



AGENDA  
OKLAHOMA MINING COMMISSION MEETING  
REGULAR MEETING  
SEPTEMBER 24, 2026  
10:30 A.M.  
CAMERON BUILDING  
2915 N. CLASSEN BLVD., SUITE 300, OKLAHOMA CITY, OK

-or-

ZOOM VIDEOCONFERENCE MEETING  
URL: <https://zoom.us/join>  
Meeting ID: 831 0358 0474 Passcode: ODoM  
To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799  
Meeting 831 0358 0474 Passcode: 878461

1. Call to Order Jim Brakefield, Chairman
2. Roll call for Quorum
3. Safety Moment Matt Moss
4. Discussion, amendments, and vote to approve official minutes of June 11, 2026, Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney  
*This report is for informational purposes only, and no action by the Commission is required.*
  - Funding and Program Updates
  - Agency Meetings and Events
6. Financial Report Benita Jose-Mathew
7. Submission of Executive Director's P-card Statement for Review and Approval August 2026 Benita Jose-Mathew (Exhibit B)
8. Discussion and vote on EOSC FY2027 Contract (October 2026-September 2027) Benita Jose-Mathew (Exhibit C)
9. OMTI Report Michael Reed

10. Vote for Executive Session authorized by the Open Meetings Act
  - Review of litigation involving ODM 25 O.S., §307 (B.4)
  - Discussion of Director's Compensation 25 O.S. § 307 (B.1)

Jim Brakefield, Chairman
11. Executive Session

Clayton Eubanks  
Jim Brakefield, Chairman
12. Vote to return to Regular Session

Jim Brakefield, Chairman
13. Vote, if needed, on Executive Session action(s)

Jim Brakefield, Chairman
14. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
15. Motion and vote for Adjournment



**OKLAHOMA MINING COMMISSION MEETING**

**SEPTEMBER 24, 2026**

# **EXHIBIT A**

**Minutes of Regular Meeting  
Oklahoma Mining Commission  
10:30 A.M., Thursday, June 11, 2026  
Cameron Building, Oklahoma City, Oklahoma and  
Zoom Videoconference**

**Commission Members Present**

Jim Brakefield, Chairman  
John Curtis  
Chad Hefty  
Mark Helm, Secretary

James Kemp, Vice Chairman  
Kurt Klutts  
Stan Krukowski

**Others Present:**

Suzen Rodesney, ODM  
Jenna Bedwell, ODM  
Clayton Eubanks, ODM  
Benita Jose-Mathew, ODM  
Travis Shore, ODM  
Rawles Roberts, III, ODM  
Andrea Adams, ODM  
Bob Butler, ODM  
Mike Darneal, ODM  
Ginna Harmon, ODM

Mike Lewis, ODM  
Marysue Martin, ODM  
Claire McCubbin, ODM  
Brad Montgomery, ODM  
Robert Thomas, ODM  
Fred Woodrow, ODM  
Michael Reed, OMTI  
Devery Youngblood, OKAA  
Elizabeth Nichols

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Jim Brakefield, Chairman of the Commission.

**Meeting Place:** Cameron Building, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with seven (7) members present. Commissioners Caldwell and Donoley were absent.

**Safety Moment:** Secretary Helm discussed how safety is internalized for employees in the mining industry. Accidents and fatalities occur within the industry despite ample personal protection equipment and training being provided. As leaders, then, it is important to determine what things affect employee behavior to make unwise choices and perform unsafe acts. One factor is the pressure for production to accommodate customers or complete the last task before the end of shift. Another is difficult processes where employees may be unsure of correct procedure or simply look for ways to work around a challenging process. A third factor is performing tedious routine tasks repeatedly. Routine tasks can often be accomplished without much thought. Mr. Helm indicated his company has formed a continuous improvement team where supervisors and employees work together to analyze processes and look for what things may need to be modified. The team has implemented a “red button on your shoulder” concept which gives all workers permission to stop a task to reassess the situation for safety. He also discussed the use of artificial intelligence in equipment cab cameras. These cameras monitor the eye movements of drivers to signal alerts if sleepiness or distraction is apparent. Mr. Helm challenged the group to think about what pressures employees are under and how, as leaders, to exhibit a safety mindset through personal actions and reactions.



**Motion 1, April 30, 2026, Regular Meeting Minutes:** Commissioner Curtis made a motion that the minutes of the April 30, 2026, meeting be approved. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with six (6) aye votes and one abstention.

**Brakefield: Aye**  
**Curtis: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Abstain**

**Director's Report:** Director Rodesney greeted everyone and reported the following:

Modernizing Efforts

- ODM has met with MTX multiple times in the last month to discuss proposed items for continued website enhancement. Items discussed include an automated type of inspection reporting tool for the inspection staff, online payment options for fees, online production reporting access, and the initiation of an online permitting process. The overall projected cost was approximately \$500,000, which is a lot more than anticipated. The agency may have to scale back on its wish list as well as extend the modernization process over several phases. These updates will be dependent upon funding availability. The group discussed looking at other options to achieve the same goal.

Legislation

- The legislative session ended early on May 14, 2026.
- Bills of interest related to the agency, Commission, or industry that were signed by the Governor are as follows:
  - House Bill 2166 by Representative Pfeiffer establishes additional standards and duties on newspapers dealing with public notice. – Effective 8-13-2026.
  - House Bill 3322 by Representative Osborn clarifies how the courts must interpret amendatory acts when multiple versions of a statute exist. The most recently passed version is to be the one considered. – Effective 11-1-2026.
  - House Bill 4319 by Representative Kendrix requires agencies to cite explicit state law authority for rules and repeals noncompliant rules by 2030. - Effective 11-1-2026.
  - Senate Bill 1246 by Senator Radar updates Department of Environmental Quality (DEQ) permit notices. An Electronic Environmental Permit Application Docket on the agency's website provides access of permit status, receipt of electronic notices, and opportunities for public participation. - Effective 11-1-2026.
  - Senate Bill 1877 by Senator Hall requires agencies to submit obligatory reports through a centralized filing system and will standardize reporting procedures. - Effective 11-1-2027.
- Other bills being tracked that did not pass the Legislature or get signed by the Governor are as follows:
  - House Bill 4032 – Raise production fees

- House Bill 4264 – Contract miner information on permits
- Senate Bill 1196 – Require two formal hearings, no informal conference
- Senate Bill 1316 – Sunset all agency rules on a rotating basis
- Senate Bill 1979 – Prohibit mining and blasting within 800 feet of homes/facilities

#### Ada Aggregates and Court of Civil Appeals Ruling

- The Court of Civil Appeals' (COCA) ruling on May 19, 2026, basically indicated that the statutory language of public notice, to which ODM has been adhering, is not sufficient notice for potentially interested parties in the proposed mine vicinity. Based upon the ruling, the agency has added a requirement in the permit application. The applicant is to provide a list of all parties whose legally protected interests may be directly and adversely affected by the operation of a mining permit, with an attestation of the notice provided. ODM filed an appeal to the Oklahoma Supreme Court on June 8. ODM will work with the Oklahoma Aggregates Association (OKAA) to assist in getting changes to statutes and clarifying language implemented in rules. As the COCA ruling will be discussed by ODM Counsel Clayton Eubanks during Executive Session, the group agreed to hold any questions until then.

**Motion 2, Renewal of Recertification Training Accreditation for Monty Tolbert:** Director Rodesney presented Monty Tolbert's request to renew his recertification training accreditation with the Commission. His request packet and OMTI Director Michael Reed's recommendation letter were provided to the Commission for review. Mr. Reed indicated Mr. Tolbert used to work for U.S. Silica and confirmed Mr. Tolbert does have a few clients he trains each year. Vice Chairman Kemp made a motion to approve Monty Tolbert's request for recertification training accreditation. Commissioner Curtis seconded the motion. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**

**Curtis: Aye**

**Hefty: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Krukowski: Aye**

**Financial Report:** Chief Financial Officer Benita Jose-Mathew reported the agency has expended approximately \$2,600,000 or 84% of its overall budget thus far in FY2026 and is 92% (11 months) through the fiscal year. The agency is staying within its budget and had \$257,898 in its revolving fund as of May 31. Ms. Jose-Mathew noted there is a strong balance in the escrow accounts as well. Agency collections, shown on page 3, are at 93%. ODM's FY2026 production collections are estimated to be 92 million tons. Last year at this time 82.9 million tons were reported, and the agency had hoped to reach 84 million tons this year. Expenditures are shown on the fourth page, broken down by major cost categories. Some categories such as repairs to agency field vehicles, hydrology supplies, and rented meeting room space for legal proceedings have overages, but overall ODM remains under budget at 84% expended. Page 5 is ODM's financial history page followed by the most recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses. Commissioner Klutts inquired about funding for additional expenses incurred by OMTI for salary increases and travel. Ms. Jose-Mathew

and Director Rodesney explained the Mine Safety and Health Administration (MSHA) grant helps fund OMTI's program. The grant application for FY2025 is due August 10, 2026. The agency receives grant monies approximately a year in arrears. Most of OMTI's travel expenses are covered by the companies who request private classes.

**Motion 3, Review and Approval of Executive Director's April 2026 P-card Statement:** Chief Financial Officer Jose-Mathew presented Director Rodesney's P-card statement for purchases totaling \$920.04 made during April. Secretary Helm made a motion to approve the Director's P-card statement for April 2026. Commissioner Klutts seconded the motion. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Curtis: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

**Motion 4, Review and Approval of Executive Director's May 2026 P-card Statement:** Chief Financial Officer Jose-Mathew presented Director Rodesney's P-card statement for purchases totaling \$744.67 made during May. Commissioner Hefty made a motion to approve the Director's P-card statement for May 2026. Vice Chairman Kemp seconded the motion. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Curtis: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

**OMTI Report:** OMTI Director Michael Reed submitted the FY2026 Training Report for October 2025 –April 2026 to the Commission and reviewed April numbers. Public classes were held in Tulsa, Stigler, Wilburton, and via Zoom. Private classes were held in Avant, Skiatook, Paris, Texas and Hackett, Arkansas. In Arkansas, annual refresher classes were provided in both English and Spanish. In the last month forty percent of those trained were contractors versus sixty percent who work for permitted mines. Six individual contractors tested for supervisor certifications in April. This is not a normal occurrence. In general updates, Mr. Reed reported having meetings with Eastern Oklahoma State College's (EOSC) Trisha White and John Spradling regarding OMTI's annual contract and possible changes. With hiring a new blasting instructor, Mr. Reed is going to use the opportunity to do some team building and implement changes to the curriculum. He indicated his intent to work closely with ODM on this. OMTI is working with EOSC to possibly use an event application, Eventify, for the health and safety conference registrations and payments. There have been 13 fatalities nationwide in 2026, with four occurring since

the Commission met in April. Mr. Reed briefly reviewed these fatal accidents. Finally, Mr. Reed shared a PowerPoint presentation prepared by Commissioner Kemp's own Kemp Quarries entitled "*The Importance of CPR/AED Trained Personnel in the Mining Industry*." On May 11, 2026, an over-the-road truck driver had a heart attack at Kemp Stone's Hulbert Quarry while making a delivery. Thankfully mine personnel were trained to recognize cardiac arrest symptoms and use the AED (automated electronic defibrillator) machine on site and the gentleman survived. Commissioner Kemp and Mr. Reed commended the Kemp Quarries personnel and talked about the importance of both having an AED at the mine site and personnel trained to use it.

**Motion 5, Approval of Contract with Richard Shore as OMTI Blasting Contract Instructor:** OMTI Director Reed presented the EOSC contract with Richard Shore for Mr. Shore to conduct blasting certification courses for OMTI at \$650 per day. Mr. Reed noted Mr. Shore has years of experience working in industry and for ODM as a regulator, so he is well versed in blasting plans and blasting regulations for both mining blasting and non-mining blasting. Mr. Reed confirmed that Mr. Shore is replacing the previous contract instructor. Commissioner Klutts made a motion that the contract with Richard Shore as the OMTI blasting contract instructor be approved. Secretary Helm seconded the motion. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**

**Curtis: Aye**

**Hefty: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Krukowski: Aye**

**Motion 6, Vote for Executive Session authorized by the Open Meetings Act, 25 O.S., Section 307 (B.4) Review of Litigation Involving ODM:** Vice Chairman Kemp made a motion that the Mining Commission enter Executive Session. Commissioner Curtis seconded the motion. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**

**Curtis: Aye**

**Hefty: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Krukowski: Aye**

Chairman Brakefield asked Director Suzen Rodesney, Chief Counsel Clayton Eubanks and Recording Secretary Jenna Bedwell to attend the Executive Session.

**Executive Session:** Chief Counsel Clayton Eubanks reviewed litigation involving the agency with the Commission. (25 O.S., Section 307 (B.4)).

**Motion 7, Vote to Return to Regular Session:** Secretary Helm made a motion that the Mining Commission return to Regular Session. Commissioner Krukowski seconded the motion. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Curtis: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

There was no vote needed for items discussed during Executive Session.

**New Business:** There was no new business.

**Motion 8, Adjournment:** Commissioner Curtis made a motion to adjourn the meeting. Commissioner Hefty seconded the motion. Chairman Brakefield declared the meeting adjourned.

The next scheduled meeting date is September 24, 2026, in Oklahoma City, Oklahoma.

**APPROVED:**

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Jenna Bedwell, Executive Assistant  
Oklahoma Department of Mines

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Mark Helm, Secretary  
Oklahoma Mining Commission

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Date



OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 24, 2026

# DIRECTOR'S REPORT



**OKLAHOMA MINING COMMISSION**  
**SEPTEMBER 24, 2026**  
**DIRECTOR SUZEN RODESNEY REPORT**

**BUDGET ITEMS:**

The agency strategic plan is due October 1. Some of the items that we must address include an analysis of agency challenges, savings and efficiencies experienced and planned, addressing agency goals and key performance metrics, and 5 year goals. We are asked to describe each goal, give a brief description of the strategy to achieve the goal, the financial resources needed to achieve each one, and the indicator or metric to measure success. There are some basic historical financial summaries of the agency presented as well. This template is what will be presented to the Legislature during our first performance meeting for our subcommittee. The meeting typically occurs in December, before the Legislature convenes.

