

AGENDA OKLAHOMA MINING COMMISSION MEETING REGULAR MEETING DECEMBER 11, 2025 10:30 A.M. CREDIT UNION HOUSE 631 E. HILL STREET, OKLAHOMA CITY, OK

-or-

ZOOM VIDEOCONFERENCE MEETING

URL: https://zoom.us/join

Meeting ID: 845 3786 5165 Passcode: ODoM To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799

Meeting 845 3786 5165 Passcode: 754824

1. Call to Order Kurt Klutts, Chairman

2. Roll call for Quorum

3. Safety Moment Troy Young

4. Discussion, amendments, and vote to approve official minutes of September 18, 2025 Regular Meeting (Exhibit A)

5. Director's Report Suzen Rodesney

This report is for informational purposes only, and no action by the Commission is required.

- Funding and Program Updates
- Legislation
- Agency Meetings and Events

6. Minesite Fatality Investigation Report

Travis Shore

7. Financial Report Benita Jose-Mathew

8. Submission of Executive Director's P-card Statement for Review and Approval October – November 2025

Benita Jose-Mathew

(Exhibit B)

9. Discussion and vote on amendments to FY2026 OMTI Budget Salaries and fringe benefits

Benita Jose-Mathew

(Exhibit C)

10. OMTI Report

Michael Reed

11. Discussion and vote on 2026 Meeting Schedule

Kurt Klutts, Chairman

(Exhibit D)

12. Election of 2026 Officers

Kurt Klutts, Chairman

Chairman

Vice Chairman

Secretary

13. Vote for Executive Session authorized by the Open Meetings Act Review of litigation involving ODM 25 O.S., §307 (B.4)

Kurt Klutts, Chairman

14. Executive Session

Clayton Eubanks Kurt Klutts, Chairman

15. Vote to return to Regular Session

Kurt Klutts, Chairman

16. Vote, if needed, on Executive Session action(s)

Kurt Klutts, Chairman

- 17. New Business This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
- 18. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING DECEMBER 11, 2025

EXHIBIT A

Minutes of Regular Meeting Oklahoma Mining Commission 10:30 A.M., Thursday, September 18, 2025 Cameron Building, Oklahoma City, Oklahoma and Zoom Videoconference

Commission Members Present

Jim Brakefield Kurt Klutts, Chairman

John Curtis, Vice Chairman Stan Krukowski

James Kemp

Others Present:

Andrea Adams, ODM

Suzen Rodesney, ODM

Jenna Bedwell, ODM

Clayton Eubanks, ODM

Benita Jose-Mathew, ODM

Travis Shore, ODM

Rawles Roberts, III, ODM

Michael Reed, OMTI

Mike Lewis, ODM Michelle Wynn, Secretary of Energy & Environment

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Kurt Klutts, Chairman of the Commission.

Meeting Place: Cameron Building, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with five (5) members present. Commissioners Caldwell, Donoley, Hefty and Helm were absent.

Safety Moment: Reclamation Project Manager Mike Lewis gave a brief presentation on Lyme disease which is transmitted by blacklegged ticks such as deer ticks. Mr. Lewis reviewed the symptoms of Lyme disease and advised people to notify their doctors of tick bites as it may take a while for symptoms to appear. Mr. Lewis also reviewed ways to protect oneself from tick bites and how to safely remove a tick. The group discussed the benefits of using permethrin or sulfur water on clothing for protection against ticks.

Motion 1, August 21, 2025, Regular Meeting Minutes: A motion was made by Commissioner Kemp and seconded by Commissioner Krukowski that the minutes of the August 21, 2025, meeting be approved. Roll call was made and the motion passed unanimously with five (5) aye votes.

Brakefield: Aye Curtis: Aye Kemp: Aye Klutts: Aye Krukowski: Aye

Director's Report: Director Rodesney greeted everyone and reported the following:

Funding Update

- The FY2027 Budget Request is due October 1, 2025. ODM will request additional funding for salary adjustments for agency staff and another \$100,000 for additional enhancements for the agency's IT and website.
- FY2026 funding provided for the addition of a hydrologist. The job notice will be posted soon.

• ODM received notice that the Mine Safety and Health Administration (MSHA) grant for FY2025 (October 2024-September 2025) has been approved in the amount of \$187,963. The MSHA grant helps fund the Oklahoma Miner Training Institute (OMTI) program. ODM also received approval for a no-cost extension.

Modernizing Efforts

- ODM is continuing to contract with the Department of Corrections for digitization services. Approximately 90% of the active files have been digitized. This project needs to be completed for the website mapping addition.
- Agency administration met with registered vendor MTX to discuss possible website and technology enhancements. A follow-up meeting will be scheduled to further discuss a project roadmap and incremental pricing options.

