



AGENDA
OKLAHOMA MINING COMMISSION MEETING
REGULAR MEETING
JUNE 11, 2026
10:30 A.M.
CAMERON BUILDING
2915 N. CLASSEN BLVD., SUITE 300, OKLAHOMA CITY, OK
-or-
ZOOM VIDEOCONFERENCE MEETING
URL: <https://zoom.us/join>
Meeting ID: 811 6374 8845 Passcode: ODoM
To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799
Meeting 811 6374 8845 Passcode: 193911

1. Call to Order Jim Brakefield, Chairman
2. Roll call for Quorum
3. Safety Moment Mark Helm, Secretary
4. Discussion, amendments, and vote to approve official minutes of April 30, 2026 Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney
This report is for informational purposes only, and no action by the Commission is required.
 - Funding and Program Updates
 - Legislation
 - Agency Meetings and Events
6. Monty Tolbert, MT Mine EHS Consulting Suzen Rodesney (Exhibit B)
Renewal of Recertification Training Accreditation
Discussion and vote
7. Financial Report Benita Jose-Mathew
8. Submission of Executive Director's P-card Statements for Review and Approval Benita Jose-Mathew (Exhibit C)
April - May 2026
9. OMTI Report Michael Reed

10. Request to Approve Richard Shore as OMTI Blasting Contract Instructor
Discussion and vote Michael Reed (Exhibit D)
11. Vote for Executive Session authorized by the Open Meetings Act
Review of litigation involving ODM 25 O.S., §307 (B.4) Jim Brakefield, Chairman
12. Executive Session Clayton Eubanks
Jim Brakefield, Chairman
13. Vote to return to Regular Session Jim Brakefield, Chairman
14. Vote, if needed, on Executive Session action(s) Jim Brakefield, Chairman
15. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
16. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

EXHIBIT A

**Minutes of Regular Meeting
Oklahoma Mining Commission
10:30 A.M., Thursday, April 30, 2026
Cameron Building, Oklahoma City, Oklahoma and
Zoom Videoconference**

Commission Members Present

Jim Brakefield, Chairman
Tommy Caldwell
John Curtis

Mark Helm, Secretary
James Kemp, Vice Chairman
Kurt Klutts

Others Present:

Suzen Rodesney, ODM
Jenna Bedwell, ODM
Clayton Eubanks, ODM
Benita Jose-Mathew, ODM
Travis Shore, ODM
Rawles Roberts, III, ODM
Natalie Carter, ODM
Mike Darneal, ODM

Ginna Harmon, ODM
Mike Lewis, ODM
Marysue Martin, ODM
Claire McCubbin, ODM
Robert Thomas, ODM
Michael Reed, OMTI
Michelle Wynn, Secretary of Energy & Environment
Devery Youngblood, OKAA

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Jim Brakefield, Chairman of the Commission.

Meeting Place: Cameron Building, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with six (6) members present. Commissioners Donoley, Hefty, and Krukowski were absent.

Safety Moment: ODM Hydrologist Natalie Carter gave a brief presentation on water and drainage management for highwall safety. Mrs. Carter discussed when and how water can accumulate and weaken the integrity of highwalls. She reviewed ways to design highwalls such as including drainage channels and slope stabilization and encouraged monitoring and managing water levels near the highwalls Mrs. Carter also shared some innovations in water control systems to help maintain highwall stability and ensure safety in the mining operation.

Motion 1, March 26, 2026, Regular Meeting Minutes: Commissioner Caldwell made a motion that the minutes of the March 26, 2026, meeting be approved. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with (6) aye votes.

**Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye**

Director's Report: Director Rodesney greeted everyone and reported the following:

Congratulations

- On April 16, the Senate Energy Committee voted 9-0 for Commissioner Tommy Caldwell to continue his position as a Mining Commissioner. On April 27, the full Senate confirmed Commissioner Caldwell's appointment for another seven years.

Budget Update

- Governor Stitt signed the general appropriations bill which will provide ODM \$1,284,084 for FY 2027 (beginning July 1, 2026). The agency had requested \$1,348,000. The \$100,000 provided for this year's website permit mapping portal was removed, however, the requested \$100,000 for Phase II modernization efforts was added. The Legislature has indicated an across-the-board reform to agency contributions to the Oklahoma Public Employees Retirement System (OPERS) is pending. As such, ODM's budget was reduced by \$78,790. Another legislative bill is increasing employee longevity rates in FY2027, which provides an increase of \$14,191. The agency's request for \$100,000 for staff salary adjustments was not included in the FY2027 appropriations. Overall, this is a net decrease of \$64,609 from the current year's appropriations.

Modernizing Efforts

- The permit mapping portal is active to the public via ODM's website and to agency employees via a staff portal. New meetings are scheduled to plan Phase II updates to the agency's information technology efficiencies. Items that will be addressed include an automated type of inspection reporting tool for the inspection staff, online payment options for fees, online production reporting access, and the initiation of an online permitting process. These updates will be dependent upon funding availability and may result in multiple phases in future fiscal years. ODM plans to focus on the inspection reporting updates next.

Legislation

- ODM continues to monitor legislative bills related to the agency, Commission, and industry. April 23 was the deadline for reporting opposite chamber bills from committee. The Legislature has indicated its intent to end session early this year.
- House Bill 4032 by Representative Caldwell was formerly a shell bill. On April 13, the bill was revised to include language raising the non-coal mining production fees from \$0.0125 to \$0.0150 per ton and set a flat annual rate of \$5.00 for operations whose production was less than that level. The House approved the bill on April 14, and the Senate approved it on April 16. On April 22, the Governor vetoed the bill. Passage of the bill would have provided an estimated \$150,000 in FY2027 and \$200,000 every year after to the agency. This estimate is based upon an annual production of 84 million tons reported each year.
- Other tracked bills of interest are as follows:
 - House Bill 2166 by Representative Pfeiffer establishes additional standards and duties on newspapers dealing with public notice. This carryover bill has had no movement this year.
 - House Bill 3310 by Representative Eaves updates invoicing and state purchasing rules. On April 7, the Senate committee passed this bill.
 - House Bill 3322 by Representative Osborn clarifies how the courts must interpret amendatory acts when multiple versions of a statute exist. The bill calls for the most recently passed version to be the one considered. Governor Stitt signed this bill into law on April 17.