**MODERNIZATION UPDATE:**

Based upon the last meeting with MTX, and the cost outlines provided for our ongoing IT improvement plans, we are taking a slower approach to implementation. We will be looking for more economical alternatives and reevaluating the priorities for improvements. At the top of the list is still getting on-line payments in place and generating a comprehensive inspection reporting portal and data-base coordination. Therefore, we have not made any final decisions on the steps to take next. I will keep you updated, as decisions are finalized.

**ADA AGGREGATES UPDATES:**

September 16 is the last email complaint that we received from the Crabtrees. However, a last minute blasting event took place on Tuesday. We were not able to have staff present due to the short notice. Inspectors Troy Young and Brad Montgomery have been making special inspections to address the specific concerns. Complaints are primarily focused on noise, work times and dust. I have asked Chief Shore to make sure that we have an inspection every two weeks at the site. We are prepared to initiate a special schedule, should the complaints become more frequent. To date, the sound testing, blasting limits and dust limits have all been well below the industry standards. Ada Aggregates is mining within the specifics of their permit and comply with the health and safety standards required.

**RULE-MAKING PLANS:**

After meeting with Devery Youngblood of OKAA this month, I thought that we might need to fast track some rules changes in the 2027 Legislative session. Jenna met with Mr. Brakefield, Mr. Kemp, Mr. Helm and Mr. Youngblood and outlined the strict time constraints to which Commission, ODM staff, and OKAA decisionmakers would need to adhere. I followed up with conversations with members of the Commission, discussing the pros and cons of ODM taking swift action on this subject matter. My primary area of concern was to assist in creating clearer

guidance for the mining industry on the public notice direction for obtaining a permit. The consensus was that the short time frame might not give all parties a workable timeline to make good rule changes. Everyone agreed that quickly deciding on new rules that might need to be revised soon after is not in the best interest of everyone. Additionally, since the OK Supreme Court has not given the agency clear direction on this matter, it should be tabled until we get a response. However, everyone did agree that now is the time to begin crafting rule changes for the 2028 Legislative session. The agency will begin working on that soon. I believe creating a task force with available stakeholders is the route in which to begin. I will be reaching out to some of the parties that I know would like to have input at the ground level. So, I am thanking everyone in advance for their participation and assistance.

#### **ODM STAFF RECOGNITION:**

While I was out sick, the agency staff continued to conduct agency business with the highest level of attention and expertise. Having the Director of the agency incapacitated is not something that anyone actually expects to happen. I wanted to let the Commission know how everyone rose to the occasion and continued to keep agency operations running successfully and professionally. All of my Chiefs kept everything on course, and handled decisions on my behalf. I could not ask for better employees to have on staff. Please allow me to express my deepest appreciation for all they do – and extend a heartfelt Thank you so much!



**Director Rodesney Report:  
Recent Activities/ Events of Interest  
September 24, 2026 report**

**Agency/Staff Meetings**

|          |                           |
|----------|---------------------------|
| June 26  | Inspector's Staff Meeting |
| July 8   | Chiefs Meeting            |
| July 22  | Chiefs Meeting            |
| August 5 | Inspector's Staff Meeting |
| Sept. 21 | Chief's Meeting           |

**Meetings & Events**

|           |                                                       |
|-----------|-------------------------------------------------------|
| June 24   | MSHA Grant Meeting via Teams                          |
| June 30   | Ada Aggregates Exception Hearing before Director      |
| July 24   | Site visit to US Gypsum- Southard                     |
| August 11 | "Catch-up" meeting with Devery Youngblood, OKAA       |
| August 11 | OMTI- Audit preparation meeting                       |
| August 12 | IMCC Conference Call                                  |
| August 13 | MSHA Grant Audit (inc. Mike Reed, Benita Jose-Mathew) |
| Sept 10   | State CFO Quarterly Meeting                           |

**Conference**

|              |                                             |
|--------------|---------------------------------------------|
| August 25-27 | OMTI Health and Safety Conference (injured) |
|--------------|---------------------------------------------|

**Of Note**

|                   |                                            |
|-------------------|--------------------------------------------|
| August 7          | Blast at Ada Aggregates permit #2890       |
| Aug 25-Sept 1     | Suzen – out of office- injured             |
| Sept 11-18        | Suzen out of office- sick leave            |
| Oct 1             | FY28 Budget Request and Strategic Plan due |
| October 29- Nov 3 | Suzen out of office- annual leave          |

**Upcoming Events**

|                  |                                                                     |
|------------------|---------------------------------------------------------------------|
| Sept 29          | Inspector's Staff Meeting                                           |
| Oct 15-16        | Oka' Water Conference, Ada, OK                                      |
| October 26-28    | Interstate Mining Compact Commission Meeting, Lake Placid, New York |
| October 26,29,30 | Covia Formal Hearing                                                |
| December 2-3     | Governor's Water Conference                                         |
| December 10      | Commission Meeting and Employee Recognition Banquet                 |

**Office Closures:**

|                  |                      |
|------------------|----------------------|
| November 11      | Veteran's Day        |
| November 26 & 27 | Thanksgiving Holiday |

## 2027 RULEMAKING ACTIONS - IMPORTANT DATES AND DEADLINES

### SESSION DATES . . . .

The 2027 legislative session will convene on Monday, February 1. The Legislature will adjourn sine die no later than Friday, May 28.

### PUBLISHING NRI'S FOR 2027 RULEMAKING . . . .

For 2027 permanent rules, agencies should publish their Notices of Rulemaking Intent (NRI) in the Register by **December 15<sup>1</sup>** (submission deadline **November 25**), to have enough time to complete a 30-day comment period, hold a public hearing, adopt the rules, and submit them to the Legislature and Governor via rules.ok.gov by February 1 <sup>1</sup> (see SUBMISSION DEADLINE below). However, be aware that, in some cases, an even earlier publication date may be needed (see <sup>1</sup> below).

<sup>1</sup> If your agency's rules are adopted by a board or commission, rather than an individual officer (like the State Treasurer or Secretary of State), the meeting schedule of the board/commission must also be considered. In some cases, because of board/commission meeting dates, the December 15 issue may be too late for publishing the NRI --- e.g., if the board or commission is not scheduled to meet between January 14 (the last day of the 30-day comment period for an NRI published on December 15) and February 1, the NRI would need to be published in an earlier issue of the Register, to allow enough time for the 30-day comment period/public hearing to be completed and the board/commission to adopt the rules by February 1. [For earlier issue dates/deadlines for NRI's, see Schedules of Register Publication Dates/Filing Deadlines Volume 44 - For All Documents at <https://rules.ok.gov/quicklinks>.]

### FILING WITH CABINET SECRETARY AND GOVERNOR . . . .

Pursuant to 75 O.S., Section 303(A)(6), upon filing an NRI with the OAR, agencies must submit the proposed permanent rules and the NRI to the agency's Cabinet Secretary and the Governor's office. Rules.ok.gov automatically forwards an electronic copy of proposed rules and Notice to Governor and agency's cabinet secretary, as required by 75:303(A)(6), upon submission of agency's NRI. No agency shall adopt any proposed rule, amendment or revocation unless, within thirty (30) days from providing notice. . . the agency receives express written approval from the Governor or the cabinet secretary [75:303(A)(6)].

### SUBMISSION DEADLINE/REVIEW PERIODS . . . .

February 1 is a critical date in the permanent rulemaking process:

- **REVIEW PERIOD if filed on or before February 1** - If proposed permanent rules are adopted and submitted for legislative review on or before February 1 (and within 10 days after adoption), the Legislature will have until the end of the current legislative session to review the rules.
- **REVIEW PERIOD if filed after February 1** - If proposed permanent rules are adopted and submitted for legislative review after February 1 (and within 10 days after adoption), the Legislature will have until the end of the next legislative session to review the rules.

### LEGISLATIVE APPROVAL/DISAPPROVAL . . . .

Proposed permanent rules can be approved or disapproved, in whole or in part, by joint resolution of the Legislature <sup>2</sup> at any time during the review period (to determine "review period," see Submission Deadline above).

<sup>2</sup> Note, however, that joint resolutions must not only be passed by both houses of the Legislature, but must also be signed by the Governor before the rules can be considered approved/disapproved - or, if a resolution is vetoed by the Governor, the Legislature must override the gubernatorial veto. So, the mere passage of a joint resolution approving/disapproving your rules by both the House and the Senate does not constitute legislative approval/disapproval of your rules.

### FINAL ADOPTION . . . .

The rules are considered finally adopted when the Governor signs the Legislature's joint resolution approving the rules - or when both houses of the Legislature have voted to override a veto of the resolution.

## **REGISTER PUBLICATION DATES AND FILING DEADLINES**

### ***The Oklahoma Register***

**Volume 44, Numbers 1 through 24**  
**[September 15, 2026 through September 14, 2027]**

| <u>PUBLICATION DATE</u>  | <u>Submission by</u>     | <u>Acceptance by</u> |
|--------------------------|--------------------------|----------------------|
| September 15, 2026 ..... | August 25, 2026 .....    | September 1, 2026    |
| October 1, 2026 .....    | September 8, 2026 .....  | September 15, 2026   |
| October 15, 2026 .....   | September 25, 2026 ..... | October 1, 2026      |
| November 2, 2026 .....   | October 8, 2026 .....    | October 15, 2026     |
| November 16, 2026 .....  | October 23, 2026 .....   | October 30, 2026     |
| December 1, 2026 .....   | November 6, 2026 .....   | November 13, 2026    |
| December 15, 2026 .....  | November 25, 2026 .....  | December 1, 2026     |
| January 4, 2027 .....    | December 8, 2026 .....   | December 15, 2026    |
| January 15, 2027 .....   | December 23, 2026 .....  | December 31, 2026    |
| February 1, 2027 .....   | January 8, 2027 .....    | January 15, 2027     |
| February 16, 2027 .....  | January 25, 2027 .....   | February 1, 2027     |
| March 1, 2027 .....      | February 8, 2027 .....   | February 12, 2027    |
| March 15, 2027 .....     | February 25, 2027 .....  | March 1, 2027        |
| April 1, 2027 .....      | March 8, 2027 .....      | March 15, 2027       |
| April 15, 2027 .....     | March 25, 2027 .....     | April 1, 2027        |
| May 3, 2027 .....        | April 8, 2027 .....      | April 15, 2027       |
| May 17, 2027 .....       | April 23, 2027 .....     | April 30, 2027       |
| June 1, 2027 .....       | May 7, 2027 .....        | May 14, 2027         |
| June 15, 2027 .....      | May 25, 2027 .....       | June 1, 2027         |
| July 1, 2027 .....       | June 8, 2027 .....       | June 15, 2027        |
| July 15, 2027 .....      | June 25, 2027 .....      | July 1, 2027         |
| August 2, 2027 .....     | July 8, 2027 .....       | July 15, 2027        |
| August 16, 2027 .....    | July 23, 2027 .....      | July 30, 2027        |
| September 1, 2027 .....  | August 6, 2027 .....     | August 13, 2027      |

Office of Administrative Rules (OAR)  
Secretary of State  
405-521-4911  
[oar@sos.ok.gov](mailto:oar@sos.ok.gov)  
<https://rules.ok.gov/home>

## Oklahoma Agency Rulemaking Process — 2026



### Welcome to Oklahoma's Official Web Site

#### 1. Agency identifies statutory authority and proposes the rule

An Oklahoma agency may initiate rulemaking to **adopt, amend, or repeal** an administrative rule. The agency must have statutory authority for the rulemaking. An agency can initiate rulemaking on its own or, depending on the agency's rules, in response to a petition for rulemaking.

The APA is the general framework, but the agency's enabling statute and its own administrative rules must also be examined.

For example, agencies commonly identify in their rulemaking documents:

- the statutory authority for the rule;
- the purpose of the rule;
- the proposed rule text;
- the anticipated economic impact;
- the affected persons or entities; and
- the reason the rule is necessary.

#### 2. Notice of Rulemaking Intent

The agency generally begins formal permanent rulemaking by preparing a **Notice of Rulemaking Intent (“NRI”)**.

The NRI is the document that formally announces the agency's intention to adopt, amend, or repeal a rule. Oklahoma's APA requires rulemaking notices to be published through the **Oklahoma Register** administered by the Secretary of State's Office of Administrative Rules.

The agency will generally publish or make available:

- the Notice of Rulemaking Intent;
- the proposed rule;
- the Rule Impact Statement; and
- information concerning the public-comment period and any public hearing.



The Secretary of State's Office of Administrative Rules is responsible for publication of the Oklahoma Register and maintaining the official Oklahoma Administrative Code.

### **3. Rule Impact Statement**

A **Rule Impact Statement (“RIS”)** accompanies the proposed rulemaking.

The purpose is to explain the anticipated effects of the proposed rule, including the rule's economic and administrative consequences and the need for the rule.

In actual 2026 Oklahoma rulemaking, agencies are publishing the NRI, RIS, and proposed rule together. For example, the Oklahoma Board of Tests publishes its 2026 NRI, RIS, and proposed rules for public comment and identifies the comment procedure in its rulemaking notice.

### **4. Public notice and comment**

Once the proposed permanent rule is properly noticed, the public receives an opportunity to submit comments.

The comment period generally permits interested persons to submit:

- written comments;
- objections;
- suggested amendments;
- supporting information; and
- other data or arguments concerning the proposed rule.

The precise length and procedure should be checked against the current version of **75 O.S. § 303** and the agency's specific rules.

