



AGENDA  
OKLAHOMA MINING COMMISSION MEETING  
REGULAR MEETING  
SEPTEMBER 18, 2025  
10:30 A.M.  
CAMERON BUILDING  
2915 N. CLASSEN BLVD., SUITE 300, OKLAHOMA CITY, OK

-or-

ZOOM VIDEOCONFERENCE MEETING  
URL: <https://zoom.us/join>  
Meeting ID: 882 3540 0872 Passcode: ODoM  
To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799  
Meeting 882 3540 0872 Passcode: 824534

1. Call to Order Kurt Klutts, Chairman
2. Roll call for Quorum
3. Safety Moment Mike Lewis
4. Discussion, amendments, and vote to approve official minutes of August 21, 2025, Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney  
*This report is for informational purposes only, and no action by the Commission is required.*
  - Funding and Program Updates
  - Agency Meetings and Events
6. Financial Report Benita Jose-Mathew
7. OMTI Report Michael Reed
8. Vote for Executive Session authorized by the Open Meetings Act Kurt Klutts, Chairman
  - Review of litigation involving ODM 25 O.S., §307 (B.4)
  - Discussion of Director's Compensation 25 O.S. § 307 (B.1)
9. Executive Session Clayton Eubanks  
Kurt Klutts, Chairman

10. Vote to return to Regular Session Kurt Klutts, Chairman
11. Vote, if needed, on Executive Session action(s) Kurt Klutts, Chairman
12. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
13. Motion and vote for Adjournment



**OKLAHOMA MINING COMMISSION MEETING**

**SEPTEMBER 18, 2025**

# **EXHIBIT A**

**Minutes of Regular Meeting  
Oklahoma Mining Commission  
10:00 A.M., Thursday, August 21, 2025  
Choctaw Casino & Resort, Durant, Oklahoma and  
Zoom Videoconference**

**Commission Members Present**

Tommy Caldwell  
Dave Donoley  
Chad Hefty

Mark Helm, Secretary  
James Kemp  
Kurt Klutts, Chairman

**Others Present:**

Suzen Rodesney, ODM  
Jenna Bedwell, ODM  
Clayton Eubanks, ODM  
Benita Jose-Mathew, ODM  
Travis Shore, ODM  
Rawles Roberts, III, ODM

Ginna Harmon, ODM  
Mike Lewis, ODM  
Marysue Martin, ODM  
Matt Moss, ODM  
Troy Young, ODM  
Michelle Wynn, Secretary of Energy & Environment

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:00 a.m. by Commissioner Kurt Klutts, Chairman of the Commission.

**Meeting Place:** Choctaw Casino & Resort, Durant, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with six (6) members present. Commissioners Brakefield, Curtis, and Krukowski were absent.

**Safety Moment:** Mine Inspector Matt Moss gave a brief presentation on safe driving practices, especially when using the two-way left turn or middle turn lane. He indicated this lane is often referred to as the “suicide lane” due to the number of accidents that occur because of misuse. Mr. Moss also discussed proposed law changes for renewing driver’s licenses to citizens aged 70 and above. The proposed changes include requiring vision and reactionary tests, cognitive screenings, road tests, and medical clearances based on age. Mr. Moss explained the step changes are not intended to revoke licenses or lessen anyone’s independence, but to ensure safety for all drivers.

**Motion 1, June 12, 2025, Regular Meeting Minutes:** A motion was made by Commissioner Caldwell and seconded by Commissioner Kemp that the minutes of the June 12, 2025, meeting be approved. Roll call was made and the motion passed unanimously with six (6) aye votes.

**Caldwell: Aye**

**Donoley: Aye**

**Hefty: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Director’s Report:** Director Rodesney greeted everyone and reported the following:

Funding Update

- New funding for the addition of a hydrologist has been budgeted for FY2026 which began July 1. Preparation of the job description is almost complete, and the job notice will be posted soon.



- ODM chiefs will meet to outline the priorities of the updated website database and mapping. OMES has several service contracts which the agency will review to determine if outside consultants are needed instead.

#### Modernizing Efforts

- ODM is continuing to contract with the Department of Corrections for digitization services. Approximately 85% of the active files have been digitized. This project needs to be completed for the website mapping addition. ODM staff attended the State Suppliers Expo on August 5 but were unable to connect with potential vendors for this project.

#### Bi-annual Audit

- ODM has received the State Auditor and Inspector's (SAI) report for its review of the agency's processes for the period January 1, 2021-June 30, 2024. The report included a minor finding regarding documentation of reconciliations. Although ODM disagrees with the auditor's findings, Mrs. Rodesney indicated she and her staff will implement additional reviews and signatures to ensure accuracy and accountability.

#### Reclamation Projects

- ODM has set a goal of six projects for the fiscal year. Two should be completed by the end of August and staff are working on plans for approximately four more sites in the next few months.

