26	589.26
			521120 In-State Meals-Subsistence Exp	147.50	147.50
			521140 In-State Miscellaneous Charges	10.00	10.00
			521310 Travel Reimb.-Non-State Empls.	255.20	499.54
		Sub Class 521000 Total		1,001.96	1,246.30
		522000			
			522110 OutofSt Pur Trans Cst Agcy Dir	1,099.92	1,799.93
			522113 InStPurPikePassCollFeesAgcyDir	112.65	112.65
			522131 In-State Pur Food Ldg Agcy Dir	110.21	306.21
			522150 Registration - Agency Direct	50.00	50.00
		Sub Class 522000 Total		1,372.78	2,268.79
	Major Class 520000 Total			2,374.74	3,515.09
12700	530000		ADMINISTRATIVE EXPENSE		
		531000			
			531130 Telecommunication Services	6,515.70	8,571.59
			531150 Printing & Binding Contrs	3,356.00	3,356.00
			531170 Informational Service	20.99	179.99
			531230 ERP System Services	338.00	338.00
			531310 Prem-Property or Liab.Insur.	3,119.83	3,119.83



State of Oklahoma

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6 Digit Object of Expenditure Report
 From : July 01,2024 To: August 31, 2024
 From Business Unit: 12700 To Business Unit: 12700

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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	530000		ADMINISTRATIVE EXPENSE		
		Sub Class 531000 Total		13,350.52	15,565.41
		532000			
			532110 Rent of Office Space	20,882.19	20,882.19
			532130 Rent of Other Building Space	0.00	-875.00
			532140 Rent-Equipment And Machinery	21.50	43.00
			532141 Rent of Motor Vehicles	73.20	73.20
			532142 Lease of Motor Vehicles	2,235.00	2,235.00
			532160 Rent-Elec Data Processing Eq.	3,358.85	3,698.16
			532170 Rent-Data Processing Software	0.00	2,000.00
		Sub Class 532000 Total		26,570.74	28,056.55
		533000			
			533140 Mtce-Rep.-DP Equip-Vendor	815.91	815.91
		Sub Class 533000 Total		815.91	815.91
		534000			
			534110 Food,Other Kitchen Sup.,Mat'ls	54.56	54.56
			534290 Motor Fuels-Common	406.76	406.76
		Sub Class 534000 Total		461.32	461.32
		535000			
			535210 Shop Supplies,Matls-Production	29.50	29.50
		Sub Class 535000 Total		29.50	29.50
		536000			
			536110 Meeting Refreshments	0.00	21.98
			536130 Office Supplies Non-Expendable	2,550.01	4,129.83
			536140 Office Supplies (Expendable)	1,082.91	1,224.10
			536150 Data Processing Supplies	0.00	30.97
			536170 Food and Catering Service	54.95	292.65
		Sub Class 536000 Total		3,687.87	5,699.53



State of Oklahoma

9/3/2024

6 Digit Object of Expenditure Report
 From : July 01,2024 To: August 31, 2024
 From Business Unit: 12700 To Business Unit: 12700

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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>	
	Major Class 530000 Total			44,915.86	50,628.22	
12700	540000		PROP,FURN,EQUIP & RELATED DEBT			
		541000				
			541130 Data Processing Software	159.00	1,059.00	
			541230 Equip-Telecommunications	0.00	0.94	
		Sub Class 541000 Total			159.00	1,059.94
		542000				
			542120 Library Resources-Textbooks	1,134.48	1,134.48	
		Sub Class 542000 Total			1,134.48	1,134.48
	Major Class 540000 Total			1,293.48	2,194.42	
12700	550000		GEN ASST, AWDS, PROG-DIRECTED			
		554000				
			554120 Approved Program Reimbursement	8,750.00	8,750.00	
			554230 Reimbursement & Repayment -Oth	63,588.91	63,588.91	
		Sub Class 554000 Total			72,338.91	72,338.91
	Major Class 550000 Total			72,338.91	72,338.91	
Business Unit 12700 Total				360,035.38	600,073.50	
Grand Total by Business Unit				360,035.38	600,073.50	



Child Care Services

Subsidy Program

OKLAHOMA
Human Services

What is Oklahoma Human Services' role in the child care space?

Federal and state laws outline two primary roles for Oklahoma Human Services:



The child care subsidy program provides access to affordable, high-quality early childhood care and afterschool programs for low-income, working families.



The child care licensing program ensures adequate health and safety standards are being met by child care providers while they are caring for children and operating with continuous quality improvement in their programs.

Child Care Services Goals and Cost Drivers

Families, children, employers, and the child care workforce all depend on quality child care and providers to help support communities across Oklahoma.

Child Care Services' Mission:

“Assuring Oklahoma's families have access to licensed, affordable, quality child care”

Increase in Children

Child care subsidy has increased by 20% (nearly 7000 children) in two years.

QRIS Implementation

Largest percentage of providers and subsidy children are at the highest star levels.

Post-Pandemic Funding Shortfalls

Pandemic funding exhausted and utilization of TANF funding is not a sustainable, long-term solution.

Budget Alignment Strategies

FY25 Budget



Set a sustainable annual budget for the subsidy program at \$207 million

Expenditures would have been \$321 million at the current pace and with existing initiatives

Proposed Emergency Rules



Reduction in income eligibility rules for families from 85% to 70% of State Median Income

Could impact over 900 children and will reduce annual expenses by \$7.3 million

If approved = January 2025 implementation
If not approved = pause new subsidy applications

QRIS Implementation



Revisited all programs above the 1-Star Level

Proposed emergency rules for grievance timeframes and the highest star levels

Improved monitoring via tools and structured communication between finance and child care programs

Unwinding Pandemic Funds



Child care desert and stabilization incentives closed out spring 2024

Additional \$60.8 million in incentives ended or ending by September 30, 2024

Notification provided to impacted providers and families

New Provider Rates



Federally required Market Rate Survey results received August 31, 2024

Rate recommendations significantly higher than current rates by \$10-\$12 per day

Before setting new rates, additional analysis requested to take Oklahoma's standard of living into consideration

Timeline for Proposed Emergency Rules

Chapter 40 Child Care Subsidy Rules

Posted 8/22/2024

Public Comments closed
9/6/2024

If approved, new
eligibility rules would be
in effect January 1, 2025.

Chapter 110 Child Care Licensing Rules

Posted 9/11/2024

Public Comments due
9/21/2024

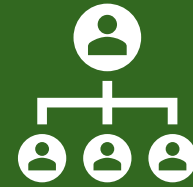
If approved, effective
date would depend on
Governor's signature
date.

Public Hearing scheduled for 9/23/2024
from 9-11 am

Next Steps

Child Care Services' mission is to assure Oklahoma's families have access to licensed, affordable, quality child care.

There is a nationwide challenge with child care due to unprecedented pandemic-era funding that supported the industry struggling during that time. Many states are working to return to an affordable level of spending while also preparing for the new federal requirements coming in fall 2026 that will increase costs.



Select a new Child Care Services Director and continue supporting a strong team that can:

- Support upcoming changes
- Prepare for new federal requirements
- Shift focus to strengthening families
- Continue to be provider friendly



Finalize Market Rate Survey and analyze to set new rates that:

- Support Oklahoma families
- Support the child care industry
- Fit within the allocated state/federal budget



Create additional communication strategies for:

- Parents
- Providers
- Advocates
- Staff
- Oklahoma Legislators

Stopping the Silence: Child Sexual Abuse Prevention Efforts in Oklahoma

Jane F. Silovsky, PhD

Director, Center on Child Abuse and Neglect, OUHSC

Director, National Center on the Sexual Behavior of Youth

Oklahoma Child Sexual Abuse Prevention Workgroup

September 13, 2024

Overview


- Background of Child Sexual Abuse and Prevention
- Overview of Oklahoma CSA Prevention Workgroup
 - Membership
 - Directory
 - Prevention in Schools and Current Workgroup Efforts
- Questions

Oklahoma Child Abuse Prevention Efforts



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Free parenting support. Delivered to your door.

HOME ABOUT US SERVICES RESOURCES PARENTING CALENDAR ACTIVITIES

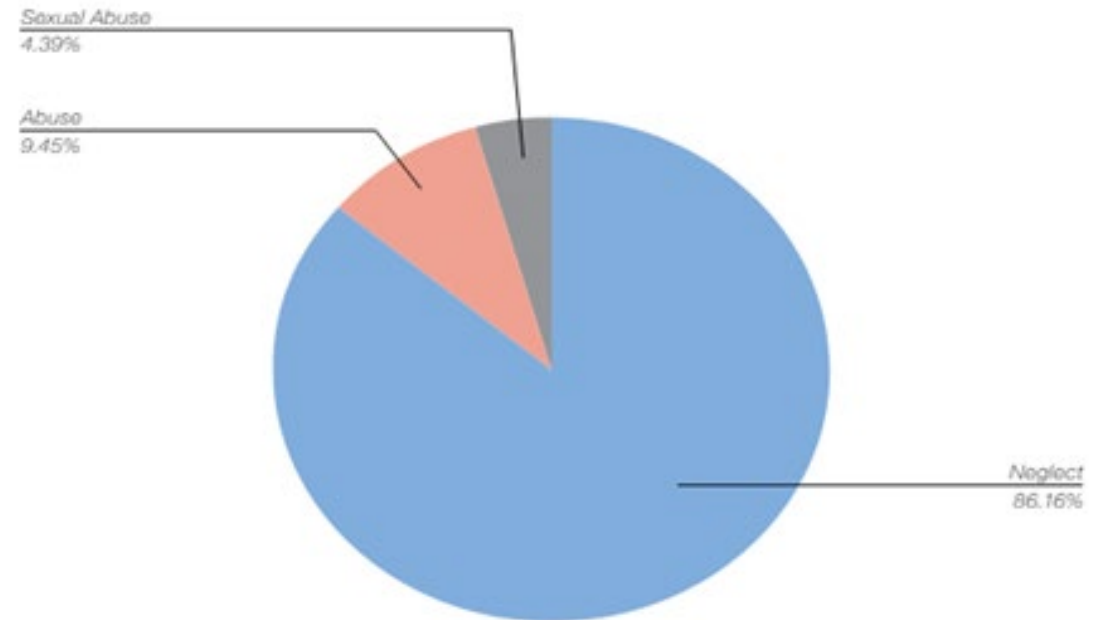


Don't worry about babysitters or appointments.