- House Bill 4319 by Representative Kendrix requires agencies to cite explicit state law authority for rules and repeals noncompliant rules by 2030. Governor Stitt signed this bill into law on April 17.
- Senate Bill 169 by Senator Hall increases state employee longevity payments by fifty percent (50%). Governor Stitt signed this bill into law on April 23 with an effective date of July 1, 2026.
- Senate Bill 1316 by Senator Bergstrom states beginning February 1, 2033, and every four years thereafter, ODM rules will sunset. The agency will have to submit permanent rules to the Legislature for review. This bill is scheduled on the House floor agenda today.
- Senate Bill 1877 by Senator Hall requires agencies to submit obligatory reports through a centralized filing system and will standardize reporting procedures. This bill is scheduled on the House floor agenda today.

Artificial Intelligence and Technology Implementations

- Cabinet Secretary Starling's office sent out notice that all state agencies and directors need to reinforce the statewide policy on artificial intelligence (AI) standards for government use. Mrs. Rodesney provided a one-page summary of the policy to the Commission and indicated she has reviewed it with staff during meetings. It is important to not enter personal information into the AI systems and to read and verify what the system produces before use. All staff must complete on-line training with respect to the policy and Chief of Minerals Operations Travis Shore has indicated how and when AI use is appropriate in the inspectors' written reports.
- During the recent South Central Joint Mine Health and Safety Conference, the federal Mine Safety and Health Administration (MSHA) reported it will begin trying a type of glasses that will allow audio recording of inspection items as viewed and added visuals to the inspection reports.
- Another topic discussed during the conference is the use of autonomous haul trucks at some of the larger mining operations around the country. Chief Shore has contacted one of the vendors and will get a personal tour and explanation of their use. ODM rule or policy changes may be needed as these vehicles are put into use at Oklahoma mines.

Recent and Upcoming Events

- Mrs. Rodesney will attend the Interstate Mining Compact Commission (IMCC) meeting in French Lick, Indiana in May. Oklahoma is the meeting chair this year. During the meeting, the IMCC member states will select a new Executive Director.

Financial Report: Chief Financial Officer Benita Jose-Mathew reported the agency has expended approximately \$2,040,000 or 68% of its overall budget thus far in FY2026 and is 75% (9 months) through the fiscal year. The agency had \$68,196 in its revolving fund as of March 31. Ms. Jose-Mathew noted there is a strong balance in the escrow accounts as well. Agency collections, shown on page 3, are at 72%. ODM's FY2026 production collections are estimated to be 84 million tons with approximately 68.9 million tons reported to date. Production is 8% higher than last year at this time. Expenditures are shown on the fourth page, broken down by major cost categories. Some categories such as repairs to agency field vehicles and rented meeting room space for legal proceedings have overages, but overall ODM remains under budget at 68% expended. Page 5 is ODM's financial history page followed by the most recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses.

OMTI Report: OMTI Director Michael Reed submitted the FY2026 Training Report for October 2025 – March 2026 to the Commission and reviewed March numbers. Public classes were held in Del City, Ada, Wilburton, and via Zoom and private classes were held in Bartlesville, Davis, Lamar, Shady Point, Southard, and Oklahoma City. A total of 548 certificates were issued in March. This is less than the number of certificates issued last March, but the FY2026 second quarter ended slightly higher than last year as January was an excellent training month. In general updates, Mr. Reed reported the conference committee is actively working on preparations for this year’s health and safety conference and registration is now open. ODM Lead Inspector Troy Young has been instrumental in helping obtain speakers who will present free of charge. Dolese Bros. Co. is due for supervisor refresher training this year, and OMTI has been able to reserve space free of charge at Eastern Oklahoma State College’s (EOSC) McAlester campus to use several classrooms for breakout sessions. Approximately 150 Dolese supervisors will be trained during these sessions. Mr. Reed attended a leadership team meeting at EOSC where President Harp shared his key metrics for success. One of those highlighted was workforce development. President Harp indicated he wants to utilize OMTI as part of the college’s workforce development plan to benefit both parties. Mr. Reed stated he intends to ask President Harp to attend one of the scheduled Dolese supervisor classes to give him a better idea who OMTI serves. There have been 8 fatalities nationwide in 2026, with three occurring since the Commission met in March. Four underground and four surface fatalities. Mr. Reed briefly reviewed these fatal accidents.

Motion 2, Vote for Executive Session authorized by the Open Meetings Act, 25 O.S., Section 307 (B.4) Review of Litigation Involving ODM: Vice Chairman Kemp made a motion that the Mining Commission enter Executive Session. Commissioner Curtis seconded the motion. Roll call was made and the motion passed unanimously with six (6) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye

Chairman Brakefield asked Director Suzen Rodesney, Chief Counsel Clayton Eubanks and Recording Secretary Jenna Bedwell to attend the Executive Session.

Executive Session: Chief Counsel Clayton Eubanks reviewed litigation involving the agency with the Commission. (25 O.S., Section 307 (B.4)).

Motion 3, Vote to Return to Regular Session: Secretary Helm made a motion that the Mining Commission return to Regular Session. Commissioner Caldwell seconded the motion. Roll call was made and the motion passed unanimously with six (6) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Helm: Aye
Kemp: Aye

Klutts: Aye

There was no vote needed for items discussed during Executive Session.

New Business: There was no new business.

Motion 4, Adjournment: Vice Chairman Kemp made a motion to adjourn the meeting. Commissioner Curtis seconded the motion. Roll call was made and the motion passed unanimously with six (6) aye votes.