#### Non-Mining Blasting Activity

- Mrs. Rodesney and Chief of Minerals Operations Travis Shore attended the blast of the Jim Norick Area at the State Fairgrounds. Blasting company Controlled Demolition had a challenge with buildings so close to the blast site, air traffic patterns, and the nearby interstate. The following day, the company conducted a blast to take down a damaged wind turbine near Calumet. Videos of both blasts were shared. Mrs. Rodesney indicated the company was complimentary of ODM's assistance in getting the required documentation and authorizations completed timely.

#### Other Meetings and Activities of Interest

- Mrs. Rodesney met with the Commissioners of the Land Office and an undisclosed mining operator via Teams about the possibility of opening a copper mine in the future. The operator was contacting various state agencies to review permitting requirements as it determined the cost effectiveness of this venture. Mrs. Rodesney explained the last copper mining occurred in Oklahoma in 1974.

**Update on Investigation of June 15, 2025, Fatality:** Chief of Minerals Operations Travis Shore explained a fatal accident occurred on June 15 (also Father's Day this year) at P & K Stone in Atoka County. The victim was fatally injured when a telehandler fell onto him. The victim had gone to the permit site to check a water pump, and it is unknown why he had taken the telehandler down into the pit. Due to recent rains, the company was pumping water out of the pit over the weekend, in preparation for a production blast on Monday. Workers had gone twice on Saturday to check the water pump, and the victim himself had checked it Sunday morning. Mr. Shore indicated the Gehl telehandler was parked perpendicular with its boom extended at a 45° angle when the victim exited the equipment and it tipped onto him. The victim was alone at the time of the accident as his wife who had accompanied him to the site was in their personal vehicle parked near the office. There have been issues, Mr. Shore noted, with workers going out alone at this location. ODM is continuing its investigation and will hopefully have the final report ready soon.

**Financial Report:** Chief Financial Officer Benita Jose-Mathew reported the agency has expended approximately \$183,000 or 6% of its overall budget thus far in FY2026 and is 8% (1 month) through the fiscal year. ODM is managing its expenses and trending below budget. The agency had \$65,540 in its revolving fund as of July 31 and the balance in the clearing account eligible for transfer is shown on page 2. The third page shows that agency collections are steady at 10% with 15% of the budgeted non-coal production fees collected. Expenditures are shown on the fourth page, broken down by major cost categories. The rent of space category shows an overage because June and July's rent were paid in the month of July. Ms. Jose-Mathew explained this will even out as the year progresses. Page 5 is ODM's financial history page and page 6 shows the recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses.

**Motion 2, Review and Approval of Executive Director's June 2025 P-card Statement:** Chief Financial Officer Jose-Mathew presented Director Rodesney's P-card statement for purchases totaling \$267 made during June 2025. A motion was made by Secretary Helm and seconded by Commissioner Caldwell to approve the Director's P-card statement for June 2025. Roll call was made and the motion passed unanimously with six (6) aye votes.

**Caldwell: Aye**  
**Donoley: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

**OMTI Report:** Chairman Klutts explained OMTI Director Michael Reed is not in attendance as the OMTI Health and Safety Conference is still taking place. However, Mr. Reed submitted the FY2025 Training Report for October 2024 –July 2025 to the Commission and the report was included in the meeting packets.

**Motion 3, Vote for Executive Session authorized by the Open Meetings Act, 25 O.S., Section 307 (B.4) Review of Litigation Involving ODM:** A motion was made by Commissioner Hefty and seconded by Secretary Helm to enter Executive Session. Roll call was made and the motion passed unanimously with six (6) aye votes.

**Caldwell: Aye**  
**Donoley: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

Chairman Klutts asked Director Suzen Rodesney, Chief Counsel Clayton Eubanks, and Recording Secretary Jenna Bedwell to attend the Executive Session.

**Executive Session:** Chief Counsel Clayton Eubanks reviewed litigation involving the agency with the Commission. (25 O.S., Section 307 (B.4)).

**Motion 4, Vote to Return to Regular Session:** A motion was made by Commissioner Donoley and seconded by Commissioner Caldwell to return to regular session. Roll call was made and the motion passed unanimously with six (6) aye votes.

**Caldwell: Aye**  
**Donoley: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

There was no action taken by the Commission in response to the Executive Session discussion.

**New Business:** There was no new business.

**Motion 5, Adjournment:** A motion was made by Commissioner Caldwell and seconded by Commissioner Hefty to adjourn the meeting. Roll call was made and the motion passed unanimously with six (6) aye votes.

**Caldwell: Aye**  
**Donoley: Aye**  
**Hefty: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

The meeting was adjourned until the next scheduled meeting date of September 18, 2025, in Oklahoma City, Oklahoma.