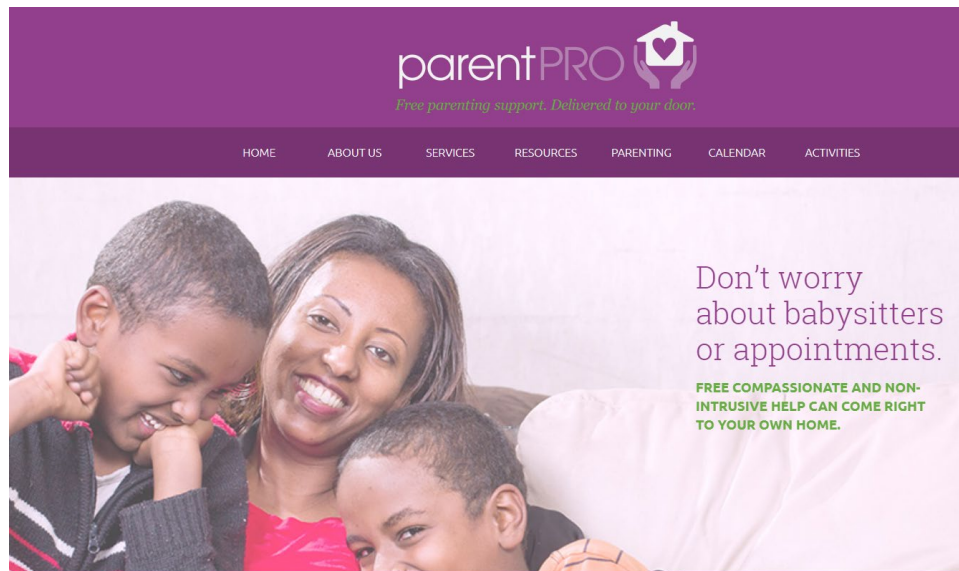
FREE COMPASSIONATE AND NON-INTRUSIVE HELP CAN COME RIGHT TO YOUR OWN HOME.


Substantiated Child Abuse or Neglect by Category
State Fiscal Year 2022

Category	Count	Percent
Neglect	18,610	86.16%
Abuse	2,042	9.45%
Sexual Abuse	947	4.39%
TOTAL	21,599	100.00%



Oklahoma Child Abuse Prevention Efforts



parentPRO 
Free parenting support. Delivered to your door.

HOME ABOUT US SERVICES RESOURCES PARENTING CALENDAR ACTIVITIES

Don't worry about babysitters or appointments.
FREE COMPASSIONATE AND NON-INTRUSIVE HELP CAN COME RIGHT TO YOUR OWN HOME.

Substantiated Child Abuse or Neglect by Category
State Fiscal Year 2022

Category	Percent
Neglect	86.16%
Abuse	9.45%
Sexual Abuse	4.39%
TOTAL	100.00%

Higher
Prevalence
of Child
Sexual
Abuse in
Oklahoma

-non caregiver
who offended
-fear about
reporting

Sexual Abuse
4.39%

Abuse
9.45%

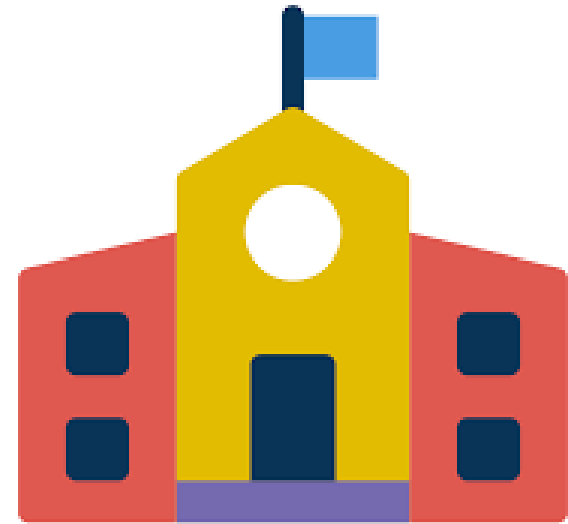
Neglect
86.16%

Child Sexual Abuse: Background

- Lifetime exposure to child sexual abuse (CSA) and other forms of sexual harm (e.g., sexual exposure, sexual harassment, and Internet sex talk) affect approximately
 - 10% of a nationally representative sample of U.S. children aged 0–17 yrs,
 - 12% of girls and nearly 8% of boys (Letourneau et al.)
 - 24% of adolescents in congregant care (Euser et al., 2013)
- Harmful sexual behavior of children
 - 1/3 of official child sexual abuse cases
 - When youth asked 70% of sexual abusive experiences reported to be caused by youth

Child Sexual Abuse: Background

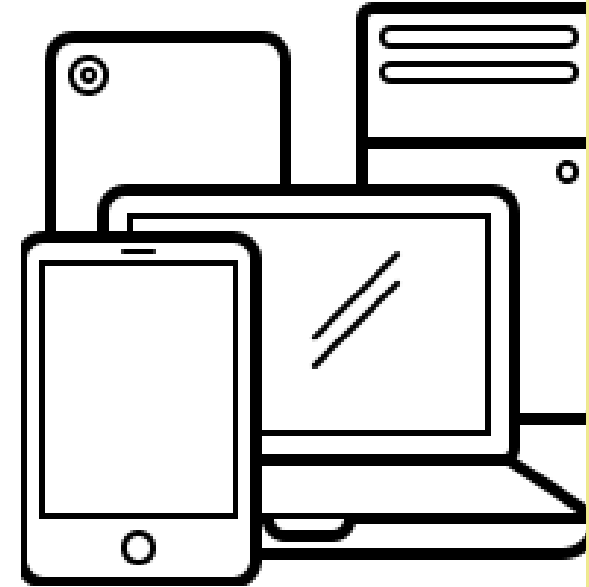
- Rates of **child sexual abuse and assault at schools are on the rise.**
 - forcible sex offenses on primary and secondary schools increased from 2,500 in 2009 to 12,300 in 2018 (a 383 percent increase) (Saul et al).
 - The rise in cases is multifaceted and related to increased awareness and reporting and to the impact of technology and social media
- CSA is a **significant public health problem**, with deleterious emotional, social, behavioral, and mental health outcomes for those impacted
- The total lifetime **economic burden** of child sexual abuse in the United States in 2015 was estimated to be at least \$9.3 billion



Facts about Child Sexual Abuse

- Children are **most often sexually abused by someone they know** and trust.
 - Approximately 3/4s of reported cases of CSA are committed by family members or other individuals who are considered part of the victim's "circle of trust."
- Electronics and COVID have complicated CSA
- Children are often **reluctant to disclose** they had been abused.
 - For many reasons, including threats, fears, shame and guilt

• *National Child Traumatic Stress Network



Facts about Child Sexual Abuse Prevention

- Centers for Disease Control and Prevention
 - **Guidance to Youth Serving Organizations on CSA Prevention -**
 - Establishing and implementing organizational practices
 - Workforce strategies for screen, selection, and training
 - Developing strategies to monitor interactions
 - Having safe spaces in person and online
 - Education for all
 - Responses to concerns
 - 2006 guide has been updated and will be available this fall. The new version will include prevention of problematic sexual behavior of youth
- CDC - Request for Proposals Rigorously Evaluating Programs and Policies to Prevent Child Sexual Abuse and Problematic Sexual Behavior among Youth RFA-CE-25-026
 - 5 year, \$400k each year
 - Focus on community conditions, digital spaces, and youth serving organizations

Child Sexual Abuse Prevention Programs

- Multi-Level Programs
 - Darkness to Light – Stewards of Children ®
 - Enough Abuse – End Child Sexual Abuse Program
- Prevention of the offense
 - Help Wanted Program
 - Responsible Behavior with Younger Children
- Effective secondary prevention treatments for youth with problematic sexual behavior and treatments for impacted children are available.
 - The California Evidence-Based Clearinghouse for Child Welfare
www.cebc4cw.org/
 - OJJDP Evidence Based Programs – ojjdp.ojp.gov/evidence-based-programs

Oklahoma CSA Prevention Workgroup – Background and Purpose

- The Workgroup was established in 2020 to examine the efforts and gaps in addressing the prevention of CSA in Oklahoma
 - CBCAP support – Oklahoma Department of Health
- It is composed of members from state and nonprofit agencies who have programs focused on CSA prevention, childhood problematic sexual behavior, sex education, and/or healthy relationships for youth



