



AGENDA
OKLAHOMA MINING COMMISSION MEETING
REGULAR MEETING
FEBRUARY 26, 2026
10:30 A.M.
CAMERON BUILDING
2915 N. CLASSEN BLVD., SUITE 300, OKLAHOMA CITY, OK
-or-
ZOOM VIDEOCONFERENCE MEETING
URL: <https://zoom.us/join>
Meeting ID: 852 3814 1622 Passcode: ODoM
To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799
Meeting 852 3814 1622 Passcode: 246207

1. Call to Order Jim Brakefield, Chairman
2. Roll call for Quorum
3. Safety Moment Travis Shore
4. Discussion, amendments, and vote to approve official minutes of December 11, 2025 Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney
This report is for informational purposes only, and no action by the Commission is required.
 - Funding and Program Updates
 - Legislation
 - Agency Meetings and Events
6. Financial Report Benita Jose-Mathew
7. Submission of Executive Director's P-card Statement for Review and Approval Benita Jose-Mathew (Exhibit B)
December 2025 – January 2026
8. OMTI Report Michael Reed
9. Vote for Executive Session authorized by the Open Meetings Act Jim Brakefield, Chairman
Review of litigation involving ODM 25 O.S., §307 (B.4)

10. Executive Session
Clayton Eubanks
Jim Brakefield, Chairman
11. Vote to return to Regular Session
Jim Brakefield, Chairman
12. Vote, if needed, on Executive Session action(s)
Jim Brakefield, Chairman
13. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
14. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 26, 2026

EXHIBIT A

**Minutes of Regular Meeting
Oklahoma Mining Commission
10:30 A.M., Thursday, December 11, 2025
Credit Union House, Oklahoma City, Oklahoma and
Zoom Videoconference**

Commission Members Present

Jim Brakefield	Mark Helm, Secretary
Tommy Caldwell	James Kemp
John Curtis, Vice Chairman	Kurt Klutts, Chairman
Chad Hefty	Stan Krukowski

Others Present:

Suzen Rodesney, ODM	Loney Gregory, ODM
Jenna Bedwell, ODM	Ginna Harmon, ODM
Clayton Eubanks, ODM	Mike Lewis, ODM
Benita Jose-Mathew, ODM	Marysue Martin, ODM
Travis Shore, ODM	Robert Thomas, ODM
Rawles Roberts, III, ODM	Troy Young, ODM
Andrea Adams, ODM	Michael Reed, OMTI
Bob Butler, ODM	Michelle Wynn, Secretary of Energy & Environment
Mike Darneal, ODM	

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Kurt Klutts, Chairman of the Commission.

Meeting Place: Credit Union House, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with eight (8) members present. Commissioner Donoley was absent.

Safety Moment: Lead Inspector Troy Young gave a brief presentation on Lockout/Tagout (LOTO) procedures which included the definition and relevant photographs. Mr. Young indicated ODM has written seven violations in the last couple of months for LOTO issues. Every operator indicated they knew the law, and some thought the equipment had been properly locked and tagged, but it wasn't. According to the Occupational Safety and Health Administration (OSHA), 120 worker fatalities and 50,000 injuries are prevented in the United States each year by proper use of lockout/tagout procedures. Mr. Young indicated ODM field inspectors continue to emphasize LOTO procedures. ODM's November safety gram covered this topic.

Motion 1, September 18, 2025, Regular Meeting Minutes: Secretary Helm made a motion that the minutes of the September 18, 2025, meeting be approved. Commissioner Kemp seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

**Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye**

Director's Report: Director Rodesney greeted everyone and reported the following:

Funding Update

- The FY2027 Budget Request was submitted October 1, 2025. Additional funding for agency staff salary adjustments and additional enhancements for the agency's IT and website was requested. ODM will have its House of Representatives budget performance meeting on December 16, and Mrs. Rodesney will meet with Senate Appropriations Subcommittee Chair Senator Thompson on December 17. During these meetings ODM will discuss last year's accomplishments and plans for the coming fiscal year.
- ODM has conducted five interviews for the hydrologist position. Funding for this position was approved for FY2026. Mrs. Rodesney confirmed the proposed salary and benefits and discussed the type of employee the agency hopes to attract.

Modernizing Efforts

- The first phase of the digitization project is complete. 100% of the active files have been scanned. ODM can now move forward with vendor MTX Group, Inc. on the website mapping addition.
- ODM has signed the contract with MTX Group, Inc. for website and technology enhancements. The agency is under budget for this phase at \$99,760, which includes a year of maintenance support following the Go-Live. The eight-week implementation is planned to begin in January after the holidays.

Reclamation Projects

- ODM has set a goal of six projects for the fiscal year. Four have been completed to date. Continued progress on other sites planned is moving forward.

Legislation

- Several legislative bills are being tracked and monitored. There are eight (8) carryover shell bills related to mining reform, modernization, and efficiency. Some of these were authored by Speaker Hilbert. Other bills of interest are as follows:
 - House Bill 1146 by Representative Humphrey allows counties, after being authorized by a special election, to levy a tax on mined materials sold within the county. This is a carryover bill.
 - House Bill 2166 by Representative Pfeiffer establishes additional standards and duties on newspapers dealing with public notice. This is a carryover bill.
 - Senate Bill 1196 by Senator Bullard modifies various provisions of the Mining Lands Reclamation Act to require formal hearings during required processes. This is a newly filed bill for the upcoming session.