**APPROVED:**

---

Jenna Bedwell, Executive Assistant  
Oklahoma Department of Mines

---

Mark Helm, Secretary  
Oklahoma Mining Commission

---

Date



OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 18, 2025

# DIRECTOR'S REPORT

**OKLAHOMA MINING COMMISSION**  
**SEPTEMBER 18, 2025**  
**DIRECTOR SUZEN RODESNEY REPORT**

**BUDGET UPDATE:**

The job for the hydrologist will be posted soon. The agency will have another follow-up meeting with the potential vendor for our website and technology enhancements. The Budget Request for fiscal year 2027 is due October 1, 2025. Additional funding requests will be for salary adjustments for agency staff, and another \$100,000 for additional enhancements for the IT and website.

**MODERNIZING EFFORTS:**

The digitizing project is still ongoing. Regular file collection and delivery are occurring. Approximately 90% of the active minerals' files have been digitized. Completing the digitization of our active permits needs to be completed for our website mapping addition. Meeting with MTX yielded positive movement, with a follow-up to be scheduled with a roadmap and some pricing discussions.

**RECLAMATION PROJECTS:**

We have set a goal of 6 projects for the fiscal year. Two should be completed by the end of August. A delay with the landowner prevented completion, and now an alternate plan is being proposed. Continued progress on the other sites planned is moving forward.

**Director Rodesney Report:  
Recent Activities/ Events of Interest  
September 18, 2025**

**Agency/Staff Meetings**

September 2	Meeting with Chief Travis Shore and MSHA regarding inspection software
September 3	Meeting with agency Chiefs for Database and website plans

**Meetings**

September 3	Meet with Devery Youngblood of OKAA
September 9	Meet with MTX- possible vendor for agency database and web plans
September 17	Insurance Benefits partner meeting

**Conference call**

September 11	IMCC committee meeting for IMCC Director succession
--------------	---

**Upcoming Events:**

October 2	Agency Inspector's meeting
October 6	Secretary of Energy and Environment Meeting
October 21-23	Oka' Conference, Ada, OK; possible tour of EPA facilities
November 1-5	Interstate Mining Compact Commission, Washington, DC
November 10-12	OKAA Annual Meeting and Infrastructure Summit, Norman, OK
December 3-4	Governor's Water Conference, Norman, OK
December 11	Oklahoma Mining Commission Meeting

**Office Closures:**

November 11	Veteran's Day
November 27-28	Thanksgiving Holiday

**Out of Office:**

November 24-26	Out of country
----------------	----------------



# Year in Review: September 2024 through September 2025

## Director Suzen M. Rodesney

### Conference Attendance

- OKAA 2023 Infrastructure Meeting (*September 2024*)
- IMCC Fall Meeting Bozeman, Missouri (*October 2024*)
- Governor's Water Conference (*November 2024*)
- OKAA 2024 Annual Meeting (*February 2025*)
- South Central Joint Health and Safety Conference (*April 2025*)
- IMCC 2024 Annual Business Meeting, Gillette Wyoming (*June 2025*)
- OMTI Health and Safety Conference (*August 2025*)

### Meeting and Recognitions

- House of Representatives: Representatives Kenton Patzkowsky, Rob Hall, Jim Shaw, Tammy Townley, Emily Gise, Daniel Pae, Speaker Kyle Hilbert, Ronny Johns, Cody Maynard, Mark Chapman, Josh Cantrell, Jim Grego, Carl Newton, Mike Lay, Stan May, Mark Tedford, Molly Jenkins
- Senate: Senator Darcy Jech, Jo Anna Dossett, Randy Grellner, Kristen Thompson, Carri Hicks, Julia Kirt, Regina Goodwin, Brenda Stanley, Julie McIntosh, Jerry Alvord, Jonathan Wingard, Aaron Reinhardt
- Meeting with State Auditor staff (*October 2024*)
- Meeting with US Geological Survey staff about Arbuckle-Simpson study and monitoring criteria. (*November 2024*)
- OKAA Board presentation: Year in Review of Director Rodesney (*November 2024*)
- Senate Budget Performance Meeting (*January 2025*)
- House of Representative Budget Performance Meeting (*January 2025*)
- Senate Appropriations Budget Meeting (*February 2025*)
- OKAA Mining Panel at Annual Conference (*February 2025*)
- Full Senate Committee Meeting on Appropriations (*March 2025*)
- Aggregates Day at the Capitol (*March 2025*)
- DOGE OK meeting with OMES and key agency directors and staff (*May 2025*)
- Conference call regarding possible copper mining in Oklahoma, multiple agencies and out of state corporation (*August 2025*)
- Regular agency director meetings with Cabinet Secretary Jeff Starling
- Regular "check-ins" with Devery Youngblood, of OKAA
- Regular attendance with OMES Data Services Division, Construction and Properties Division, OMES Finance team, Secretary of Budget
- Regular Teams meetings with Interstate Mining Compact Commission Director, and other executive board.; serving in role as Vice Chair for the member states.
- Second year with budget increases from the legislature. Over \$400,000 in 2 years.

