

Agenda may be amended up to 24 hours before the meeting date and time.



**AGENDA
OKLAHOMA MINING COMMISSION MEETING
REGULAR MEETING**

APRIL 30, 2026

10:30 A.M.

CAMERON BUILDING

2915 N. CLASSEN BLVD., SUITE 300, OKLAHOMA CITY, OK

-or-

ZOOM VIDEOCONFERENCE MEETING

URL: <https://zoom.us/join>

Meeting ID: 889 2331 4324 Passcode: ODoM

To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799

Meeting 889 2331 4324 Passcode: 650973

1. Call to Order Jim Brakefield, Chairman
2. Roll call for Quorum
3. Safety Moment Natalie Carter
4. Discussion, amendments, and vote to approve official minutes of March 26, 2026 Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney
This report is for informational purposes only, and no action by the Commission is required.
 - Funding and Program Updates
 - Legislation
 - Agency Meetings and Events
6. Financial Report Benita Jose-Mathew
7. OMTI Report Michael Reed
8. Vote for Executive Session authorized by the Open Meetings Act
Review of litigation involving ODM 25 O.S., §307 (B.4) Jim Brakefield, Chairman
9. Executive Session Clayton Eubanks
Jim Brakefield, Chairman

10. Vote to return to Regular Session Jim Brakefield, Chairman
11. Vote, if needed, on Executive Session action(s) Jim Brakefield, Chairman
12. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
13. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING

APRIL 30, 2026

EXHIBIT A

**Minutes of Regular Meeting
Oklahoma Mining Commission
10:30 A.M., Thursday, March 26, 2026
Cameron Building, Oklahoma City, Oklahoma and
Zoom Videoconference**

Commission Members Present

Jim Brakefield, Chairman
Tommy Caldwell
Chad Hefty
John Curtis

Mark Helm, Secretary
James Kemp, Vice Chairman
Kurt Klutts
Stan Krukowski

Others Present:

Suzen Rodesney, ODM
Jenna Bedwell, ODM
Clayton Eubanks, ODM
Benita Jose-Mathew, ODM
Travis Shore, ODM
Rawles Roberts, III, ODM
Andrea Adams, ODM
Bob Butler, ODM
Natalie Carter, ODM
Ginna Harmon, ODM
Mike Lewis, ODM

Marysue Martin, ODM
Claire McCubbin, ODM
Brad Montgomery, ODM
Robert Thomas, ODM
Fred Woodrow, ODM
Troy Young, ODM
Michael Reed, OMTI
Michelle Wynn, Secretary of Energy & Environment
Devery Youngblood, OKAA
Polly Curtis

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Jim Brakefield, Chairman of the Commission.

Meeting Place: Cameron Building, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with eight (8) members present. Commissioner Donoley was absent.

Safety Moment: Commissioner Chad Hefty gave a brief presentation on fire safety in relation to powerlines and reviewed ways to safeguard residences and property. Some of the methods he shared were keeping ground vegetation short, pruning or removing tall trees, maintaining a thirty-foot gravel area around the perimeter of buildings, and notifying utilities if any loose hardware or damaged poles or crossarms are observed. Commissioner Hefty emphasized being prepared and alert especially on high wind days.

Motion 1, February 26, 2026, Regular Meeting Minutes: Commissioner Caldwell made a motion that the minutes of the February 26, 2026, meeting be approved. Vice Chairman Kemp seconded the motion. Roll call was made and the motion passed with (7) aye votes and one (1) abstention.

Brakefield: Aye
Caldwell: Aye
Curtis: Abstain
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Director's Report: Director Rodesney greeted everyone and reported the following:

Modernizing Efforts

- The MTX website mapping and database project is complete! Mrs. Rodesney thanked the ODM staff and MTX team who worked on the project. Chief of Minerals Permitting and Executive Assistant Jenna Bedwell shared the permit mapping portal with the group demonstrating what information or files can be searched and obtained.

Permitting Efficiency

- In 2024 Governor Stitt issued Executive Orders related to permitting and licensing. At that time ODM submitted information about processing times for the issuance of life expectancy permits and transfers of mining permits. In 2024, ODM reported 99 days to issue a life expectancy permit. The average time in 2025 was 75 days. In 2024, ODM reported 125 days to issue a transfer of a mining permit. The average time in 2025 was 78 days. Mrs. Rodesney thanked the permitting team for streamlining processes and keeping up with all the elements necessary for a permit to get issued.

Legislation

- ODM continues to monitor legislative bills related to the agency, Commission, and industry. Upcoming deadlines include today, March 26, for the third reading and final passage of bills by the chamber of origin and April 9 for Senate bills to report out of policy committees and appropriations subcommittees. Tracked bills of interest are as follows:
 - House Bill 1146 by Representative Humphrey allows counties, after being authorized by a special election, to levy a tax on mined materials sold within the county. This bill is dead.
 - House Bill 2166 by Representative Pfeiffer establishes additional standards and duties on newspapers dealing with public notice. This carryover bill has had no movement this year.
 - House Bill 3310 by Representative Eaves updates state purchasing rules and procedures. This bill has passed the House floor and been received in the Senate.
 - House Bill 4264 by Representative Johns requires contract miners to be identified within the mining permits. This bill is dead.
 - Senate Bill 169 by Senator Hall increases state employee longevity payments. This bill has passed the Senate floor and been received in the House.
 - Senate Bill 1196 by Senator Bullard modifies various provisions of the Mining Lands Reclamation Act to require formal hearings during required processes. This bill is dead.
 - Senate Bill 1316 by Senator Bergstrom states beginning February 1, 2027, and every four years thereafter, ODM rules will sunset. The agency will have to submit permanent rules to the Legislature for review. This bill has passed the Senate floor and been received in the House. A copy of this bill was included in the meeting packet.
 - Senate Bill 1979 by Senator Logan prohibits mining and blasting within 800 feet of homes and other specified structures. The bill also sets some signage requirements for public notification. This bill is dead.