Brakefield: Aye

Caldwell: Aye

Curtis: Aye

Helm: Aye

Kemp: Aye

Klutts: Aye

The meeting was adjourned until the next scheduled meeting date of June 11, 2026, in Oklahoma City, Oklahoma.

APPROVED:

Jenna Bedwell, Executive Assistant
Oklahoma Department of Mines

Mark Helm, Secretary
Oklahoma Mining Commission

Date



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

DIRECTOR'S REPORT

OKLAHOMA MINING COMMISSION
JUNE 11, 2026
DIRECTOR SUZEN RODESNEY REPORT

MODERNIZING EFFORTS:

The last month have been full of meetings with MTX to go over the proposed Items for continued website enhancements. The items addressed include an automated type of inspection reporting tool for the inspectors, online payment options for fees, online production reporting access, and the initiation of an online permitting process. All these items will be dependent upon funding access, and some of these items may result in a Phase III opportunity for fiscal year 28.

LEGISLATION :

The legislative session ended early this year. Listed below are some of the bills of interest to the agency that were signed by the Governor.

HB 2166 – This bill establishes additional standards and duties of periodical and non-periodical newspapers dealing with public notice. (Rep. John Pfeiffer) – effective 8/13/2026

HB 3322 - This bill clarifies how the courts must interpret amendatory act when multiple versions of a statute exist. The bill focuses on the fact that the most recently passed version is the one that must be considered, since that would drive the legislatures intent for later interpretation. (Rep. Mike Osburn and Sen. Brent Howard) - effective 11/1/2026

HB 4319 - This bill requires agencies to cite explicit state law authority for rules and repeals noncompliant rules by 2030. (Rep. Gerrid Kendrix and Sen. Michael Bergstrom) – effective 11/1/2026

SB 1246 - This bill addresses DEQ permit notice updates. There is defined use of the Electronic Environmental Permit Application Docket for web access of permit status, receive electronic notice, and opportunities for public participation. (Sen. Dave Radar and Rep. John Pfeiffer) – effective 11/1/2026

SB 1877 - This bill requires agencies to submit required reports through a centralized filing system and will standardize reporting procedures. (Sen. Chuck Hall and Rep. Trey Caldwell) – effective date 11/1/2027

As a point of information, the following are bills that the agency was tracking, that did not pass the Legislature or get signed by the Governor.

HB 4032 – Raise production fees

HB 4264 – Contract miner information on permits

SB 1196 – Require two formal hearings, no informal conference

SB 1316 – Sunset all agency rules on rotating basis

SB 1979 – Prohibit mining and blasting within 800 feet of homes/facilities

ADA AGGREGATES AND COURT OF CIVIL APPEALS RULING:

As presented to you earlier in the month, the Court of Civil Appeals (COCA) has basically indicated that the statutory language of public notice as the Department of Mines has been adhering to is not sufficient notice for potential interested parties in the proposed mining operation vicinity. The Department filed an appeal to the Oklahoma Supreme Court on June 8. Based upon the ruling, the Department has added a requirement in the minerals permit application for the mining applicant to provide a list of all parties whose legally protected interests may be directly and adversely affected by the operation of a mining permit, along with an attestation of the notice provided. Additional changes may be forthcoming, and we will be working with OKAA to assist in getting changes to the statutes, and clarifying language implemented in our rules.

**Director Rodesney Report:
Recent Activities/ Events of Interest**

Agency/Staff Meetings

May 12 Legal staff meeting regarding COVIA expansion to Permit- Arbuckle-Simpson Aquifer: Draft recommendations
May 14 Inspector's Staff Meeting
May 26 Chiefs Meeting regarding Ada Aggregates Court of Civil Appeals Ruling; agency plans for industry notification

Meetings & Events

May 6 MTX Solution plan blueprint meetings for Phase II: Inspector Reporting
May 26 Meeting with Devery Youngblood, OKAA and Liz Nichols regarding Ada Aggregates Court of Civil Appeals ruling; Agency appeal considerations
May 27 Central Purchasing Listens meeting
June 2 Interstate Mining Compact Commission conference call : New Director contract/transition plan
June 10 Interstate Mining Compact Commission conference call : New Director goal setting/timeline
June 10 MTX Solution blueprint roadmap meeting for Phase II scheduling plan

Conference

May 17-21 Interstate Mining Compact Commission Meeting, French Lick , Indiana

Of Note

May 7 & 8 Suzen out of office- annual leave
May 11 MTX Solution plan blueprint meetings for Phase II: On-Line Permitting
May 12 MTX Solution plan blueprint meetings for Phase II: Production Reports
May 21 MTX Solution plan blueprint meetings for Phase II: On-line Permit Fees

Upcoming Events

June 26 Inspector's Staff Meeting
August 25-27 OMTI Health and Safety Conference: The Grand Casino, Shawnee
September 24 Commission Meeting

Office Closures

July 3 (Friday) Independence Day
Sept. 7 (Monday) Labor Day



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

EXHIBIT B



Eastern Oklahoma State College
1301 W. Main
Baker Hall, Room 201
Wilburton, OK 74578
918-465-1872 or 918-465-1799

06-03-26

Oklahoma Mining Commission
2915 North Classen Blvd
Suite 213
Oklahoma City, OK 73106

Re: Supervisor Training Approval for Monty Tolbert

Dear Commissioners:

I have reviewed the request by Monty Tolbert get approval to provide the surface supervisor recertification training as provided by **OAC 460:1-7-1 (c)**.

He has provided a training plan referencing **Oklahoma Statues Title 45, Chapter 11**, Sections 908-919, and current resume. The training plan submitted is consistent with the applicable safety standards.

Based on the training material provided. I recommend that his approval to provide surface supervisor recertification be granted.

Sincerely,

A handwritten signature in cursive script that reads 'Michael Reed'.