Recent Events

- Mrs. Rodesney and her administrative staff met with various legislators regarding a pending expansion application for Covia Solutions, LLC. The representatives wanted to discuss how the existing moratorium affects the pending application and suggested possible changes to the law may be considered. In another meeting with different legislators, lawmakers wanted to discuss a new permit application for Ada Aggregates and how ODM can help their constituents with the permitting process.

- ODM staff, including Mrs. Rodesney, have attended the Oka' Water Sustainability Conference in Ada, the Oklahoma Aggregates Association's Annual Meeting and Infrastructure Summit in Norman, and the Governor's Water Conference also in Norman. Mrs. Rodesney herself represented Oklahoma at the Interstate Mining Compact Commission in Washington, DC.
- Mrs. Rodesney met with Eastern Oklahoma State College President Randy Harp to discuss the OMTI program and possible salary increases to OMTI staff. Mrs. Rodesney indicated President Harp was very supportive of the increase and extremely complementary of OMTI Director Michael Reed and the program.

Minesite Fatality Investigation Report: Chief of Minerals Operations Travis Shore presented the investigation report regarding the fatal accident that occurred at P & K Stone, LLC on June 15, 2025. Mr. Shore thanked Lead Inspector Troy Young and Mine Inspector Mike Darneal for their time and effort with the investigation and briefly summarized the accident that occurred at P & K Stone, LLC. The victim, John Blake Bird, was fatally injured when a 2025 Gehl telehandler tipped over and pinned him between the equipment and the ground. Mr. Bird was working alone at the time of the accident having gone to the permit to check a water pump. Mr. Bird's wife had accompanied him to the site, but she did not accompany him down into the pit. Mrs. Bird remained in the couple's personal vehicle parked up top near the office.

Mr. Shore reviewed the violations cited and discussed ODM's recommendations to the company. These recommendations included ensuring employees do not work alone when they cannot be seen, heard, or communicate with others, enforcing rules that prohibit workers from being outside equipment when it's in operation, regular safety inspections of equipment, and targeted safety training for use of personal protection and equipment. Mr. Shore confirmed that the Mine Safety and Health Administration (MSHA) has not published its report.

The full report was submitted under separate cover to the Commission and is available by request.

Financial Report: Chief Financial Officer Benita Jose-Mathew reported the agency has expended approximately \$1,060,492 or 35% of its overall budget thus far in FY2026 and is 42% (5 months) through the fiscal year. The agency had \$185,541 in its revolving fund as of November 30. ODM has a strong account balance for this time of year, and Ms. Jose-Mathew confirmed this is partially due to the agency managing expenses well. In addition, ODM has budgeted funds for the website enhancement technology project and the hydrologist position, but no outlay of those expenses has occurred yet. Agency collections, shown on page 3, are at 48%. Forty-four million tons have been reported to date, which is about three percent (3%) higher than last year at this time. Expenditures are shown on the fourth page, broken down by major cost categories. Although some of the categories such as travel expenses and rented meeting room space for legal proceedings indicate overages, ODM remains under budget overall. Page 5 is ODM's financial history page followed by the most recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses.

Motion 2, Approval of Executive Director's P-card Statement for October-November 2025: Chief Financial Officer Benita Jose-Mathew presented Director Rodesney's P-card statements for the months of October and November. Expenses were related to Mrs. Rodesney's attendance at the Interstate Mining Compact Commission meeting in Washington D.C. Mrs. Rodesney noted an additional overnight stay was required due to a cancelled flight and unexpected layover due to weather. She confirmed the meeting and delay occurred during the recent federal government shutdown. Commissioner Caldwell made a motion that the Director P-card statements for both October and November 2025 be approved. Vice Chairman

Curtis seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Motion 3, Approval of amendment to FY2026 OMTI Budget for salaries: Chief Financial Officer Benita Jose-Mathew presented the proposed revision to the FY2026 OMTI budget to increase staff salaries which totals \$21,369. Director Rodesney and Ms. Jose-Mathew reported OMTI staff members will each receive close to a ten percent (10%) raise in salaries with the proposed increase. Mrs. Rodesney explained funding for the OMTI program comes through ODM, not the college and Ms. Jose-Mathew showed the group where on ODM's financial report OMTI's funding sources are reflected. Next fiscal year, ODM, EOSC, and OMTI will revisit the annual contract to possibly adjust OMTI employee salaries further. As the current proposed increase is above five percent, a Commission vote is required. Commissioner Kemp made a motion that the proposed increases to the FY2026 OMTI budget for salaries be approved. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Motion 4, Approval of amendment to FY2026 OMTI Budget for fringe benefits: As fringe benefits for employees will also increase above five percent, a separate Commission vote is needed, Chief Financial Officer Benita Jose-Mathew explained. She presented the \$11,493 proposed revision to the FY2026 OMTI budget for fringe expenses. Commissioner Caldwell made a motion that the proposed increase to fringe benefits in the FY2026 OMTI budget be approved. Commissioner Hefty seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye

Klutts: Aye
Krukowski: Aye

OMTI Report: OMTI Director Michael Reed submitted the FY2025 Training Report for October 2024 – September 2025 to the Commission and briefly reviewed year end totals. During the fourth quarter of 2025 (July-September), OMTI issued 1,183 certificates. In January 2025, 1,184 certificates were issued during that one month alone. Overall, FY2025's total certificate count was 6,393 compared to 5,457 in FY2024. This is a seventeen percent (17%) increase. Mr. Reed indicated other notables for last year include an 11% increase in contract training and 246 people in total attendance at the annual health and safety conference in August 2025. This is a record high for OMTI since Mr. Reed and his team took over the program. Next, Mr. Reed submitted the FY2026 Training Report for October-November 2025 and reviewed training numbers and locations for both private and public classes. He also reported having met with EOSC President Harp about micro credentialing opportunities for OMTI training courses to count as credit hours for a training badge. This could benefit both OMTI and the college. Mr. Reed indicated work is also being done to put up new signage near the highway in front of the college and by Baker Hall to better direct students and promote OMTI. Similar to ODM sending inspection staff for training, Mr. Reed indicated he is looking for an MSHA annual refresher course through another reputable institution to send his trainers to for continuing education. There have been 29 fatalities nationwide in 2025 and Mr. Reed briefly discussed the last eight fatal accidents.

Motion 5, Approval of the 2026 Regular Meeting Schedule of the Mining Commission: Chairman Klutts indicated the proposed 2026 meeting schedule was included in the packets noting several meetings had been moved to the last Thursday of the month. Director Rodesney confirmed the proposed dates do not conflict with any known industry conferences, Commission member schedules, or holidays.

1. Thursday, February 26, 2026 at 10:30 a.m.
2. Thursday, March 26, 2026 at 10:30 a.m.
3. Thursday, April 30, 2026 at 10:30 a.m.
4. Thursday, June 11, 2026 at 10:30 a.m.
5. Thursday, September 24, 2026 at 10:30 a.m.
6. Thursday, December 10, 2026 at 10:30 a.m.

Commissioner Brakefield made a motion that the proposed 2026 Mining Commission regular meeting schedule be approved. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Motion 6, Election of Mining Commission Chairman for 2026: Chairman Klutts indicated he was going to step down as Chairman in 2026 and remove his name from possible nominees for the position. Chairman Klutts nominated Commissioner Jim Brakefield be elected as the 2026 Mining Commission Chairman. Vice Chairman Curtis seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Motion 7, Election of Mining Commission Vice Chairman for 2026: Chairman Klutts called for nominees for the 2026 Vice Chairman position. Vice Chairman Curtis nominated Commissioner James Kemp be elected as the 2026 Mining Commission Vice Chairman. Commissioner Caldwell seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Motion 8, Election of Mining Commission Secretary for 2026: Chairman Klutts called for nominees for the 2026 Secretary position. Commissioner Caldwell nominated Commissioner Mark Helm to be elected again to serve as the 2026 Mining Commission Secretary. Vice Chairman Curtis Caldwell seconded the motion. Roll call was made and the motion passed with seven (7) aye votes and one (1) abstention.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Abstain
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Motion 9, Vote for Executive Session authorized by the Open Meetings Act, 25 O.S., Section 307 (B.4) Review of Litigation Involving ODM: Secretary Helm made a motion that the Mining Commission enter Executive Session. Commissioner Kemp seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Chairman Klutts asked Director Suzen Rodesney, Chief Counsel Clayton Eubanks, and Recording Secretary Jenna Bedwell to attend the Executive Session.

Executive Session: Chief Counsel Clayton Eubanks reviewed litigation involving the agency with the Commission. (25 O.S., Section 307 (B.4)).

Motion 10, Vote to Return to Regular Session: Vice Chairman Curtis made a motion that the Mining Commission return to Regular Session. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

There was no vote needed for items discussed during Executive Session.

New Business: There was no new business.

Motion 11, Adjournment: Commissioner Caldwell made a motion to adjourn the meeting. Commissioner Kemp seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye

Kemp: Aye
Klutts: Aye
Krukowski: Aye

The meeting was adjourned until the next scheduled meeting date of February 26, 2026, in Oklahoma City, Oklahoma.

APPROVED:

Jenna Bedwell, Executive Assistant
Oklahoma Department of Mines

Mark Helm, Secretary
Oklahoma Mining Commission

Date



OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 26, 2026

DIRECTOR'S REPORT

**OKLAHOMA MINING COMMISSION
FEBRUARY 26,2026
DIRECTOR SUZEN RODESNEY REPORT**

HYDROLOGIST POSITION:

We have hired Natalie Carter as our agency hydrologist. She has already received her new miner training and been able to take advantage of site visits to familiarize herself with the Oklahoma mining industry. She comes to us from Massachusetts, starting at ODM on February 9, 2026. Welcome Natalie to the ODM family!

