



# State Fiscal Year 2024 Budget Proposal 2023 Budget Overview

Presented by:  
Mark James, Assistant Director  
Oklahoma Commission on Children and Youth



## ➤ SFY 2024 Budget Request

OCCY will request a flat budget for SFY 2024.  
Amount: \$2,509,414.

There are statutory responsibilities the agency is unable to carry out due to limited staff and resources. The agency will utilize limited non-appropriated sources for priority needs in SFY 2023 and SFY 2024.

# SFY 2023 Budget Overview

## \$4,275,769

\$2,509,414 – Appropriation • \$986,355 – Revolving Fund (Projected) • \$780,000 – CAMTA (Projected)

**\$780,000**

95% Directly to FMDTs  
5% Program Management Costs

**\$986,355**

This Covers All Remaining Agency  
Operational Costs and All Program Costs

**\$2,509,414**

90% is Personnel Costs  
10% Covers Some Agency Operational Costs

➤ 0% Carryover   ➤ 23% Revolving Fund  
➤ 18% CAMTA   ➤ 59% Appropriation

Budgeted	Administration	OJSO	Endowment	P&C	PARB
Appropriation	\$892,425.00	\$718,446.00	\$0.00	\$247,759.00	\$164,980.00
Revolving Fund	\$95,039.00	\$31,487.00	\$280,766.00	\$79,000.00	\$78,792.00
CAMTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$987,464.00	\$749,933.00	\$280,766.00	\$326,759.00	\$243,772.00

Budgeted	MDT	CASA	CIP	Juv Comp	BCAE
Appropriation	\$161,515.00	\$0.00	\$0.00	\$0.00	\$0.00
Revolving Fund	\$71,600.00	\$10,000.00	\$95,000.00	\$52,500.00	\$100,450.00
CAMTA	\$780,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,013,115.00	\$10,000.00	\$95,000.00	\$52,500.00	\$100,450.00

Budgeted	CDRB	IT		
Appropriation	\$251,518.00	\$72,771.00	Appropriation	\$2,509,414.00
Revolving Fund	\$6,876.00	\$84,845.00	Revolving Fund	\$986,355.00
CAMTA	\$0.00	\$0.00	CAMTA	\$780,000.00
Total	\$258,394.00	\$157,616.00	Total	\$4,275,769.00

# SFY 2023 Projected Carryover

**\$550,000**

Is the current projected SFY 2022 funds to carry forward into SFY 2023.

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**\$200,000**

Is the remaining of Year 1 of the OU Database Project. Due to the project starting late, the full \$500K was not expended in SFY 22. OU will complete this by Dec. 2022.

**\$100,000**

Year 2 of the OU Database Project.

**\$175,000**

Juvenile Competency. Contract Staff, recruit and training of new evaluators, remediation services research.

**\$15,000**

Increase for PARB Conference. There has been no conference for 2 years.

**\$60,000**

To be determined.

 Questions?



# Freestanding Multidisciplinary Teams Department



Presentation by:  
Pat Damron  
Interim Program Manager



OKLAHOMA  
COMMISSION ON  
CHILDREN AND YOUTH

## FSMDT Mission & Vision

“Our **vision** is that every child impacted by child abuse and neglect receives the highest quality services from multidisciplinary teams and professionals to achieve their full potential.”

“Our **mission** is to enhance multidisciplinary teams and professionals’ response to child abuse and neglect by optimizing access to resources, training, and technical assistance.”