Recent and Upcoming Events

- ODM recently hired Claire McCubbin as administrative assistant for the Minerals program. Mrs. Rodesney introduced Ms. McCubbin and welcomed her to the ODM family.

- Mrs. Rodesney will attend the South Central Joint Mine Health and Safety Conference in Durant in April and the Interstate Mining Compact Commission (IMCC) meeting in French Lick, Indiana in May. IMCC member states will select a new Executive Director during the May meeting.

Motion 2, Renewal of Recertification Training Accreditation for Clarence Stanley, Wolf Creek Training: Director Rodesney presented Clarence Stanley’s request to renew his recertification training accreditation with the Commission. His request packet and OMTI Director Michael Reed’s recommendation letter were provided to the Commission for review. Commissioner Curtis made a motion to approve Clarence Stanley’s request for recertification training accreditation for another year. Commissioner Caldwell seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye

Caldwell: Aye

Curtis: Aye

Hefty: Aye

Helm: Aye

Kemp: Aye

Klutts: Aye

Krukowski: Aye

Financial Report: Chief Financial Officer Benita Jose-Mathew reported the agency has expended approximately \$1,734,894 or 58% of its overall budget thus far in FY2026 and is 67% (8 months) through the fiscal year. The agency had \$29,464 in its revolving fund as of February 28. Ms. Jose-Mathew noted there is a strong balance in the clearing account that will be transferred into the revolving fund soon. Agency collections, shown on page 3, are at 61%. ODM’s FY2026 production collections are estimated to be 84 million tons with approximately 64.1 million tons reported to date. Expenditures are shown on the fourth page, broken down by major cost categories. Some categories such as repairs to agency field vehicles and rented meeting room space for legal proceedings have overages, but overall ODM remains under budget at 58% expended. Page 5 is ODM’s financial history page followed by the most recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses.

OMTI Report: OMTI Director Michael Reed submitted the FY2026 Training Report for October 2025 – February 2026 to the Commission and reviewed February numbers. Public classes were held in Poteau, Tulsa, Wilburton, and via Zoom and private classes were held in Broken Bow, Idabel, Muskogee, and Paris, TX. A total of 539 certificates were issued in February, which is 84 certificates less than last year. The second quarter is still averaging higher as January 2026 certificates were up by 200. Mr. Reed reported President Harp has moved OMTI from under Trisha White to John Spradling who is the Vice President of Academic Affairs. President Harp has indicated OMTI will be better served in terms of curriculum and equipment with this arrangement, and the college will benefit as well. Mr. Reed has not yet met Vice President Spradling and will keep the Commission and ODM apprised. Meetings are underway to prepare for OMTI’s annual health and safety conference to be held at Grand Casino in Shawnee in August. On March 7, Mr. Reed attended EOSC’s Sapphire Ball to accept the community outreach award on behalf of OMTI. There have been 5 fatalities nationwide in 2026, with 3 occurring in March. Mr. Reed briefly reviewed these fatal accidents.

Motion 3, Vote for Executive Session authorized by the Open Meetings Act, 25 O.S., Section 307 (B.4) Review of Litigation Involving ODM: Commissioner Klutts made a motion that the Mining Commission enter Executive Session. Commissioner Hefty seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

Chairman Brakefield asked Chief Counsel Clayton Eubanks and Recording Secretary Jenna Bedwell to attend the Executive Session.

Executive Session: Chief Counsel Clayton Eubanks reviewed litigation involving the agency with the Commission. (25 O.S., Section 307 (B.4)).

Motion 4, Vote to Return to Regular Session: Commissioner Klutts made a motion that the Mining Commission return to Regular Session. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

There was no vote needed for items discussed during Executive Session.

New Business: There was no new business.

Motion 5, Adjournment: Vice Chairman Kemp made a motion to adjourn the meeting. Commissioner Caldwell seconded the motion. Roll call was made and the motion passed unanimously with eight (8) aye votes.

Brakefield: Aye
Caldwell: Aye
Curtis: Aye
Hefty: Aye
Helm: Aye
Kemp: Aye
Klutts: Aye
Krukowski: Aye

The meeting was adjourned until the next scheduled meeting date of April 30, 2026, in Oklahoma City, Oklahoma.

APPROVED:

Jenna Bedwell, Executive Assistant
Oklahoma Department of Mines

Mark Helm, Secretary
Oklahoma Mining Commission

Date



OKLAHOMA MINING COMMISSION MEETING

APRIL 30, 2026

DIRECTOR'S REPORT

OKLAHOMA MINING COMMISSION
APRIL 30, 2026
DIRECTOR SUZEN RODESNEY REPORT

CONGRATULATIONS:

I accompanied Tommy Caldwell to the Senate confirmation hearing on April 16. However, the Legislature was actively working on bills, and the meeting was “postponed” until later in the day. Senator Burns gave his support for Mr. Caldwell’s reappointment, and the Energy Committee voted 9-0 for his continued position as an Oklahoma Mining Commissioner.