MODERNIZING EFFORTS:

The MTX website mapping and database project is in full process. The expected go-live date is set for March 2, assuming all things go according to plan.

CONGRATULATIONS:

Commissioner Tommy Caldwell was reappointed to his position on the Oklahoma Mining Commission. Senate confirmation dates have not been set yet. We welcome his valued participation for another 7 years. Thank you for your service to the agency Tommy Caldwell!

LEGISLATION :

Several bills are already being tracked and monitored. There are seven (7) carryover shell bills related to mining reform, modernization, and efficiency that were not heard by Thursday, February 19. There was a House bills deadline to report out of the policy committees and appropriations subcommittee on February 19. There is a House deadline of March 5 for oversight committee, full appropriations and administrative rules; and the Senate deadline for bills to be reported from the committee of origin.

HB 4264 – by Rep. Ronny Johns addresses the contract miners to be identified with each permit was not assigned to an agenda.

HB 2440 – by Rep. John Pfeiffer, was a carryover shell bill. It was clarified to be specific to the Water Resources Board and has no mining impact. It was voted due pass and has been referred to the House Energy and Natural Resources Committee.

HB 1146 – by Rep. Justin JJ Humphrey permits counties to, after being authorized by a special election, levy a tax on the severance of surface mined materials meeting certain standards, such materials sold within the county to be granted a tax credit. - Carryover Bill. No additional movement.

HB 2166 – by Rep. John Pfeiffer establishes additional standards and duties of periodical and non-periodical newspapers dealing with public notice. - Carryover Bill. No additional movement.

SB 1196 - by Sen. David Bullard, which modifies various provisions of the Mining Lands Reclamation Act to require formal hearings during administrative procedures processes, was not assigned to an agenda by February 19.

SB 1979 - by Sen. Bryan Logan, prohibits mining and blasting within 800 feet of homes and other specified structures. Additionally sets some signage requirements for public notification. It was not assigned to an agenda by February 19.

**Director Rodesney Report:
Recent Activities/ Events of Interest**

Agency/Staff Meetings

January 8	Office Staff Meeting
January 14	Inspector's Staff Meeting
February 3-4	OMTI Refresher Training for ODM Staff, Michael Reed

Meetings & Events

January 7	Senate Budget Performance Meeting
January 7	Meeting with Appropriations Chairs – Representative Trey Caldwell and Senator Chuck Hall
January 20	Central Purchasing Listens meeting
February 1	Meeting with Devery Youngblood, OKAA Exec. Director
February 4	Meeting with Senator Jonathan Wingard
February 17	Aggregates Day at the Capitol

Of Note:

January 8	OMES/MTX meeting for project set-up
January 15	MTX Kickoff Meeting
January 16	Croell Informal Conference
January 26	Snow Day- State Offices closed
January 27,28,30	MTX Discovery meetings with Chip Roberts, Jenna Bedwell, Travis Shore
January 29	Secretary of Energy Director's Meeting: Jenna Bedwell attended
February 1	Legislative Session begins
February 13	Covia Informal Conference

Upcoming Events:

March 26	Oklahoma Mining Commission Meeting
April 13-15	South Central Joint Mine Health and Safety Conference, Durant
April 30	Oklahoma Mining Commission Meeting,
May 18-20	Interstate Mining Compact Commission Meeting, French Lick , Indiana

Office Closures:

May 25	Memorial Day
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OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 26, 2026

FINANCIAL REPORT

OKLAHOMA DEPARTMENT OF MINES
FY 2026 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 January 31, 2026

Section A		Percentage of Year Expired:			58%
EXPENDITURES FISCAL YEAR 2026		Budget Work Program	Year to Date Expenses	Cumulative % Funds Expended	Budget Remaining
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>					
State Appropriations	19X01-0100001	338,954.00	133,189.41	39.29%	205,764.59
Revolving Fund General Expenses	20000-0100001	466,459.00	299,529.66	64.21%	166,929.34
Sub Total		\$805,413.00	\$432,719.07	53.73%	\$372,693.93
<i>Activity : 03 NON COAL PROGRAM</i>					
State Appropriations	19X01-0300001	867,079.00	496,673.97	57.28%	370,405.03
Revolving Fund General Expenses	20000-0300001	748,087.00	438,165.94	58.57%	309,921.06
Sub Total		\$1,615,166.00	\$934,839.91	57.88%	\$680,326.09
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>					
Revolving Fund General Expenses	20000-8800001	19,054.00	5,755.41	30.21%	13,298.59
State Appropriations	19X01-8800001	142,650.00	20,276.72	14.21%	122,373.28
Sub Total		\$161,704.00	\$26,032.13	16.10%	\$135,671.87
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>					
Revolving Fund OMTI Expenses	20500-1000010	222,620.00	104,785.26	47.07%	117,834.74
Federal MSHA Grant Funds	40500-1000010	200,000.00	0.00	0.00%	200,000.00
Sub Total		\$422,620.00	\$104,785.26	24.79%	\$317,834.74
AGENCY TOTAL EXPENSES		\$3,004,903.00	\$1,498,376.37	50%	1,506,526.63