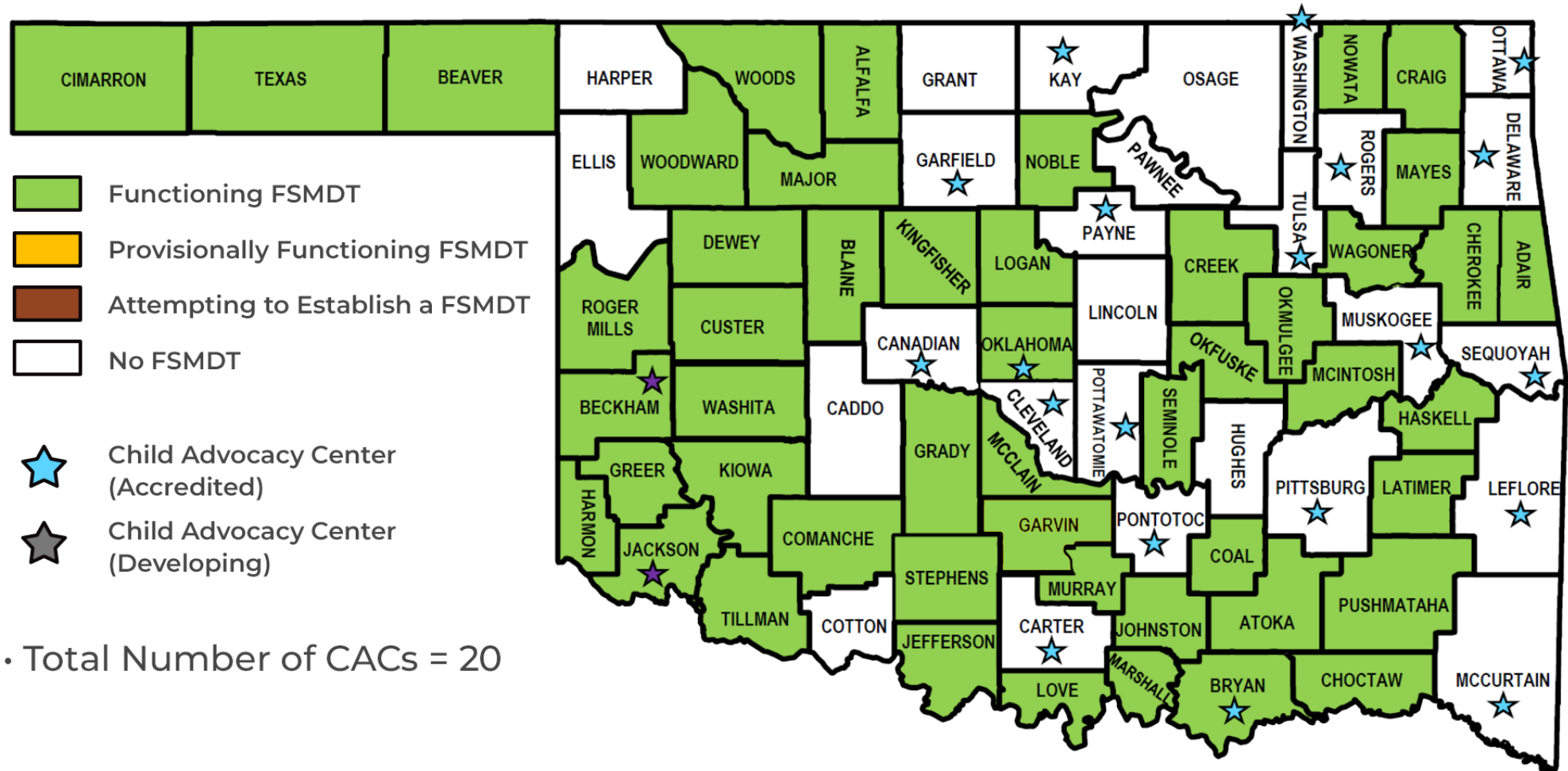
# ➤ Freestanding Multidisciplinary Child Abuse Teams



- Multipurpose regarding investigation and management of cases alleged and confirmed child maltreatment.
- Required interagency agreement between District Attorney, law enforcement, OHS Child Protective Services, mental health, medical, and a coordinator.
- Independent and autonomous; funded by CAMTA
- Official documents:
  - 10A O.S. §10A-1-9-202, 103 (a/b), 104 (a/b) *OSCN, 2019*
  - OAC 135: 10-25\*
  - MDT Minimum Standards\*