BUDGET UPDATE:

The General Appropriation bill was signed by the Governor. We will receive **\$1,284,084** for fiscal year 27 (beginning July 1, 2026). The \$100,000 that was provided for this year’s website mapping portal was removed for FY27, however, \$100,000 was added for Phase II modernization efforts. A reduction of \$78,790 was calculated for OPERS contribution reform. All state agencies had their appropriations reduced for this item. An increase was provided for the new longevity rates for staff of \$14,191. A requested \$100,000 for staff salary adjustments was not included for FY27. This is a net decrease from this year’s appropriation of \$64,609.

MODERNIZING EFFORTS:

With the mapping portal active, there are new meetings and planning efforts for Phase II of our updates to the IT efficiencies of the agency. Items that will be addressed include an automated type of inspection reporting tool for the inspectors, online payment options for fees, online production reporting access, and the initiation of an online permitting process. All these items will be dependent upon funding access, and some of these items may result in a Phase III opportunity for Fiscal Year 2028.

LEGISLATION :

April 23 was the deadline for reporting opposite chamber bills from committee. The Legislature is trying to actually end their session early this year, so all committees and members are very busy at this time.

Most importantly, HB 4032 raised the production fees for mining from .00125/ton to .00150/ton and set a flat annual rate of \$5 for operations whose production was less than that level. On 4-22-26, the Governor VETOED the bill stating :”I oppose fee increases that place additional administrative costs on Oklahoma businesses and taxpayers.” The passage would have provided an estimated \$150,000 in FY27, and approximately \$200,000 every year after to the agency. This estimate is based upon an annual production of 84 million tons reported each year.

HB 2166 - Establishes additional standards and duties of periodical and non-periodical newspapers dealing with public notice. (Rep. John Pfeiffer) – Carryover Bill . No additional movement.

HB 3310 is of interest due to changes with invoicing and purchasing procedures. (Rep Ryan Eaves and Sen. Spencer Kern) There has not been any additional movement since April 7, when voted from committee.

HB 3322 was signed by the Governor on 4-17-26. (Rep. Mike Osburn and Sen. Brent Howard) clarifies how the courts must interpret amendatory act when multiple versions of a statute exist. The bill focuses on the fact that the most recently passed version is the one that must be considered, since that would drive the legislatures intent for later interpretation.

HB 4319 was signed by the Governor on 4-17-26. (Rep. Gerrid Kendrix and Sen. Michael Bergstrom). This requires agencies to cite explicit state law authority for rules and repeals noncompliant rules by 2030.

SB 169 was sent to the Governor for signature on 4-23-26. (Sen. Chuck Hall and Rep. John Kane) It will increase the longevity payments by 50% for state employees. The effective date is set for July 2026.

SB 1316, authored by Sen. Micheal Bergstrom and Rep. Gerrid Kendrix, states that Feb 1, 2027 and every 4 years thereafter, the Department’s permanent rules will sunset, we will need to submit their permanent rules to the Legislature for review. There has not been any additional movement since 4-7-26.

SB 1877 has been set on the House Floor agenda for 4-27-26. (Sen. Chuck Hall and Rep. Trey Caldwell) This will require agencies to submit required reports through a centralized filing system and will standardize reporting procedures.

ARTIFICIAL INTELLIGENCE and TECHNOLOGY IMPLIMENTATIONS:

Cabinet Sec. Starling’s office send a notice that all state agencies and directors need to reinforce the AI standards for government use. There is a statewide policy in place that all employees are required to follow. I included a one-page summary page of the policy and went over this with all employees in our meetings. Additionally, there is required on-line training that all employees will need to complete. Some of the staff have already completed this, and Chief Shore has indicated how and when AI is appropriate or NOT in the inspector’s writings and reports.

At the South Central Mine Health and Safety Conference there were topics discussed that the mining industry is starting to implement. One is from the regulator’s perspective, MSHA will begin trying a type of glasses that will allow audio recording of inspection items as viewed and added visuals to the inspection reports. It is on a very limited basis and as usage is mastered, and cost is considered, there will be additional purchases.

Secondly, from the mining industry perspective, autonomous haul trucks are being added to some of the larger operations around the country. Chief Shore has reached out to one of the vendors and will get a personal tour and explanation of their use. This will be important as the agency begins to develop health and safety standards to implement for those mine sites.

**Director Rodesney Report:
Recent Activities/ Events of Interest**

Agency/Staff Meetings

April 22	Inspector's Staff Meeting
April 28	Chiefs Meeting- Brainstorm and Prioritize next MTX Phases
April 28	Legal staff meeting regarding COVIA expansion to Permit- Arbuckle-Simpson Aquifer

Meetings & Events

March 27	Meeting with Okla. Water Resources Board (OWRB) re: Southern Sands permit
April 1	Meeting with Sen. Bullard regarding Southern Sands- constituents, and OWRB
April 2	Secretary of Energy and Environment meeting with agency directors
April 7	Meeting with Devery Youngblood- OKAA
April 10	Meeting with Construction and Properties (CAP) for large reclamation project processes; Mike Lewis and Benita Jose-Mathew
April 16	Senate confirmation hearing for Tommy Caldwell's appointment to the OK Mining Commission
April 17	Nelson Brothers Special Exception Hearing – legal arguments in front of agency Director
April 27	Interstate Mining Compact Commission Executive Director Hiring meeting

Conference

April 13,14,15	South Central Joint Mine Health and Safety Conference, Durant
----------------	---

Of Note:

April 8, 9, 10	Ada Aggregates Formal Hearing (new permit) at OK History Center
April 16	Ada Aggregates Civil Court of Appeals (old permit)
April 16	MTX Solution plan blueprint meetings for Phase II of agency modernization efforts
March 10	MTX Testing Kickoff Meeting
March 11	Quality Stone Hearing

Upcoming Events

May 14	Water Appreciation Day at the Capitol
May 17-21	Interstate Mining Compact Commission Meeting, French Lick, Indiana
May 29	Legislature Sine Die
June 11	Commission Meeting

Office Closures:

May 25 (Monday)	Memorial Day
July 3 (Friday)	Independence Day

Artificial Intelligence Platforms in State Government : ODM Agency Alert

The state of Oklahoma has recently had multiple incidents involving employees entering sensitive data into AI platforms (Like ChatGPT). From a government perspective—ANY information entered into public AI platforms should be treated as NO LONGER Protected.

That means that it can be STORED, PROCESSED, OR EXPOSED outside of the state government's control.

BE AWARE– the following types of information must NEVER be entered in an external AI system

- *Citizen data*
- *Protected health information*
- *Public safety or law enforcement data*
- *Financial, securities, or tax information*
- *Any confidential or non-public state information*
- *Sensitive Data, including Health Insurance Portability and Accountability Act ("HIPAA"), the Family Educational Rights and Privacy Act ("FERPA"), Federal Tax Information ("FTI"), Personally Identifiable Information ("PII"), and Criminal Justice Information ("CJIS")*

Keynote: AI can understand what you tell it AND make suggestions based on EVERYTHING IT HAS EVER READ.

This is the security problem: AI does not care where the information came from!

DO'S OF AI USAGE -

- Verify all AI-generated content before using it, ensuring the information is accurate, relevant and appropriate.
- Do maintain responsibility of your final work product. AI tools should replace productivity efforts, not replace your work.
- Do be aware of content and agency standards for communication. Ensure that tone, style and language align with agency standards or other professional requirements.
- Do use general or fictional examples, when possible. Public generative AI applications store the information you provide and may resurface it to other users.

DO NOTS OF AI USAGE -

- Do not use AI-generated answers without fully verifying the content and context is correct. AI tools can present users with inaccuracies or omit key information.
- Do not use sensitive topics or sensitive state data within the tool SUCH AS LISTED ABOVE
- Do not use when drafting solicitation information or for any procurement processes as the information could be used to gain an advantage by a vendor.
- Do not rely on AI-generated language translations without confirming accuracy, dialect or potential biases with a qualified interpreter or translator.

Some commonly named AI (also called LLMs)

Aya	ChatGPT
Comman	CoPilot
Claude	DeepSeek
Ernie	Gemma
Gemini	GLM GPT
Grok	Llama
MiniMax	Mistral
Nemotron	Olmo
Phi	Phoebe

Qwen

AND MANY

MANY OTHERS

"We are responsible for protecting the data entrusted to us. There is zero margin for error here."

- David C. Ostrowe ; Chief Operating Officer for the State of Oklahoma

For more information: see [Oklahoma.gov/use-of-ai-in-oklahoma-standard](https://oklahoma.gov/use-of-ai-in-oklahoma-standard)



OKLAHOMA MINING COMMISSION MEETING

APRIL 30, 2026

FINANCIAL REPORT

OKLAHOMA DEPARTMENT OF MINES
FY 2026 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 March 31, 2026

FS Page # 1

Section A		Percentage of Year Expired:			75%
EXPENDITURES FISCAL YEAR 2026		Budget Work Program	Year to Date Expenses	Cumulative % Funds Expended	Budget Remaining
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>					
State Appropriations	19X01-0100001	338,954.00	173,749.63	51.26%	165,204.37
Revolving Fund General Expenses	20000-0100001	466,459.00	381,475.50	81.78%	84,983.50
Sub Total		\$805,413.00	\$555,225.13	68.94%	\$250,187.87
<i>Activity : 03 NON COAL PROGRAM</i>					
State Appropriations	19X01-0300001	867,079.00	640,927.88	73.92%	226,151.12
Revolving Fund General Expenses	20000-0300001	748,087.00	585,416.89	78.26%	162,670.11
Sub Total		\$1,615,166.00	\$1,226,344.77	75.93%	\$388,821.23
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>					
Revolving Fund General Expenses	20000-8800001	19,054.00	9,107.16	47.80%	9,946.84
State Appropriations	19X01-8800001	142,650.00	48,672.51	34.12%	93,977.49
Sub Total		\$161,704.00	\$57,779.67	35.73%	\$103,924.33
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>					
Revolving Fund OMTI Expenses	20500-1000010	222,620.00	200,731.25	90.17%	21,888.75
Federal MSHA Grant Funds	40500-1000010	200,000.00	0.00	0.00%	200,000.00
Sub Total		\$422,620.00	\$200,731.25	47.50%	\$221,888.75
AGENCY TOTAL EXPENSES		\$3,004,903.00	\$2,040,080.82	68%	964,822.18