Section B

MONTHLY EXPENDITURES FISCAL YEAR 2026		Budgeted Expenditures Available	Current Month Actual Expenditures	Total % Current Month Expenditures VS Budget
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>				
State Appropriations	19X01-0100001	28,246.17	18,865.95	66.79%
Revolving Fund General Expenses	20000-0100001	38,871.58	36,054.58	92.75%
Sub Total		\$67,117.75	\$54,920.53	81.83%
<i>Activity : 03 NON COAL PROGRAM</i>				
State Appropriations	19X01-0300001	72,256.58	70,211.13	97.17%
Revolving Fund General Expenses	20000-0300001	62,340.58	69,577.03	111.61%
Sub Total		\$134,597.17	\$139,788.16	103.86%
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>				
Revolving Fund General Expenses	20000-8800001	1,587.83	0.00	0.00%
State Appropriations	19X01-8800001	11,887.50	905.11	7.61%
Sub Total		\$13,475.33	\$905.11	6.72%
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>				
Revolving Fund OMTI Expenses	20500-1000010	18,551.67	0.00	0.00%
Federal MSHA Grant Funds	40500-1000010	16,666.67	0.00	0.00%
Sub Total		\$35,218.33	\$0.00	0.00%
AGENCY TOTAL EXPENSES		\$250,408.58	\$195,613.80	78.12%

OKLAHOMA DEPARTMENT OF MINES
 FY 2026 Cash Summary
 January 31, 2026

Section A

Fund-Acct	Beg Balance 1-Jul-25	FY2025 Paid in FY26	FY 2026 Receipts	FY 2026 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19401/19411-,19501 Appropriated Funds	48,647.36	25,592.26	0.00	0.00	(5,229.79)	17,825.31
19402-0100001 Appropriated Funds (Administration)	0.00	0.00	338,954.00	133,189.41	0.00	207,833.31
19402-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	867,079.00	496,673.97	0.00	370,405.03
19402-8800001 Appropriated Funds (Data Processing)	0.00	0.00	142,650.00	20,276.72	0.00	122,373.28
Total Appropriated - State	\$48,647.36	\$25,592.26	\$1,348,683.00	\$650,140.10	(\$5,229.79)	\$716,368.21
Fund 200 ODM State Revolving	\$ 20,465.78	\$ 25,955.95	\$ 742,216.41	\$ 717,495.06	\$ -	\$ 19,231.18
Fund 205 OMTI State Revolving	\$ 75,624.87	\$ 67,680.93	\$ 100,595.40	\$ 104,785.26	\$ 161,926.34	\$ 165,680.42
Fund 405 Federal - MSHA	\$ 194,690.96	\$ 194,690.96	\$ -	\$ -	\$ -	\$ -
Total Other Funds	\$ 290,781.61	\$ 288,327.84	\$ 842,811.81	\$ 822,280.32	\$ 161,926.34	\$ 184,911.60
Agency Totals	\$339,428.97	\$313,920.10	\$2,191,494.81	\$1,472,420.42	\$156,696.55	\$901,279.81

Section B

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1-Jul	373,249	169,124	165,071	79,254	273,378	20,824	20,466
31-Jul	291,099	99,107	166,416	7,124	196,684	206,925	65,540
31-Aug	206,455	66,671	67,530	438,207	281,045	135,196	5,800
30-Sep	304,916	48,409	130,060	293,088	202,486	29,202	127,586
31-Oct	210,439	251,423	23,155	261,436	215,077	214,744	47,407
30-Nov	375,378	352,327	172,850	403,649	307,478	50,049	185,541
31-Dec	298,846	271,792	147,163	349,405	190,750	27,684	124,327
31-Jan	263,950	168,008	8,677	246,028	136,676	16,183	19,231
28-Feb	337,124	278,711	20,526	397,634	228,926	57,125	
31-Mar	246,126	254,248	13,618	298,268	133,361	9,184	
30-Apr	353,558	136,108	15,672	199,263	36,928	86,523	
31-May	284,313	242,550	33,232	437,285	134,767	17,658	
30-Jun	169,124	165,071	79,254	273,378	20,824	20,466	
Totals	\$3,714,576.88	\$2,503,548.57	\$1,043,223.76	\$3,684,019.82	\$2,358,381.26	\$891,761.85	\$595,897.64
Monthly Average	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 181,413.94	\$ 68,597.07	\$ 85,128.23
Monthly average change to Prior Year		\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (101,972.20)	\$ (112,816.88)	\$ 16,531.17
Percentage of Change to Prior Year		-32.60%	-58.33%	253.14%	-35.98%	-62.19%	24.10%

Section C

MEMORANDUM - Monthly Cash Allocation Schedule

19402-0100001 Administration	\$ 28,246
19402-0300001 Minerals Program	\$ 72,257
19402-0300001 Data Processing / IT	\$ 11,888
	\$ -
	<u>\$ 112,390</u>

July-June

\$ 28,246
\$ 72,257
\$ 11,888
\$ -
<u>\$ 112,390</u>

BALANCES IN ESCROW ACCOUNTS:

1125 Clearing Account	\$148,873
1125A Special Account	
Bonds Forfeited	\$1,277,100
Cash Bonds	\$1,787,509
Hearing Deposits	\$0
Civil Penalties	\$102,226