OKLAHOMA
Education



OKLAHOMA
Mental Health &
Substance Abuse



the

YMCA



The
CARE Center



OKLAHOMA
State Department
of Health



The UNIVERSITY of OKLAHOMA
Health Sciences Center

NCSBY.org



Better lives,
through better choices



Oklahoma CSA Prevention Workgroup – Directory

- One of the initial efforts of the workgroup was to develop and distribute a survey to inventory and assess the gaps of CSA prevention education and healthy-relationship-building services in Oklahoma
- From that, a **directory** of prevention services and programs in Oklahoma was created
 - For each program, the directory provides a description of the prevention program, targeted audience, topics addressed, counties served, ways to access the services and links to additional information



Oklahoma Child Sexual Abuse Prevention Directory

Programs and Topics Addressed	Program Topics								
	Skill Building to Reinforce Abuse Prevention	Child Sexual Abuse Prevention	Sex Education	Healthy Relationships	Communication	Legal Implications	Technology	Adult Intervention Program	Other
YMCA									
CSA Center-OKC Bethesda, MD	✓	✓							
Tulsa Health Department Personal Responsibility Education Program (PREP)	✓			✓	✓				
Southwest Domestic Crisis Services, Inc.			✓				✓		
Family Safety Center - Casa ROSA America Oklahoma OK	✓				✓			✓	
Family Builders Community Education Programs	✓								
Operation Rescue of Oklahoma	✓			✓	✓				
Oklahoma Youth Leadership Forum (OYLF)				✓					
Safenet Services				✓					
Northern Oklahoma Youth Services - Family Resource Center	✓	✓			✓				✓
Miss Albert Children's Home - Safety in Action	✓			✓					

YMCA

Know. See. Respond



Five Days of Action

April 15-19, 2024

Five Days of Action is a week-long campaign designed to raise awareness and inspire adults to take action to protect children from sexual abuse. See below for resources and how you can get involved.



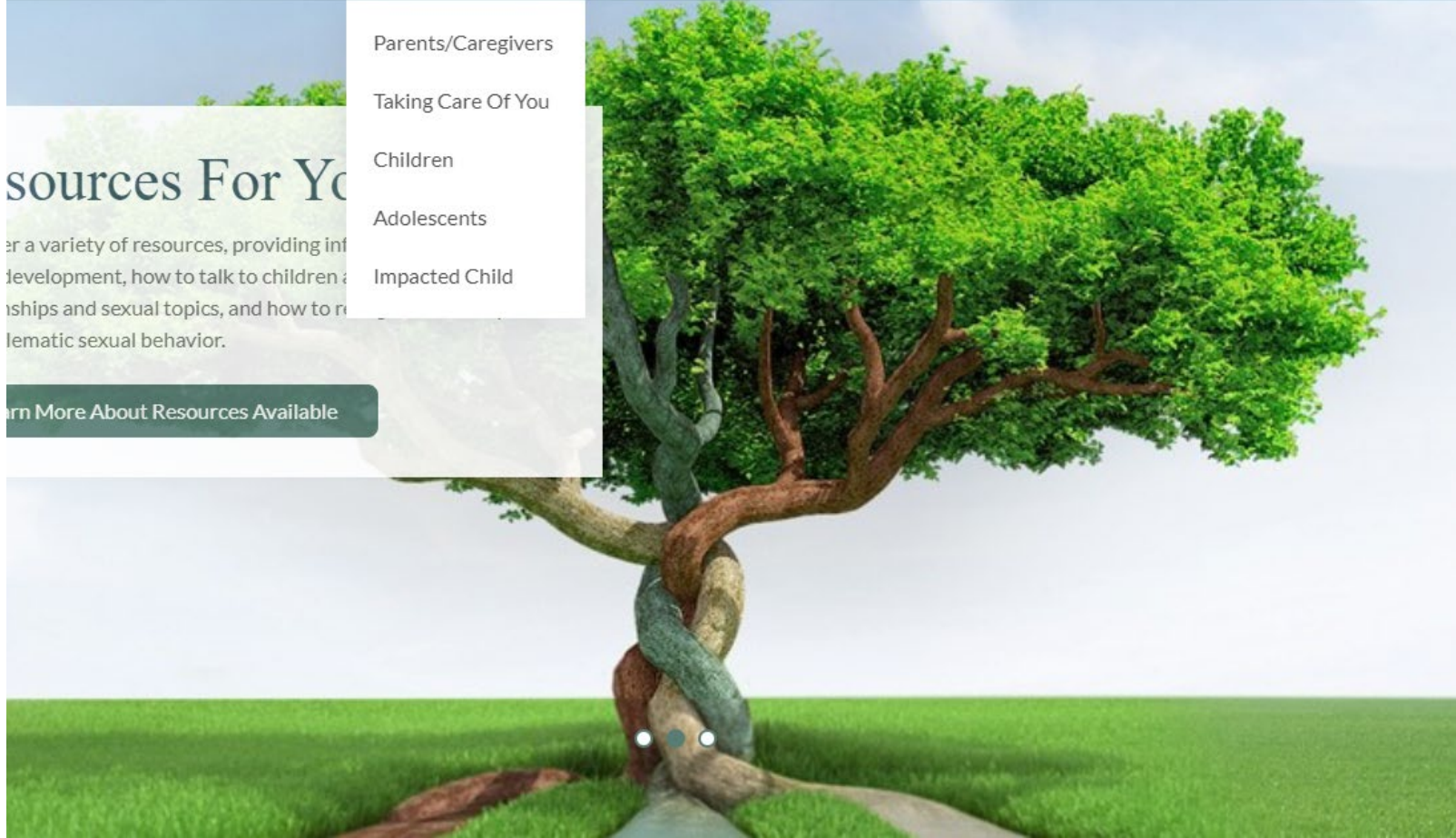
Oklahoma Prevention Education Network (OPEN) Committee



Oklahoma CSA Prevention Workgroup – Directory

- Effective secondary prevention treatments for youth with problematic sexual behavior and treatments for impacted children are available in Oklahoma. Have National trainers in:
 - Problematic Sexual Behavior – Cognitive Behavior Therapy
 - Trauma Focused – Cognitive Behavior Therapy





Resources For Youth

er a variety of resources, providing information on child development, how to talk to children about relationships and sexual topics, and how to recognize and address problematic sexual behavior.

- Parents/Caregivers
- Taking Care Of You
- Children
- Adolescents
- Impacted Child

[Learn More About Resources Available](#)



NCSBY.org

Resources for families and professionals to address problematic sexual behavior of youth

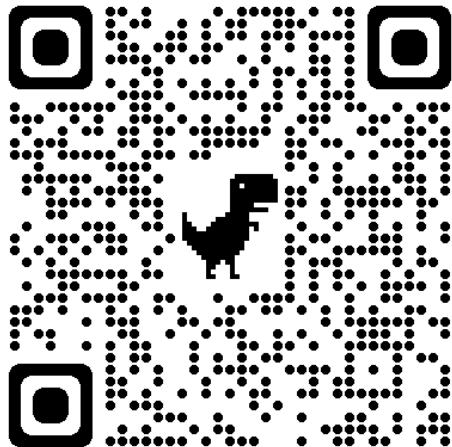
Oklahoma State Department of Education Youth and Child Abuse Prevention Resources

AWAREity Reporting System



Reports can be submitted about **bullying/cyberbullying**, child nutrition, civil rights, curriculum and instruction (including potential violations of HB 1775), fraud/embezzlement, Individuals with Disabilities Education Act, legal concerns, professional standards/educator conduct, safety and security, school board complaints, data security and privacy, suicide/self-harm, sex discrimination or sexual harassment. **Submit an Incident Report**

[OSDE complete listing of online abuse resources](#)



YOUTH & CHILD ABUSE PREVENTION RESOURCES

Child Abuse

Oklahoma statute define child abuse as harm or threatened harm to a child's health, safety, or welfare by a person responsible for the child. This includes non-accidental physical or mental injury, sexual abuse, or neglect (Title 10, Section 7102)

- **OSDE Child Abuse Prevention**
- **Child Abuse/Neglect Reporting Best Practices**
- **Child Abuse Reporting Form**
- **Child Abuse DHS Investigation Form**
- **OCAP - Office of Child Abuse Prevention**
- **Child Abuse & Neglect Hotline Poster: [English](#) | [Spanish](#)**

Youth Violence Prevention

You must promptly report this to the Oklahoma Department of Human Services (DHS). Oklahoma law expressly requires that every person having reason to believe that a child is a victim of abuse or neglect shall promptly report the matter to DHS. The number for the DHS Child Abuse Hotline is 1-800-522-3511.

- **Youth Violence Best Practices**

Teen Dating Violence

You must promptly report this to the Oklahoma Department of Human Services (DHS). Oklahoma law expressly requires that every person having reason to believe that a child is a victim of abuse or neglect shall promptly report the matter to DHS. The number for the DHS Child Abuse Hotline is 1-800-522-3511.

- **Sexual Assault Reporting Best Practices**

Additional Links



Oklahoma CSA Prevention Workgroup – Importance of Schools

- Federal Title IX specifically requires schools to protect all students, faculty, **and** staff from sex-based violence
- Erin's Law OK 2015
 - Require training

School-based Prevention Services:

Child Abuse Prevention

Schools Are Key to Preventing Child Sexual Abuse and Promoting Child Safety

- With a supportive environment and messaging - schools provide a safe place for students to report sexual abuse, be believed, and be protected.
- Effective implementation of safe school policies can prevent sexual abuse.
- Schools are key to identifying child maltreatment. School personnel are the most common reporter sources of child maltreatment.
- Schools can mitigate the high rate of harmful sexual behaviors among students by teaching child sexual abuse prevention, boundaries, and healthy relationship skills.