Michael Reed
OMTI, Director
Mreed2@eosc.edu

May 4, 2026

Jenna Bedwell

Chief of Minerals Permitting/Executive Assistant to the Director
Oklahoma Department of Mines
2915 N. Classen Blvd., Suite 213
Oklahoma City, OK 73106

I am formally requesting to be placed on the Oklahoma Mining Commission agenda for the June, 2026 meeting. I am requesting to be authorized as an Oklahoma State Surface Supervisor Instructor.

Education of all Supervisors/Miners is essential to reduce and to eliminate injuries in our industry. I have the experience in Production, Maintenance, Health & Safety & Management that helps identify the challenges that miners encounter on a daily basis.

See the Training methods and topics below.

Please advise if you need more information.

Thank you for your time and consideration,

Monty Tolbert
MT Mine EHS Consulting
580-618-4435
MTmineEHS@outlook.com

Oklahoma Statutes Title 45. Mines and Mining Chapter 11, Surface Safety Standards

- § 901. Definitions.**
- § 902. Certificate of Competency - Violations - Examinations - First-Aid Certificates.**
- § 903. Certification of Applicants - Fees.**
- § 904. Records - Rights and Duties of Certificate Holders.**
- § 905. Revocation of Certificates - Notice.**
- § 906. Temporary Permits.**
- § 907. Inspection and Examination of Strip and Surface Mines - Reports - Recommendations.**
- § 908. Employment of Certified Strip Pit Mine Foreman.**
- § 909. Foreman - Duties and Responsibilities.**
- § 910. Proper Ground Control - Rules and Procedures**
- § 911. Explosives - Rules and Procedures.**
- § 912. Drilling for Blasting - Rules and Procedures.**
- § 913. Loading, Hauling or Dumping - Rules and Procedures.**
- § 914. Travelways - Rules and Procedures.**
- § 915. Electricity - Rules and Procedures.**
- § 916. Equipment - Rules and Procedures.**
- § 917. Personal Protection - Rules and Procedures**
- § 918. Augering - Rules and Procedures.**
- § 919. General Rules and Procedures**

Training discussions will include the Chapter 11 Sections above and will focus on Hazard Recognition. Hazard Recognition and Hazard Management are vital components of Injury Prevention for our Miners. SLAM and JSA development will also be topics discussed and promoted as tools to enable Hazard Recognition.

First Aid/CPR/AED instruction will be compliant with American Red Cross and AHA guidelines.

Training Methods used will be Lecture, Group Discussion, Practical Exercises & Computer Based Media. Training effectiveness will be gauged by student participation and Q&A.

Monty Tolbert

May 4, 2026

Employment History:

I have 50 years Mining experience. I have worked in Crushed Stone/Aggregate facilities and Industrial Sand facilities.

April 2022 – Present; I have worked as a Consultant to the Mining Industry. Activities include Miner Training as well as Health & Safety Compliance Audits.

March 1976 through June 1985 with Pennsylvania Glass Sand Corporation. Mill Creek, Oklahoma.

June 1985 – October 1986, contract welder on the Mill Creek Meridian Granite Plant Commercial Expansion Project.

October 1986 through January 1997 with Boorhem-Fields Inc./Meridian Aggregates Co. Mill Creek, Oklahoma.

May 1997 through April 2022 with U.S. Silica Co. Mill Creek, Oklahoma.

While working with Boorhem-Fields/Meridian Aggregates, I have experience working in both Production and Maintenance

Departments and held Supervisory positions in both areas including Plant Superintendent.

Responsibilities included Production Schedules, Maintenance Schedules, Budgeting and Environmental/Safety Issues.

During my employment with Pennsylvania Glass Sand/U.S. Silica I have worked in all areas of the Production and Maintenance Departments. I also have experience in Stores Receiving and as a Shift Foreman.

My current position is Environmental, Health and Safety Manager (EHS). I am responsible for compliance with State Mining/MSHA standards and record keeping/compliance pertaining to our Title V Air Permits, SPCC Plan, Waste Management Plan and OKDEQ Water Discharge Permit (OPDES).

I also conduct Safety Training that consists of monthly safety meetings, Annual Refresher Training and New Employee Training.

Education & Certifications:

I am a graduate of Mill Creek, Oklahoma High School, (General Studies Diploma) and Murray State College in Tishomingo, Oklahoma (Associate of Sciences).

- Mine Safety and Health Academy in Beckley, WV
 - Occupational Hygiene Sampling
 - Hazard Recognition and Avoidance
 - Electrical Hazards
 - Pre-op Inspections
 - Ground Control
 - Safety Concerns on Haulage Roads
 - Supervisory/Agent Responsibilities
 - Effective Workplace Examinations
- Method 9 Visual Emissions Evaluator
- MSHA Part 48B Qualified Instructor Certification (1982)
- MSHA MIIN M84170652
- DOT Haz-Mat

- Root Cause Analysis -DET Norske Veritas
- Team Building, Mentoring & Coaching Skills for Supervisors
- NFPA Arc Flash Safety
- Radiation Safety for Gauge & Device Users
- CSX Railroad Safety
- Haz Mat First Responder Operations Training
- Oklahoma State Supervisor Certification, #87

NOTE: Certificates available on request.

Work Ethics:

I am driven to do my work/tasks effectively and promptly. I take pride in "DOING A GOOD JOB".

I realize the importance of effective Health, Safety and Environmental Programs. We must protect our people and natural resources while accomplishing our goal of production schedules.

EHS programs need to work in conjunction with Production and Maintenance Schedules.

Associations:

I am proud to be a veteran of the Oklahoma Army National Guard.

I have served as an officer for the Joseph A. Holmes Safety Association for ten years. I served as VP 2009 – 2012 and as President 2012 -2019. Re-instated as VP in August 2021.

I am currently a member of the Oklahoma Department of Mines/Oklahoma Miners Training Institute, Oklahoma Mine Health & Safety Conference Planning Committee.

I am currently a member of the Board of Directors for the South-Central Joint Mine Health & Safety Conference. The conference is commonly referred to as the "MSHA Conference".

Hobbies:

Family, my wife, children, and grandchildren are most important. I enjoy the outdoors, hunting and fishing.