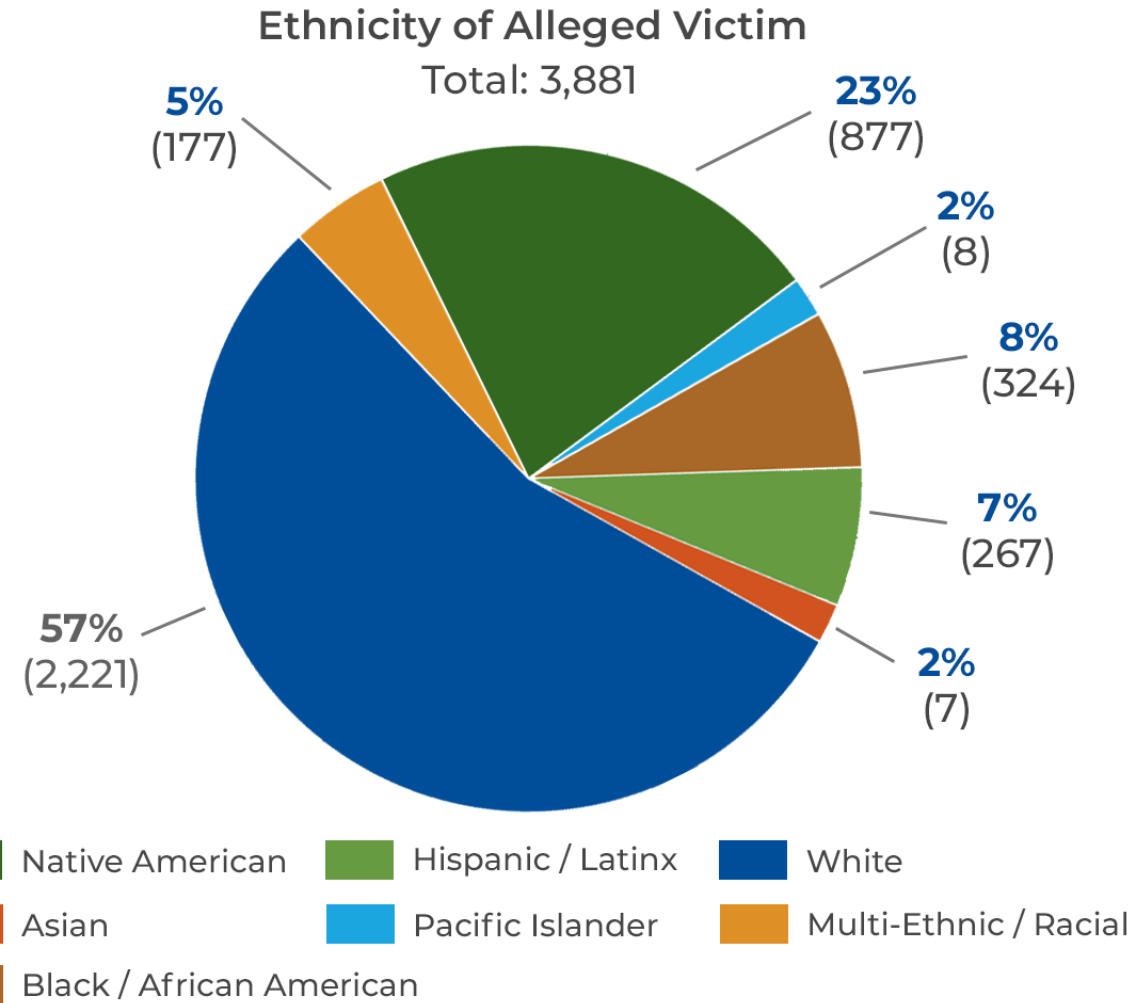
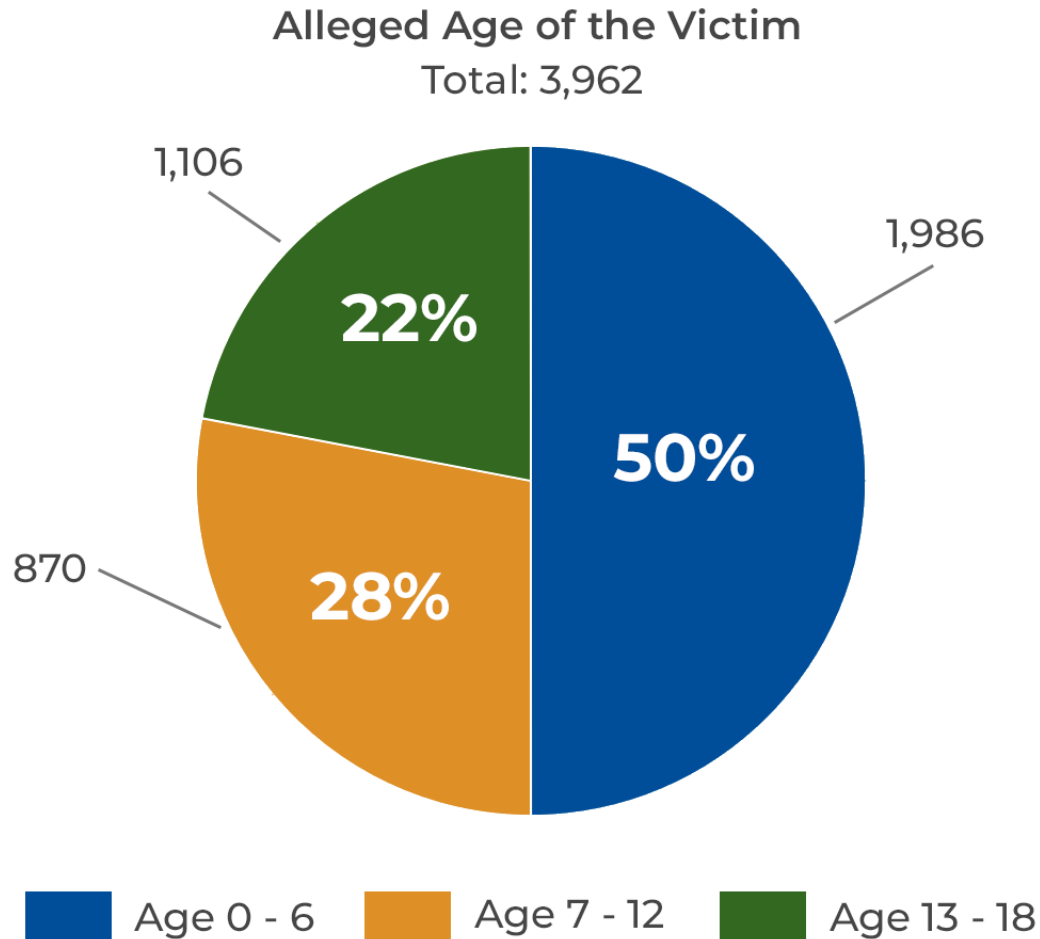
# MDT Coverage Areas, Districts & CWS Region