Oklahoma CSA Prevention Workgroup – Survey of School Personnel

- Study Rationale and Aims:
 - Little is known regarding comprehensive CSA prevention efforts in the schools;
 - Therefore, the aim was to examine school personnel’s understanding of CSA prevention efforts in the Oklahoma schools
 - 64 school personnel surveyed
 - 23 interviewed/focus groups
 - Mostly public school (96%)
 - Counselors 61%
 - Others, Teachers, Administrators, Paraprofessionals, Support Staff

Oklahoma CSA Prevention Workgroup – Survey of School Personnel

Varying Degree of Competence and Experience

- Counselors the most well trained,
- Teachers often depend on counselors
- Competence focused on reporting, limited on CSA Prevention knowledge/skills
- Emotional burden

Inconsistent/ Fragmented CSA Prevention Protocol

- Prevention = Reporting and Response
- Training and policies focused on reporting
- Unwritten/unclear policies about student contact in person and online
- Volunteers often required background checks, limited other standards

Improvements to Training on CSA Prevention

- Enhance interactive, practice-based training
- Ongoing training/refreshers supports rather than one-time, online training
- On-site or easy to access consultation and support
- Gaps in training for students and parents
- Gaps in training support staff

Youth Safety and Well-being

- Ensuring youth safety and well-being in the context of a student disclosing sexual abuse
- Strategies to students feel supported and believed
- All students need safe space and safe person
- Unclear what strategies would enhance true safety in schools

Multifaceted Challenges

- Challenges to creating emotionally safe space and trusting relationships with students
- Limited opportunities to connect esp. Middle and High
- Demands on school staff; often overwhelmed with stress
- Perceived lack of receptivity by caregivers

Oklahoma CSA Prevention Workgroup – Survey of School Personnel

- Creation of Toolkit of Recommendations and Resources
- Primary audience: School administration and leadership/safety team
- Composed of interrelated action steps covering all three tiers of prevention, categorized under:
 1. Creating a Culture of Safety
 2. Creating Policies for CSA Prevention
 3. Responding to Youth Disclosures and Reporting
 - Section dedicated to prevention of youth problematic sexual behavior in schools
- ~50 resources linked within toolkit to support implementation of preventions efforts
- *Collaboration with OU E-Team underway!*

Oklahoma CSA Prevention Workgroup –

- Conclusions from examination of CSA Prevention programs in Oklahoma and focus groups
- Most of the state of Oklahoma does not have Child Sexual Abuse preventions program support available
 - Outside of awareness campaigns and online supports

Next Steps of Oklahoma CSA Prevention Workgroup –

- Strategize how can increase access to effective child sexual abuse prevention programs
 - Consider community and organizational based efforts
 - Plan to apply for CDC funding in December 2024
- Improve efforts to enhance development of youth and prevent problematic sexual behavior of children
- Provide tools for professionals to enhance education of families and early detection
 - Medical Personnel
 - School Personnel

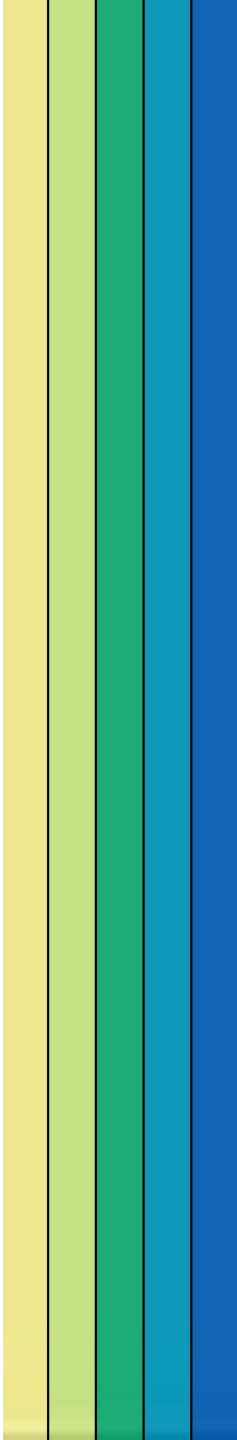
Oklahoma CSA Prevention Workgroup – Directory

- If your program is not included in this directory and you would like to be included please fill out the survey at

<https://bbmc.ouhsc.edu/redcap/surveys/?s=L9FF4DYMD>



Questions?



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- Saul J, & Audage NC. (2007). *Preventing Child Sexual Abuse Within Youth-serving Organizations: Getting Started on Policies and Procedures*. Atlanta (GA): Centers for Disease Control and Prevention, National Center for Injury Prevention and Control.

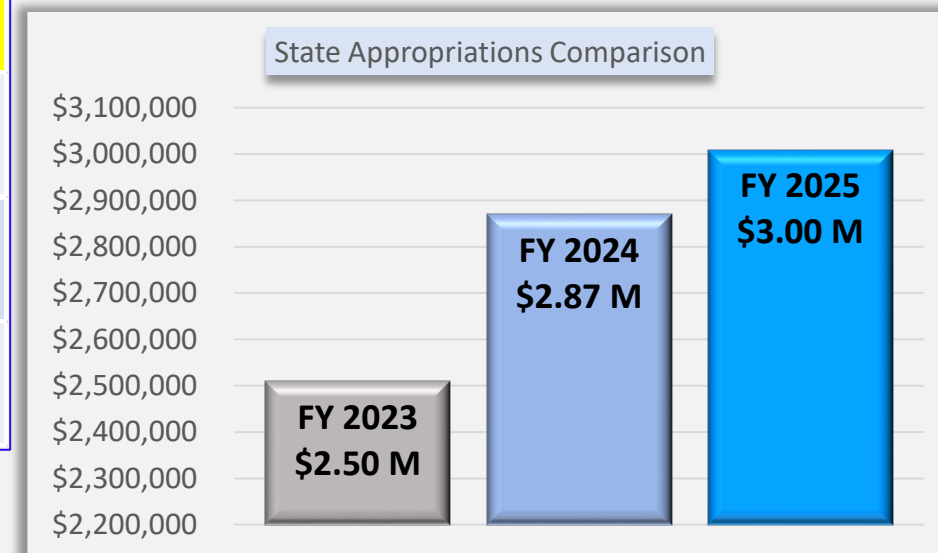
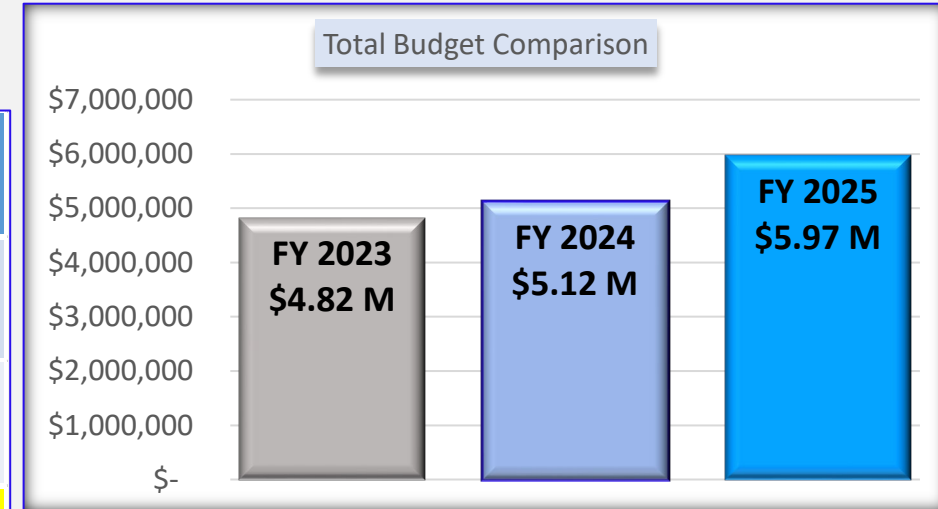
State Fiscal Year 2026 Budget Request



**OKLAHOMA
COMMISSION ON
CHILDREN AND
YOUTH**

September 13, 2024

BUDGET	FY 2023	FY 2024	FY 2025
Total Volume	\$ 4,826,969	\$ 5,120,000	\$ 5,970,846
Increase in budget (16.6%)		\$ 293,031	\$ 850,846
Appropriations	\$ 2,509,414	\$ 2,869,414	\$ 3,008,819
Increase in Appropriations (4.8%)		\$ 360,000	\$ 139,405
Juvenile Competency - 1 FTE			\$ 89,405
Database Maintenance			\$ 50,000



OUR MISSION

Every day, OCCY works to improve, protect and collaborate with systems that care for Oklahoma's children youth and families.

OUR VISION

Children, youth and families are served and supported by caring and competent individuals that allow them to develop their full potential.

Request for new appropriations in SFY 26 - \$1,576,550

\$95,000 – Parent Partnership Coordinator

\$223,250 – Staff pay adjustments

\$333,300 – Office of Juvenile System Oversight

\$925,000 – Pilot of Statewide Continuum of Services for Child Sexual Abuse

SFY 25 appropriation- \$ 3,008,819

SFY 26 new request- \$ 4,585,369

Increase of- 52.4%

Parent Partnership Coordinator- \$95,000

\$61,500 – Salary

\$33,500 – Agency cost (benefits/taxes/etc.)