Section B		MONTHLY EXPENDITURES FISCAL YEAR 2026		
		Budgeted Expenditures Available	Current Month Actual Expenditures	Total % Current Month Expenditures VS Budget
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>				
State Appropriations	19X01-0100001	28,246.17	20,193.00	71.49%
Revolving Fund General Expenses	20000-0100001	38,871.58	41,304.80	106.26%
Sub Total		\$67,117.75	\$61,497.80	91.63%
<i>Activity : 03 NON COAL PROGRAM</i>				
State Appropriations	19X01-0300001	72,256.58	73,163.85	101.26%
Revolving Fund General Expenses	20000-0300001	62,340.58	78,041.30	125.19%
Sub Total		\$134,597.17	\$151,205.15	112.34%
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>				
Revolving Fund General Expenses	20000-8800001	1,587.83	2,604.61	164.04%
State Appropriations	19X01-8800001	11,887.50	23,723.17	199.56%
Sub Total		\$13,475.33	\$26,327.78	195.38%
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>				
Revolving Fund OMTI Expenses	20500-1000010	18,551.67	66,156.07	356.60%
Federal MSHA Grant Funds	40500-1000010	16,666.67	0.00	0.00%
Sub Total		\$35,218.33	\$66,156.07	187.85%
AGENCY TOTAL EXPENSES		\$250,408.58	\$305,186.80	121.88%

OKLAHOMA DEPARTMENT OF MINES
 FY 2026 Cash Summary
 March 31, 2026

Section A

Fund-Acct	Beg Balance 1-Jul-25	FY2025 Paid in FY26	FY 2026 Receipts	FY 2026 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19401/19411-, 19501 Appropriated Funds	48,647.36	25,592.26	0.00	0.00	(5,229.79)	17,825.31
19402-0100001 Appropriated Funds (Administration)	0.00	0.00	338,954.00	173,749.63	0.00	165,204.37
19402-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	867,079.00	640,927.88	0.00	226,151.12
19402-8800001 Appropriated Funds (Data Processing)	0.00	0.00	142,650.00	48,672.51	0.00	93,977.49
Total Appropriated - State	\$48,647.36	\$25,592.26	\$1,348,683.00	\$863,350.02	(\$5,229.79)	\$503,158.29
Fund 200 ODM State Revolving	\$ 20,465.78	\$ 25,955.95	\$ 1,023,729.97	\$ 950,043.60	\$ -	\$ 68,196.20
Fund 205 OMTI State Revolving	\$ 75,624.87	\$ 67,680.93	\$ 141,701.97	\$ 200,731.25	\$ 161,926.34	\$ 110,841.00
Fund 405 Federal - MSHA	\$ 194,690.96	\$ 194,690.96	\$ -	\$ -	\$ -	\$ -
Total Other Funds	\$ 290,781.61	\$ 288,327.84	\$ 1,165,431.94	\$ 1,150,774.85	\$ 161,926.34	\$ 179,037.20
Agency Totals	\$339,428.97	\$313,920.10	\$2,514,114.94	\$2,014,124.87	\$156,696.55	\$682,195.49

Section B

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1-Jul	373,249	169,124	165,071	79,254	273,378	20,824	20,466
31-Jul	291,099	99,107	166,416	7,124	196,684	206,925	65,540
31-Aug	206,455	66,671	67,530	438,207	281,045	135,196	5,800
30-Sep	304,916	48,409	130,060	293,088	202,486	29,202	127,586
31-Oct	210,439	251,423	23,155	261,436	215,077	214,744	47,407
30-Nov	375,378	352,327	172,850	403,649	307,478	50,049	185,541
31-Dec	298,846	271,792	147,163	349,405	190,750	27,684	124,327
31-Jan	263,950	168,008	8,677	246,028	136,676	16,183	19,231
28-Feb	337,124	278,711	20,526	397,634	228,926	57,125	29,464
31-Mar	246,126	254,248	13,618	298,268	133,361	9,184	68,196
30-Apr	353,558	136,108	15,672	199,263	36,928	86,523	
31-May	284,313	242,550	33,232	437,285	134,767	17,658	
30-Jun	169,124	165,071	79,254	273,378	20,824	20,466	
Totals	\$3,714,576.88	\$2,503,548.57	\$1,043,223.76	\$3,684,019.82	\$2,358,381.26	\$891,761.85	\$693,557.60
Monthly Average	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 181,413.94	\$ 68,597.07	\$ 69,355.76
Monthly average change to Prior Year		\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (101,972.20)	\$ (112,816.88)	\$ 758.69
Percentage of Change to Prior Year		-32.60%	-58.33%	253.14%	-35.98%	-62.19%	1.11%

Section C

MEMORANDUM - Annual Cash Allocation Schedule

19402-0100001 Administration	\$ 338,954
19402-0300001 Minerals Program	\$ 867,079
19402-0300001 Data Processing / IT	\$ 142,650
	\$ -
	<u>\$ 1,348,683</u>

BALANCES IN ESCROW ACCOUNTS:

1125 Clearing Account		\$86,002
1125A Special Account		
Bonds Forfeited	\$1,273,600	\$3,183,785
Cash Bonds	\$1,807,959	
Hearing Deposits	\$0	
Civil Penalties	\$102,226	