For example, the Oklahoma Medical Marijuana Authority's 2026 permanent rulemaking provided a public comment period from December 1, 2025, through January 7, 2026, and also held an in-person public meeting. OMMA subsequently prepared an Agency Rule Report addressing the comments received.

### **5. Public hearing**

A public hearing may be required by the APA or by the agency's own rules, or the agency may conduct one as part of the rulemaking process.

The purpose is to allow interested persons to provide views and arguments concerning the proposed rule. It is not ordinarily an evidentiary adjudication of individual parties' rights.

Some agencies impose additional requirements concerning requests for a public hearing. For example, certain Oklahoma agency rules provide specific thresholds or procedures for requesting one.

## **6. Agency considers comments and adopts the rule**

After the public-comment period and any required hearing, the agency considers the comments and decides whether to:

- adopt the proposed rule;
- modify the proposed rule;
- withdraw the proposal; or
- take some other authorized action.

The agency then prepares its **final rulemaking documents**, including the adopted rule and the required agency rule report or other documentation.

The agency's final adoption is not necessarily the point at which the rule becomes effective.

## **7. Submission to Governor and Legislature**

For permanent rules, the adopted rules go through the statutory review process involving the **Governor and Legislature**, as provided by the APA.

This is a particularly important distinction in Oklahoma:

### **Agency adoption ≠ necessarily final effectiveness.**

For example, a 2026 Oklahoma rulemaking published in the Oklahoma Register shows the sequence as:

proposed rule → public comment → public hearing → agency adoption → submission to Governor and Legislature → legislative approval → final adoption → effective date.

A 2026 rulemaking published by the Oklahoma Department of Aerospace and Aeronautics followed precisely that sequence, with legislative approval occurring May 20, 2026, and the rules becoming effective July 11, 2026.

## **8. Legislative review**

The Oklahoma Legislature reviews permanent administrative rules pursuant to the APA and applicable legislative procedures.



Depending upon the circumstances, the Legislature may approve or disapprove the rules. Oklahoma agencies themselves describe this as a required step before permanent rules become effective.

This is one of the major differences between Oklahoma rulemaking and the administrative rulemaking process in some other states.

## **9. Governor's role**

The Governor also has a role in the permanent-rule review process under the APA.

The precise mechanism depends upon the statutory circumstances and the particular rulemaking action. The final rulemaking record will ordinarily identify the relevant Governor/Legislature review and the resulting status of the rules.

## **10. Final adoption and effective date**

Once all required approval/review requirements have been satisfied, the rule reaches **final adoption** and becomes effective according to the APA.

The Oklahoma Register explains the general rule as follows: permanent rules become effective **ten days after publication in the Register**, unless a later effective date is specified in the permanent rule document.

The final rule is then incorporated into the **Oklahoma Administrative Code**.

The Secretary of State's Office of Administrative Rules maintains the official versions of Oklahoma's administrative rules. Agencies themselves generally provide unofficial copies on their websites.

## **Emergency Rules are different**

Oklahoma also has an **emergency rulemaking process**.

An emergency rule does not follow the ordinary permanent-rule process in exactly the same manner. In particular, the APA does **not require the same pre-adoption public-comment period for emergency rules** that applies to proposed permanent rules. Agencies may nevertheless provide an opportunity for public comment when practicable.

Emergency rules have separate statutory requirements and generally must be justified by the circumstances requiring immediate action.

# State Agency Rulemaking in Oklahoma

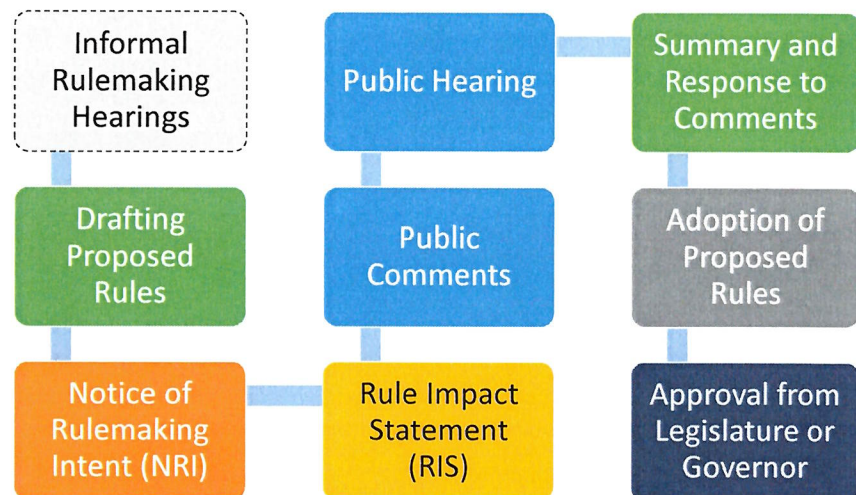
Presented to the Oklahoma Mining Commission  
at its regular meeting held June 18, 2020  
in Pocola, OK - Updated Dates August 24, 2026



1

## Overview of Permanent Rule Adoption Process

- All hearings require 30 days notice
- **Feb. 1<sup>st</sup>** deadline to submit adopted rules.



ODOM | Agency Rulemaking | June 18 2020

2

## Informal Rulemaking Hearings

**The OAPA allows agencies to hold additional public hearings on a proposed rule or rule changes.**

- The additional public hearings may be held at any time and as frequently as desired, and are not required by law.
- The OAPA only requires that a notice of any public hearing be published in “The Oklahoma Register” at least 30 days before the hearing.

ODQM | Agency Rulemaking | June 18 2020

3

## Drafting Proposed Rule or Rule Amendments

**The agency must draft proposed rule documents that meet the numbering and format requirements found in the Oklahoma Secretary of State’s rules.**

- New language must be shown in underscoring; deleted language in ~~strikeout~~.
- Rule documents must identify new sections, amended sections, or repealed sections.

ODQM | Agency Rulemaking | June 18 2020

4

## Notice of Rulemaking Intent

**Before any rule or rule changes can be adopted, the agency must publish a Notice of Rulemaking Intent. The Notice must:**

- Briefly describe the new rule or rule changes, explain the need for the rule, the legal authority for the rule, and the rule's intended effect.
- Request input from business entities affected by the proposed rule or rule changes.
- Include the time and place of a public hearing for receiving public comments, or explain how such a hearing may be requested.

ODOM | Agency Rulemaking | June 18 2020

5

## Notice of Rulemaking Intent – cont.

**Before any rule or rule changes can be adopted, the agency must publish a Notice of Rulemaking Intent. The Notice must:**

- Explain where interested persons may obtain a copy of the Rule Impact Statement, once issued by the agency.
- Explain where interested persons may obtain a copy of the proposed rule or rule changes.
- Provide a comment period of at least 30 days for all interested persons to submit data, views or arguments, orally or in writing.

ODOM | Agency Rulemaking | June 18 2020

6

## Rule Impact Statement

**The agency shall issue Rule Impact Statement within 15 days of publishing the Notice of Rulemaking Intent.**

- The Rule Impact Statement describes the anticipated effects of the proposed rules or amendments.
- This document can be amended by the agency at any time during the rulemaking process.
- The Rule Impact Statement is not published, but must be available for review by the public, along with copies of the proposed rule or rule changes.

ODOM | Agency Rulemaking | June 18 2020

7

## Public Hearing (Formal)

**The agency must hold a hearing on the proposed rule or rule changes if requested in writing by enough people, or if already scheduled in the Notice of Rulemaking Intent.**

- The purpose of the Public Hearing is for persons to present argument, data, and views on the proposed rule or rule changes.
- The agency may choose to make a presentation about the proposed rule or rule changes, but the purpose of the hearing is to hear from the public.
- Notice of the Public Hearing must be published 30 days in advance.

ODOM | Agency Rulemaking | June 18 2020

8

## Summary and Response to Comments

**The agency must summarize all oral and written comments received during the comment period or during the Public Hearing and must respond to said comments in writing.**

- The written responses to comments are required for the Agency Rule Report submitted to the Governor and Legislature after adoption.
- The summary and responses are also useful to evaluate adoption of the proposed rule or rule changes.

DDOM | Agency Rulemaking | June 18 2020

9

## Adoption of Proposed Rule or Rule Changes

**If the proposed rule or rule changes must be approved by a public body prior to adoption, the approval must comply with the Open Meetings Act.**

- The meeting notice and agenda must contain an item identifying the consideration and possible action on the proposed rule or rule changes.
- The meeting notice must be posted at least 24 hours prior to the meeting (48 hours for special meeting).

DDOM | Agency Rulemaking | June 18 2020

10



## Submission to the Legislature/Governor

**The agency must submit the adopted rule or rule changes along with the Agency Rule Report to the Legislature and the Governor for approval.**

- If submitted by **February 1**, the Legislature must act on the adopted rules by the end of the current session.
- If not approved by Legislature, the agency may ask for the adopted rules to be approved by a Governor's Declaration.

ODOM | Agency Rulemaking | June 18 2020

11

## Promulgation and Effectiveness

**After approval by the Legislature and/or Governor, the agency must publish the adopted rules in The Oklahoma Register.**

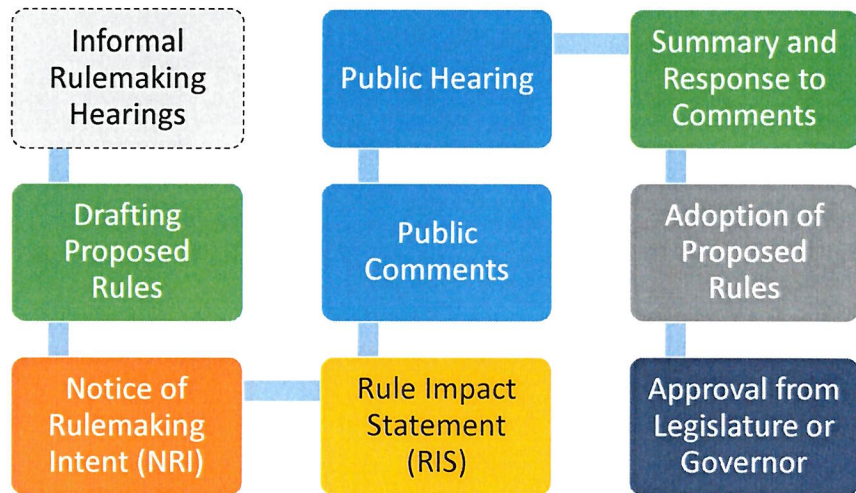
- The agency must submit the adopted rules within 30 days of approval by the Legislature and/or Governor.
- The adopted rules become effective 10 days after published in the Oklahoma Register.

ODOM | Agency Rulemaking | June 18 2020

12

## Overview of Permanent Rule Adoption Process

- All hearings require 30 days notice
- April 1<sup>st</sup> deadline to submit adopted rules.



ODOM | Agency Rulemaking | June 18 2020

13

## Petitions to Initiate Rulemaking

**Any interested person may petition the agency requesting the promulgation, amendment, or repeal of a rule.**

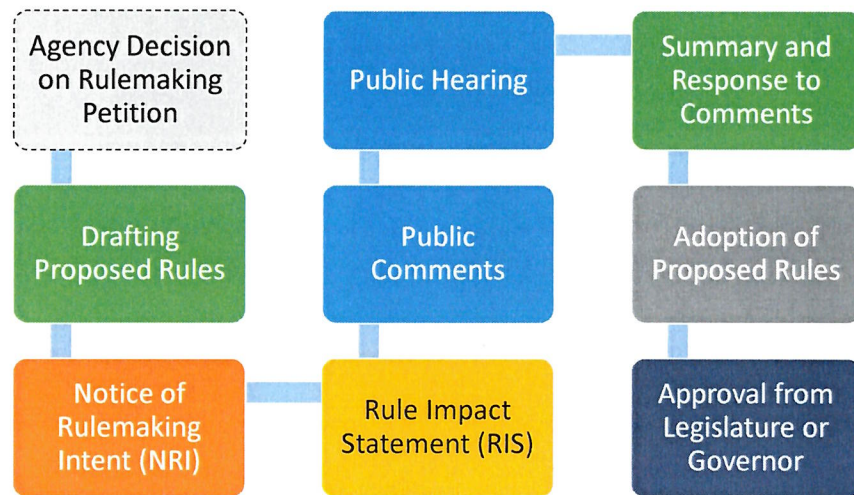
- Agency rules prescribe how these petitions are to be submitted and decided by the agency.
- Department of Mines: If the petition meets the agency's requirements for petitions, the Department will seek public comment and may hold a hearing. The Executive Director has 90 days to make a decision.
- If approved, the agency will start permanent rulemaking proceedings.

ODOM | Agency Rulemaking | June 18 2020

14

## Rule Adoption Process Initiated by Petition

- This method may add as much as 90 days to the beginning of the process.



ODOM | Agency Rulemaking | June 18 2020

## **Director Summary : Year 3 September 2025- August 2026**

During this period, the agency made substantial progress in **modernization, permitting efficiency, records digitization, regulatory oversight, staff development, and stakeholder engagement.**

Key accomplishments include:

1. **Completed and launched the MTX website mapping and database project, completing it under budget at \$99,760.**
2. **Digitized 100% of active permit files.**
3. **Reduced average mining permit processing time from 99 to 75 days.**
4. **Reduced average permit-transfer processing time from 125 to 78 days.**
5. **Completed four of six targeted reclamation projects.**
6. **Added a hydrologist to strengthen agency technical expertise.**
7. **Maintained active oversight and inspection of Ada Aggregates in response to community concerns.**
8. **Implemented additional public-notice documentation requirements following the Court of Civil Appeals ruling.**
9. **Developed a forward-looking approach to mining rule revisions, with stakeholder involvement planned for the 2028 legislative session.**
10. **Continued implementation of state AI standards and technology training.**
11. **Continued active legislative, interagency, industry, and stakeholder engagement; visiting mine sites, and legislators at the Capitol.**
12. **Advanced planning for Phase II modernization, including online payments, electronic reporting, inspection technology, and online permitting.**

### **Modernization & Technology**

- Successfully completed and implemented the MTX website mapping and database project, which went live in March.
- 100% of active permit files were digitized, establishing a foundation for improved electronic records access and public-facing mapping.
- Completed the MTX project under budget at \$99,760, including one year of maintenance support.
- Identified Phase II modernization priorities, including online payments, automated inspection reporting, online reporting, online permitting, improved database coordination, and website enhancements.
- Initiated agency-wide efforts addressing the appropriate use of artificial intelligence and emerging technologies, including employee training and guidance for inspection documentation.