Reclamation Projects

• ODM has set a goal of six projects for the fiscal year. A delay with the landowner prevented completion of one scheduled project, but an alternative plan is being proposed. Continued progress is being made on other projects.

Year-in-Review

- Mrs. Rodesney presented a brief Year-in-Review of the agency's successes and advancements for her second year as ODM's Director.
- All accomplishments have been reported previously in other meetings but were compiled now into topical bullet points for easy review.
- Mrs. Rodesney highlighted the budget increases ODM has received in the last two years. She
 indicated her one-on-one meetings with various legislators were beneficial in obtaining additional
 funding. Other noteworthy highlights included meeting with MSHA for a demonstration of their
 inspection reporting software and implementation of "blitz" inspections for mine sites that needed
 additional attention.
- Director Rodesney concluded her report with a look to the future including partnering with OMTI
 and Eastern Oklahoma State College for better working relationships and program enhancements,
 technological advancements to make permitting and mapping information more readily accessible
 to the public and inspection staff in the field and continued unscheduled amplified mine site
 inspections to improve the safety of Oklahoma's mines.

Financial Report: Chief Financial Officer Benita Jose-Mathew reported the agency has expended approximately \$406,600 or 14% of its overall budget thus far in FY2026 and is 17% (2 months) through the fiscal year. ODM is managing its expenses and staying below budget. The agency had \$5,800 in its revolving fund as of August 31. While this appears low, Ms. Jose-Mathew noted, there are funds in the clearing account eligible for transfer. The revolving fund and the clearing account balances are shown on page 2. The third page shows that agency collections are steady through 14% of the fiscal year with 19% of the budgeted non-coal production fees collected. FY2025 ended with 83 million tons reported. ODM estimates FY2026 will see 84 million tons reported. Expenditures are shown on the fourth page, broken down by major cost categories. The rent of space category shows an overage due to two months' rent being paid in July. This will even out as the fiscal year progresses. ODM also rented meeting room space for legal proceedings such as formal hearings on permit applications. Page 5 is ODM's financial history page. The most recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses was shared

with the Commission in August. No new billing has been received. At the end of her report Ms. Jose-Mathew offered to answer questions. One question asked was how ODM estimates production for the annual budget. Ms. Jose-Mathew indicated she uses a two-year average and Director Rodesney added administration also visit with inspection staff about changes they are seeing in the field. Another question related to civil penalties and Mrs. Rodesney explained the only civil penalties collected now are for non-mining blasting violations and mining without a permit fines. There used to be a lot of civil penalties collected from coal program violations. Ms. Jose-Mathew also explained ODM currently has about \$1.2 million in the special account for forfeited bonds. These funds will be used to reclaim forfeited mine sites.

OMTI Report: OMTI Director Michael Reed submitted the FY2025 Training Report for October 2024 – August 2025 to the Commission. Since he did not attend last month's meeting, Mr. Reed explained he would provide updates for June, July, and August. The third quarter ended in June with 1,070 certificates being issued, which was 9.4% over last year. Overall, June and July were not busy training months, but this allowed OMTI's staff extra time to prepare for the annual safety conference. In August 669 certificates were issued compared to last August with only 488 certificates. Mr. Reed reported there were five private classes held during the month resulting in 190 certificates being issued. This year's safety conference was a success with 246 people in attendance. Mr. Reed noted ODM Inspector Troy Young was instrumental in helping organize speakers for the conference and the conference received a lot of positive feedback. Randy Harp, the new President of Eastern Oklahoma State College, attended the conference banquet along with Trisha White, Vice President of Business Affairs. Mr. Reed indicated he has had several meetings with President Harp who has asked Mr. Reed to serve on a leadership team at the college. There have been 23 fatalities nationwide in 2025 and Mr. Reed noted one of them occurred in Oklahoma. Over the last three years, three Oklahoma miners have died in mine related fatal accidents. Mr. Reed shared photographs of the fallen miners reminding the group of the significance of what ODM and OMTI do for Oklahoma.

Motion 2, Vote for Executive Session authorized by the Open Meetings Act, 25 O.S., Section 307 (B.4) Review of Litigation Involving ODM and 25 O.S., Section 307 (B.1) Discussion of Director's Compensation: A motion was made by Commissioner Brakefield and seconded by Vice Chairman Curtis to enter Executive Session. Roll call was made and the motion passed unanimously with five (5) aye votes.