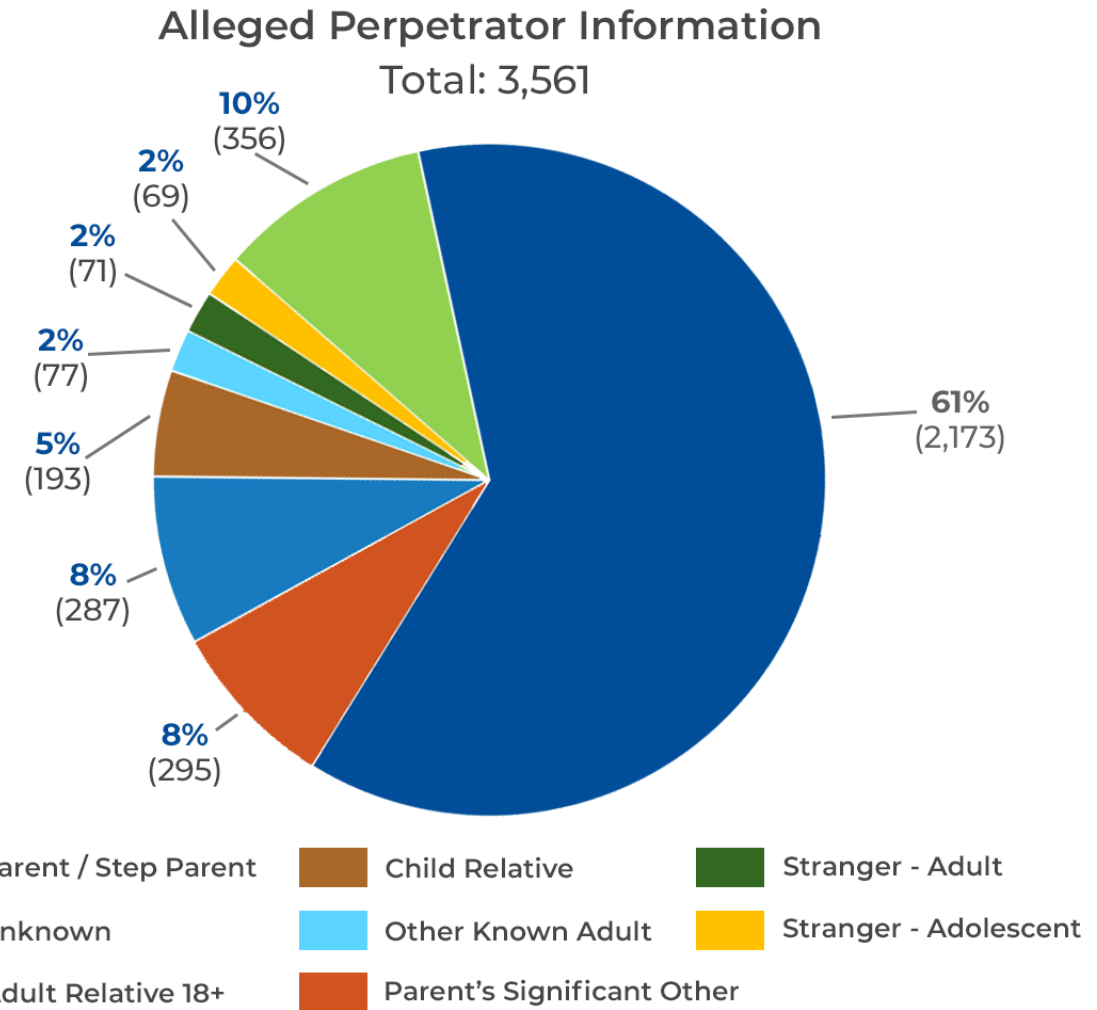