The costs for this position are funded through the CBCAP Grant at OSDH until September 30, 2025. These funds, provided to OCCY, are supplementary and not part of base funding, originating from COVID relief/ARPA allocations.

At the June 2024 annual site visit, OSDH informed OCCY that ongoing financial support at the current level would not be possible beyond the new 5-year contract. To maintain OCCY's parent partnership efforts, which have significantly contributed to statewide capacity building and the Parent Partnership Board's success, allocating funds to support a 1.0 FTE is necessary. This funding will ensure compliance with statutory requirements and further enhance these initiatives.

OCCY targeted salary adjustments- \$223,250

\$159,450 – Staff salaries

\$63,800 – Agency cost (benefits/taxes/etc.)

The agency worked with OMES to examine salaries for each agency position. After review of that information, considering the statewide responsibilities of staff, and the need for the agency to have seasoned, experienced staff in key positions the targeted increases were identified for most positions within the agency.

Office of Juvenile System Oversight - \$333,300

\$130,000 – Two Oversight salaries

\$68,400 – Agency cost for the two (benefits/taxes/etc.)

\$90,000 – One OJSO Director

\$44,900 – Agency cost (benefits/taxes/etc.)

The Office of Juvenile System Oversight (OJSO) has the statutory responsibility to investigate and report wrongful/unlawful conduct whether intentional or unintentional within Oklahoma's children and youth service system, to inquire into areas of concern, and to provide independent monitoring of residential and non-residential services to children and youth. OJSO is charged to annually inspect the care and services provided at the six state-operated children's facilities and to respond to complaints at the approximately 106 privately-operated residential programs within Oklahoma.

OCCY commits to significantly enhance the care and services to children in these residential placements. To accomplish this three additional Oversight Specialist staff are needed to focus on oversight inspections and complaint responses for all children's facilities.

Statewide Continuum of Services for Child Sexual Abuse - \$925,000

\$175,000 – Administration

\$350,000 – Prevention

\$150,000 – Training

\$250,000 – Intervention & Treatment

This pilot will partner with various state and non-profit agencies, already working in this space to establish prevention, intervention and treatment services across the state.



Statewide Continuum of Services for Child Sexual Abuse – Pilot



Proposed OCCY 2026 Budget Request Item

Presented by
Annette Wisk Jacobi, OCCY Executive Director
Friday, September 13, 2024



Background on the Child Sexual Abuse Prevention Workgroup

- Led by professionals from OSDH, The Care Center, OU CCAN, and Bethesda, Inc.
- Includes members from state and nonprofit agencies addressing child sexual abuse
- Conducted a survey to assess efforts and gaps in child sexual abuse prevention programs
- Created a directory of services and programs within Oklahoma

Two areas of future focus:

- Training for school personnel (Erin's Law, 2015)
- Grant opportunities from the Center for Disease Control and Prevention



Development of the Child Sexual Abuse Continuum of Services Plan

- Director Jacobi initiated discussions about creating a service plan without knowledge of the ad hoc Workgroup
- OCCY crafted a pilot concept based on these conversations to support the Workgroup and more



Pilot Statewide Continuum of Services for Child Sexual Abuse

- Total Budget Request: \$925,000

Four Areas:

- Administration: \$175,000 (OCCY)
- Prevention: \$350,000
- Training: \$150,000
- Intervention and Treatment: \$250,000



Administration of the Pilot Program (\$175,000)

- Lead: OCCY; would require 1 FTE
- Administrative support for the expanded Workgroup
- Website development for resources and training
- Report system development for providers
- Annual accountability and effectiveness report



Prevention Efforts (\$350,000)

- Funding distributed via RFP to provide prevention services to children, youth, and caregivers within:
 - Youth Serving Organizations (e.g. scouts, YMCA, Boys & Girls Clubs)
 - Schools (fulfilling Erin's Law)
 - Faith Groups
 - Tribes
 - Community Groups



Training Efforts (\$150,000)

- RFP opportunities for professionals working within the child protection/investigation/court systems fields
 - Law Enforcement
 - Mental Health
 - Physical Health (Those Who Do Exams)
 - Child Welfare Workers
 - Prosecutors/Attorneys/Judges
 - Child Advocacy Centers (or related organizations)
 - Freestanding Multidisciplinary Teams
 - Any Associated Tribes
 - Specially-trained Chaplains to Respond to Child Sexual Abuse When the Abuser is a Religious Leader



Intervention and Treatment (\$250,000)

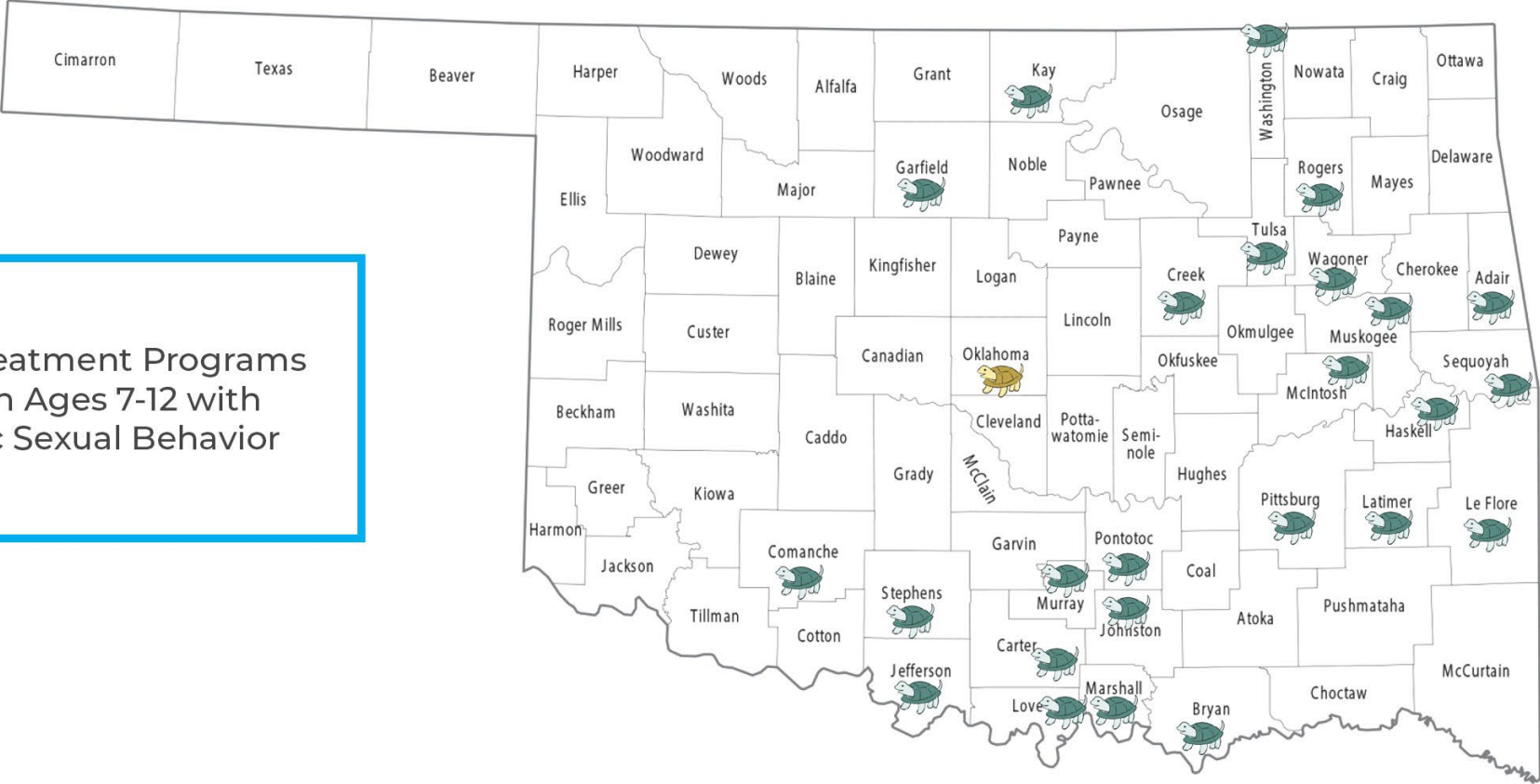
- Training of behavioral health clinicians in evidence-based treatment to address problematic sexual behavior of youth, targeting areas in Oklahoma without trained professionals.
- Direct services for families of youth with problematic sexual behaviors, including telehealth services in areas of Oklahoma where there is not yet trained service providers available.



Intervention and Treatment (\$250,000)



Oklahoma Treatment Programs
for Children Ages 7-12 with
Problematic Sexual Behavior



Intervention and Treatment (\$250,000)



Oklahoma Treatment Programs for Problematic or Illegal Sexual Behavior - Cognitive-Behavioral Therapy for Adolescents (13-18)



Establishing a New Freestanding Multidisciplinary Team

Procedures and Requirements

Presented by:
Brittany Gassner, FSMDT Program Manager



OVERVIEW OF FSMDT



Composition:

- District Attorney or Assistant District Attorney
- Law Enforcement
- Child Protective Service Workers (Oklahoma Department of Human Services)
- Medical Personnel with Child Maltreatment Experience
- Licensed Mental Health Professional
- Team Coordinator

Purpose:

Promote joint investigation, coordination, and collaboration to effectively respond to child maltreatment and reduce trauma.