References:

John Nunn
Plant Manager
U.S. Silica Company
Mill Creek Oklahoma Plants
580-384-5241

Dennis Johnson
972-658-0385

Jason Bish
VP EHS
U.S. Silica Company
314-220-7198

Educational Field Services & Mine Safety



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

FINANCIAL REPORT

OKLAHOMA DEPARTMENT OF MINES
FY 2026 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 May 31, 2026

FS Page # 1

Section A		Percentage of Year Expired:			92%
EXPENDITURES FISCAL YEAR 2026		Budget Work Program	Year to Date Expenses	Cumulative % Funds Expended	Budget Remaining
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>					
State Appropriations	19X01-0100001	338,954.00	334,422.87	98.66%	4,531.13
Revolving Fund General Expenses	20000-0100001	466,459.00	413,430.23	88.63%	53,028.77
Sub Total		\$805,413.00	\$747,853.10	92.85%	\$57,559.90
<i>Activity : 03 NON COAL PROGRAM</i>					
State Appropriations	19X01-0300001	867,079.00	803,247.39	92.64%	63,831.61
Revolving Fund General Expenses	20000-0300001	748,087.00	649,231.20	86.79%	98,855.80
Sub Total		\$1,615,166.00	\$1,452,478.59	89.93%	\$162,687.41
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>					
Revolving Fund General Expenses	20000-8800001	19,054.00	10,018.37	52.58%	9,035.63
State Appropriations	19X01-8800001	142,650.00	120,003.98	84.12%	22,646.02
Sub Total		\$161,704.00	\$130,022.35	80.41%	\$31,681.65
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>					
Revolving Fund OMTI Expenses	20500-1000010	258,620.00	236,087.92	91.29%	22,532.08
Federal MSHA Grant Funds	40500-1000010	200,000.00	0.00	0.00%	200,000.00
Sub Total		\$458,620.00	\$236,087.92	51.48%	\$222,532.08
AGENCY TOTAL EXPENSES		\$3,040,903.00	\$2,566,441.96	84%	474,461.04

Section B		MONTHLY EXPENDITURES FISCAL YEAR 2026		
		Budgeted Expenditures Available	Current Month Actual Expenditures	Total % Current Month Expenditures VS Budget
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>				
State Appropriations	19X01-0100001	28,246.17	83,565.13	295.85%
Revolving Fund General Expenses	20000-0100001	38,871.58	16,596.25	42.70%
Sub Total		\$67,117.75	\$100,161.38	149.23%
<i>Activity : 03 NON COAL PROGRAM</i>				
State Appropriations	19X01-0300001	72,256.58	93,688.78	129.66%
Revolving Fund General Expenses	20000-0300001	62,340.58	17,167.71	27.54%
Sub Total		\$134,597.17	\$110,856.49	82.36%
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>				
Revolving Fund General Expenses	20000-8800001	1,587.83	514.14	32.38%
State Appropriations	19X01-8800001	11,887.50	25,073.67	210.92%
Sub Total		\$13,475.33	\$25,587.81	189.89%
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>				
Revolving Fund OMTI Expenses	20500-1000010	21,551.67	35,356.67	164.06%
Federal MSHA Grant Funds	40500-1000010	16,666.67	0.00	0.00%
Sub Total		\$38,218.33	\$35,356.67	92.51%
AGENCY TOTAL EXPENSES		\$253,408.58	\$271,962.35	107.32%

OKLAHOMA DEPARTMENT OF MINES
 FY 2026 Cash Summary
 May 31, 2026

FS Page # 2

Section A

Fund-Acct	Beg Balance 1-Jul-25	FY2025 Paid in FY26	FY 2026 Receipts	FY 2026 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19401/19411-,19501 Appropriated Funds	48,647.36	25,592.26	0.00	0.00	(5,229.79)	17,825.31
19402-0100001 Appropriated Funds (Administration)	0.00	0.00	338,954.00	334,422.87	0.00	4,531.13
19402-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	867,079.00	803,247.39	0.00	63,831.61
19402-8800001 Appropriated Funds (Data Processing)	0.00	0.00	142,650.00	120,003.98	0.00	22,646.02
Total Appropriated - State	\$48,647.36	\$25,592.26	\$1,348,683.00	\$1,257,674.24	(\$5,229.79)	\$108,834.07
Fund 200 ODM State Revolving	\$ 20,465.78	\$ 25,955.95	\$ 1,310,111.60	\$ 1,046,723.85	\$ -	\$ 257,897.58
Fund 205 OMTI State Revolving	\$ 75,624.87	\$ 67,680.93	\$ 200,378.22	\$ 236,087.92	\$ 161,926.34	\$ 134,160.58
Fund 405 Federal - MSHA	\$ 194,690.96	\$ 194,690.96	\$ -	\$ -	\$ -	\$ -
Total Other Funds	\$ 290,781.61	\$ 288,327.84	\$ 1,510,489.82	\$ 1,282,811.77	\$ 161,926.34	\$ 392,058.16
Agency Totals	\$339,428.97	\$313,920.10	\$2,859,172.82	\$2,540,486.01	\$156,696.55	\$500,892.23

Section B

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1-Jul	373,249	169,124	165,071	79,254	273,378	20,824	20,466
31-Jul	291,099	99,107	166,416	7,124	196,684	206,925	65,540
31-Aug	206,455	66,671	67,530	438,207	281,045	135,196	5,800
30-Sep	304,916	48,409	130,060	293,088	202,486	29,202	127,586
31-Oct	210,439	251,423	23,155	261,436	215,077	214,744	47,407
30-Nov	375,378	352,327	172,850	403,649	307,478	50,049	185,541
31-Dec	298,846	271,792	147,163	349,405	190,750	27,684	124,327
31-Jan	263,950	168,008	8,677	246,028	136,676	16,183	19,231
28-Feb	337,124	278,711	20,526	397,634	228,926	57,125	29,464
31-Mar	246,126	254,248	13,618	298,268	133,361	9,184	68,196
30-Apr	353,558	136,108	15,672	199,263	36,928	86,523	64,854
31-May	284,313	242,550	33,232	437,285	134,767	17,658	257,898
30-Jun	169,124	165,071	79,254	273,378	20,824	20,466	
Totals	\$3,714,576.88	\$2,503,548.57	\$1,043,223.76	\$3,684,019.82	\$2,358,381.26	\$891,761.85	\$1,016,308.87
Monthly Average	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 181,413.94	\$ 68,597.07	\$ 84,692.41
Monthly average change to Prior Year		\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (101,972.20)	\$ (112,816.88)	\$ 16,095.34
Percentage of Change to Prior Year		-32.60%	-58.33%	253.14%	-35.98%	-62.19%	23.46%