**OKLAHOMA DEPARTMENT OF MINES
FY 2026 STATE BUDGET WORK PROGRAM
MONTH ENDING SUMMARY**

March 31, 2026

FS Page # 3

Section A		Percentage of Year Expired:				75%
CASH RECEIPTS FOR FISCAL YEAR 2026		Budget	Total	Budget	Percentage of	
Type of Revenue	Fund	Work Program	Collected Year to date	Balance Remaining	Budgeted Funds Collected	
425841-01 Coal Prod. Fees	200	0.00	0.00	0.00	0%	
425841-02 Non Coal Prod. Fees	\$ 980,000	200	980,000.00	750,232.08	229,767.92	77%
425844-02 Permits-Non Coal	\$ 150,000	200	150,000.00	76,554.94	73,445.06	51%
425844-03 Permits-Blasting	\$ 5,000	200	5,000.00	5,050.00	(50.00)	101%
425845 Permit Revisions		200	0.00	0.00	0.00	0%
433199 Other Fines, Penalties (Civil)	\$ 55,000	200	55,000.00	0.00	55,000.00	0%
433144 Late Production Fee Penalty	\$ 10,000	200	10,000.00	7,174.70	2,825.30	72%
458105 Reimbursement for Funds Expended	\$ -	200	0.00	184,516.72	(184,516.72)	0%
483631 Sale of Vehicles	\$ 6,750	200	6,750.00	0.00	6,750.00	0%
489199 Other Non Revenue Receipts	\$ 8,000	200	8,000.00	201.53	7,798.47	3%
	\$ 1,214,750		1,214,750.00	1,023,729.97	191,020.03	84%
425843 Certificate Fees OMTI	\$ 2,000	205	2,000.00	965.00	1,035.00	48%
478105 Registration /Training fees	\$ 107,700	205	107,700.00	69,648.46	38,051.54	65%
425841-02 Non Coal Prod. Fees OMTI	\$ 92,500	205	85,000.00	65,290.49	19,709.51	77%
489199 Other Non Revenue Receipts	\$ 202,200	205	7,500.00	5,798.02	1,701.98	77%
			202,200.00	141,701.97	60,498.03	70%
455101 MSHA Grant	\$ 200,000	405	200,000.00	0.00	200,000.00	0%
			200,000.00	0.00	200,000.00	0%
Total Receipts	\$ 1,616,950		\$1,616,950.00	\$1,165,431.94	\$451,518.06	72%

Section B						
EXPENDITURES BY FUND - PRIOR YEARS						
	Appropriated Funds Fund 19x	State Revolving Fund 200	OMTI Revolving Fund 205	Federal A&E Fund 400	Federal MSHA Fund 405	Total All Funds
FY2025	\$ 1,197,594	\$ 1,186,163	\$ 219,258	\$ -	\$ 200,000	\$ 2,803,015
FY2024	\$ 827,574	\$ 1,334,143	\$ 203,500	\$ -	\$ 25,989	\$ 2,391,206
FY2023	\$ 793,399	\$ 1,413,809	\$ 297,700	\$ -	\$ 199,168	\$ 2,704,076
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,097	\$ 97,984	\$ 3,127,390
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087

Oklahoma Department of Mines
FY2026 Comparative Expenditure Analysis
Average Monthly Basis By Major Cost Category
March 31, 2026

FS Page #4

* Includes Prior Year Expenses Paid in the Current Fiscal Year

Expenditure Analysis	FY-2025 Actual Mo. Exp Averaged	FY-2026 Actual Mo. Exp Averaged	Variance FY2025 to FY2026 (over) under	FY-2026 Budget Work Program Averaged	Budget Variance (over) under
Personal Services	169,661	174,337	(4,676)	178,744	4,408
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
Professional Services	36,490	16,012	20,478	48,406	32,394
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
Travel & Agency Direct payments	3,237	3,111	126	3,537	426
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
Communication	864	628	236	583	(44)
* includes line charges, long distance programs, pagers, and cell phones					
Equipment	16	44	(28)	0	(44)
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
Supplies	988	960	28	1,042	81
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
Rent of Space	6,060	8,260	(2,200)	7,792	(468)
* Lease of office space for ODM					
DP Operating Expenses	8,205	2,578	5,627	604	(1,974)
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
Vehicle Expenses	2,706	2,408	298	3,571	1,163
* Primarily includes fuel, motor vehicle supplies & parts					
Repair to equipment	1,124	2,957	(1,833)	1,592	(1,365)
* includes repair to vehicles and other office equipment					
Other Operating Expenses	4,233	4,910	(678)	3,392	(1,518)
Freight	0	0	0	0	0
Postage	1,021	1,068	(47)	2,458	1,391
Printing Contracts	91	69	22	0	(69)
Advertising	58	21	37	0	(21)
Informational Service	37	386	(349)	271	(115)
Memberships (includes IMCC)	1,777	2,134	(357)	242	(1,892)
Moving Expenses	0	15	(15)	0	(15)
Property, Liability Insurance	270	290	(20)	0	(290)
Rent of Equipment (copiers, vehicles)	978	927	51	421	(506)
Other state agencies/ undesignated misc.	0	0	0	0	0
Total Agency Expenses	233,584	216,204	17,379	249,263	33,059
Funding Summary	FY-2024 Funding Averaged	FY-2026 Funding Averaged	Variance FY2025 to FY2026 (over) under	BWP Funding Averaged	Budget Variance (over) under
Appropriated Funds 19xx	99,800	95,928	3,872	112,390	16,462
Revolving Fund 200	98,847	108,444	(9,597)	102,800	(5,644)
Revolving Fund 205	18,270	11,832	6,439	17,406	5,574
MSHA (20% Match) 405	16,667	0	16,667	16,667	16,667
Total Funding	\$233,584	\$216,204	\$17,379	\$249,263	\$33,059
Expenses Annualized	\$2,803,003	\$2,594,447	\$208,544	\$2,991,151	\$396,704

Oklahoma Department of Mines
Budget versus Expenditures Comparison
March 31, 2026