FSMDT VS. CHILDREN'S ADVOCACY CENTERS



FSMDT:

- Not part of Children's Advocacy Center for accreditation purposes
- Focus on collaborative investigation and support

Children's Advocacy Centers:

- Accredited entities with specific criteria
- Not covered in FSMDT requirements



DISTRICT ATTORNEYS AND OCCY



Responsibilities:

- Collaborate to ensure coverage for each County or contiguous Counties within each District Attorney's district
- Ensure each area is served by a multidisciplinary team

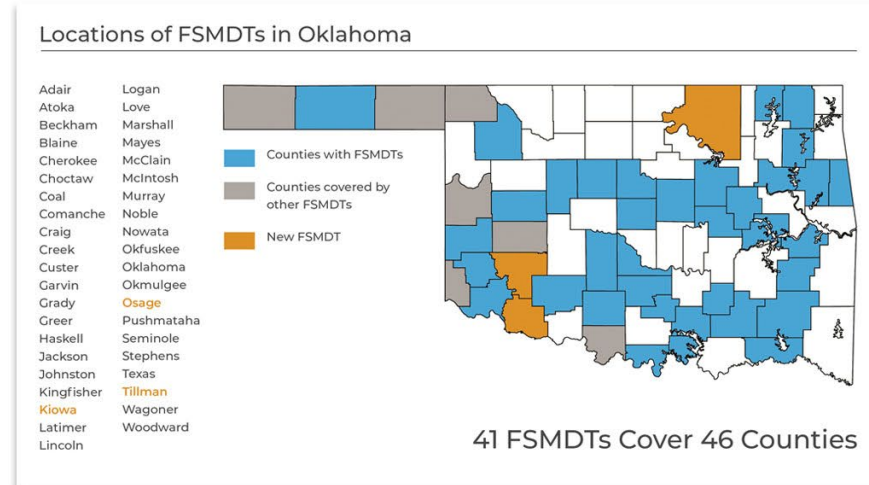
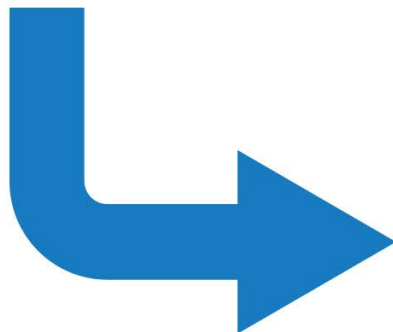


KEY TASKS FOR FSMDT ESTABLISHMENT



Timeline: January to July

- Contact OCCY FSMDT Program Manager
- Identify Service Area
- Obtain District Attorney's Support
- Obtain District Attorney's Support



- Assemble Core Team
- Hold Monthly Meetings
- Create Required Documents
- Complete MDT Basic Training
- Designate Lead Agency



DETAILED TASK BREAKDOWN



Contact OCCY FSMDT Program Manager

- Action: Reach out at MDTOffice@occy.ok.gov for technical assistance

Identify Service Area

- Action: Confirm no existing FSMDT or Children's Advocacy Center

Obtain District Attorney's Support

- Action: Secure a letter of support

Assemble Core Team

- Action: Gather and commit core members



MONTHLY MEETINGS



Frequency: Monthly for a minimum of six consecutive months before July 1

➤ First Two Meetings:

- Develop team structure, roles, and responsibilities
- Create protocols and policies
- Review Oklahoma statutes and MDT Minimum Standards

➤ Remaining Four Meetings:

- Conduct case reviews
- Collect data for annual review



REQUIRED DOCUMENTS

- Interagency Agreement
- Investigative Protocol
- Forensic Interviewing Protocol
- Confidentiality Statement
- Sign-in Sheets
- Case Review Data Collection Form
- Financial Policies



MDT BASIC TRAINING



Requirement: Complete training for all core members

Providers: OCCY or approved provider



LEAD AGENCY DESIGNATION



Role: Fiduciary agent for FSMDT

Action: Designate and contract with OCCY for CAMTA funding



EVALUATION AND FUNDING



Completion: All tasks before July 1

Action: Request FSMDT annual review and evaluation by OCCY

Purpose: Eligibility for CAMTA funding for the next fiscal year





QUESTIONS?



2024 FSMDT Annual Review Outcomes

September 3, 2024

Oklahoma Commission on Children and Youth
ATTN: Commissioners
2915 N. Classen Blvd., Suite 300
Oklahoma City, OK 73106

Dear Commissioners:

The following list is of Oklahoma freestanding multidisciplinary child abuse (FSMDT) teams by primary County that completed the required annual review process for July 2023 through June 2024. These 38 FSMDT all met “Functioning” eligibility standards as set forth in Oklahoma Administrative Code §135:10-25 and are hereby nominated to receive Child Abuse Multidisciplinary Team Account funding for calendar year 2025.

Adair	Garvin	Murray
Atoka	Haskell	Noble
Beckham (Roger Mills)	Jackson (Harmon)	Nowata
Blaine	Johnston	Okfuskee
Cherokee	Kingfisher	Oklahoma
Choctaw	Latimer	Okmulgee
Coal	Lincoln	Pushmataha
Comanche	Logan	Seminole
Craig	Love	Stephens (Jefferson)
Creek	Marshall	Texas (Beaver, Cimarron, Harper)
Custer/Washita	Mayes	Wagoner
Grady	McClain	Woodward
Greer	McIntosh	

The following Oklahoma freestanding multidisciplinary child abuse (FSMDT) team completed the required review process for July 2023 through June 2024. This FSMDT all met “Provisionally Functioning” eligibility standards as set forth in Oklahoma Administrative Code §135:10-26 and is hereby nominated to receive Child Abuse Multidisciplinary Team Account funding for calendar year 2025.

Kiowa
Osage
Tillman

Respectfully,



Brittany Gassner
Program Manager
Freestanding Multidisciplinary Teams
Oklahoma Commission on Children and Youth

CHILD ABUSE TRAINING AND COORDINATION COUNCIL

As of September 13, 2024

Agency/Organization	Representative	Designee
OHS Child Welfare	Debra Knecht	Kelli Litsch
Juvenile Services within OJA	Sharon Millington	
Maternal and Child Health at OSDH	Joyce Marshall	Lorri Essary
OSDH	Autumn Cooper	Brandi Atwood
ODE	Bradley DeLozier	
ODMHSAS	Jim Jackson	Falon Morgan
OSMA and AAP		
Judiciary	Judge Kim Conyers	
Osteopath and Peds	Dr. Amanda Foster	
OCDVSA		
DAC		
CLEET	Marcus Williams	
DOC	Toni Scheihing	
CASA	Courtney Davis	
OBA	Brittany Hunt-Jassey	Laura Ruth Talbert
Psychologists		
NASW		
OYSA	Peter Messiah	
OICWA		
Gov's Task Force on CAN	Judge Doris Fransein	Matthew Rhoades
PARB	Trish Gardner	
CACO	Carrie Little	

Bold names are the ones submitted since the last Commission meeting.

	SUBJECT	REQUESTER	COMMITTEE	DATE SCHEDULED
SENATE				
24-015	Administrative Procedures Act	Bergstrom	Administrative Rules-Joint with House (Kendrick)	Oct.23, Room 206, 8:30
24-025	Youth Vaping Epidemic and Policy Solutions	Hicks	Health and Human Services	
24-032	Social Media Regulations for Protecting Children	Jech	Judiciary	
24-034	Housing Supply & Demand	Kirt	Finance	
24-035	Medical Care for People Experiencing Homelessness	Kirt	Health and Human Services	
24-036	Decreasing Poverty in Oklahoma	Kirt	General Government	Oct. 10, Room 230, 1:00pm
24-038	Harm Related to Increasingly Expansive School-Based Health Care	Deevers	Education	
24-039	Gatekeepers - How to ensure boards and commissions meet their statutory obligation to act in the public's best interest.	Daniels	General Government-Joint with House (Kane)	Sept. 26, Room 230, 1:00pm
HOUSE				
24-001	Study of Administrative Rules Procedures Act	Kendrix	Administrative Rules-Joint with Senate (Bergstrom)	Oct. 23, Room 206, 8:30am
24-002	The effectiveness of properly administered corporal punishment	Olsen	Rules	
24-020 (w/24-051)	Review of vapor product access and use	Hays	Alcohol, Tobacco and Controlled Substances	
24-027	3D printed homes as a solution to Oklahoma's affordable housing crisis	Dollens	Business and Commerce	Sept. 16, Room 206, 3:00pm
24-028 (w/24-066)	School Safety and Bullying Prevention Act	Pae & Rosecrants	Common Education	Oct. 2, Room 206, 8:30am
24-035	Mental Health	Smith	Public Health	
24-036	Sexual Abuse in Schools: Solutions for Protecting Oklahoma Youth	Conley	Common Education	Oct. 1, Room 206, 1:00pm
24-040	Increasing School-Based Medicaid Reimbursements for children experiencing health disparities in Oklahoma schools	Pae & Stinson	Common Education	Sept. 30, Room 206, 1:00pm
24-043	Alternatives to foster care: Annie E. Casey Grant	Pae	Children, Youth & Families (CYF)	Oct. 1, Room 552, 1:30pm