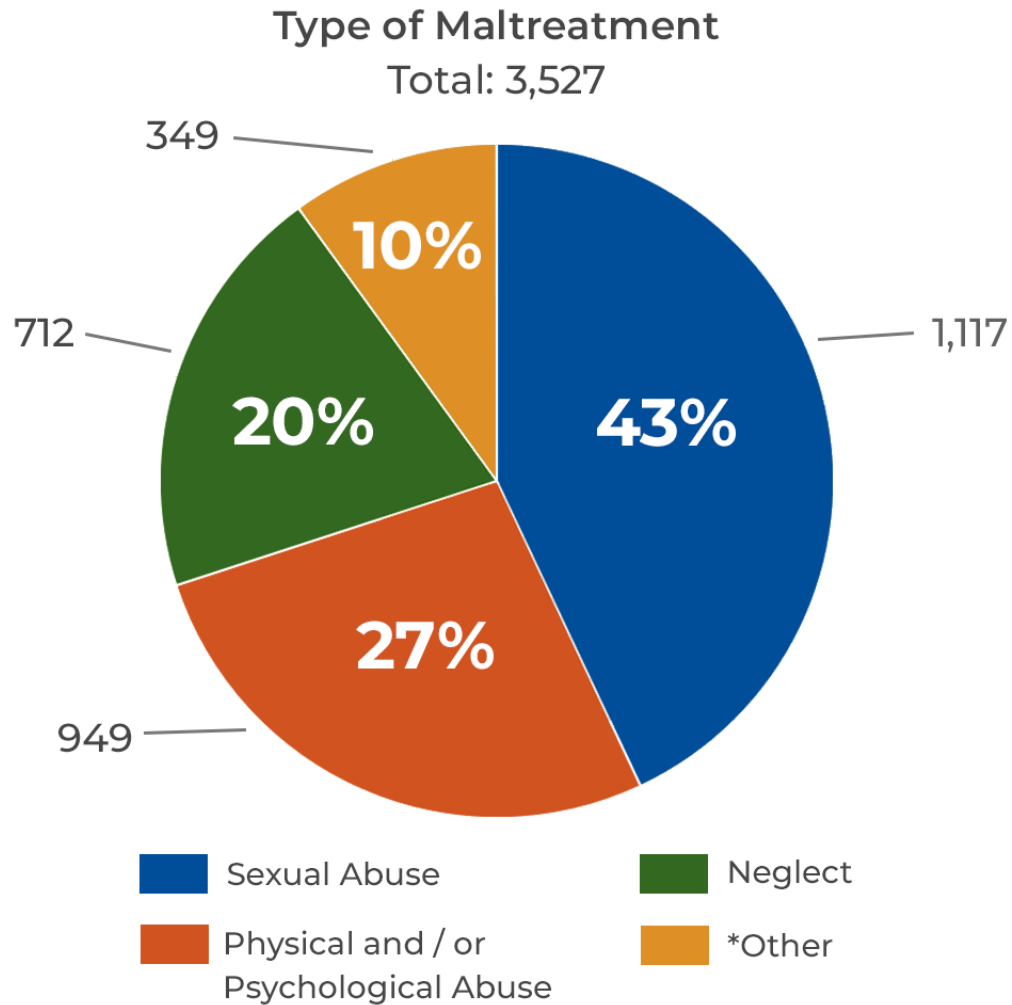
• Total Number of CACs = 20