OKLAHOMA DEPARTMENT OF MINES
FY 2026 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 January 31, 2026

Section A		Percentage of Year Expired:				58%
CASH RECEIPTS FOR FISCAL YEAR 2026						
Type of Revenue	Fund	Budget Work Program	Total Collected Year to date	Budget Balance Remaining	Percentage of Budgeted Funds Collected	
425841-01 Coal Prod. Fees	200	0.00	0.00	0.00	0%	
425841-02 Non Coal Prod. Fees	200	980,000.00	506,796.98	473,203.02	52%	
425844-02 Permits-Non Coal	200	150,000.00	44,254.94	105,745.06	30%	
425844-03 Permits-Blasting	200	5,000.00	3,675.00	1,325.00	74%	
425845 Permit Revisions	200	0.00	0.00	0.00	0%	
433199 Other Fines, Penalties (Civil)	200	55,000.00	0.00	55,000.00	0%	
433144 Late Production Fee Penalty	200	10,000.00	3,151.24	6,848.76	32%	
458105 Reimbursement for Funds Expended	200	0.00	184,338.25	(184,338.25)	0%	
483631 Sale of Vehicles	200	6,750.00	0.00	6,750.00	0%	
489199 Other Non Revenue Receipts	200	8,000.00	0.00	8,000.00	0%	
	\$ 1,214,750	1,214,750.00	742,216.41	472,533.59	61%	
425843 Certificate Fees OMTI	205	2,000.00	760.00	1,240.00	38%	
478105 Registration /Training fees	205	107,700.00	51,322.96	56,377.04	48%	
425841-02 Non Coal Prod. Fees OMTI	205	85,000.00	44,122.82	40,877.18	52%	
489199 Other Non Revenue Receipts	205	7,500.00	4,389.62	3,110.38	59%	
	\$ 202,200	202,200.00	100,595.40	101,604.60	50%	
455101 MSHA Grant	405	200,000.00	0.00	200,000.00	0%	
	\$ 200,000	200,000.00	0.00	200,000.00	0%	
Total Receipts	\$ 1,616,950	\$1,616,950.00	\$842,811.81	\$774,138.19	52%	

Section B

EXPENDITURES BY FUND - PRIOR YEARS						
	Appropriated Funds Fund 19x	State Revolving Fund 200	OMTI Revolving Fund 205	Federal A&E Fund 400	Federal MSHA Fund 405	Total All Funds
FY2025	\$ 1,197,594	\$ 1,186,163	\$ 219,258	\$ -	\$ 200,000	\$ 2,803,015
FY2024	\$ 827,574	\$ 1,334,143	\$ 203,500	\$ -	\$ 25,989	\$ 2,391,206
FY2023	\$ 793,399	\$ 1,413,809	\$ 297,700	\$ -	\$ 199,168	\$ 2,704,076
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,097	\$ 97,984	\$ 3,127,390
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087

Oklahoma Department of Mines
FY2026 Comparative Expenditure Analysis
 Average Monthly Basis By Major Cost Category
 January 31, 2026

* Includes Prior Year Expenses Paid in the Current Fiscal Year

Expenditure Analysis	FY-2025 Actual Mo. Exp Averaged	FY-2026 Actual Mo. Exp Averaged	Variance FY2025 to FY2026 (over) under	FY-2026 Budget Work Program Averaged	Budget Variance (over) under
Personal Services	169,661	172,859	(3,198)	178,744	5,885
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
Professional Services	36,490	5,195	31,295	48,406	43,210
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
Travel & Agency Direct payments	3,237	3,318	(81)	3,537	218
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
Communication	864	503	361	583	80
* includes line charges, long distance programs, pagers, and cell phones					
Equipment	16	0	16	0	0
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
Supplies	988	835	153	1,042	207
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
Rent of Space	6,060	8,718	(2,658)	7,792	(926)
* Lease of office space for ODM					
DP Operating Expenses	8,205	243	7,962	604	361
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
Vehicle Expenses	2,706	2,191	515	3,571	1,381
* Primarily includes fuel, motor vehicle supplies & parts					
Repair to equipment	1,124	1,482	(358)	1,592	110
* includes repair to vehicles and other office equipment					
Other Operating Expenses	4,233	5,245	(1,013)	3,392	(1,854)
Freight	0	0	0	0	0
Postage	1,021	918	103	2,458	1,540
Printing Contracts	91	70	21	0	(70)
Advertising	58	7	51	0	(7)
Informational Service	37	488	(451)	271	(217)
Memberships (includes IMCC)	1,777	2,603	(826)	242	(2,362)
Moving Expenses	0	0	0	0	0
Property, Liability Insurance	270	220	50	0	(220)
Rent of Equipment (copiers, vehicles)	978	939	39	421	(518)
Other state agencies/ undesignated misc.	0	0	0	0	0
Total Agency Expenses	233,584	200,590	32,993	249,263	48,673
Funding Summary	FY-2024 Funding Averaged	FY-2026 Funding Averaged	Variance FY2025 to FY2026 (over) under	BWP Funding Averaged	Budget Variance (over) under
Appropriated Funds 19xx	99,800	92,877	6,922	112,390	19,513
Revolving Fund 200	98,847	106,207	(7,360)	102,800	(3,407)
Revolving Fund 205	18,270	1,506	16,765	17,406	15,900
MSHA (20% Match) 405	16,667	0	16,667	16,667	16,667
Total Funding	\$233,584	\$200,590	\$32,993	\$249,263	\$48,672
Expenses Annualized	\$2,803,003	\$2,407,082	\$395,921	\$2,991,151	\$584,069