24-044	How to ensure boards and commissions met their statutory obligations to act in the public's best interest	Kane	General Government- Joint with Senate (Daniels)	Sept. 26, Room 230, 1:00pm
24-048	Is lack of childcare an impediment to economic growth ad sustainability for Oklahoma?	Schreiber	Business and Commerce	Sept. 17, Room 206, 11:00am
24-066 (w/ 24-028)	Anti-bullying	Hill	Common Education	Oct. 2, Room 206, 8:30am
24-076	Youth Justice System	Lowe, Jason	Judiciary-Criminal	Aug. 27, Room 230, 1:30pm
24-084 and 24-109	Domestic Violence	Hasenbeck	Judiciary-Criminal	
24-085	Low Income Housing for Homeless in Rural Areas	Caldwell, Trey	Rural Development	
24-089	Artificial Intelligence	Alonso-Sandoval & Pae	Gov't Modernization & Technology	Oct. 2, Room 5S2, 10:30am
24-091	Behaviors and Adolesence	Randleman	CYF	Sept. 30, Room 4S5, 9:30am
24-093	Child Identification/Foster Care	Ford & Williams	CYF	Sept. 30, Room 4S5, 1:30pm
24-095	Inc costs of childcare in OKChange in payment for subsidy by enrollment and total budget/expenditures by DHS for childcare during the past 2 years	Vancuren	CYF	Oct. 1, Room 5S2, 9:30am
24-099	Improving Family Outcomes through School-Based Social Work in Oklahoma	Waldron	Common Education	Oct. 3, Room 206, 10:30am
24-104	Wraparound Services for At Home Learning	Swope	Common Education	Oct. 2, Room 206, 10:00am
24-110	Adoption Process Streamlining	Harris	CYF	Oct. 3, Room 5S2, 9:00am
24-112	The closing of multiple Community Action daycare centers	Pittman	CYF	Oct. 3, Room 5S2, 1:00pm

9-Sep



Oklahoma Child Death Review Board

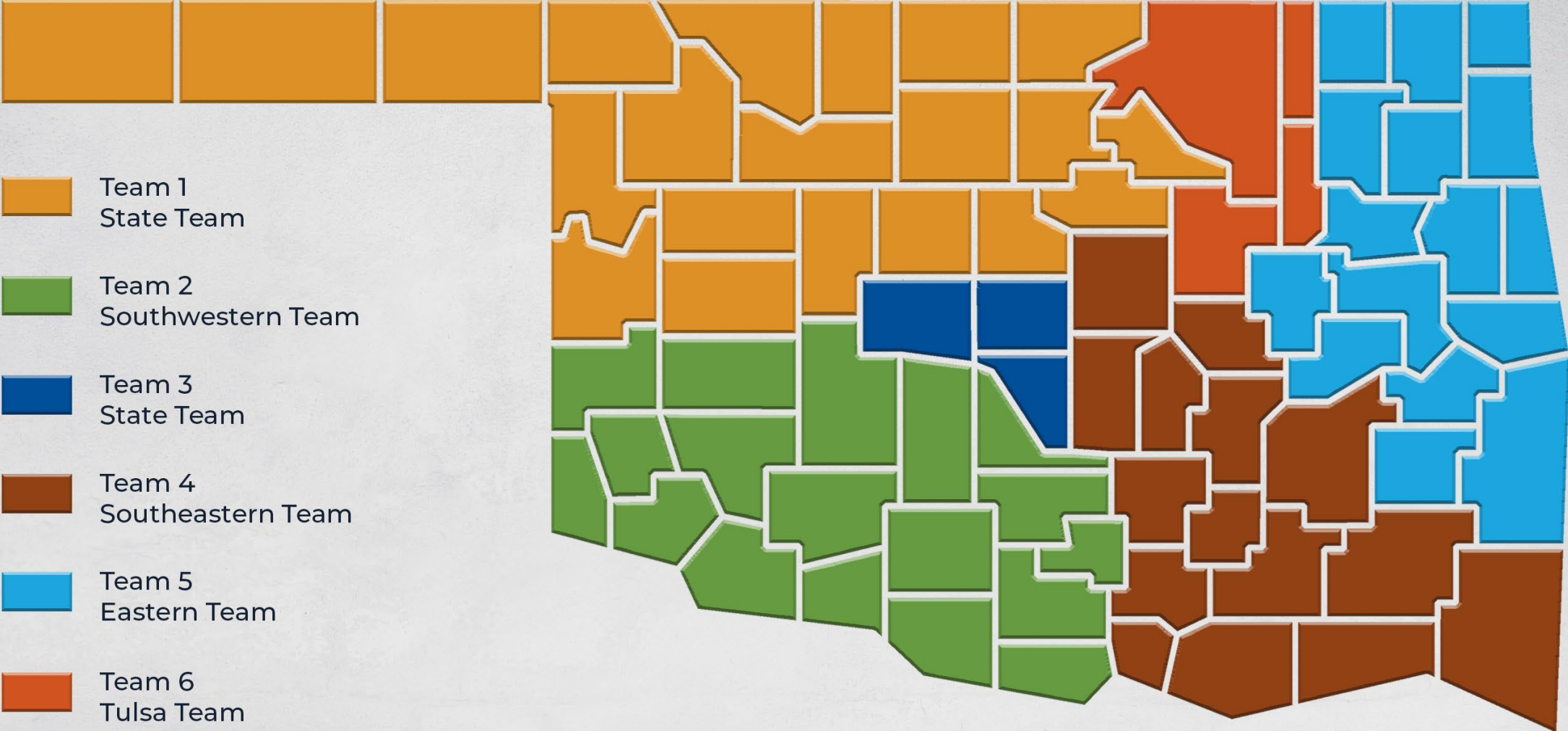


OKLAHOMA
COMMISSION ON
CHILDREN AND
YOUTH



Created under the 1991 Child Death Review Act, the Oklahoma Child Death Review Board (CDRB) within OCCY addresses the need for comprehensive, multidisciplinary reviews of child deaths and near deaths to enhance safety measures and protect Oklahoma's children.

Oklahoma State and Regional Child Death Review Boards



The Review Process

Start

The Documents

Death Certificate
Medical Examiner
Law Enforcement
Child Welfare
Medical Records
Mental Health Records
Photos
Court Records



**Upload Death and
Near-Death Cases
to Cloud Storage**



**Assign Cases to
Board Members to
Review and Present
During Meetings**



**Complete Data Entry
in National Fatality
Review Case Reporting
System (Deaths) and
OU e-team Database
(Near Deaths)**



**Create Annual
Recommendations
Based on Cohort
Year of Data**



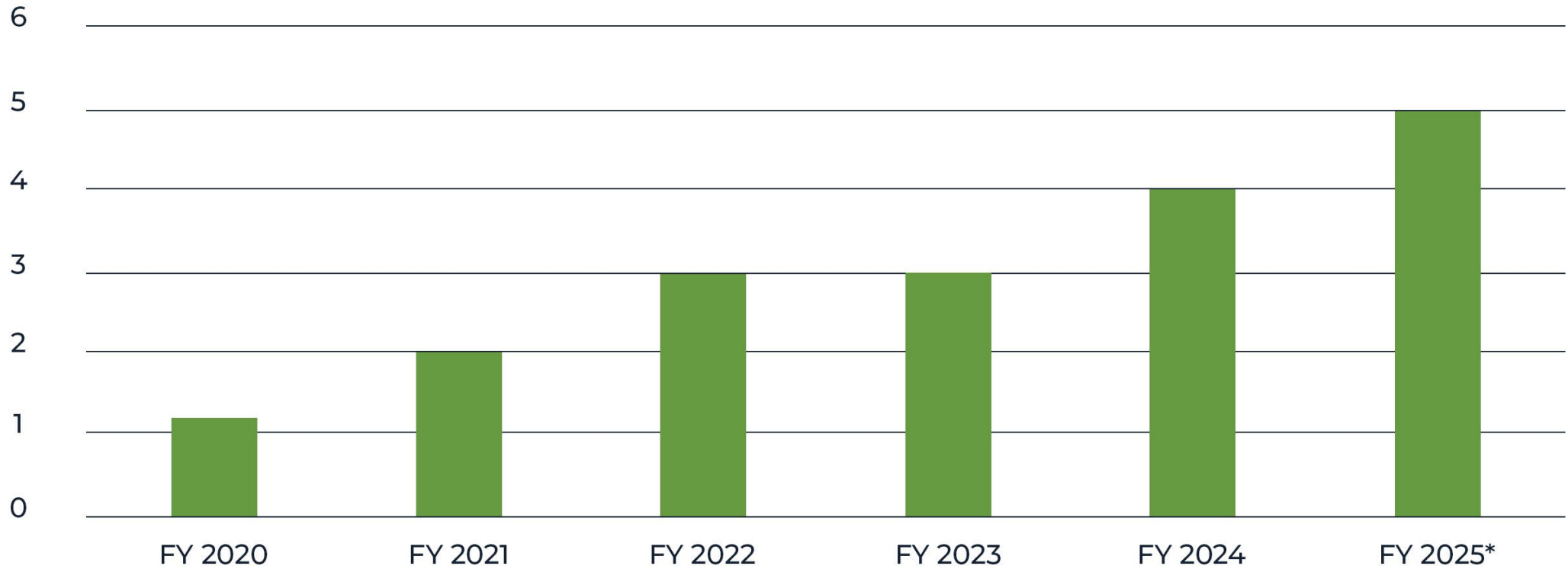
End

**Next Step:
Provide Education to
Professionals and Children
in the Community on
Injury and Death Prevention
(Based on the Data)**