Section C

MEMORANDUM - Annual Cash Allocation Schedule

19402-0100001 Administration	\$ 338,954
19402-0300001 Minerals Program	\$ 867,079
19402-0300001 Data Processing / IT	\$ 142,650
	\$ -
	<u>\$ 1,348,683</u>

BALANCES IN ESCROW ACCOUNTS:

1125 Clearing Account		\$98,225
1125A Special Account		
Bonds Forfeited	\$1,328,139	\$3,253,809
Cash Bonds	\$1,823,444	
Hearing Deposits	\$0	
Civil Penalties	\$102,226	

OKLAHOMA DEPARTMENT OF MINES
FY 2026 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 May 31, 2026

Section A

Percentage of Year Expired: 92%

CASH RECEIPTS FOR FISCAL YEAR 2026		Budget	Total	Budget	Percentage of	
Type of Revenue	Fund	Work Program	Collected Year to date	Balance Remaining	Budgeted Funds Collected	
425841-01 Coal Prod. Fees	200	0.00	0.00	0.00	0%	
425841-02 Non Coal Prod. Fees	200	980,000.00	1,006,395.91	(26,395.91)	103%	
425844-02 Permits-Non Coal	200	150,000.00	100,779.94	49,220.06	67%	
425844-03 Permits-Blasting	200	5,000.00	5,600.00	(600.00)	112%	
425845 Permit Revisions	200	0.00	0.00	0.00	0%	
433199 Other Fines, Penalties (Civil)	200	55,000.00	0.00	55,000.00	0%	
433144 Late Production Fee Penalty	200	10,000.00	12,592.50	(2,592.50)	126%	
458105 Reimbursement for Funds Expended	200	0.00	184,516.72	(184,516.72)	0%	
483631 Sale of Vehicles	200	6,750.00	0.00	6,750.00	0%	
489199 Other Non Revenue Receipts	200	8,000.00	226.53	7,773.47	3%	
		<u>\$ 1,214,750</u>	1,214,750.00	1,310,111.60	(95,361.60)	108%
425843 Certificate Fees OMTI	205	2,000.00	1,365.00	635.00	68%	
478105 Registration /Training fees	205	107,700.00	101,457.11	6,242.89	94%	
425841-02 Non Coal Prod. Fees OMTI	205	85,000.00	87,561.79	(2,561.79)	103%	
489199 Other Non Revenue Receipts	205	7,500.00	9,994.32	(2,494.32)	133%	
		<u>\$ 202,200</u>	202,200.00	200,378.22	1,821.78	99%
455101 MSHA Grant	405	200,000.00	0.00	200,000.00	0%	
		<u>\$ 200,000</u>	200,000.00	0.00	200,000.00	0%
Total Receipts		\$ 1,616,950	\$ 1,616,950.00	\$ 1,510,489.82	\$ 106,460.18	93%

Section B

EXPENDITURES BY FUND - PRIOR YEARS	Appropriated Funds Fund 19x	State Revolving Fund 200	OMTI Revolving Fund 205	Federal A&E Fund 400	Federal MSHA Fund 405	Total All Funds
FY2025	\$ 1,197,594	\$ 1,186,163	\$ 219,258	\$ -	\$ 200,000	\$ 2,803,015
FY2024	\$ 827,574	\$ 1,334,143	\$ 203,500	\$ -	\$ 25,989	\$ 2,391,206
FY2023	\$ 793,399	\$ 1,413,809	\$ 297,700	\$ -	\$ 199,168	\$ 2,704,076
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,097	\$ 97,984	\$ 3,127,390
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087

Oklahoma Department of Mines
FY2026 Comparative Expenditure Analysis
Average Monthly Basis By Major Cost Category
May 31, 2026

FS Page #4

* Includes Prior Year Expenses Paid in the Current Fiscal Year

<u>Expenditure Analysis</u>	FY-2025 Actual Mo. Exp Averaged	FY-2026 Actual Mo. Exp Averaged	Variance FY2025 to FY2026 (over) under	FY-2026 Budget Work Program Averaged	Budget Variance (over) under
Personal Services	169,661	175,442	(5,781)	178,744	3,303
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
Professional Services	36,490	17,316	19,174	48,406	31,089
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
Travel & Agency Direct payments	3,237	3,278	(41)	3,537	259
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
Communication	864	665	199	583	(82)
* includes line charges, long distance programs, pagers, and cell phones					
Equipment	16	36	(20)	0	(36)
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
Supplies	988	2,298	(1,310)	1,042	(1,257)
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
Rent of Space	6,060	8,092	(2,032)	7,792	(300)
* Lease of office space for ODM					
DP Operating Expenses	8,205	7,983	222	604	(7,379)
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
Vehicle Expenses	2,706	2,631	75	3,571	940
* Primarily includes fuel, motor vehicle supplies & parts					
Repair to equipment	1,124	2,633	(1,509)	1,592	(1,041)
* includes repair to vehicles and other office equipment					
Other Operating Expenses	4,233	4,371	(139)	3,392	(979)
Freight	0	0	0	0	0
Postage	1,021	1,022	(1)	2,458	1,436
Printing Contracts	91	56	35	0	(56)
Advertising	58	17	41	0	(17)
Informational Service	37	317	(280)	271	(46)
Memberships (includes IMCC)	1,777	1,746	31	242	(1,504)
Moving Expenses	0	12	(12)	0	(12)
Property, Liability Insurance	270	238	32	0	(238)
Rent of Equipment (copiers, vehicles)	978	962	16	421	(541)
Other state agencies/ undesignated misc.	0	0	0	0	0
Total Agency Expenses	233,584	224,745	8,838	249,263	24,517
<u>Funding Summary</u>	FY-2024 Funding Averaged	FY-2026 Funding Averaged	Variance FY2025 to FY2026 (over) under	BWP Funding Averaged	Budget Variance (over) under
Appropriated Funds 19xx	99,800	114,334	(14,534)	112,390	(1,944)
Revolving Fund 200	98,847	97,516	1,331	102,800	5,284
Revolving Fund 205	18,270	12,895	5,376	17,406	4,511
MSHA (20% Match) 405	16,667	0	16,667	16,667	16,667
Total Funding	\$233,584	\$224,745	\$8,838	\$249,263	\$24,517
Expenses Annualized	\$2,803,003	\$2,696,942	\$106,061	\$2,991,151	\$294,209