Oklahoma Department of Mines
 Budget versus Expenditures Comparison
 January 31, 2026

FY-2025 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,215,420	1,197,594	98.53%	17,825	1.47%
Revolving 200	1,258,537	1,186,163	94.25%	72,374	5.75%
OMTI Revolving 205	203,500	219,258	107.74%	-15,758	-7.74%
Fed- MSHA 405	200,000	200,000	100.00%	0	0.00%
Total FY-2024	2,877,457	2,803,015	97.41%	74,442	2.59%

FY-2024 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	844,933	827,574	97.95%	17,359	2.05%
Revolving 200	1,392,743	1,334,143	95.79%	58,600	4.21%
OMTI Revolving 205	203,500	203,500	100.00%	0	0.00%
Fed- MSHA 405	200,000	25,989	12.99%	174,011	87.01%
Total FY-2024	2,641,176	2,391,206	90.54%	249,970	9.46%

FY-2023 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	297,693	100.00%	7	0.00%
Fed- MSHA 405	200,000	199,168	99.58%	832	0.42%
Total FY-2023	2,835,111	2,704,068	95.38%	131,043	4.62%

FY-2022 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
Total FY-2022	3,861,424	2,983,345	77.26%	878,080	22.74%

FY-2021 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
Total FY-2021	3,759,079	3,322,878	88.40%	436,200	11.60%

FY-2020 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
Total FY-2020	3,700,379	3,435,809	92.85%	264,570	7.15%

Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2019	3,574,477	3,188,527	89.20%	385,930	10.80%
32.0 FTE FY-2018	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



BSM

Oklahoma Miner Training Institute Budget
EASTERN OKLAHOMA STATE COLLEGE
1301 WEST MAIN
WILBURTON, OK 74578-4999

OMTI CONTRACT #Z036920
TERM: October 1, 2025 - September 30, 2026

FOR THE PERIOD: December 1, 2025 - December 31, 2025

OMTI	APPROVED BUDGET	CURRENT CHARGES	CUMULATIVE CHARGES	CONTRACT BALANCE
PERSONNEL:				
Director/Instructor	\$65,594.00	\$5,466.16	\$16,398.48	\$49,195.52
Instructor	\$44,342.00	\$3,695.14	\$11,085.42	\$33,256.58
Instructor	\$44,342.00	\$3,695.14	\$11,085.42	\$33,256.58
Part Time Assistant	\$17,150.00	\$3,000.40	\$7,376.80	\$9,773.20
Administrative Assistant	\$36,003.00	\$990.72	\$4,981.84	\$31,021.16
TOTAL SALARIES	\$207,431.00	\$16,847.56	\$50,927.96	\$156,503.04
FRINGE BENEFITS	\$100,619.00	\$7,937.62	\$23,915.10	\$76,703.90
TOTAL SALARIES/BENEFITS	\$308,050.00	\$24,785.18	\$74,843.06	\$233,206.94
CONTRACTUAL INSTRUCTION				
Blasting Instructor and Bilingual/Off Site Instructor	\$25,420.00	\$2,150.00	\$4,750.00	\$20,670.00
TRAVEL	\$44,500.00	\$4,102.68	\$9,708.76	\$34,791.24
EQUIPMENT:				
Office	\$2,000.00	\$0.00	\$208.35	\$1,791.65
Instructional	\$3,000.00	\$0.00	\$0.00	\$3,000.00
SUPPLIES:				
Office	\$3,000.00	\$28.94	\$154.30	\$2,845.70
Instructional	\$6,000.00	\$0.00	\$0.00	\$6,000.00
OTHER:				
Postage	\$2,000.00	\$71.38	\$226.87	\$1,773.13
Telephone	\$300.00	\$0.00	\$0.00	\$300.00
Maintenance/Repair Equipment	\$2,000.00	\$0.00	\$504.65	\$1,495.35
Printing & Reproduction	\$800.00	\$0.00	\$0.00	\$800.00
ACCOUNTING SERVICES @ \$850.00/mo.	\$10,200.00	\$850.00	\$2,550.00	\$7,650.00
INSTITUTIONAL OVERHEAD @ \$1,000/mo.	\$12,000.00	\$1,000.00	\$3,000.00	\$9,000.00
TOTAL OTHER EXPENSE	\$111,220.00	\$8,203.00	\$21,102.93	\$90,117.07
PROGRAM TOTALS	\$419,270.00	\$32,988.18	\$95,945.99	\$323,324.01

Trisha White
 Trisha White, Vice President of Business Affairs
 Oklahoma Miner Training Institute