BY THE NUMBERS

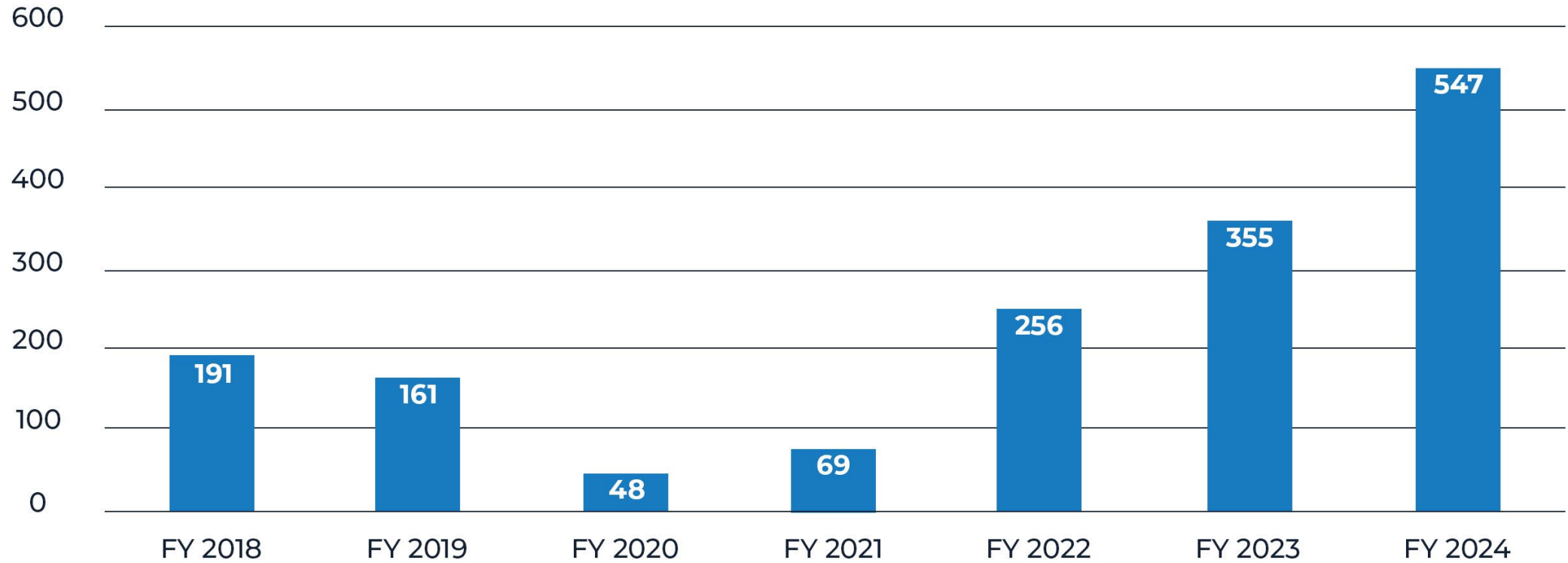
Year of Death	Total Number of Child Deaths (Per Vital Statistics)	Total Number of Cases Eligible for Review (Including Natural MOD*)	Total Number of Cases in Open Status	Total Number of Cases Reviewed and Closed by CDRB Boards
2023	Info not released	Pending Setups	280+Pending Setups	31
2022	618	300 (48%)	24	276
2021	594	273 (46%)	173	100
2020	532	258 (48%)	20	238
2019	581	232 (40%)	4	228
2018	577	243 (42%)	1	242
2017	628	260 (41%)	0	260
2016	655	271 (41%)	2*	269
2015	658	273 (41%)	0	273
2014	696	292 (42%)	0 or 1*	291 or 292
2013	639	305 (48%)	0*	305
2012	640	280 (44%)	6*	274
2011	650	293 (45%)	0*	293
2010	652	320 (49%)	0*	320

Child Death Review Board Program Staff



Full Time Employees

Death Cases Closed by Fiscal Year



■ Death Cases Closed

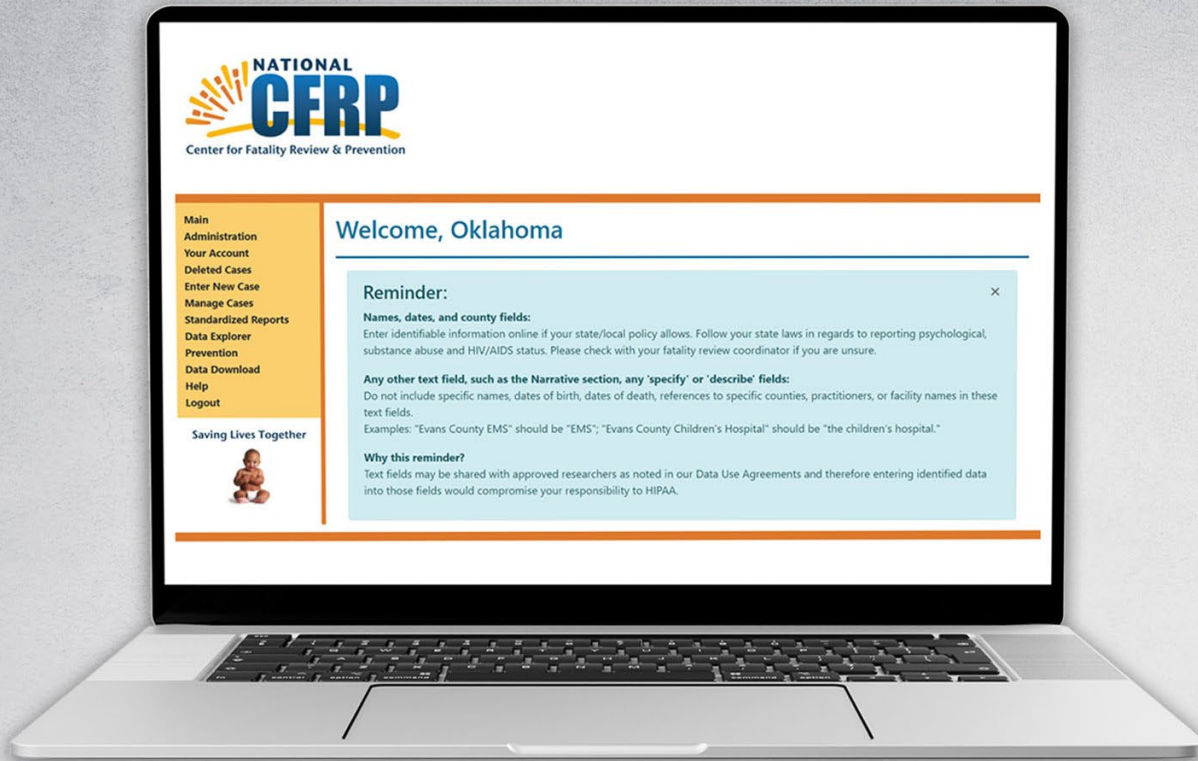
Sudden Unexpected Infant Death (SUID) and Sudden Death in the Young (SDY) Case Registry

• *Barriers to Participation* •

SUID refers to the sudden and unexplained death of a baby under one year old, including cases of SIDS, accidental suffocation, and other unknown causes. Each year, about 3,500 infants in the U.S. die suddenly and unexpectedly. The American Academy of Pediatrics has updated its guidelines to help reduce infant deaths during sleep.

SDY occur from birth to 20 years of age (we only review to 17 years of age). SDY deaths are deaths in youth believed to have been in stable health or with acute illness that would not be expected to cause death. Terminal illnesses, homicides, suicides, intentional overdoses, and obvious injury-related deaths are excluded from SDY cases.





What is the SUID and SDY Case Registry?

States participating in SUID and SDY Case Registry Activities:

- Improve quality and consistency of investigation data
- Monitor SUID and SDY rates and improve understanding of factors that may affect risk
- Use data from trends to carry out actions to reduce future deaths (i.e. annual recommendations)

Oklahoma's Work Plan

SUID/SDY Process Optimization:

Graduate interns to manage document acquisition, case preparation, and data entry in the National Fatality Review Case Reporting System.

SUID Case Review Prioritization:

Focus reviews on cases from prior death cohort years.

Data Integrity and Timeliness:

Additional FTE for data entry enables Case Managers to concentrate on case management. All staff undergo training via National Center for Fatality Review and Prevention webinars.

FTE Expansion:

Increased data entry capacity with the hiring of a new full-time employee.

Annual Report Efficiency:

OU E-TEAM will support timely completion and quality assurance of data entry and annual reports post-cohort year.

Tribal Representation:

Include tribal members on the State Board and Regional Review Teams and work to expand their representation further.

New CDRB Full-Time Position: Education and Training Coordinator

OCCY plans to announce a new FTE position for an Education and Training Coordinator focused on injury prevention and reducing preventable deaths. This role will involve providing training through outreach and program development, as well as educating students in schools on topics like fire safety, water safety, ATV safety, safe sleep for infants, firearm safety, and more.



**OKLAHOMA
COMMISSION ON
CHILDREN AND
YOUTH**

Think. Prevent. Live. Campaign Reboot

We're excited to bring back the Think. Prevent. Live. – Keep Our Children Safe campaign! First launched in 2008, this initiative encourages adults to protect children and reduce preventable deaths. With more staff and better data, the Child Death Review Board is ready to relaunch this vital program. Stay tuned for details!



Child Death Review Board

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