FS Page #5

FY-2025 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,215,420	1,197,594	98.53%	17,825	1.47%
Revolving 200	1,258,537	1,186,163	94.25%	72,374	5.75%
OMTI Revolving 205	203,500	219,258	107.74%	-15,758	-7.74%
Fed- MSHA 405	200,000	200,000	100.00%	0	0.00%
Total FY-2024	2,877,457	2,803,015	97.41%	74,442	2.59%
FY-2024 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	844,933	827,574	97.95%	17,359	2.05%
Revolving 200	1,392,743	1,334,143	95.79%	58,600	4.21%
OMTI Revolving 205	203,500	203,500	100.00%	0	0.00%
Fed- MSHA 405	200,000	25,989	12.99%	174,011	87.01%
Total FY-2024	2,641,176	2,391,206	90.54%	249,970	9.46%
FY-2023 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	297,693	100.00%	7	0.00%
Fed- MSHA 405	200,000	199,168	99.58%	832	0.42%
Total FY-2023	2,835,111	2,704,068	95.38%	131,043	4.62%
FY-2022 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
Total FY-2022	3,861,424	2,983,345	77.26%	878,080	22.74%
FY-2021 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
Total FY-2021	3,759,079	3,322,878	88.40%	436,200	11.60%
FY-2020 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
Total FY-2020	3,700,379	3,435,809	92.85%	264,570	7.15%
Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2019	3,574,477	3,188,527	89.20%	385,930	10.80%
32.0 FTE FY-2018	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



Oklahoma Miner Training Institute Budget
 EASTERN OKLAHOMA STATE COLLEGE
 1301 WEST MAIN
 WILBURTON, OK 74578-4999

OMTI CONTRACT #Z036920
 TERM: October 1, 2025 - September 30, 2026

FOR THE PERIOD: February 1, 2026 - February 28, 2026

OMTI	APPROVED BUDGET	CURRENT CHARGES	CUMULATIVE CHARGES	CONTRACT BALANCE
PERSONNEL:				
Director/Instructor	\$65,594.00	\$6,000.00	\$28,398.48	\$37,195.52
Instructor	\$44,342.00	\$4,000.00	\$19,085.42	\$25,256.58
Instructor	\$44,342.00	\$4,000.00	\$19,085.42	\$25,256.58
Part Time Assistant	\$17,150.00	\$3,333.33	\$14,043.48	\$3,106.54
Administrative Assistant	\$36,003.00	\$1,600.00	\$8,181.84	\$27,821.16
TOTAL SALARIES	\$207,431.00	\$18,933.33	\$88,794.62	\$118,636.38
FRINGE BENEFITS	\$100,619.00	\$8,660.73	\$41,236.56	\$59,382.44
TOTAL SALARIES/BENEFITS	\$308,050.00	\$27,594.06	\$130,031.18	\$178,018.82
CONTRACTUAL INSTRUCTION				
Blasting Instructor and Bilingual/Off Site Instructor	\$25,420.00	\$5,350.00	\$11,200.00	\$14,220.00
TRAVEL	\$44,500.00	\$5,283.36	\$19,531.76	\$24,968.24
EQUIPMENT:				
Office	\$2,000.00	\$1,009.57	\$1,217.92	\$782.08
Instructional	\$3,000.00	\$40.00	\$179.99	\$2,820.01
SUPPLIES:				
Office	\$3,000.00	\$0.00	\$154.30	\$2,845.70
Instructional	\$6,000.00	\$0.00	\$0.00	\$6,000.00
OTHER:				
Postage	\$2,000.00	\$214.39	\$573.18	\$1,426.82
Telephone	\$300.00	\$1.34	\$2.40	\$297.60
Maintenance/Repair Equipment	\$2,000.00	\$60.00	\$564.65	\$1,435.35
Printing & Reproduction	\$800.00	\$0.00	\$0.00	\$800.00
ACCOUNTING SERVICES @ \$850.00/mo.	\$10,200.00	\$850.00	\$4,250.00	\$5,950.00
INSTITUTIONAL OVERHEAD @ \$1,000/mo.	\$12,000.00	\$1,000.00	\$5,000.00	\$7,000.00
TOTAL OTHER EXPENSE	\$111,220.00	\$13,808.66	\$42,674.20	\$68,545.80
PROGRAM TOTALS	\$419,270.00	\$41,402.72	\$172,705.38	\$246,564.62

Trisha White
 Trisha White, Vice President of Business Affairs
 Oklahoma Miner Training Institute