1/23/26
 Today's Date



OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 26, 2026

EXHIBIT B

**P-CARD CHARGES FOR SUZEN M RODESNEY
December 2025**

AGENCY RELATED EXPENSES

<u>DATE</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
12/30/2025	Procurement Center	Training Course for SMR (CPO Credit Hours)	\$217.00

TOTAL \$ 217.00

As reviewed and approved by Oklahoma Mining Commission:

Jim Brakefield, Oklahoma Mining Commission, Chairman

**P-CARD CHARGES FOR SUZEN M RODESNEY
January 2026**

AGENCY RELATED EXPENSES

<u>DATE</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
1/5/2026	Michaels	Images and Framing for Office Walls	\$269.05

TOTAL \$ 269.05

As reviewed and approved by Oklahoma Mining Commission:

Jim Brakefield, Oklahoma Mining Commission, Chairman



OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 26, 2026

OMTI REPORT

OMTI Training Report
Reported To Mining Commission
Thursday, February 26, 2026

FY 2026	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD 2025	YTD 2026
M/NM	431	161	322	1221									2135	4602
Coal	9	0	0	0									9	35
Other	21	0	0	0									21	85
Contractors	116	116	151	194									577	1671
Total Certificates	577	277	473	1415	0	2742	6393							
Total Persons	260	133	254	648	648	648	648	648	648	648	648	648	1295	3146
Annual Refresher (8hrs) MSHA, M/NM	126	42	81	469									718	1408
Coal	4	0	0	0									4	16
Other	0	0	0	0									0	15
Contractors	49	36	38	69									192	422
First Aid Refresher (4hrs) OK, M/NM	126	57	136	476									795	1403
Coal	4	0	0	0									4	10
Other	0	0	0	0									0	15
Contractors	49	36	39	71									195	477
Supervisor Refresher (4-8hrs) OK, M/NM	70	34	61	189									354	797
Coal	1	0	0	0									1	4
Other	0	0	0	0									0	9
Contractors	18	8	5	16									47	143
New Miner (16-32hrs) MSHA, M/NM	43	11	12	42									108	288
Coal	0	0	0	0									0	5
Other	0	0	0	0									0	1
Contractors	10	13	18	15									56	235
First Aid Certification (8hrs) OK, M/NM	43	11	12	31									97	273
Coal	0	0	0	0									0	0
Other	0	0	0	0									0	1
Contractors	10	13	27	15									65	243
Blaster Certification (24hrs) OK, M/NM	0	0	0	0									0	2
Coal	0	0	0	0									0	0
Other	0	0	0	0									0	0
Contractors	0	9	1	0									10	4
Blaster Recertification (8hrs) OK, M/NM	0	0	0	0									0	17
Coal	0	0	0	0									0	0
Other	0	0	0	0									0	15
Contractors	0	1	12	0									13	74
Supervisor Certification (4hrs) OK, M/NM	23	6	18	14									61	180
Coal	0	0	0	0									0	0
Other	0	0	0	0									0	0
Contractors	1	0	0	6									7	72
Electrical Refresher (8hrs) MSHA, M/NM	0	0	2	0									2	4
Coal	0	0	0	0									0	0
Other	0	0	0	0									0	0
Contractors	0	0	2	0									2	3
Underground Certification Class (4hrs) OK	0	0	0	0									0	0
Underground Recertification Class (8 hrs.) OK	0	0	9	2									11	3
Instructor (Train-the-Trainer)(24hrs) MSHA	0	0	0	0									0	7
Other (H&S Conferences/ Special Training's)	0	0	0	0									0	0
2025	577	277	473	1415	0	2742	6393							
2025	877	395	386	1184	623	675	368	379	323	253	669	261	6393	
# Trained from sites with 5 or less Miners	53	8	7	43									111	288
Number of Classes 2026	24	15	24	41									104	
Number of Classes 2025	36	22	22	31	29	26	24	20	19	21	24	13	287	287
Classroom Hours 2026	178	128	200	316									822	
Classroom Hours 2025	254	208	266	236	240	212	176	188	168	180	196	100	2424	2424

Fiscal Breakdown



(Public Classes)
-December-
 Online (Zoom) -63
 Wilburton -23
 Ada -14
 Tulsa -62
Total= 162

(Private Classes)
-December-
 Hendrix -44
 Muskogee -126
 Canton -30
 Sawyer -46
 Oakwood -12
 Moore -35
 Poteau -18

-January-
 On-line (Zoom) -193
 Altus -134
 Wilburton -15
 Stigler -110
 Del-City -5
Total= 457

-January-
 Edmond -78
 Tulsa -253
 Anadarko -14
 Pryor -319
 Springdale -14
 Sulphur -117
 Longdale -3
 Enid -33
 Idabel -81
 Moore -22
 Coleman -11
 Mill Creek -13

APPROVED OUTSIDE CONSULTANT TRAINING

FY 2026	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2026	2025	
Monty Tolbert (Sup. Recerts)	3	0	0	0									3	3	
Clarence Stanley (Sup. Recerts)	7	0	0	1									8	24	
Underground Coal Advisory	Not Active													0	0
Total														11	27