## Staff assisted Milestones

### **Technology:**

- Continued attention for Social Media Platforms and agency contact access for public
- Scanned approximately 90% of current minerals permit files.
- Meet with potential vendor for database and website enhancement.
- 100% of Inspectors preparing and transmitting electronic inspection reports.
- Continued improvements for on-line form usage by public.

### **Communication Efforts:**

- Monthly in-person inspector meetings.
- Regularly scheduled Chiefs Meetings: focusing on litigation concerns, permitting processes, agency alignment with mission, continued growth in IT uses, budget needs and finance processes, reclamation projects
- Technology enhancements- meeting with MSHA for inspection reporting
- On-Site visits to permitted mines

### **Permitting Successes:**

- Permitting processes for limited use permits increased in efficiency- issued within 5 -10 working days.
- Per State Auditor recommendations, permit fees are processed with an internal control for accounts receivable status with the Finance Division.
- Forfeiture of unreclaimed minerals performance bonds and their collection is streamlined and more efficient with excellent cross team coordination with Minerals division and Legal Division.

### **Inspection Successes:**

- Annual Refresher Mining training by OMTI
- Internal audit of Blasting Distributors in state for compliance.
- Non-mining blasting participation of high-profile blasts: Norick Arena, wind turbine
- Averaged 5 inspections per year of permitted operations.
- Quick and thorough response to fatalities this year, and follow-up with the operators.
- Realigned inspector territories.
- “Blitz” inspections implemented for mine sites that need additional attention.

### **Reclamation Successes:**

- Meeting with Administrator and leadership of the Construction and Properties team and Reclamation Manager Mike Lewis with key ODM staff to establish cohesive reclamation project award procedures.
- Completed 2 projects
- Ready with four more projects to have statement of work issued and vendors awarded ODM contracts.



### *Where do we go NEXT?*

- ✚ Continued focus on unscheduled enhanced mine site inspection
- ✚ Partner with OMTI and EOSC for better working relationship and program enhancements.
- ✚ Newer Inspection reporting for inspectors- via computer or smart phone usage
- ✚ Permit mapping website enhancements for website.
- ✚ Minerals Database creation.
- ✚ Reclamation project completions
- ✚ Hire and acclimate hydrologist into program needs.
- ✚ Continued increase of one-on-one visibility with operators



OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 18, 2025

# FINANCIAL REPORT

August 31, 2025

## Section A

Percentage of Year Expired:

17%

Activity : 01 ADMINISTRATION Sub Activity 00001Sub Total

## State Appropriations

Sub Total

Activity : 01 - DATA PROCESSING	Sub Activity : 00000
Revolving Fund General Expenses	20000-88000

Sub Total

## Activity : 675 GREAT WINTER TRAINING INSTITUTE

Sub Total

**2,577,861.59**

## MONTHLY EXPENDITURES FISCAL YEAR 2026

Activity : 01 ADMINISTRATION Sub Activity 00001Sub Total

### State Appropriations

Sub Total

Revolving Fund General Expenses	20000-88000
---------------------------------	-------------

Sub Total

Activity : 010 OKLA MINER TRAINING INSTITUTE  
Revolving Fund OMTI Expenses 22522.10

Sub Total

**89.78%**

**OKLAHOMA DEPARTMENT OF MINES**

**FY 2026 Cash Summary**

August 31, 2025

FS Page # 2

**Section A**

Fund-Acct	Beg Balance 1-Jul-25	FY2025 Paid in FY25	FY 2026 Receipts	FY 2026 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19401/19411-,19501 Appropriated Funds	45,492.56	19,772.76	0.00	0.00	0.00	25,719.80
19402-0100001 Appropriated Funds (Administration)	0.00	0.00	338,954.00	35,674.14	0.00	303,279.86
19402-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	867,079.00	127,209.79	0.00	739,869.21
19402-8800001 Appropriated Funds (Data Processing)	0.00	0.00	142,650.00	2,777.51	0.00	139,872.49
<b>Total Appropriated - State</b>	<b>\$45,492.56</b>	<b>\$19,772.76</b>	<b>\$1,348,683.00</b>	<b>\$165,661.44</b>	<b>\$0.00</b>	<b>\$1,208,741.36</b>
<b>Fund 200 ODM State Revolving</b>	<b>\$ 19,884.56</b>	<b>\$ 25,716.15</b>	<b>\$ 193,529.44</b>	<b>\$ 181,897.98</b>		<b>\$ 5,799.87</b>
<b>Fund 205 OMTI State Revolving</b>	<b>\$ 75,624.87</b>	<b>\$ -</b>	<b>\$ 39,786.26</b>	<b>\$ 10,348.66</b>		<b>\$ 105,062.47</b>
<b>Fund 405 Federal - MSHA</b>	<b>\$ 194,690.96</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,415.96</b>		<b>\$ 172,275.00</b>
<b>Total Other Funds</b>	<b>\$ 290,200.39</b>	<b>\$ 25,716.15</b>	<b>\$ 233,315.70</b>	<b>\$ 214,662.60</b>	<b>\$ -</b>	<b>\$ 283,137.34</b>
<b>Agency Totals</b>	<b>\$335,692.95</b>	<b>\$45,488.91</b>	<b>\$1,581,998.70</b>	<b>\$380,324.04</b>	<b>\$0.00</b>	<b>\$1,491,878.70</b>