## Permitting Efficiency

- The agency achieved significant improvements in permit processing times:
- Life Expectancy Mining Permits: Average processing time decreased from 99 days in 2024 to 75 days in 2025 — a reduction of 24 days.
- Permit Transfers with Existing Terms: Average processing time decreased from 125 days in 2024 to 78 days in 2025 — a reduction of 47 days.
- These improvements reflect continued permit process streamlining and focused staff attention on permitting requirements.

## Regulatory Oversight

- Maintained active oversight of Ada Aggregates, responding to complaints involving blasting, noise, operating hours, and dust through additional inspections and monitoring.
- Established a regular inspection schedule, with flexibility to increase inspections when complaint activity warranted.
- Testing conducted to date indicated that sound, blasting, and dust levels were below applicable standards and that operations were within permit requirements and applicable health and safety standards.
- Responded to changes resulting from a Court of Civil Appeals ruling concerning public notice requirements, including implementation of additional applicant notice documentation and attestations.

## Stakeholder & Interagency Coordination

- Maintained active coordination with state agencies, legislators, tribal representatives, industry organizations, mine operators, and other stakeholders.
- Continued engagement with organizations including the **Oklahoma Aggregates Association, Oklahoma Water Resources Board, Department of Environmental Quality, Interstate Mining Compact Commission, Choctaw Nation Office of Natural Resources, Oklahoma Mining Commission**, and other state and industry partners.
- Participated in professional conferences and meetings addressing mine health and safety, reclamation, water resources, mining regulation, and interstate coordination.

Overall, the agency continued to strengthen its operational foundation while balancing regulatory responsibilities, budget constraints, modernization needs, stakeholder concerns, and emerging technology. The combination of measurable permitting improvements, successful technology implementation, expanded technical staffing, continued reclamation work, and sustained regulatory oversight provides a strong foundation for the agency's upcoming strategic planning and FY2028 priorities.



OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 24, 2026

# FINANCIAL REPORT



August 31, 2026

17%

## Percentage of Year Expired:

17%

|                                 |               |                     |                     |               |                     |
|---------------------------------|---------------|---------------------|---------------------|---------------|---------------------|
| State Appropriations            | 19X01-0100001 | 486,095.00          | 85,326.02           | 17.55%        | 400,768.98          |
| Revolving Fund General Expenses | 20000-0100001 | 264,482.00          | 45,262.39           | 17.11%        | 219,219.61          |
| Sub Total                       |               | <u>\$750,577.00</u> | <u>\$130,588.41</u> | <u>17.40%</u> | <u>\$619,988.59</u> |

|                                 |               |                |              |        |                |
|---------------------------------|---------------|----------------|--------------|--------|----------------|
| State Appropriations            | 19X01-0300001 | 670,115.00     | 104,608.09   | 15.61% | 565,506.91     |
| Revolving Fund General Expenses | 20000-0300001 | 1,056,562.00   | 194,896.83   | 18.45% | 861,665.17     |
| Sub Total                       |               | \$1,726,677.00 | \$299,504.92 | 17.35% | \$1,427,172.08 |

|                                 |               |              |            |       |              |
|---------------------------------|---------------|--------------|------------|-------|--------------|
| Revolving Fund General Expenses | 20000-8800001 | 24,400.00    | 1,701.47   | 6.97% | 22,698.53    |
| State Appropriations            | 19X01-8800001 | 127,874.00   | 1,370.87   | 1.07% | 126,503.13   |
| Sub Total                       |               | \$152,274.00 | \$3,072.34 | 2.02% | \$149,201.66 |

|                              |               |              |        |       |              |
|------------------------------|---------------|--------------|--------|-------|--------------|
| Revolving Fund OMTI Expenses | 20500-1000010 | 222,620.00   | 0.00   | 0.00% | 222,620.00   |
| Federal MSHA Grant Funds     | 40500-1000010 | 200,000.00   | 0.00   | 0.00% | 200,000.00   |
| Sub Total                    |               | \$422,620.00 | \$0.00 | 0.00% | \$422,620.00 |

**2,618,982.33**

**Budgeted  
Expenditures  
Available**

| <b>Current<br/>Month<br/>Actual<br/>Expenditures</b> | <b>Total %<br/>Current Month<br/>Expenditures<br/>VS Budget</b> |
|------------------------------------------------------|-----------------------------------------------------------------|
|                                                      |                                                                 |

|                                 |               |             |             |         |
|---------------------------------|---------------|-------------|-------------|---------|
| State Appropriations            | 19X01-0100001 | 40,507.92   | 42,455.36   | 104.81% |
| Revolving Fund General Expenses | 20000-0100001 | 22,040.17   | 23,669.79   | 107.39% |
| Sub Total                       |               | \$62,548.08 | \$66,125.15 | 105.72% |

|                                 |               |              |              |         |
|---------------------------------|---------------|--------------|--------------|---------|
| State Appropriations            | 19X01-0300001 | 55,842.92    | 53,530.44    | 95.86%  |
| Revolving Fund General Expenses | 20000-0300001 | 88,046.83    | 93,297.05    | 105.96% |
| Sub Total                       |               | \$143,889.75 | \$146,827.49 | 102.04% |

|                                 |               |             |            |        |
|---------------------------------|---------------|-------------|------------|--------|
| Revolving Fund General Expenses | 20000-8800001 | 2,033.33    | 1,329.52   | 65.39% |
| State Appropriations            | 19X01-8800001 | 10,656.17   | 1,370.87   | 12.86% |
| Sub Total                       |               | \$12,689.50 | \$2,700.39 | 21.28% |

|                              |               |             |        |       |
|------------------------------|---------------|-------------|--------|-------|
| Revolving Fund OMTI Expenses | 20500-1000010 | 18,551.67   | 0.00   | 0.00% |
| Federal MSHA Grant Funds     | 40500-1000010 | 16,666.67   | 0.00   | 0.00% |
| Sub Total                    |               | \$35,218.33 | \$0.00 | 0.00% |

84.79%

OKLAHOMA DEPARTMENT OF MINES  
FY 2026 Cash Summary  
August 31, 2026

FS Page # 2

Section A

| Fund-Acct                                          | Beg Balance<br>1-Jul-26 | FY2026<br>Paid in FY27 | FY 2027<br>Receipts  | FY 2027<br>Expenditures | OMES<br>Journal<br>Entries | Current Fund<br>Cash Balance |
|----------------------------------------------------|-------------------------|------------------------|----------------------|-------------------------|----------------------------|------------------------------|
| 19401/19411-,19501 Appropriated Funds              | 28,551.66               | 9,716.65               | 0.00                 | 0.00                    | 0.00                       | 18,835.01                    |
| 19701-0100001 Appropriated Funds (Administration)  | 0.00                    | 0.00                   | 81,015.83            | 85,326.02               | 0.00                       | (4,310.19)                   |
| 19701-0300001 Appropriated Funds (NonCoal Program) | 0.00                    | 0.00                   | 111,685.83           | 104,608.09              | 0.00                       | 7,077.74                     |
| 19701-8800001 Appropriated Funds (Data Processing) | 0.00                    | 0.00                   | 21,312.33            | 1,370.87                | 0.00                       | 19,941.46                    |
| <b>Total Appropriated - State</b>                  | <b>\$28,551.66</b>      | <b>\$9,716.65</b>      | <b>\$214,014.00</b>  | <b>\$191,304.98</b>     | <b>\$0.00</b>              | <b>\$41,544.03</b>           |
| <b>Fund 200 ODM State Revolving</b>                | <b>\$ 143,558.33</b>    | <b>\$ 18,571.21</b>    | <b>\$ 275,758.97</b> | <b>\$ 223,289.48</b>    | <b>\$ -</b>                | <b>\$ 177,456.61</b>         |
| <b>Fund 205 OMTI State Revolving</b>               | <b>\$ 133,678.71</b>    | <b>\$ -</b>            | <b>\$ 42,600.51</b>  | <b>\$ -</b>             | <b>\$ -</b>                | <b>\$ 176,279.22</b>         |
| <b>Fund 405 Federal - MSHA</b>                     | <b>\$ 200,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>          | <b>\$ -</b>             | <b>\$ -</b>                | <b>\$ 200,000.00</b>         |
| <b>Total Other Funds</b>                           | <b>\$ 477,237.04</b>    | <b>\$ 18,571.21</b>    | <b>\$ 318,359.48</b> | <b>\$ 223,289.48</b>    | <b>\$ -</b>                | <b>\$ 553,735.83</b>         |
| <b>Agency Totals</b>                               | <b>\$505,788.70</b>     | <b>\$28,287.86</b>     | <b>\$532,373.48</b>  | <b>\$414,594.46</b>     | <b>\$0.00</b>              | <b>\$595,279.86</b>          |

Section B

| MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200 |                       |                       |                       |                       |                     |                       |                     |
|-------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------|
| Month ending                                          | FY2021                | FY2022                | FY2023                | FY2024                | FY2025              | FY2026                | FY2027              |
| 1-Jul                                                 | 169,124               | 165,071               | 79,254                | 273,378               | 20,824              | 20,466                | 143,558             |
| 31-Jul                                                | 99,107                | 166,416               | 7,124                 | 196,684               | 206,925             | 65,540                | 19,994              |
| 31-Aug                                                | 66,671                | 67,530                | 438,207               | 281,045               | 135,196             | 5,800                 | 177,457             |
| 30-Sep                                                | 48,409                | 130,060               | 293,088               | 202,486               | 29,202              | 127,586               | 0                   |
| 31-Oct                                                | 251,423               | 23,155                | 261,436               | 215,077               | 214,744             | 47,407                | 0                   |
| 30-Nov                                                | 352,327               | 172,850               | 403,649               | 307,478               | 50,049              | 185,541               | 0                   |
| 31-Dec                                                | 271,792               | 147,163               | 349,405               | 190,750               | 27,684              | 124,327               | 0                   |
| 31-Jan                                                | 168,008               | 8,677                 | 246,028               | 136,676               | 16,183              | 19,231                | 0                   |
| 28-Feb                                                | 278,711               | 20,526                | 397,634               | 228,926               | 57,125              | 29,464                | 0                   |
| 31-Mar                                                | 254,248               | 13,618                | 298,268               | 133,361               | 9,184               | 68,196                | 0                   |
| 30-Apr                                                | 136,108               | 15,672                | 199,263               | 36,928                | 86,523              | 64,854                | 0                   |
| 31-May                                                | 242,550               | 33,232                | 437,285               | 134,767               | 17,658              | 257,898               | 0                   |
| 30-Jun                                                | 165,071               | 79,254                | 273,378               | 20,824                | 20,466              | 143,558               | 0                   |
| <b>Totals</b>                                         | <b>\$2,503,548.57</b> | <b>\$1,043,223.76</b> | <b>\$3,684,019.82</b> | <b>\$2,358,381.26</b> | <b>\$891,761.85</b> | <b>\$1,159,867.20</b> | <b>\$341,008.61</b> |
| Monthly Average                                       | \$ 192,580.66         | \$ 80,247.98          | \$ 283,386.14         | \$ 181,413.94         | \$ 68,597.07        | \$ 89,220.55          | \$ 26,231.43        |
| Monthly average change to Prior Year                  |                       | \$ (112,332.68)       | \$ 203,138.16         | \$ (101,972.20)       | \$ (112,816.88)     | \$ 20,623.49          | \$ (62,989.12)      |
| Percentage of Change to Prior Year                    |                       | -58.33%               | 253.14%               | -35.98%               | -62.19%             | 30.06%                | -70.60%             |

Section C

**MEMORANDUM - Annual Cash Allocation Schedule**

|                                    |                     |
|------------------------------------|---------------------|
| 19701-0100001 Administration       | \$ 486,095          |
| 19701-0300001 Minerals Program     | \$ 670,115          |
| 19402-8800001 Data Processing / IT | \$ 127,874          |
|                                    | \$ -                |
|                                    | <b>\$ 1,284,084</b> |

**BALANCES IN ESCROW ACCOUNTS:**

|                       |             |             |
|-----------------------|-------------|-------------|
| 1125 Clearing Account |             | \$281,179   |
| 1125A Special Account |             |             |
| Bonds Forfeited       | \$1,394,839 | \$3,323,409 |
| Cash Bonds            | \$1,826,344 |             |
| Hearing Deposits      | \$0         |             |
| Civil Penalties       | \$102,226   |             |

OKLAHOMA DEPARTMENT OF MINES  
FY 2026 STATE BUDGET WORK PROGRAM  
MONTH ENDING SUMMARY  
August 31, 2026

FS Page # 3

**Section A**

Percentage of Year Expired:

17%

| CASH RECEIPTS FOR FISCAL YEAR 2026      |    |           | Budget          | Total                     | Budget               | Percentage of               |     |
|-----------------------------------------|----|-----------|-----------------|---------------------------|----------------------|-----------------------------|-----|
| Type of Revenue                         |    | Fund      | Work<br>Program | Collected<br>Year to date | Balance<br>Remaining | Budgeted Funds<br>Collected |     |
| 425841-01 Coal Prod. Fees               |    | 200       | 0.00            | 0.00                      | 0.00                 | 0%                          |     |
| 425841-02 Non Coal Prod. Fees           | \$ | 993,000   | 200             | 993,000.00                | 246,121.53           | 746,878.47                  | 25% |
| 425844-02 Permits-Non Coal              | \$ | 130,000   | 200             | 130,000.00                | 25,050.00            | 104,950.00                  | 19% |
| 425844-03 Permits-Blasting              | \$ | 5,000     | 200             | 5,000.00                  | 1,675.00             | 3,325.00                    | 34% |
| 425845 Permit Revisions                 | \$ | -         | 200             | 0.00                      | 0.00                 | 0.00                        | 0%  |
| 433199 Other Fines, Penalties (Civil)   | \$ | 55,000    | 200             | 55,000.00                 | 0.00                 | 55,000.00                   | 0%  |
| 433144 Late Production Fee Penalty      | \$ | 12,000    | 200             | 12,000.00                 | 1,962.44             | 10,037.56                   | 16% |
| 458105 Reimbursement for Funds Expended | \$ | -         | 200             | 0.00                      | 0.00                 | 0.00                        | 0%  |
| 483631 Sale of Vehicles                 | \$ | 6,500     | 200             | 6,500.00                  | 0.00                 | 6,500.00                    | 0%  |
| 489199 Other Non Revenue Receipts       | \$ | 7,500     | 200             | 7,500.00                  | 950.00               | 6,550.00                    | 13% |
|                                         | \$ | 1,209,000 |                 | 1,209,000.00              | 275,758.97           | 933,241.03                  | 23% |
| 425843 Certificate Fees OMTI            | \$ | 2,000     | 205             | 2,000.00                  | 875.00               | 1,125.00                    | 44% |
| 478105 Registration /Training fees      | \$ | 108,800   | 205             | 108,800.00                | 17,909.00            | 90,891.00                   | 16% |
| 425841-02 Non Coal Prod. Fees OMTI      | \$ | 90,000    | 205             | 90,000.00                 | 21,394.17            | 68,605.83                   | 24% |
| 489199 Other Non Revenue Receipts       | \$ | 8,500     | 205             | 8,500.00                  | 2,422.34             | 6,077.66                    | 28% |
|                                         | \$ | 209,300   |                 | 209,300.00                | 42,600.51            | 166,699.49                  | 20% |
| 455101 MSHA Grant                       |    | 405       | 200,000.00      | 0.00                      | 200,000.00           | 0%                          | 0%  |
|                                         | \$ | 200,000   |                 | 200,000.00                | 0.00                 | 200,000.00                  | 0%  |
| Total Receipts                          | \$ | 1,618,300 | \$1,618,300.00  | \$318,359.48              | \$1,299,940.52       | 20%                         |     |

**Section B**

| EXPENDITURES BY FUND - PRIOR YEARS |              |              |            |              |            |              |  |
|------------------------------------|--------------|--------------|------------|--------------|------------|--------------|--|
|                                    | Appropriated | State        | OMTI       | Federal      | Federal    | Total        |  |
|                                    | Funds        | Revolving    | Revolving  | A&E          | MSHA       | All          |  |
|                                    | Fund 19x     | Fund 200     | Fund 205   | Fund 400     | Fund 405   | Funds        |  |
| FY2026                             | \$ 1,320,131 | \$ 1,209,980 | \$ 258,620 | \$ -         | \$ 114,924 | \$ 2,903,655 |  |
| FY2025                             | \$ 1,209,980 | \$ 258,620   | \$ 114,924 | \$ -         | \$ -       | \$ 1,583,524 |  |
| FY2024                             | \$ 1,186,163 | \$ 219,258   | \$ 200,000 | \$ -         | \$ -       | \$ 1,605,421 |  |
| FY2023                             | \$ 1,334,143 | \$ 203,500   | \$ 200,000 | \$ -         | \$ -       | \$ 1,737,643 |  |
| FY2022                             | \$ 1,018,002 | \$ 1,415,907 | \$ 206,401 | \$ 158,943   | \$ 184,091 | \$ 2,983,344 |  |
| FY2021                             | \$ 748,652   | \$ 1,219,052 | \$ 197,693 | \$ 1,031,316 | \$ 126,165 | \$ 3,322,878 |  |
| FY2020                             | \$ 735,966   | \$ 1,216,699 | \$ 201,273 | \$ 1,131,337 | \$ 150,533 | \$ 3,435,808 |  |
| FY2019                             | \$ 770,377   | \$ 1,020,349 | \$ 163,039 | \$ 1,074,782 | \$ 160,000 | \$ 3,188,547 |  |
| FY2018                             | \$ 757,441   | \$ 960,396   | \$ 154,489 | \$ 1,026,971 | \$ 145,754 | \$ 3,045,051 |  |
| FY2017                             | \$ 769,221   | \$ 950,995   | \$ 146,141 | \$ 1,004,601 | \$ 103,684 | \$ 2,974,642 |  |
| FY2016                             | \$ 769,214   | \$ 942,572   | \$ 121,417 | \$ 1,054,431 | \$ 128,806 | \$ 3,016,440 |  |
| FY2015                             | \$ 859,912   | \$ 902,397   | \$ 149,999 | \$ 1,117,097 | \$ 97,984  | \$ 3,127,390 |  |
| FY2014                             | \$ 829,586   | \$ 933,044   | \$ 94,532  | \$ 1,111,299 | \$ 108,000 | \$ 3,097,423 |  |
| FY2013                             | \$ 758,029   | \$ 857,314   | \$ 142,114 | \$ 1,045,979 | \$ 47,995  | \$ 2,851,431 |  |
| FY2012                             | \$ 740,799   | \$ 913,560   | \$ 67,503  | \$ 1,000,892 | \$ 103,274 | \$ 2,826,027 |  |
| FY2011                             | \$ 810,902   | \$ 851,886   | \$ 86,082  | \$ 1,021,917 | \$ 79,882  | \$ 2,850,669 |  |
| FY2010                             | \$ 864,485   | \$ 787,441   | \$ 113,430 | \$ 1,047,514 | \$ 101,321 | \$ 2,914,191 |  |
| FY2009                             | \$ 1,012,361 | \$ 848,614   | \$ 109,323 | \$ 1,094,945 | \$ 108,954 | \$ 3,174,196 |  |
| FY2008                             | \$ 1,079,254 | \$ 776,858   | \$ 110,639 | \$ 967,160   | \$ 117,595 | \$ 3,051,507 |  |
| FY2007                             | \$ 932,315   | \$ 832,853   | \$ 119,959 | \$ 880,661   | \$ 117,216 | \$ 2,883,004 |  |
| FY2006                             | \$ 849,165   | \$ 844,577   | \$ 116,769 | \$ 875,425   | \$ 113,478 | \$ 2,799,414 |  |
| FY-2005                            | \$ 813,804   | \$ 719,274   | \$ 81,258  | \$ 893,700   | \$ 102,119 | \$ 2,610,155 |  |

Oklahoma Department of Mines  
**FY2026 Comparative Expenditure Analysis**  
Average Monthly Basis By Major Cost Category  
August 31, 2026

FS Page #4

\* Includes Prior Year Expenses Paid in the Current Fiscal Year

| <u>Expenditure Analysis</u>                                                                         | <b>FY-2026<br/>Actual<br/>Mo. Exp<br/>Averaged</b> | <b>FY-2027<br/>Actual<br/>Mo. Exp<br/>Averaged</b> | <b>Variance<br/>FY2026 to FY2027<br/>(over)<br/>under</b> | <b>FY-2027<br/>Budget<br/>Work Program<br/>Averaged</b> | <b>Budget<br/>Variance<br/>(over)<br/>under</b> |
|-----------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------|
| <b>Personal Services</b>                                                                            | 175,810                                            | 178,775                                            | (2,965)                                                   | 183,084                                                 | 4,309                                           |
| * includes Salary, Insurance premiums, Retirement contributions, Interagency professional services  |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Professional Services</b>                                                                        | 20,104                                             | 7,596                                              | 12,508                                                    | 47,212                                                  | 39,616                                          |
| * includes auditing, surveyor, and interagency professional contracts and contract with EOSC        |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Travel &amp; Agency Direct payments</b>                                                          | 3,254                                              | 1,212                                              | 2,042                                                     | 3,183                                                   | 1,971                                           |
| * includes in state, out of state, registration fees, Pikepass, and airline tickets                 |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Communication</b>                                                                                | 675                                                | 579                                                | 96                                                        | 1,250                                                   | 671                                             |
| * includes line charges, long distance programs, pagers, and cell phones                            |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Equipment</b>                                                                                    | 33                                                 | 0                                                  | 33                                                        | 0                                                       | 0                                               |
| * includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Supplies</b>                                                                                     | 2,175                                              | 2,632                                              | (457)                                                     | 1,167                                                   | (1,465)                                         |
| * operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Rent of Space</b>                                                                                | 7,972                                              | 6,646                                              | 1,326                                                     | 7,333                                                   | 688                                             |
| * Lease of office space for ODM                                                                     |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>DP Operating Expenses</b>                                                                        | 7,318                                              | 171                                                | 7,147                                                     | 688                                                     | 517                                             |
| * includes costs direct to the DP sub activity, and other DP costs in separate programs             |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Vehicle Expenses</b>                                                                             | 2,447                                              | 3,266                                              | (819)                                                     | 3,813                                                   | 546                                             |
| * Primarily includes fuel, motor vehicle supplies & parts                                           |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Repair to equipment</b>                                                                          | 2,774                                              | 1,451                                              | 1,323                                                     | 1,563                                                   | 112                                             |
| * includes repair to vehicles and other office equipment                                            |                                                    |                                                    |                                                           |                                                         |                                                 |
| <b>Other Operating Expenses</b>                                                                     | 4,261                                              | 14,256                                             | (9,995)                                                   | 3,450                                                   | (10,806)                                        |
| Freight                                                                                             | 0                                                  | 0                                                  | 0                                                         | 0                                                       | 0                                               |
| Postage                                                                                             | 1,114                                              | 978                                                | 136                                                       | 2,429                                                   | 1,451                                           |
| Printing Contracts                                                                                  | 52                                                 | 1,284                                              | (1,232)                                                   | 0                                                       | (1,284)                                         |
| Advertising                                                                                         | 16                                                 | 222                                                | (206)                                                     | 0                                                       | (222)                                           |
| Informational Service                                                                               | 290                                                | 51                                                 | 239                                                       | 250                                                     | 199                                             |
| Memberships (includes IMCC)                                                                         | 1,601                                              | 11,198                                             | (9,597)                                                   | 0                                                       | (11,198)                                        |
| Moving Expenses                                                                                     | 11                                                 | 0                                                  | 11                                                        | 0                                                       | 0                                               |
| Property, Liability Insurance                                                                       | 240                                                | 0                                                  | 240                                                       | 0                                                       | 0                                               |
| Rent of Equipment ( copiers, vehicles)                                                              | 937                                                | 523                                                | 414                                                       | 771                                                     | 248                                             |
| Other state agencies/ undesignated misc.                                                            | 0                                                  | 0                                                  | 0                                                         | 0                                                       | 0                                               |
| <b>Total Agency Expenses</b>                                                                        | <b>226,823</b>                                     | <b>216,583</b>                                     | <b>10,240</b>                                             | <b>252,742</b>                                          | <b>36,159</b>                                   |
| <u>Funding Summary</u>                                                                              | <b>FY-2026<br/>Funding<br/>Averaged</b>            | <b>FY-2027<br/>Funding<br/>Averaged</b>            | <b>Variance<br/>FY2026 to FY2027<br/>(over)<br/>under</b> | <b>BWP<br/>Funding<br/>Averaged</b>                     | <b>Budget<br/>Variance<br/>(over)<br/>under</b> |
| Appropriated Funds 19xx                                                                             | 110,011                                            | 95,652                                             | 14,358                                                    | 107,007                                                 | 11,355                                          |
| Revolving Fund 200                                                                                  | 103,114                                            | 120,930                                            | (17,816)                                                  | 112,120                                                 | (8,810)                                         |
| Revolving Fund 205                                                                                  | 13,698                                             | 0                                                  | 13,698                                                    | 17,406                                                  | 17,406                                          |
| MSHA (20% Match) 405                                                                                | 0                                                  | 0                                                  | 0                                                         | 16,209                                                  | 16,209                                          |
| <b>Total Funding</b>                                                                                | <b>\$226,823</b>                                   | <b>\$216,583</b>                                   | <b>\$10,240</b>                                           | <b>\$252,742</b>                                        | <b>\$36,159</b>                                 |
| Expenses Annualized                                                                                 | <b>\$2,721,875</b>                                 | <b>\$2,598,994</b>                                 | <b>\$122,881</b>                                          | <b>\$3,032,904</b>                                      | <b>\$433,910</b>                                |



Oklahoma Department of Mines  
Budget versus Expenditures Comparison  
August 31, 2026