Brakefield: Aye Curtis: Aye Kemp: Aye Klutts: Aye Krukowski: Aye

Chairman Klutts asked Chief Financial Officer Benita Jose-Mathew, Chief Counsel Clayton Eubanks, and Recording Secretary Jenna Bedwell to attend the Executive Session.

Executive Session: Chief Counsel Clayton Eubanks reviewed litigation involving the agency with the Commission. (25 O.S., Section 307 (B.4). Chairman Klutts led discussion regarding the Director's compensation. (25 O.S., Section 307 (B.1).

Motion 3, Vote to Return to Regular Session: A motion was made by Vice Chairman Curtis and seconded by Commissioner Kemp to return to regular session. Roll call was made and the motion passed unanimously with five (5) aye votes.

Brakefield: Aye Curtis: Aye Kemp: Aye Klutts: Aye Krukowski: Aye

Motion 4, Vote on Executive Session item (Discussion of Director's Compensation): Chairman Klutts indicated the Commission had compared Director Rodesney's salary to other agency heads and her salary is still below average for the agency's assigned compensation tier. A motion was made by Commissioner Kemp and seconded by Commissioner Krukowski to increase the Director's salary by \$15,000, which is an annual increase of twelve percent. Roll call was made and the motion passed unanimously with five (5) aye votes.

Brakefield: Aye Curtis: Aye Kemp: Aye Klutts: Aye Krukowski: Aye

New Business: There was no new business.

Motion 5, Adjournment: A motion was made by Commissioner Kemp and seconded by Vice Chairman Curtis to adjourn the meeting. Roll call was made and the motion passed unanimously with five (5) aye votes.

Brakefield: Aye Curtis: Aye Kemp: Aye Klutts: Aye Krukowski: Aye

The meeting was adjourned until the next scheduled meeting date of December 11, 2025, in Oklahoma City, Oklahoma.

MITROVED.
Jenna Bedwell, Executive Assistant Oklahoma Department of Mines
Mark Helm, Secretary Oklahoma Mining Commission
Date

APPROVED:



OKLAHOMA MINING COMMISSION MEETING DECEMBER 11, 2025

DIRECTOR'S REPORT

OKLAHOMA MINING COMMISSION DECEMBER 11, 2025 DIRECTOR SUZEN RODESNEY REPORT

BUDGET UPDATE:

Interviews are being scheduled for the open hydrologist position. The Budget Request for fiscal year 2027 was submitted October 1, 2025. Additional funding requests will be for salary adjustments for agency staff, and another \$100,000 for additional enhancements for the IT and website.

MODERNIZING EFFORTS:

The first phase of our digitizing project is complete. 100% of the active permit files have been scanned. By completing the digitization of our active permits, we are able to move forward with MTX on the website mapping addition.

The agency has signed the contract with the vendor (MTX Group, Inc.) for our website and technology enhancements. We are under budget for this phase, at \$99,760, which includes a year of maintenance support following the Go-Live. The implementation is planned for an 8-week process to get this phase of the on-going project complete.

RECLAMATION PROJECTS:

We have set a goal of 6 projects for the fiscal year. Four have been completed to date. Continued progress on the other sites planned is moving forward.

LEGISLATION:

Several bills are already being tracked and monitored. There are eight (8) carryover shell bills related to mining reform, modernization, and efficiency (some by Speaker Hilbert). These two bills are of note at this time, as carryover, and we will continue to watch them.

HB 1146 - Permits counties to, after being authorized by a special election, levy a tax on the severance of surface mined materials meeting certain standards, such materials sold within the county to be granted a tax credit. (Rep. Justin JJ Humphrey) – Carryover Bill

HB 2166 - Establishes additional standards and duties of periodical and non-periodical newspapers dealing with public notice. (Rep. John Pfeiffer) – Carryover Bill

Newly filed by Senator Bullard is **SB 1196**, which modifies various provisions of the Mining Lands Reclamation Act to require formal hearings during required processes.

Director Rodesney Report: Recent Activities/ Events of Interest December 11, 2025

Agency/Staff Meetings

October 13 Agency inspectors meeting And Staff Insurance Option meeting

December 10 Agency Inspectors meeting

Meetings

October 6 Secretary of Energy and Environment Meeting

October 9 Meet with MTX to discuss agency database, web plans and contract

October 31 Meet with MTX for final contract issues

November 12 Meeting with Representative Eaves, Wilk and Townley re: Covia revision