**Section B**

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
1-Jul	373,249	169,124	165,071	79,254	273,378	20,824	20,466
31-Jul	291,099	99,107	166,416	7,124	196,684	206,925	65,540
31-Aug	206,455	66,671	67,530	438,207	281,045	135,196	5,800
30-Sep	304,916	48,409	130,060	293,088	202,486	29,202	
31-Oct	210,439	251,423	23,155	261,436	215,077	214,744	
30-Nov	375,378	352,327	172,850	403,649	307,478	50,049	
31-Dec	298,846	271,792	147,163	349,405	190,750	27,684	
31-Jan	263,950	168,008	8,677	246,028	136,676	16,183	
28-Feb	337,124	278,711	20,526	397,634	228,926	57,125	
31-Mar	246,126	254,248	13,618	298,268	133,361	9,184	
30-Apr	353,558	136,108	15,672	199,263	36,928	86,523	
31-May	284,313	242,550	33,232	437,285	134,767	17,658	
30-Jun	169,124	165,071	79,254	273,378	20,824	20,466	
<b>Totals</b>	<b>\$3,714,576.88</b>	<b>\$2,503,548.57</b>	<b>\$1,043,223.76</b>	<b>\$3,684,019.82</b>	<b>\$2,358,381.26</b>	<b>\$891,761.85</b>	<b>\$91,805.65</b>
Monthly Average	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 181,413.94	\$ 68,597.07	\$ 30,601.88
Monthly average change to Prior Year		\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (101,972.20)	\$ (112,816.88)	\$ (37,995.18)
Percentage of Change to Prior Year		-32.60%	-58.33%	253.14%	-35.98%	-62.19%	-55.39%

**Section C**

**MEMORANDUM - Monthly Cash Allocation Schedule**

19402-0100001 Administration  
19402-0300001 Minerals Program  
19402-0300001 Data Processing / IT

July-June	
\$	28,246
\$	72,257
\$	11,888
\$	-
<b>\$</b>	<b>112,390</b>

**BALANCES IN ESCROW ACCOUNTS:**

1125 Clearing Account		\$202,711
1125A Special Account		
Bonds Forfeited	\$1,273,600	\$3,200,042
Cash Bonds	\$1,826,616	
Hearing Deposits	\$0	
Civil Penalties	\$99,826	

OKLAHOMA DEPARTMENT OF MINES  
FY 2026 STATE BUDGET WORK PROGRAM  
MONTH ENDING SUMMARY  
August 31, 2025

FS Page # 3

**Section A**

Percentage of Year Expired:

17%

CASH RECEIPTS FOR FISCAL YEAR 2026			Budget	Total	Budget	Percentage of
Type of Revenue		Fund	Work Program	Collected Year to date	Balance Remaining	Budgeted Funds Collected
425841-01 Coal Prod. Fees		200	0.00	0.00	0.00	0%
425841-02 Non Coal Prod. Fees	\$ 980,000	200	980,000.00	188,087.57	791,912.43	19%
425844-02 Permits-Non Coal	\$ 150,000	200	150,000.00	3,979.94	146,020.06	3%
425844-03 Permits-Blasting	\$ 5,000	200	5,000.00	1,375.00	3,625.00	28%
425845 Permit Revisions		200	0.00	0.00	0.00	0%
433199 Other Fines, Penalties (Civil)	\$ 55,000	200	55,000.00	0.00	55,000.00	0%
433144 Late Production Fee Penalty	\$ 10,000	200	10,000.00	86.93	9,913.07	1%
483631 Sale of Vehicles	\$ 6,750	200	6,750.00	0.00	6,750.00	0%
489199 Other Non Revenue Receipts	\$ 8,000	200	8,000.00	0.00	8,000.00	0%
	<b>\$ 1,214,750</b>		1,214,750.00	193,529.44	1,021,220.56	16%
425843 Certificate Fees OMTI	\$ 2,000	205	2,000.00	525.00	1,475.00	26%
478105 Registration /Training fees	\$ 107,700	205	107,700.00	20,766.80	86,933.20	19%
425841-02 Non Coal Prod. Fees OMTI	\$ 92,500	205	85,000.00	16,409.66	68,590.34	19%
489199 Other Non Revenue Receipts		205	7,500.00	2,084.80	5,415.20	28%
	<b>\$ 202,200</b>		202,200.00	39,786.26	162,413.74	20%
455101 MSHA Grant		405	200,000.00	0.00	200,000.00	0%
	<b>\$ 200,000</b>		200,000.00	0.00	200,000.00	0%
<b>Total Receipts</b>	<b>\$ 1,616,950</b>		<b>\$1,616,950.00</b>	<b>\$233,315.70</b>	<b>\$1,383,634.30</b>	<b>14%</b>