Oklahoma Department of Mines
Budget versus Expenditures Comparison
May 31, 2026

FS Page #5

FY-2025 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,215,420	1,197,594	98.53%	17,825	1.47%
Revolving 200	1,258,537	1,186,163	94.25%	72,374	5.75%
OMTI Revolving 205	203,500	219,258	107.74%	-15,758	-7.74%
Fed- MSHA 405	200,000	200,000	100.00%	0	0.00%
Total FY-2024	2,877,457	2,803,015	97.41%	74,442	2.59%

FY-2024 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	844,933	827,574	97.95%	17,359	2.05%
Revolving 200	1,392,743	1,334,143	95.79%	58,600	4.21%
OMTI Revolving 205	203,500	203,500	100.00%	0	0.00%
Fed- MSHA 405	200,000	25,989	12.99%	174,011	87.01%
Total FY-2024	2,641,176	2,391,206	90.54%	249,970	9.46%

FY-2023 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	297,693	100.00%	7	0.00%
Fed- MSHA 405	200,000	199,168	99.58%	832	0.42%
Total FY-2023	2,835,111	2,704,068	95.38%	131,043	4.62%

FY-2022 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
Total FY-2022	3,861,424	2,983,345	77.26%	878,080	22.74%

FY-2021 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
Total FY-2021	3,759,079	3,322,878	88.40%	436,200	11.60%

FY-2020 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
Total FY-2020	3,700,379	3,435,809	92.85%	264,570	7.15%

Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2019	3,574,477	3,188,527	89.20%	385,930	10.80%
32.0 FTE FY-2018	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



Oklahoma Miner Training Institute Budget
EASTERN OKLAHOMA STATE COLLEGE
 1301 WEST MAIN
 WILBURTON, OK 74578-4999

OMTI CONTRACT #Z036920
TERM: October 1, 2025 - September 30, 2026

FOR THE PERIOD: April 1, 2026 - April 30, 2026

OMTI	APPROVED BUDGET	CURRENT CHARGES	CUMULATIVE CHARGES	CONTRACT BALANCE
PERSONNEL:				
Director/Instructor	\$65,594.00	\$6,000.00	\$40,398.48	\$25,195.52
Instructor	\$44,342.00	\$4,000.00	\$27,085.42	\$17,256.58
Instructor	\$44,342.00	\$4,000.00	\$27,085.42	\$17,256.58
Part Time Assistant	\$17,150.00	\$3,333.33	\$20,710.12	-\$3,560.12
Administrative Assistant	\$36,003.00	\$1,760.00	\$11,301.84	\$24,701.16
TOTAL SALARIES	\$207,431.00	\$19,093.33	\$126,581.28	\$80,849.72
FRINGE BENEFITS	\$100,819.00	\$10,590.54	\$60,425.07	\$40,193.93
TOTAL SALARIES/BENEFITS	\$308,050.00	\$29,683.87	\$187,006.35	\$121,043.65
CONTRACTUAL INSTRUCTION				
Blasting Instructor and Bilingual/Off Site Instructor	\$25,420.00	\$5,209.00	\$18,059.00	\$7,361.00
TRAVEL	\$44,500.00	\$3,892.90	\$26,971.37	\$17,528.63
EQUIPMENT:				
Office	\$2,000.00	\$0.00	\$1,217.92	\$782.08
Instructional	\$3,000.00	\$544.30	\$724.29	\$2,275.71
SUPPLIES:				
Office	\$3,000.00	\$351.26	\$505.56	\$2,494.44
Instructional	\$6,000.00	\$0.00	\$0.00	\$6,000.00
OTHER:				
Postage	\$2,000.00	\$147.84	\$829.82	\$1,170.18
Telephone	\$300.00	\$1.28	\$7.80	\$292.20
Maintenance/Repair Equipment	\$2,000.00	-\$2.09	\$582.56	\$1,437.44
Printing & Reproduction	\$800.00	\$0.00	\$0.00	\$800.00
ACCOUNTING SERVICES @ \$850.00/mo.	\$10,200.00	\$850.00	\$5,950.00	\$4,250.00
INSTITUTIONAL OVERHEAD @ \$1,000/mo.	\$12,000.00	\$1,000.00	\$7,000.00	\$5,000.00
TOTAL OTHER EXPENSE	\$111,220.00	\$11,994.49	\$61,828.32	\$49,391.68
PROGRAM TOTALS	\$419,270.00	\$41,678.36	\$248,834.67	\$170,435.33

Trisha White
 Trisha White, Vice President of Business Affairs
 Oklahoma Miner Training Institute

5/22/26
 Today's Date



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

EXHIBIT C

**P-CARD CHARGES FOR SUZEN M RODESNEY
April 2026**

AGENCY RELATED EXPENSES

<u>DATE</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
4/26/2026	Zoom	Zoom Pro Annual Subscription	\$149.90
4/30/2026	Hertz	Vehicle Rental for IMCC 2026	\$329.51
4/30/2026	American Airlines	Roundtrip Airline Tickets for IMCC	\$440.63