FS Page #5

| <b>FY-2026</b><br>19 FTE | Total<br>Budget  | Actual<br>Expenditures | Percent<br>Expended | Unexpended<br>Budget | Percent<br>Available |
|--------------------------|------------------|------------------------|---------------------|----------------------|----------------------|
| Appropriated 19X         | 1,348,683        | 1,320,131              | 97.88%              | 28,552               | 2.12%                |
| Revolving 200            | 1,338,600        | 1,209,980              | 90.39%              | 128,620              | 9.61%                |
| OMTI Revolving 205       | 258,620          | 258,620                | 100.00%             | 0                    | 0.00%                |
| Fed- MSHA 405            | 200,000          | 114,924                | 57.46%              | 85,076               | 42.54%               |
| <b>Total FY-2024</b>     | <b>3,145,903</b> | <b>2,903,655</b>       | <b>92.30%</b>       | <b>242,248</b>       | <b>7.70%</b>         |

| <b>FY-2025</b><br>19 FTE | Total<br>Budget  | Actual<br>Expenditures | Percent<br>Expended | Unexpended<br>Budget | Percent<br>Available |
|--------------------------|------------------|------------------------|---------------------|----------------------|----------------------|
| Appropriated 19X         | 1,215,420        | 1,197,594              | 98.53%              | 17,825               | 1.47%                |
| Revolving 200            | 1,258,537        | 1,186,163              | 94.25%              | 72,374               | 5.75%                |
| OMTI Revolving 205       | 203,500          | 219,258                | 107.74%             | -15,758              | -7.74%               |
| Fed- MSHA 405            | 200,000          | 200,000                | 100.00%             | 0                    | 0.00%                |
| <b>Total FY-2024</b>     | <b>2,877,457</b> | <b>2,803,015</b>       | <b>97.41%</b>       | <b>74,442</b>        | <b>2.59%</b>         |

| <b>FY-2024</b><br>19 FTE | Total<br>Budget  | Actual<br>Expenditures | Percent<br>Expended | Unexpended<br>Budget | Percent<br>Available |
|--------------------------|------------------|------------------------|---------------------|----------------------|----------------------|
| Appropriated 19X         | 844,933          | 827,574                | 97.95%              | 17,359               | 2.05%                |
| Revolving 200            | 1,392,743        | 1,334,143              | 95.79%              | 58,600               | 4.21%                |
| OMTI Revolving 205       | 203,500          | 203,500                | 100.00%             | 0                    | 0.00%                |
| Fed- MSHA 405            | 200,000          | 25,989                 | 12.99%              | 174,011              | 87.01%               |
| <b>Total FY-2024</b>     | <b>2,641,176</b> | <b>2,391,206</b>       | <b>90.54%</b>       | <b>249,970</b>       | <b>9.46%</b>         |

| <b>FY-2023</b><br>19 FTE | Total<br>Budget  | Actual<br>Expenditures | Percent<br>Expended | Unexpended<br>Budget | Percent<br>Available |
|--------------------------|------------------|------------------------|---------------------|----------------------|----------------------|
| Appropriated 19X         | 793,399          | 793,399                | 100.00%             | 0                    | 0.00%                |
| Revolving 200            | 1,544,012        | 1,413,809              | 91.57%              | 130,203              | 8.43%                |
| OMTI Revolving 205       | 297,700          | 297,693                | 100.00%             | 7                    | 0.00%                |
| Fed- MSHA 405            | 200,000          | 199,168                | 99.58%              | 832                  | 0.42%                |
| <b>Total FY-2023</b>     | <b>2,835,111</b> | <b>2,704,068</b>       | <b>95.38%</b>       | <b>131,043</b>       | <b>4.62%</b>         |

| <b>FY-2022</b><br>17.5 (at 6/30/2022) | Total<br>Budget  | Actual<br>Expenditures | Percent<br>Expended | Unexpended<br>Budget | Percent<br>Available |
|---------------------------------------|------------------|------------------------|---------------------|----------------------|----------------------|
| Appropriated 19X                      | 1,092,856        | 1,018,002              | 93.15%              | 74,854               | 6.85%                |
| Revolving 200                         | 1,440,249        | 1,415,907              | 98.31%              | 24,342               | 1.69%                |
| OMTI Revolving 205                    | 207,500          | 206,401                | 99.47%              | 1,099                | 0.53%                |
| Fed- A&E 400                          | 920,819          | 158,943                | 17.26%              | 761,876              | 82.74%               |
| Fed- MSHA 405                         | 200,000          | 184,091                | 92.05%              | 15,909               | 7.95%                |
| <b>Total FY-2022</b>                  | <b>3,861,424</b> | <b>2,983,345</b>       | <b>77.26%</b>       | <b>878,080</b>       | <b>22.74%</b>        |

| <b>FY-2021</b><br>28.5 FTE | Total<br>Budget  | Actual<br>Expenditures | Percent<br>Expended | Unexpended<br>Budget | Percent<br>Available |
|----------------------------|------------------|------------------------|---------------------|----------------------|----------------------|
| Appropriated 19X           | 752,379          | 748,652                | 99.50%              | 3,726                | 0.50%                |
| Revolving 200              | 1,257,987        | 1,219,052              | 96.91%              | 38,935               | 3.09%                |
| OMTI Revolving 205         | 288,150          | 197,693                | 68.61%              | 90,457               | 31.39%               |
| Fed- A&E 400               | 1,283,563        | 1,031,316              | 80.35%              | 252,247              | 19.65%               |
| Fed- MSHA 405              | 177,000          | 126,165                | 71.28%              | 50,835               | 28.72%               |
| <b>Total FY-2021</b>       | <b>3,759,079</b> | <b>3,322,878</b>       | <b>88.40%</b>       | <b>436,200</b>       | <b>11.60%</b>        |

| Budget vs Expenditures | Total<br>Budget | Actual<br>Expenditures | Percent<br>Expended | Cancelled<br>Budget | Percent<br>Cancelled |
|------------------------|-----------------|------------------------|---------------------|---------------------|----------------------|
| 32.0 FTE FY-2019       | 3,574,477       | 3,188,527              | 89.20%              | 385,950             | 10.80%               |
| 32.0 FTE FY-2018       | 3,399,837       | 3,045,050              | 89.56%              | 354,787             | 10.44%               |
| 32.0 FTE FY-2017       | 3,167,361       | 2,974,643              | 93.92%              | 192,719             | 6.08%                |
| 32.0 FTE FY-2016       | 3,334,746       | 3,016,439              | 90.45%              | 318,307             | 9.55%                |
| 32.0 FTE FY-2015       | 3,465,793       | 3,195,097              | 92.19%              | 270,696             | 7.81%                |
| 32.0 FTE FY-2014       | 3,297,641       | 3,147,124              | 95.44%              | 150,517             | 4.56%                |
| 30.0 FTE FY-2013       | 3,165,356       | 2,851,431              | 90.08%              | 313,925             | 9.92%                |
| 30.0 FTE FY-2012       | 3,051,294       | 2,864,367              | 93.87%              | 186,927             | 6.13%                |
| 31.0 FTE FY-2011       | 3,095,832       | 2,850,669              | 92.08%              | 245,163             | 7.92%                |
| 32.5 FTE FY-2010       | 3,122,673       | 2,914,191              | 93.32%              | 208,482             | 6.68%                |
| 34.5 FTE FY-2009       | 3,383,277       | 3,174,196              | 93.82%              | 209,081             | 6.18%                |
| 35.5 FTE FY-2008       | 3,196,590       | 3,051,507              | 95.46%              | 145,083             | 4.54%                |
| 35.5 FTE FY-2007       | 3,083,539       | 2,883,004              | 93.50%              | 200,535             | 6.50%                |
| 35.5 FTE FY-2006       | 2,958,585       | 2,799,414              | 94.62%              | 159,171             | 5.38%                |
| 35.5 FTE FY-2005       | 2,776,464       | 2,610,155              | 94.01%              | 166,309             | 5.99%                |
| 35.5 FTE FY-2004       | 2,688,119       | 2,516,086              | 93.60%              | 172,033             | 6.40%                |

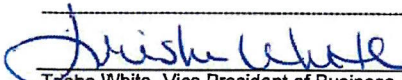


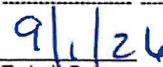
**Oklahoma Miner Training Institute Budget**  
**EASTERN OKLAHOMA STATE COLLEGE**  
**1301 WEST MAIN**  
**WILBURTON, OK 74578-4999**

**OMTI CONTRACT #Z036920**  
**TERM: October 1, 2025 - September 30, 2026**

**FOR THE PERIOD: July 1, 2026 - July 31, 2026**

| OMTI                                                  | APPROVED<br>BUDGET  | CURRENT<br>CHARGES | CUMULATIVE<br>CHARGES | CONTRACT<br>BALANCE |
|-------------------------------------------------------|---------------------|--------------------|-----------------------|---------------------|
| <b>PERSONNEL:</b>                                     |                     |                    |                       |                     |
| Director/Instructor                                   | \$72,000.00         | \$6,000.00         | \$58,398.48           | \$13,601.52         |
| Instructor                                            | \$48,000.00         | \$4,000.00         | \$39,085.42           | \$8,914.58          |
| Instructor                                            | \$48,000.00         | \$4,000.00         | \$39,085.42           | \$8,914.58          |
| Part Time Assistant                                   | \$40,000.00         | \$3,333.33         | \$30,710.11           | \$9,289.89          |
| Administrative Assistant                              | \$20,800.00         | \$1,760.00         | \$16,441.84           | \$4,358.16          |
| <b>TOTAL SALARIES</b>                                 | <b>\$228,800.00</b> | <b>\$19,093.33</b> | <b>\$183,721.27</b>   | <b>\$45,078.73</b>  |
| <b>FRINGE BENEFITS</b>                                | <b>\$112,112.00</b> | <b>\$10,470.54</b> | <b>\$91,918.88</b>    | <b>\$20,193.12</b>  |
| <b>TOTAL SALARIES/BENEFITS</b>                        | <b>\$340,912.00</b> | <b>\$29,563.87</b> | <b>\$275,640.15</b>   | <b>\$65,271.85</b>  |
| <b>CONTRACTUAL INSTRUCTION</b>                        |                     |                    |                       |                     |
| Blasting Instructor and Bilingual/Off Site Instructor | \$25,420.00         | \$0.00             | \$19,476.07           | \$5,943.93          |
| <b>TRAVEL</b>                                         | <b>\$44,500.00</b>  | <b>\$2,245.45</b>  | <b>\$35,389.42</b>    | <b>\$9,110.58</b>   |
| <b>EQUIPMENT:</b>                                     |                     |                    |                       |                     |
| Office                                                | \$2,000.00          | \$0.00             | \$1,217.92            | \$782.08            |
| Instructional                                         | \$3,000.00          | \$183.94           | \$1,539.53            | \$1,460.47          |
| <b>SUPPLIES:</b>                                      |                     |                    |                       |                     |
| Office                                                | \$3,000.00          | \$0.00             | \$1,527.88            | \$1,472.12          |
| Instructional                                         | \$6,000.00          | \$997.50           | \$3,056.38            | \$2,943.62          |
| <b>OTHER:</b>                                         |                     |                    |                       |                     |
| Postage                                               | \$2,000.00          | \$127.61           | \$1,227.86            | \$772.14            |
| Telephone                                             | \$300.00            | \$8.43             | \$18.28               | \$281.72            |
| Maintenance/Repair Equipment                          | \$2,000.00          | \$363.30           | \$925.86              | \$1,074.14          |
| Printing & Reproduction                               | \$800.00            | \$0.00             | \$0.00                | \$800.00            |
| <b>ACCOUNTING SERVICES @ \$850.00/mo.</b>             | <b>\$10,200.00</b>  | <b>\$850.00</b>    | <b>\$8,500.00</b>     | <b>\$1,700.00</b>   |
| <b>INSTITUTIONAL OVERHEAD @ \$1,000/mo.</b>           | <b>\$12,000.00</b>  | <b>\$1,000.00</b>  | <b>\$10,000.00</b>    | <b>\$2,000.00</b>   |
| <b>TOTAL OTHER EXPENSE</b>                            | <b>\$111,220.00</b> | <b>\$5,776.23</b>  | <b>\$82,879.20</b>    | <b>\$28,340.80</b>  |
| <b>PROGRAM TOTALS</b>                                 | <b>\$452,132.00</b> | <b>\$35,340.10</b> | <b>\$358,519.35</b>   | <b>\$93,612.65</b>  |

  
Trisha White, Vice President of Business Affairs  
Oklahoma Miner Training Institute

  
Today's Date

MAIN CAMPUS  
1301 W MAIN ST.  
WILBURTON, OK 74578  
918.465.2361

MCALESTER CAMPUS  
1802 EAST COLLEGE AVE.  
MCALESTER, OK 74501  
918.426.5272

ANTLERS SITE  
405 SE "O"  
ANTLERS, OK 74523  
580.271.0471

SE McCURTAIN COUNTY CAMPUS  
2805 N.E. LINCOLN RD.  
IDABEL, OK 74745  
580.286.9431





OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 24, 2026

# EXHIBIT B

**P-CARD CHARGES FOR SUZEN M RODESNEY**  
**August 2026**

**AGENCY RELATED EXPENSES**

| <u>DATE</u> | <u>VENDOR</u>     | <u>ITEM DESCRIPTION</u>                     | <u>AMOUNT</u> |
|-------------|-------------------|---------------------------------------------|---------------|
| 8/21/2026   | High Peaks Resort | OMCC 10/25-10/29/26 Designated Lodging, SMR | \$198.92      |

TOTAL     \$198.92

As reviewed and approved by Oklahoma Mining Commission:

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Jim Brakefield, Oklahoma Mining Commission, Chairman



OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 24, 2026

# EXHIBIT C

## CONTRACT

This Contract is entered into **this 1st day of October 2026**, by and between the Oklahoma Department of Mines, hereinafter referred to as the DEPARTMENT, the Oklahoma Mining Commission, hereinafter referred to as the COMMISSION, and Eastern Oklahoma State College(Wilburton), hereinafter referred to as the COLLEGE.

WHEREAS, the COMMISSION is authorized to establish and supervise programs for the education and training of miners and thereby promote compliance with safety regulations of the Oklahoma Statutes, Title 45 and the U.S. Department of Labor, Mine Safety and Health Administration (MSHA).

WHEREAS, MSHA has granted the DEPARTMENT certain funds for mine safety education, certification and training programs and,

WHEREAS, the COMMISSION is authorized to act in an advisory capacity concerning the operations of the COLLEGE as pertains to the Oklahoma Miner Training Institute (OMTI).

WHEREAS, the Oklahoma State Legislature has appropriated certain funds for mine safety education, certification and training programs through the establishment of the OMTI Revolving Fund and,

WHEREAS, the COLLEGE has the facilities and personnel needed to assist the DEPARTMENT in the utilization of said funds.