More at [oklahoma.gov/occy](http://oklahoma.gov/occy) or [cacok.com](http://cacok.com)

# Annual Survey Results (June 2021 - July 2022)



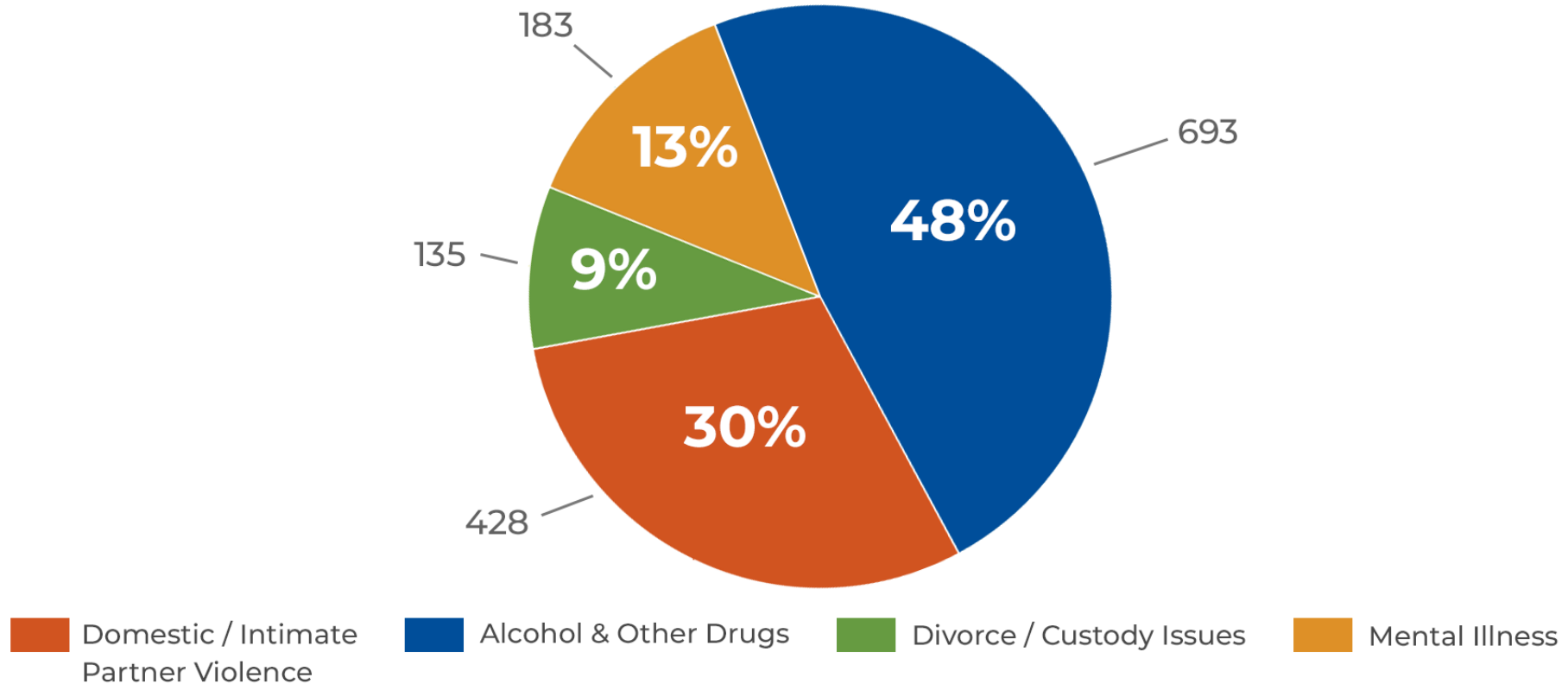
# Annual Survey Results (June 2021 - July 2022)



\*Other: Witness to violence, Internet Crimes Against Children, Threat of Harm, Near Death Drowning, Child Death Premature Birth, Failure to Protect, Emotional, Drug Endangered, Munchausen by Proxy, Child Abuse in Medical Setting, Runaway, Suicide, Child Death, Suicidal with No Counseling.