TOTAL \$920.04

As reviewed and approved by Oklahoma Mining Commission:

Jim Brakefield, Oklahoma Mining Commission, Chairman

P-CARD CHARGES FOR SUZEN M RODESNEY
May 2026

AGENCY RELATED EXPENSES

<u>DATE</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
5/16/2026	French Lick Resort	Room for IMCC 2026	\$744.67

TOTAL \$744.67

As reviewed and approved by Oklahoma Mining Commission:

Jim Brakefield, Oklahoma Mining Commission, Chairman



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

OMTI REPORT

**OMTI Training Report
Reported To Mining Commission**

FY 2026	Thursday, June 11, 2026												YTD	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2026	2025
M/NM	431	161	322	1221	333	365	209						3042	4602
Coal	9	0	0	0	0	0	0						9	35
Other	21	0	0	0	2	41	0						64	85
Contractors	116	116	151	194	204	142	126						1049	1671
Total Certificates	577	277	473	1415	539	548	335	0	0	0	0	0	4164	6393
Total Persons	260	133	254	648	262	236	155	0	0	0	0	0	1948	3146
Annual Refresher (8hrs) MSHA, M/NM	126	42	81	469	101	123	55	0	0	0	0	0	997	1408
Coal	4	0	0	0	0	0	0						4	16
Other	0	0	0	0	0	12	0						12	15
Contractors	49	36	38	69	56	43	38						329	422
First Aid Refresher (4hrs) OK, M/NM	126	57	136	476	101	123	55	0	0	0	0	0	1074	1403
Coal	4	0	0	0	0	0	0						4	10
Other	0	0	0	0	0	12	0						12	15
Contractors	49	36	39	71	66	43	38						342	477
Supervisor Refresher (4-8hrs) OK, M/NM	70	34	61	189	32	54	20	0	0	0	0	0	460	797
Coal	1	0	0	0	0	0	0						1	4
Other	0	0	0	0	0	8	0						8	9
Contractors	18	8	5	16	19	3	12						81	143
New Miner (16-32hrs) MSHA, M/NM	43	11	12	42	37	16	33	0	0	0	0	0	194	288
Coal	0	0	0	0	0	0	0						0	5
Other	0	0	0	0	1	0	0						1	1
Contractors	10	13	27	15	15	26	16						122	243
Blaster Certification (24hrs) OK, M/NM	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Coal	0	0	0	0	0	0	0						0	0
Other	0	0	0	0	0	0	0						0	0
Contractors	0	9	1	0	10	0	0						20	4
Blaster Recertification (8hrs) OK, M/NM	0	0	0	0	0	4	0	0	0	0	0	0	4	17
Coal	0	0	0	0	0	0	0						0	0
Other	0	0	0	0	0	0	0						0	0
Contractors	0	1	12	0	4	0	0						17	74
Supervisor Certification (4hrs) OK, M/NM	23	6	18	14	14	29	11	0	0	0	0	0	115	180
Coal	0	0	0	0	0	0	0						0	0
Other	0	0	0	0	0	0	0						0	0
Contractors	1	0	0	6	9	1	6						23	72
Electrical Refresher (8hrs) MSHA, M/NM	0	0	2	0	0	0	0	0	0	0	0	0	2	4
Coal	0	0	0	0	0	0	0						0	0
Other	0	0	0	0	0	0	0						0	0
Contractors	0	0	2	0	0	0	0						2	3
Underground Certification Class (4hrs) OK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underground Recertification Class (8 hrs.) OK	0	0	9	2	10	0	0	0	0	0	0	0	21	3
Instructor (Train-the-Trainer)(24hrs) MSHA	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Other (H&S Conferences/ Special Training's)	0	0	0	0	0	0	0	0	0	0	0	0	0	246
2026	577	277	473	1415	539	548	335	0	0	0	0	0	4164	6393
2025	877	395	386	1184	623	675	368	379	323	253	669	261	6393	
# Trained from sites with 5 or less Miners	53	8	7	43	24	25	33						193	288
Number of Classes 2026	24	15	24	41	28	23	25	20	19	21	24	13	180	287
Number of Classes 2025	36	22	22	31	29	26	24	20	19	21	24	13	287	
Classroom Hours 2026	178	128	200	316	216	168	200	188	168	180	196	100	1406	2424
Classroom Hours 2025	254	208	266	236	240	212	176	188	168	180	196	100	2424	



OKLAHOMA MINING COMMISSION MEETING

JUNE 11, 2026

EXHIBIT D

Eastern Oklahoma State College known as "First Party," agrees to enter into this contract with **Richard Shore**, known as "Second Party," on May 27th, 2026-September 30, 2026

This agreement is based on the following provisions:

- 1. Second Party will provide OMTI Blasting instruction on an as needed and on-going basis.**
- 2. Second Party is not considered an EOSC employee, therefore will not be paid earnings or receive benefits through the EOSC payroll System. Earnings will be paid on a purchase order process.**

Furthermore, the First Party agrees:

To pay for all services rendered under OMTI instruction policy.

Second party shall be paid at a rate no greater than \$650.00 per day. In the case where the second party will need overnight accommodation, this will be paid by OMTI. For overnight accommodation in the case of teaching a private class payment will be made by the inquiring company. Per Diem will not be paid by OMTI due to food and transportation is included in the cost of the daily rate of pay.

and the Second Party agrees:

To render services under OMTI instruction policy. In accordance with Oklahoma Statutes Title 45 Mining and Title 63 Non-Mining.

Invalidity or unenforceability of one or more provisions of this agreement shall not affect any other provision of this agreement.

This agreement is subject to the laws and regulations of the state of **Oklahoma**.

Signed:

{First Party Name}

{First Party Signature}

{Second Party Name}

{Second Party Signature}