3/31/26
 Today's Date



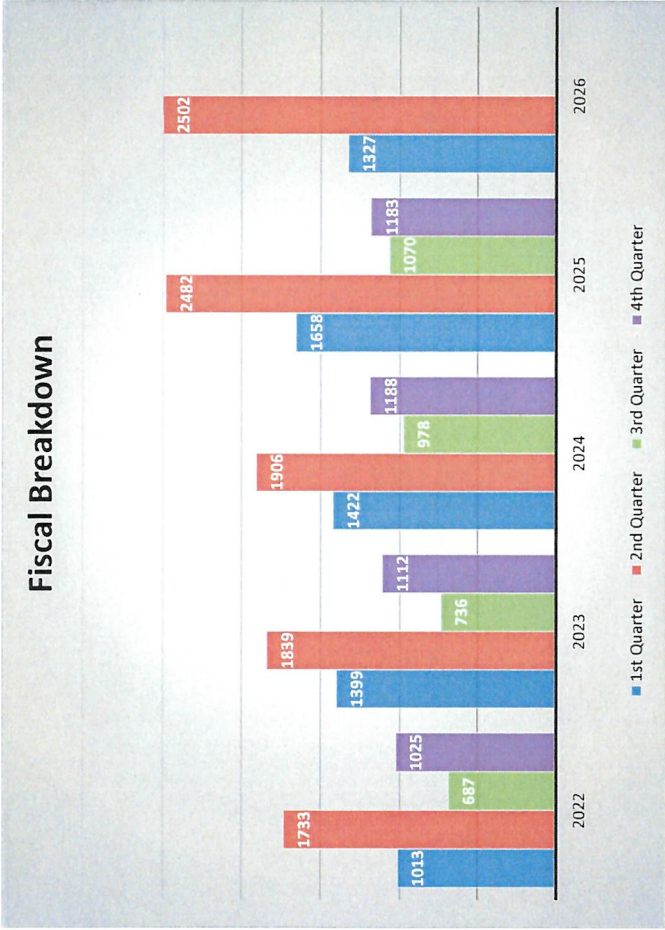
OKLAHOMA MINING COMMISSION MEETING

APRIL 30, 2026

OMTI REPORT

**OMTI Training Report
Reported To Mining Commission**

FY 2026	Thursday, April 30, 2026												YTD	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2026	2025
M/NM	431	161	322	1221	333	365							2833	4602
Coal	9	0	0	0	0	0							9	35
Other	21	0	0	0	2	41							64	85
Contractors	116	116	151	194	204	142							923	1671
Total Certificates	577	277	473	1415	539	548	0	0	0	0	0	0	3829	6393
Total Persons	260	133	254	648	262	236							1793	3146
Annual Refresher (8hrs) MSHA, M/NM	126	42	81	469	101	123							942	1408
Coal	4	0	0	0	0	0							4	16
Other	0	0	0	0	0	12							12	15
Contractors	49	36	38	69	56	43							291	422
First Aid Refresher (4hrs) OK, M/NM	126	57	136	476	101	123							1019	1403
Coal	4	0	0	0	0	0							4	10
Other	0	0	0	0	0	12							12	15
Contractors	49	36	39	71	66	43							304	477
Supervisor Refresher (4-8hrs) OK, M/NM	70	34	61	189	32	54							440	797
Coal	1	0	0	0	0	0							1	4
Other	0	0	0	0	0	8							8	9
Contractors	18	8	5	16	19	3							69	143
New Miner (16-32hrs) MSHA, M/NM	43	11	12	42	37	16							161	288
Coal	0	0	0	0	0	0							0	5
Other	0	0	0	0	1	0							1	1
Contractors	10	13	18	15	15	26							97	235
First Aid Certification (8hrs) OK, M/NM	43	11	12	31	48	16							161	273
Coal	0	0	0	0	0	0							0	0
Other	0	0	0	0	1	0							1	1
Contractors	10	13	27	15	15	26							106	243
Blaster Certification (24hrs) OK, M/NM	0	0	0	0	0	0							0	2
Coal	0	0	0	0	0	0							0	0
Other	0	0	0	0	0	0							0	0
Contractors	0	9	1	0	10	0							20	4
Blaster Recertification (8hrs) OK, M/NM	0	0	0	0	0	4							4	17
Coal	0	0	0	0	0	0							0	0
Other	0	0	0	0	0	9							9	15
Contractors	0	1	12	0	4	0							17	74
Supervisor Certification (4hrs) OK, M/NM	23	6	18	14	14	0							75	180
Coal	0	0	0	0	0	0							0	0
Other	0	0	0	0	0	0							0	0
Contractors	1	0	0	6	9	0							16	72
Electrical Refresher (8hrs) MSHA, M/NM	0	0	2	0	0	0							2	4
Coal	0	0	0	0	0	0							0	0
Other	0	0	0	0	0	0							0	0
Contractors	0	0	2	0	0	0							2	3
Underground Certification Class (4hrs) OK	0	0	0	0	0	0							0	0
Underground Recertification Class (8 hrs.) OK	0	0	9	2	10	0							21	3
Instructor (Train-the-Trainer)(24hrs) MSHA	0	0	0	0	0	0							0	7
Other (H&S Conferences/ Special Trainings)	0	0	0	0	0	0							0	246
2026	577	277	473	1415	539	548	0	0	0	0	0	0	3829	6393
2025	877	395	386	1184	623	675	368	379	323	253	669	261	6393	8288
# Trained from sites with 5 or less Miners	53	8	7	43	24	25							160	288
Number of Classes 2026	24	15	24	41	28	23							155	287
Number of Classes 2025	36	22	22	31	29	26	24	20	19	21	24	13	287	287
Classroom Hours 2026	178	128	200	316	216	168							1206	2424
Classroom Hours 2025	254	208	266	236	240	212	176	188	168	180	196	100	2424	2424



Training Locations- March 2026

(Public Classes)

- March- Wilburton -36
- Online (Zoom) -53
- Del City -47
- Ada -88

Total= 224

(Private Classes)

- March- Bartesville -16
- Davis -3
- Lamar -36
- Shady Point -2
- Southard -182
- Commerce -44
- OKC- 41

Total=324

APPROVED OUTSIDE CONSULTANT TRAINING

FY 2026	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2026	2025	
Monty Tolbert (Sup. Recerts)	3	0	0	0	0								3	3	
Clarence Stanley (Sup. Recerts)	7	0	0	1	1								9	24	
Underground Coal Advisory													0	0	
Not Active															
													Total	12	27