NOW, THEREFORE, the parties hereto agree as follows:

INITIALS: \_\_\_\_\_  
CHAIR, COMMISSION                      DIRECTOR, DEPARTMENT                      PRESIDENT, COLLEGE

**ARTICLE I - STATEMENT OF WORK**

The COLLEGE shall house and operate the OMTI for the COMMISSION and the DEPARTMENT. The COLLEGE shall ensure that miner training courses shall be taught on a regular basis as determined by the COMMISSION set forth herein. Each course must contain the minimum criteria necessary to meet the requirements of 30 CFR Part 46, Part 48 and Part 56 Training and Retraining of Miners, and Title 45 of the Oklahoma Statutes. The COLLEGE shall ensure that OMTI offers the following courses:

- Part 46 Annual Refresher
- Part 46 New Miner
- Part 48 Annual Refresher
- Part 48 New Miner
- Part 48 Instructor Course
- First-Aid/CPR
- Electrical Retraining
- State Surface Supervisor Certification
- State Surface Supervisor Recertification
- State Blasting Certification - Mining
- State Blasting Recertification - Mining
- State Blasting Certification - Non-mining
- State Blasting Recertification - Non-mining

On a quarterly basis, OMTI through the COLLEGE shall provide to the DEPARTMENT and the COMMISSION a description of the current training for coal and non-coal. A description of each course content, hours for each type of training (such as training for new miners, annual refresher,

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mine rescue, mine instructor, blasting, etc.) shall be included within the quarterly report. The DEPARTMENT and the COMMISSION shall also be notified of course updates or changes in curriculum as they occur. Each course shall be offered on the COLLEGE campus, or if a class of at least ten persons is registered, the course may be conducted at the individual mine site or other facility. Exceptions to the minimum class size requirements may be made by the OMTI Director on a case-by-case basis. The COMMISSION and the DEPARTMENT shall be notified of the OMTI monthly training schedule on a quarterly basis at least 14 days in advance of the quarter. A list of all personnel attending and successfully completing each training course during each calendar year shall be submitted to the COMMISSION and the DEPARTMENT no later than March 1<sup>st</sup> of each calendar year. On a quarterly basis, OMTI shall provide to the DEPARTMENT and the COMMISSION a list of locations where each course was conducted during the preceding quarter. The list shall be provided to the COMMISSION at its next scheduled meeting. In addition, OMTI through the COLLEGE shall maintain data on the type of trainees, e.g., in state, out of state, public, private, coal, non-coal, etc., for the past five years organized by quadrant of the State and shall provide to the DEPARTMENT and the COMMISSION this data as requested so as to facilitate and improve the accessibility to upcoming OMTI training. The OMTI through the COLLEGE, shall prepare the necessary Certificates of Competency and submit to the COMMISSION for approval by the COMMISSION.

## **ARTICLE II - CONSIDERATION AND PAYMENT**

The DEPARTMENT agrees to pay for the performance of work specified in Article I of this Contract through funding made available by MSHA, the OMTI Revolving Fund fees generated for services, and state appropriations. The total program budget for the Work specified in Article I, is

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contingent upon full funding for the grant period. The approved contract includes Attachment 1, the approved OMTI budget. with any approved revisions.

### **ARTICLE III - DUTIES OF COLLEGE**

1. Procurement and employment practices: The COLLEGE shall furnish whatever personnel, facilities, office space, utilities, materials and supplies that are:
  - a. Ordinary and necessary to accomplish the work to be performed under the terms of this Contract.
  - b. Reasonable, allocable and allowable pursuant to the federal and state procurement policies which govern this Contract.
  - c. Consistent with the terms of the Contract.
2. Each item of equipment purchased at a cost greater than \$500.00 will be subject to the approval of the DEPARTMENT prior to purchase. Each item of equipment purchased at a cost greater than \$500.00 will become the property of the DEPARTMENT and must be issued a DEPARTMENT identification tag and control number. Upon termination of the COLLEGE'S participation in this program, the COLLEGE shall comply with instructions from the DEPARTMENT for disposition of all property of the DEPARTMENT bearing identification tags and control numbers.
3. Travel arrangements and reimbursement to COLLEGE personnel for work performed under this Contract shall be made in accordance with the State of Oklahoma Travel Reimbursement Act. 74 O.S.2011, § 500.1. et seq.
4. All personnel necessary for the effective performance of this Contract shall be employed/contracted by the COLLEGE and shall be subject to the personnel rules and regulations of the COLLEGE. Such personnel shall not be considered employees of the

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DEPARTMENT. The approval of the DEPARTMENT and the COMMISSION are required before either 1: the COLLEGE employs instructors to teach classes for OMTI, or 2: outside consultants and/or instructors are retained to teach classes for OMTI.

5. All training and educational equipment, supplies, materials, and training aides procured, acquired or developed under this Contract, shall be identified and maintained by the COLLEGE and be readily accessible to the DEPARTMENT as property of the DEPARTMENT.
6. The COLLEGE will provide the DEPARTMENT with a complete financial report, including an inventory of all equipment purchased under this Contract, within thirty (30) days after the end of this contract. Documents supporting these reports shall be submitted to the DEPARTMENT with these reports and retained by the DEPARTMENT for audit purposes.
7. All financial records, source supporting documents, statistical records and all other records pertinent to this Contract shall be retained by OMTI through the COLLEGE for the period of time required by 2 CFR Part 200 Uniform Guidance (Super Circular) for Federal Awards with the following qualifications:
  - a. If any litigation, claim or audit is started before the expiration of the period of time required for record retention by 2 CFR Part 200 Uniform Guidance (Super Circular), the records shall be retained until all litigation, claims or audit findings involving the records have been resolved.
  - b. When original records are transferred to or maintained by the DEPARTMENT, the record retention requirements of subparagraph (a) above are not applicable to the COLLEGE.

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c. All COLLEGE employees paid pursuant to this Contract shall submit documentation to the DEPARTMENT identifying work performed. At a minimum, the documentation must identify the amount of time allotted per specific activity in order to assure the maintenance of eligibility for funding. Non-program activities may not be charged to the Contract. No deviation in part-time employee's hours shall be allowed without prior approval of the DEPARTMENT.

8. Procedure for payment: Payment for services shall comply with federal and state procedures. Disbursement shall be in accordance with Oklahoma law and is contingent upon MSHA's grant award under 29 CFR Part 97, hereinafter referred to as the grant and/or upon appropriation of funds from the OMTI Revolving Fund. The DEPARTMENT shall reimburse the COLLEGE after review and approval of all authorized expenses under the contract on a monthly basis as follows:

- a. Request for Payment/Reimbursement shall be sent to the DEPARTMENT at the end of each month. Copies of all supporting documentation shall be included with each request of payment.
- b. Corrections of any invoice vouchers shall be sent to the DEPARTMENT.
- c. Copies of all cash refunds and adjustments shall be sent to the DEPARTMENT at the end of each month.
- d. Copies of all cash receipts, receipt transfers and adjustments shall be sent to the DEPARTMENT at the end of each month.
- e. A line-item budget must be approved by the COMMISSION and is attached to this Contract. Any line-item deviation greater than five percent (5%) will require a

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budget revision request to the DEPARTMENT and is contingent upon approval of a budget revision page to the Contract by the COMMISSION.

- f. Final requests for payment/ reimbursement must be submitted no later than 60 days after the end of the contract period.
  - g. All fees collected by OMTI shall be deposited on a daily basis for the DEPARTMENT.
  - h. OMTI will provide a copy of the daily deposit receipt as well as a daily deposit report as payments are received.
  - i. The daily deposit report will include the check or money order number, receipt date and number, the operator or company name, payment amount, the date of each class, the class taught, contractor fees and/or certificate fees, name of instructor, student name, invoice number (if applicable), the daily rate charged, the total miles driven, the current IRS mileage rate and the computed mileage cost.
9. The COLLEGE agrees that no employee or contractor of the COLLEGE shall engage in any activities or conduct that constitutes a conflict of interest in accordance with the MSHA federal grant requirements and assurances of the DEPARTMENT to MSHA, as submitted annually in the federal grant application.
10. The DEPARTMENT, COLLEGE, and COMMISSION agree to designate individuals as liaisons who will be the contact individuals to assure compliance with this contract. For the DEPARTMENT, the individual will be the Chief Financial Officer. For the COLLEGE, the individual will be the Vice President of Academic Affairs for program areas and the Vice President of Business Affairs for the finance area. For the COMMISSION, the

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\_\_\_\_\_  
DIRECTOR, DEPARTMENT

\_\_\_\_\_  
PRESIDENT, COLLEGE

individual will be the Chair of the COMMISSION. The Vice President of Business Affairs for the COLLEGE will be responsible for the supervision of the Director of OMTI.

11. The COLLEGE will ensure that OMTI collects email addresses of persons registering, attending, or completing training courses through OMTI and shall ensure that OMTI develops and maintains an email list which will be used to distribute the OMTI training schedule and other information in electronic format. Recipients may elect to have OMTI training schedule and other information sent in paper form in addition to electronic form.
12. The COLLEGE shall ensure that OMTI holds, at a minimum, the following remote in-person training classes, referred to hereafter as "Quadrant Training" at the following locations and frequencies:

**Quadrant Training**

| <u>Location</u> | <u>Frequency</u> |
|-----------------|------------------|
| Wilburton, OK   | Monthly          |
| Del City, OK    | 6x per year      |
| Tulsa, OK       | 6x per year      |
| Ada, OK         | Quarterly        |
| Stigler, OK     | Quarterly        |
| Poteau, OK      | 2x per year      |
| Altus, OK       | Annually         |

13. The COLLEGE shall ensure that OMTI make privately held classes available to permitted mining operations within the state upon request, subject to the following listed conditions and fee structure:
  - a. OMTI shall require a minimum of 10 individuals to schedule a class at the site, but may make exceptions on a case-by-case basis, and shall limit the class size to 30 individuals or less;

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- b. OMTI shall charge one or more participating permitted mining operations and independent contractors a minimum combined total of \$450.00 per day for privately held classes, plus mileage at the current IRS rate, with no additional charges.
  - c. OMTI shall make publicly held classes available to contractors and charge contractors or non-permitted operators \$150.00 per person per day of instruction, with no associated charge for mileage.
14. The COLLEGE shall ensure that OMTI continues to implement a training plan that includes the usage of a broadcast webinar format so that operations can utilize electronic training media. A monthly training schedule shall continue to be published along with an on-site training schedule so that routine usage of this training method can be used.

#### **ARTICLE IV - CONTRACT CONDITIONS**

The DEPARTMENT and the COLLEGE agree to comply with all of the following conditions:

- 1. Compliance with all program responsibilities required of the COLLEGE by this Contract.
- 2. Compliance with Title VI of the Civil Rights Act of 1964, 42 U.S.C. §2000d. and its implementing regulations.
- 3. Compliance with equal employment opportunity programs of the federal government. as provided by Executive Order 11246, as amended, and the applicable rules. regulations and procedures.
- 4. Compliance with Section 504 of the Rehabilitation Act of 1973, as amended by Executive Order 11914, Nondiscrimination with Respect to the Handicapped. 29 U.S.C. §794.
- 5. Compliance with record keeping requirements of 29 CFR Part 97.
- 6. Compliance with the Hatch Act (Political Activities Act of August 2, 1939), as amended, 5 U.S.C. §1501-1508.

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**ARTICLE V-GENERAL CONDITIONS**

1. All original materials, manuscripts, training aides and related documents developed under the terms of this Contract and any equipment purchased pursuant to this contract is owned by the DEPARTMENT.
2. The COLLEGE hereby agrees that the services of this Contract may not be assigned, sublet or transferred without the written approval of the DEPARTMENT and the COMMISSION.
3. Any obligation by the COLLEGE under this Contract is contingent upon the DEPARTMENT complying with necessary procedures under state law and policies.
4. All obligations not expressly identified in this Contract shall be subject to the approval of the DEPARTMENT.
5. The COLLEGE assumes liability for and agrees, to the extent permitted by law, to hold harmless, defend and indemnify the DEPARTMENT, its agents and employees, and the COMMISSION from all claims for any loss, damage, injury, liability or obligation (including legal fees and expenses) of whatever kind and nature caused by, resulting from, arising out of or occurring in connection with the performance of the COLLEGE function. The COLLEGE agrees during the term of this Contract to carry public liability insurance covering the activities of the COLLEGE and its employees hereunder, and shall provide the DEPARTMENT with a certificate of such insurance within thirty (30) days of the execution of this contract.

**ARTICLE VI-MODIFICATION OF THE CONTRACT**

This Contract constitutes the entire agreement between the parties. No modification of the method of performance or payment under the Contract, or of the term of the Contract, is effective unless such modification is evidenced by an agreement signed by all parties.

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**ARTICLE VII-CONTRACT TERM**

This Contract shall take effect on October 1, 2026 and shall terminate on September 30, 2027, unless:

- a. Either party to this Contract gives 30 days written notice to the other party that said Contract is revoked: or,
- b. The funding referred to in this Contract is not granted and/or appropriated.