# ➤ Annual Survey Results (June 2021 - July 2022)

Additional Circumstances Verified by CPS or Law Enforcement  
Total: 1,439





## Team Barriers

- Time Management
- Participation of District Attorney's Office
- Lack of Medical Team Member Participation
- Poor Communication Among Team Members
- Staff Turn Over
- DHS/LE Disagree On Handling of Cases
- Navigating the McGirt Ruling
- The Distance to Travel for Trainings

# Functioning Teams Recommended for 2023 Funding

Adair	Creek	Logan	Okfuskee
Atoka	Custer/Washita	Love	Oklahoma
Beckham (Roger Mills)	Garvin	Marshall	Okmulgee
Blaine	Grady	Mayes	Pushmataha
Cherokee	Haskell	McClain	Seminole
Choctaw	Johnston	McIntosh	Stephens (Jefferson)
Coal	Kingfisher	Murray	Wagoner
Comanche	Latimer	Noble	Jackson (Greer, Harmon, Kiowa, Tillman)
Craig	Lincoln	Nowata	Texas (Beaver, Cimarron, Harper)
Woodward (Alfalfa, Dewey, Major, Woods)			



Questions?

# Parent Partnership Board



**Amber Adams**



**Betty Hawkins-Emery**



**Delena Sullivan**



**Issa "Ike" Turner**



**La'Chanda K.  
Stephens-Totimeh**



**Dr. Lana Turner-Addison**



**Sara Jacoby**



**Senaqua Hildreth**



**Sunnie Jamerson**



**Tamara Bryan**



# Parent Partnership Board

## PROGRAM UPDATES – JUNE TO SEPTEMBER 2022

- Established FY23 Memorandum of Understanding (MOU) ***Strengthening Parent Voice Partnership*** between OCCY, Children's Trust Fund Alliance, and Oklahoma Partnership for School Readiness to support parent leadership training and development and inform the work of Oklahoma's child-serving systems
- Served in an advisory capacity to the OCCY Homeless Children and Youth Steering Committee and Strengthening Youth Custody and Transition Services Advisory Committee for **Fall 2022 legislative interim studies**
- Served in an advisory capacity to AETNA® - providing feedback on **healthcare needs** for children and youth in Oklahoma served through Medicaid
- OCCY is **accepting applications** for additional board members for 2023
  - Fathers/male caregivers, parents who have children who have been impacted by juvenile justice system, represent rural Oklahoma, and/or under-represented populations

# Parent Partnership Board

## COMMUNITY ENGAGEMENT & LEADERSHIP

- **Lana Turner-Addison:** Organized the 'The Back-to-School Parent & Community Enrichment Extravaganza' in North Tulsa on August 15<sup>th</sup>
  - More than 300 backpacks and school supplies distributed to school age children
  - Community resources & referrals provided
- **Sunnie Jamerson:** Organized the 'Prevention & Recovery in the Park' in Oklahoma City in partnership with SUPA, DCCCA and ODMHSAS on August 27<sup>th</sup>
  - Community resources & referrals provided
- **Betty Hawkins-Emery:** Organized a community health fair in NE Oklahoma City on September 9<sup>th</sup>
  - Health screenings, Covid-19 vaccine boosters, community resources & referrals provided
- **La'Chanda Stephens-Totimeh:** Serves on the planning committee for the 2022 Oklahoma Fatherhood Summit scheduled for October 14<sup>th</sup> in Tulsa

# Parent Partnership Board

## ACTIVITIES & INITIATIVES

- **2022 Oklahoma Fatherhood Summit** – October 14<sup>th</sup> at the Tulsa Dream Center
- Four (4) board members will represent Oklahoma at the **2022 Children's Trust Fund Alliance / Prevent Child Abuse America Annual Meeting** on November 14<sup>th</sup>-17<sup>th</sup> in Denver, CO
  - PPB member Betty Hawkins-Emery serves as co-chair of the Alliance National Parent Partnership Council for the Children's Trust Fund Alliance
- Board met with **Commissioner John Schneider, Commissioner Jonathan Hall, Director Melinda Fruendt, and Director Rachel Holt** on September 14<sup>th</sup>
  - Additional meetings will be scheduled with Commissioners in the upcoming months