**Section B**

EXPENDITURES BY FUND - PRIOR YEARS							
	Appropriated Funds Fund 19x	State Revolving Fund 200	OMTI Revolving Fund 205	Federal A&E Fund 400	Federal MSHA Fund 405	Total All Funds	
FY2025	\$ 1,128,676	\$ 1,160,207	\$ 151,577	\$ -	\$ 200,000	\$ 2,640,460	
FY2024	\$ 827,574	\$ 1,334,143	\$ 203,500	\$ -	\$ 25,989	\$ 2,391,206	
FY2023	\$ 793,399	\$ 1,413,809	\$ 297,700	\$ -	\$ 199,168	\$ 2,704,076	
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344	
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878	
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808	
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547	
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051	
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642	
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440	
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,917	\$ 97,984	\$ 3,127,390	
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423	
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431	
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027	
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669	
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191	
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196	
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507	
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004	
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414	
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155	
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087	



Oklahoma Department of Mines  
**FY2026 Comparative Expenditure Analysis**  
Average Monthly Basis By Major Cost Category  
August 31, 2025

FS Page #4

\* Includes Prior Year Expenses Paid in the Current Fiscal Year

<u>Expenditure Analysis</u>	FY-2025 Actual Mo. Exp Averaged	FY-2026 Actual Mo. Exp Averaged	Variance FY2025 to FY2026 (over) under	FY-2026 Budget Work Program Averaged	Budget Variance (over) under
<b>Personal Services</b>	169,661	168,235	1,426	178,744	10,509
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
<b>Professional Services</b>	30,170	18,696	11,474	48,406	29,710
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
<b>Travel &amp; Agency Direct payments</b>	3,237	2,810	427	3,537	727
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
<b>Communication</b>	864	0	864	583	583
* includes line charges, long distance programs, pagers, and cell phones					
<b>Equipment</b>	16	0	16	0	0
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
<b>Supplies</b>	988	342	646	1,042	700
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
<b>Rent of Space</b>	6,060	10,341	(4,281)	7,792	(2,549)
* Lease of office space for ODM					
<b>DP Operating Expenses</b>	205	425	(220)	604	179
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
<b>Vehicle Expenses</b>	2,706	1,357	1,349	3,571	2,215
* Primarily includes fuel, motor vehicle supplies & parts					
<b>Repair to equipment</b>	1,124	656	468	1,592	936
* includes repair to vehicles and other office equipment					
<b>Other Operating Expenses</b>	4,233	450	3,782	3,392	2,942
Freight	0	0	0	0	0
Postage	1,021	448	573	2,458	2,011
Printing Contracts	91	0	91	0	0
Advertising	58	0	58	0	0
Informational Service	37	3	35	271	268
Memberships (includes IMCC)	1,777	0	1,777	242	242
Moving Expenses	0	0	0	0	0
Property, Liability Insurance	270	0	270	0	0
Rent of Equipment ( copiers, vehicles)	978	0	978	421	421
Other state agencies/ undesignated misc.	0	0	0	0	0
<b>Total Agency Expenses</b>	<b>219,264</b>	<b>203,311</b>	<b>15,952</b>	<b>249,263</b>	<b>45,952</b>
<u>Funding Summary</u>	FY-2024 Funding Averaged	FY-2026 Funding Averaged	Variance FY2025 to FY2026 (over) under	BWP Funding Averaged	Budget Variance (over) under
Appropriated Funds 19xx	93,310	82,831	10,479	112,390	29,560
Revolving Fund 200	99,386	104,098	(4,712)	102,800	(1,298)
Revolving Fund 205	11,769	5,174	6,595	17,406	12,231
OSM (100% Match ) 400	0	0	0	0	0
MSHA (20% Match) 405	14,799	11,208	3,590	16,667	5,459
<b>Total Funding</b>	<b>\$219,264</b>	<b>\$203,311</b>	<b>\$15,952</b>	<b>\$249,263</b>	<b>\$45,952</b>
Expenses Annualized	<b>\$2,631,168</b>	<b>\$406,621</b>	<b>\$191,428</b>	<b>\$2,991,151</b>	<b>\$551,423</b>