WITNESS, the signature and authority of the Oklahoma Mining Commission, The Oklahoma Department of Mines. and Eastern Oklahoma State College, this \_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

OKLAHOMA MINING COMMISSION

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

OKLAHOMA DEPARTMENT OF MINES

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

EASTERN OKLAHOMA STATE COLLEGE

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

INITIALS: \_\_\_\_\_  
                     CHAIR, COMMISSION                      DIRECTOR, DEPARTMENT                      PRESIDENT, COLLEGE

Oklahoma Department of Mines  
2915 N. Classen Blvd., Suite 213  
Oklahoma City, Oklahoma 73106

Eastern Oklahoma State College  
1301 West Main  
Wilburton, Oklahoma 74578

**BUDGET for Contract Period: October 1, 2026- September 30, 2027**

(As approved by Oklahoma Mining Commission on Sept 24, 2026)

| <b>Cost Category</b>                |                | <b>Contract Budget Amount</b> |
|-------------------------------------|----------------|-------------------------------|
| <b>PERSONNEL</b>                    |                |                               |
| Director/ Instructor                | 1 FTE          | 72,000.00                     |
| Instructor                          | 1 FTE          | 48,000.00                     |
| Instructor                          | 1 FTE          | 48,000.00                     |
| Part time assistant                 | .6 FTE         | 20,800.00                     |
| Admin Assistant                     | 1 FTE          | 40,000.00                     |
|                                     | Total Salaries | <u>\$ 228,800.00</u>          |
| Fringe Benefits                     |                | <u>\$ 112,912.00</u>          |
| Total Salary & Fringe               |                | \$341,712.00                  |
| CONTRACTUAL INSTRUCTION             |                | 25,420.00                     |
| TRAVEL                              |                | 44,500.00                     |
| EQUIPMENT                           |                |                               |
| Office                              |                | 2,000.00                      |
| Instructional                       |                | 3,000.00                      |
| SUPPLIES                            |                |                               |
| Office                              |                | 3,000.00                      |
| Instructional                       |                | 6,000.00                      |
| OTHER                               |                |                               |
| Postage                             |                | 2,000.00                      |
| Telephone                           |                | 300.00                        |
| Maintenance/Repair Equipment        |                | 2,000.00                      |
| Printing & Reproduction             |                | 0.00                          |
| Accounting Service @ \$850.00/mo.   |                | 10,200.00                     |
| Institutional Overhead @ \$1000/mo. |                | <u>12,000.00</u>              |
| Total Other Expense                 |                | \$110,420.00                  |
| Program Totals                      |                | <u>\$452,132.00</u>           |

**Budgeted amounts are subject to availability of Federal MSHA Funds, Legislated Appropriated Funds, and OMTI Revolving Funds for the period.**

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OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 24, 2026

# OMTI REPORT



**OMTI Training Report  
Reported To Mining Commission**

| FY 2026                                                | Thursday, September 24, 2026 |            |            |             |            |            |            |            |            |            |            |            | YTD 2026    | YTD 2025    |
|--------------------------------------------------------|------------------------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
|                                                        | Oct                          | Nov        | Dec        | Jan         | Feb        | Mar        | Apr        | May        | Jun        | Jul        | Aug        | Sep        |             |             |
| M/NM                                                   | 431                          | 161        | 322        | 1221        | 333        | 365        | 209        | 135        | 220        | 178        | 289        |            | 3864        | 4602        |
| Coal                                                   | 9                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 9           | 35          |
| Other                                                  | 21                           | 0          | 0          | 0           | 2          | 41         | 0          | 0          | 2          | 0          | 219        |            | 285         | 85          |
| Contractors                                            | 116                          | 116        | 151        | 194         | 204        | 142        | 126        | 122        | 111        | 130        | 252        |            | 1664        | 1671        |
| <b>Total Certificates</b>                              | <b>577</b>                   | <b>277</b> | <b>473</b> | <b>1415</b> | <b>539</b> | <b>548</b> | <b>335</b> | <b>257</b> | <b>333</b> | <b>308</b> | <b>760</b> | <b>0</b>   | <b>5822</b> | <b>6393</b> |
| <b>Annual Refresher (8hrs) MSHA, M/NM</b>              | <b>260</b>                   | <b>133</b> | <b>254</b> | <b>648</b>  | <b>262</b> | <b>236</b> | <b>155</b> | <b>133</b> | <b>174</b> | <b>145</b> | <b>246</b> |            | <b>2646</b> | <b>3146</b> |
| Coal                                                   | 126                          | 42         | 81         | 469         | 101        | 123        | 55         | 31         | 20         | 61         | 80         |            | 1189        | 1408        |
| Other                                                  | 4                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 4           | 16          |
| Contractors                                            | 0                            | 0          | 0          | 0           | 0          | 12         | 0          | 0          | 1          | 0          | 0          |            | 13          | 15          |
| <b>First Aid Refresher (4hrs) OK, M/NM</b>             | <b>49</b>                    | <b>36</b>  | <b>38</b>  | <b>69</b>   | <b>56</b>  | <b>43</b>  | <b>38</b>  | <b>29</b>  | <b>20</b>  | <b>35</b>  | <b>107</b> |            | <b>520</b>  | <b>422</b>  |
| Coal                                                   | 126                          | 57         | 136        | 476         | 101        | 123        | 55         | 31         | 47         | 61         | 80         |            | 1293        | 1403        |
| Other                                                  | 4                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 4           | 10          |
| Contractors                                            | 0                            | 0          | 0          | 0           | 0          | 12         | 0          | 0          | 1          | 0          | 0          |            | 13          | 15          |
| <b>Supervisor Refresher (4-8hrs) OK, M/NM</b>          | <b>49</b>                    | <b>36</b>  | <b>39</b>  | <b>71</b>   | <b>66</b>  | <b>43</b>  | <b>38</b>  | <b>29</b>  | <b>23</b>  | <b>35</b>  | <b>107</b> |            | <b>536</b>  | <b>477</b>  |
| Coal                                                   | 70                           | 34         | 61         | 189         | 32         | 54         | 20         | 27         | 38         | 24         | 44         |            | 593         | 797         |
| Other                                                  | 1                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 1           | 4           |
| Contractors                                            | 0                            | 0          | 0          | 0           | 0          | 8          | 0          | 0          | 0          | 0          | 0          |            | 8           | 9           |
| <b>New Miner (16-32hrs) MSHA, M/NM</b>                 | <b>18</b>                    | <b>8</b>   | <b>5</b>   | <b>16</b>   | <b>19</b>  | <b>3</b>   | <b>12</b>  | <b>12</b>  | <b>5</b>   | <b>2</b>   | <b>32</b>  |            | <b>132</b>  | <b>143</b>  |
| Coal                                                   | 43                           | 11         | 12         | 42          | 37         | 16         | 33         | 14         | 45         | 10         | 17         |            | 280         | 288         |
| Other                                                  | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 5           |
| Contractors                                            | 0                            | 0          | 0          | 0           | 1          | 0          | 0          | 0          | 0          | 0          | 0          |            | 1           | 1           |
| <b>First Aid Certification (8hrs) OK, M/NM</b>         | <b>10</b>                    | <b>13</b>  | <b>18</b>  | <b>15</b>   | <b>15</b>  | <b>26</b>  | <b>16</b>  | <b>19</b>  | <b>31</b>  | <b>22</b>  | <b>10</b>  |            | <b>195</b>  | <b>235</b>  |
| Coal                                                   | 43                           | 11         | 12         | 31          | 48         | 16         | 35         | 14         | 45         | 10         | 16         |            | 281         | 273         |
| Other                                                  | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Contractors                                            | 0                            | 0          | 0          | 0           | 1          | 0          | 0          | 0          | 0          | 0          | 0          |            | 1           | 1           |
| <b>Blaster Certification (24hrs) OK, M/NM</b>          | <b>10</b>                    | <b>13</b>  | <b>27</b>  | <b>15</b>   | <b>15</b>  | <b>26</b>  | <b>16</b>  | <b>19</b>  | <b>31</b>  | <b>22</b>  | <b>10</b>  |            | <b>204</b>  | <b>243</b>  |
| Coal                                                   | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 2           |
| Other                                                  | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Contractors                                            | 0                            | 9          | 1          | 0           | 10         | 0          | 0          | 0          | 0          | 0          | 8          |            | 28          | 4           |
| <b>Blaster Recertification (8hrs) OK, M/NM</b>         | <b>0</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>    | <b>0</b>   | <b>4</b>   | <b>0</b>   | <b>1</b>   | <b>0</b>   | <b>0</b>   | <b>4</b>   |            | <b>9</b>    | <b>17</b>   |
| Coal                                                   | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Other                                                  | 0                            | 0          | 0          | 0           | 0          | 9          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Contractors                                            | 0                            | 1          | 12         | 0           | 4          | 0          | 0          | 6          | 0          | 0          | 9          |            | 32          | 15          |
| <b>Supervisor Certification (4hrs) OK, M/NM</b>        | <b>23</b>                    | <b>6</b>   | <b>18</b>  | <b>14</b>   | <b>14</b>  | <b>29</b>  | <b>11</b>  | <b>17</b>  | <b>25</b>  | <b>11</b>  | <b>11</b>  |            | <b>179</b>  | <b>180</b>  |
| Coal                                                   | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Other                                                  | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Contractors                                            | 1                            | 0          | 0          | 6           | 9          | 1          | 6          | 8          | 1          | 12         | 6          |            | 50          | 72          |
| <b>Electrical Refresher (8hrs) MSHA, M/NM</b>          | <b>0</b>                     | <b>0</b>   | <b>2</b>   | <b>0</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |            | <b>2</b>    | <b>4</b>    |
| Coal                                                   | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Other                                                  | 0                            | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 0           | 0           |
| Contractors                                            | 0                            | 0          | 2          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            | 2           | 3           |
| <b>Underground Certification Class (4hrs) OK</b>       | <b>0</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |            | <b>0</b>    | <b>0</b>    |
| <b>Underground Recertification Class (8 hrs.) OK</b>   | <b>0</b>                     | <b>0</b>   | <b>9</b>   | <b>2</b>    | <b>10</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   |            | <b>21</b>   | <b>3</b>    |
| <b>Instructor (Train-the-Trainer)(24hrs) MSHA</b>      | <b>0</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>3</b>   | <b>0</b>   |            | <b>3</b>    | <b>7</b>    |
| <b>Other (H&amp;S Conferences/ Special Training's)</b> | <b>0</b>                     | <b>0</b>   | <b>0</b>   | <b>0</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>217</b> |            | <b>217</b>  | <b>246</b>  |
| <b>2026</b>                                            | <b>577</b>                   | <b>277</b> | <b>473</b> | <b>1415</b> | <b>539</b> | <b>548</b> | <b>335</b> | <b>257</b> | <b>333</b> | <b>308</b> | <b>760</b> |            | <b>5822</b> | <b>6393</b> |
| <b>2025</b>                                            | <b>877</b>                   | <b>395</b> | <b>386</b> | <b>1184</b> | <b>623</b> | <b>675</b> | <b>368</b> | <b>379</b> | <b>323</b> | <b>253</b> | <b>669</b> | <b>261</b> | <b>6393</b> |             |
| # Trained from sites with 5 or less Miners             | 53                           | 8          | 7          | 43          | 24         | 25         | 33         | 9          | 18         | 24         | 8          |            | 252         | 288         |
| <b>Number of Classes 2026</b>                          | <b>24</b>                    | <b>15</b>  | <b>24</b>  | <b>41</b>   | <b>28</b>  | <b>23</b>  | <b>25</b>  | <b>18</b>  | <b>19</b>  | <b>20</b>  | <b>24</b>  |            | <b>261</b>  |             |
| <b>Number of Classes 2025</b>                          | <b>36</b>                    | <b>22</b>  | <b>22</b>  | <b>31</b>   | <b>29</b>  | <b>26</b>  | <b>24</b>  | <b>20</b>  | <b>19</b>  | <b>21</b>  | <b>24</b>  | <b>13</b>  | <b>287</b>  | <b>287</b>  |
| <b>Classroom Hours 2026</b>                            | <b>178</b>                   | <b>128</b> | <b>200</b> | <b>316</b>  | <b>216</b> | <b>168</b> | <b>200</b> | <b>148</b> | <b>156</b> | <b>176</b> | <b>216</b> |            | <b>2102</b> |             |
| <b>Classroom Hours 2025</b>                            | <b>254</b>                   | <b>208</b> | <b>266</b> | <b>236</b>  | <b>240</b> | <b>212</b> | <b>176</b> | <b>188</b> | <b>168</b> | <b>180</b> | <b>196</b> | <b>100</b> | <b>2424</b> | <b>2424</b> |



# Fiscal Breakdown



## Training Locations- May-August 2026

### (Public Classes)

**-May-**  
 Wilburton -33  
 Online (Zoom) -57  
 Del-City- 93  
**Total= 183**

**-June-**  
 Wilburton -22  
 Online -102  
 Tulsa -29  
 Ada -60  
**Total= 213**

**-July-**  
 Wilburton -17  
 Online (Zoom) -40  
 Del City -36  
 Stigler -61  
**Total= 154**

**-August**  
 Wilburton -59  
 Online (zoom) -103  
 Tulsa -28  
**Total= 190**

### (Public Classes)

**-May-**  
 Mead -10  
 Paris- 1  
 Milburn-13  
 Hendrix -30  
 Bartlesville-12  
 Gore -8  
**Total=74**

**-June-**  
 Edmond -15  
 Oakwood -69  
 Dewey -8  
 Fort Smith -28  
**Total= 120**

**-July-**  
 Anadarko -9  
 Poteau -42  
 Tolar Tx -87  
 Wewoka -16  
**Total= 154**

**-August-**  
 Ada -248  
 Broken Bow -6  
 Poteau -31  
 Stigler -24  
 Vinita -44  
 Shawnee -217  
**Total 353 +217 =760**

## APPROVED OUTSIDE CONSULTANT TRAINING

### FY 2026

Monty Tolbert (Sup. Recerts)  
 Clarence Stanley (Sup. Recerts)  
 Underground Coal Advisory

|                                 | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | 2026 | 2025 |
|---------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|
| Monty Tolbert (Sup. Recerts)    | 3   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 11  | 0   | 0   | 2   | 16   | 3    |
| Clarence Stanley (Sup. Recerts) | 7   | 0   | 0   | 3   | 0   | 0   | 0   | 2   | 2   | 0   | 0   | 0   | 15   | 24   |
| Underground Coal Advisory       |     |     |     |     |     |     |     |     |     |     |     |     | 0    | 0    |
| Not Active                      |     |     |     |     |     |     |     |     |     |     |     |     |      |      |

Total 31 27