Oklahoma Department of Mines  
Budget versus Expenditures Comparison  
August 31, 2025

FS Page #5

<b>FY-2025</b> 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,148,683	1,128,676	98.26%	20,007	1.74%
Revolving 200	1,258,537	1,160,207	92.19%	98,330	7.81%
OMTI Revolving 205	203,500	151,577	74.48%	51,923	25.52%
Fed- MSHA 405	200,000	200,000	100.00%	0	0.00%
<b>Total FY-2024</b>	<b>2,810,720</b>	<b>2,640,460</b>	<b>93.94%</b>	<b>170,260</b>	<b>6.06%</b>

<b>FY-2024</b> 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	844,933	827,574	97.95%	17,359	2.05%
Revolving 200	1,392,743	1,334,143	95.79%	58,600	4.21%
OMTI Revolving 205	203,500	203,500	100.00%	0	0.00%
Fed- MSHA 405	200,000	25,989	12.99%	174,011	87.01%
<b>Total FY-2024</b>	<b>2,641,176</b>	<b>2,391,206</b>	<b>90.54%</b>	<b>249,970</b>	<b>9.46%</b>

<b>FY-2023</b> 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	297,693	100.00%	7	0.00%
Fed- MSHA 405	200,000	199,168	99.58%	832	0.42%
<b>Total FY-2023</b>	<b>2,835,111</b>	<b>2,704,068</b>	<b>95.38%</b>	<b>131,043</b>	<b>4.62%</b>

<b>FY-2022</b> 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
<b>Total FY-2022</b>	<b>3,861,424</b>	<b>2,983,345</b>	<b>77.26%</b>	<b>878,080</b>	<b>22.74%</b>

<b>FY-2021</b> 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
<b>Total FY-2021</b>	<b>3,759,079</b>	<b>3,322,878</b>	<b>88.40%</b>	<b>436,200</b>	<b>11.60%</b>

<b>FY-2020</b> 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
<b>Total FY-2020</b>	<b>3,700,379</b>	<b>3,435,809</b>	<b>92.85%</b>	<b>264,570</b>	<b>7.15%</b>

Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2019	3,574,477	3,188,527	89.20%	385,950	10.80%
32.0 FTE FY-2018	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



OKLAHOMA MINING COMMISSION MEETING

SEPTEMBER 18, 2025

# OMTI REPORT



OMTI Training Report

Reported To Mining Commission

Thursday, September 18, 2025

FY 2025	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD 2025	YTD 2024
M/NM	667	249	300	1018	419	417	250	269	208	189	455		4441	3675
Coal	15	9	0	0	0	0	0	11	0	0	0		35	31
Other	0	0	2	2	3	43	0	2	0	0	33		85	258
Contractors	195	183	84	164	201	215	118	97	115	64	181		1617	1493
<b>Total Certificates</b>	<b>877</b>	<b>441</b>	<b>386</b>	<b>1184</b>	<b>623</b>	<b>675</b>	<b>368</b>	<b>379</b>	<b>323</b>	<b>253</b>	<b>669</b>	<b>0</b>	<b>6178</b>	<b>5457</b>
<b>Total Persons</b>	<b>507</b>	<b>241</b>	<b>186</b>	<b>548</b>	<b>308</b>	<b>303</b>	<b>171</b>	<b>193</b>	<b>166</b>	<b>197</b>	<b>206</b>		<b>3026</b>	<b>2460</b>
<b>Annual Refresher (8hrs) MSHA, M/NM</b>	<b>162</b>	<b>24</b>	<b>84</b>	<b>412</b>	<b>148</b>	<b>150</b>	<b>79</b>	<b>90</b>	<b>36</b>	<b>65</b>	<b>92</b>		<b>1342</b>	<b>1190</b>
Coal	6	4	0	0	0	0	0	6	0	0	0		16	12
Other	0	0	1	1	0	13	0	0	0	0	0		15	28
Contractors	63	52	22	56	47	49	37	16	30	12	25		409	343
<b>First Aid Refresher (4hrs) OK, M/NM</b>	<b>163</b>	<b>69</b>	<b>105</b>	<b>414</b>	<b>148</b>	<b>150</b>	<b>37</b>	<b>90</b>	<b>50</b>	<b>65</b>	<b>92</b>		<b>1383</b>	<b>1212</b>
Coal	6	4	0	0	0	0	0	0	0	0	0		10	12
Other	0	0	1	1	0	13	0	0	0	0	0		15	28
Contractors	63	58	22	56	47	49	80	22	30	12	25		464	346
<b>Supervisor Refresher (4-8hrs) OK, M/NM</b>	<b>271</b>	<b>61</b>	<b>50</b>	<b>126</b>	<b>59</b>	<b>70</b>	<b>1</b>	<b>33</b>	<b>26</b>	<b>22</b>	<b>46</b>		<b>765</b>	<b>441</b>
Coal	3	1	0	0	0	0	0	0	0	0	0		4	3
Other	0	0	0	1	0	8	0	0	0	0	0		9	22
Contractors	23	18	9	14	6	13	32	6	7	3	2		133	92
<b>New Miner (16-32hrs) MSHA, M/NM</b>	<b>28</b>	<b>23</b>	<b>27</b>	<b>17</b>	<b>22</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>36</b>	<b>12</b>	<b>32</b>		<b>272</b>	<b>288</b>
Coal	0	0	0	0	0	0	0	5	0	0	0		5	0
Other	0	0	0	1	0	0	0	0	0	0	0		1	2
Contractors	19	16	9	15	38	41	25	13	20	12	19		227	289
<b>First Aid Certification (8hrs) OK, M/NM</b>	<b>27</b>	<b>23</b>	<b>27</b>	<b>17</b>	<b>27</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>36</b>	<b>12</b>	<b>32</b>		<b>258</b>	<b>282</b>
Coal	0	0	0	0	0	0	0	0	0	0	0		0	2
Other	0	0	0	1	0	0	0	0	0	0	0		1	2
Contractors	20	17	9	16	38	41	25	20	19	11	19		235	297
<b>Blaster Certification (24hrs) OK, M/NM</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>2</b>	<b>5</b>
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	1	0	0	0	0	0	0		1	0
Contractors	0	1	0	0	1	0	0	2	0	0	0		4	11
<b>Blaster Recertification (8hrs) OK, M/NM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>6</b>		<b>16</b>	<b>14</b>
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	2	9	0	2	0	0	2		15	8
Contractors	0	8	11	0	17	19	0	10	0	6	4		75	47
<b>Supervisor Certification (4hrs) OK, M/NM</b>	<b>14</b>	<b>43</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>12</b>	<b>3</b>	<b>14</b>	<b>24</b>	<b>9</b>	<b>22</b>		<b>169</b>	<b>174</b>
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	7	3	0	0	0	0	0		0	0
Contractors	3	8	2	7	7	3	9	8	9	8	5		69	127
<b>Electrical Refresher (8hrs) MSHA, M/NM</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4</b>	<b>5</b>
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	0	0	0	0	0	0	0		0	0
Contractors	0	3	0	0	0	0	0	0	0	0	0		3	5
<b>Underground Certification Class (4hrs) OK</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Underground Recertification Class (8 hrs.) OK</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>	<b>0</b>
<b>Instructor (Train-the-Trainer)(24hrs) MSHA</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>		<b>7</b>	<b>0</b>
<b>Other (H&amp;S Conferences/ Special Training's)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246</b>		<b>246</b>	<b>168</b>
<b>2025</b>	<b>877</b>	<b>441</b>	<b>386</b>	<b>1184</b>	<b>623</b>	<b>675</b>	<b>368</b>	<b>379</b>	<b>323</b>	<b>253</b>	<b>669</b>	<b>0</b>	<b>6178</b>	<b>5457</b>
<b>2024</b>	<b>638</b>	<b>364</b>	<b>420</b>	<b>863</b>	<b>649</b>	<b>394</b>	<b>422</b>	<b>281</b>	<b>275</b>	<b>296</b>	<b>488</b>	<b>404</b>	<b>5494</b>	
# Trained from sites with 5 or less Miners	28	24	15	30	9	20	34	55	14	23	17		269	237
<b>Number of Classes 2025</b>	<b>36</b>	<b>22</b>	<b>22</b>	<b>31</b>	<b>29</b>	<b>26</b>	<b>24</b>	<b>20</b>	<b>19</b>	<b>21</b>	<b>24</b>		<b>274</b>	
Number of Classes 2024	26	20	22	29	28	18	29	21	17	21	21	22		274
<b>Classroom Hours 2025</b>	<b>254</b>	<b>208</b>	<b>266</b>	<b>236</b>	<b>240</b>	<b>212</b>	<b>176</b>	<b>188</b>	<b>168</b>	<b>180</b>	<b>196</b>		<b>2324</b>	
Classroom Hours 2024	252	200	188	240	256	148	228	160	132	168	184	204	2360	2051

## Training Locations- August 2025



Del City -28

On-line (zoom)

Tulsa-50

**Total= 233 + 246 = 479**

-August-

Ft. Smith -26

Mill Creek -4

Siloam Springs -20

**Total= 190**

## FY 2025

FY 2025	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2025	2024
Gary Geraldts (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0		0	10
Monty Tolbert (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0		0	37
Clarence Stanley (Sup. Recerts)	0	0	0	15	2	0	0	1	3	3	0		24	68
Underground Coal Advisory	Not Active												0	0
Total													24	115