November 14 Meeting with Choctaw Nation Office of Natural Resources

December 8 Meeting with EOSC President Harp

December 9 Meeting with Senator Wingard and Representative Johns re: Ada

Aggregates

Conferences

October 21-23 Oka' Conference, Ada, OK

November 2-5 Interstate Mining Compact Commission, Washington, DC

November 11-12 OKAA Annual Meeting and Infrastructure Summit, Norman, OK

December 3-4 Governor's Water Conference, Norman, OK – spoke with Senator Hall,

Representatives Newton and Kerbs, and Sec. of Energy and Environment

Jeff Starling

Upcoming Events:

December 16 House of Representatives Budget Performance Meeting

December 17 Meeting with Senator Thompson

Office Closures:

December 24-25 Christmas Holiday January 1 New Year's Day

January 19 Martin Luther King Day

February 16 President's Day

1 STATE OF OKLAHOMA 2 1st Session of the 60th Legislature (2025) 3 HOUSE BILL 1146 By: Humphrey 4 5 6 AS INTRODUCED 7 An Act relating to revenue and taxation; authorizing county to call an election for taxing certain 8 materials upon severance; providing exceptions; stating persons who may call election; requiring 9 voter approval of tax; requiring county to identify purpose of tax; providing for subsequent election 10 within certain time period if question fails; providing effective date of approved levy or change 11 in tax rate; providing maximum tax rate that may be approved; providing apportionment of tax to specific funds; requiring certain notice by Oklahoma Tax 12 Commission; authorizing certain contract for 13 specified purposes; providing certain contractual powers of Tax Commission; providing certain terms of 14 contract; providing procedures for initiative petition for severance tax; providing certain tax 15 credit; prohibiting certain penalty by county for specified privilege; providing for codification; and 16 providing an effective date. 17 18 19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA: 20 SECTION 1. NEW LAW A new section of law to be codified 21 in the Oklahoma Statutes as Section 1001.5 of Title 68, unless there 22 is created a duplication in numbering, reads as follows: 23 Any county of this state is hereby authorized to levy a tax 24 upon the severance of all materials which are surface mined, not

- including coal, for purposes of producing aggregate within the territorial limits of the county by any lawfully recognized forprofit business entity in an amount specified in the special election called as provided herein.
 - B. No severance tax shall be applicable to:

- 1. Materials extracted by an individual person or persons from real property owned by such person or persons and not sold for profit; or
 - 2. Limestone extracted for agricultural purposes.
- C. Sales of sand for use in hydraulic fracturing operations and sales of materials to be used by individuals for the production of goods within this state shall be exempt from any severance tax levied pursuant to this section. In order to administer the exemptions for sales provided in this subsection, there shall be made a severance tax refund for severance taxes paid. Refunds shall be made in a manner prescribed by the county which levies the tax.
- D. Before a severance tax may be levied by the county, the imposition of the tax shall first be approved by a majority of the registered voters of the county voting thereon at a special election called by the board of county commissioners or by an initiative petition signed by not less than five percent (5%) of the registered voters of the county who were registered at the time of the last general election. The question submitted shall be limited to the purposes described by subsection F of this section and shall be

Req. No. 10095 Page 2

stated on the initiative petition. The county shall identify the purpose of the severance tax when it is presented to the voters pursuant to the provisions of this section. However, if a majority of the registered voters of a county voting fail to approve such a tax, the board of county commissioners shall not call another special election for such purpose for one (1) year.

- E. Any tax levied or any change in the rate of a tax levied pursuant to the provisions of this section shall become effective on the first day of the calendar quarter following approval by the voters of the county unless another effective date, which shall also be on the first day of a calendar quarter, is specified in the ordinance or resolution levying the tax or changing the rate of the tax. The county may approve a severance tax up to ten cents (\$0.10) per ton on the production of all materials which are surface mined, not including coal.
- F. The revenues collected by the county from the severance tax which may be levied shall be apportioned as follows:
- 1. Fifty percent (50%) shall be deposited in the county general fund and shall be designated for construction and improvement of county and municipal roads and bridges; and
- 2. Fifty percent (50%) shall be apportioned to the general revenue fund of municipalities within the county on a proportional basis of their population according to the most recent Federal

Decennial Census. Revenues apportioned to the general revenue fund of a municipality shall be designated for infrastructure projects.

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- G. The life of a tax levied pursuant to the provisions of this section may be limited or unlimited in duration. The county shall identify the duration of the tax when it is presented to the voters pursuant to the provisions of this section.
- The Oklahoma Tax Commission shall give notice to all relevant taxpayers of a rate change at least sixty (60) days prior to the effective date of the rate change. Failure to give notice as required by this section shall delay the effective date of the rate change to the first day of the next calendar quarter. The board of county commissioners of a county levying a tax pursuant to the provisions of this section and the Tax Commission are authorized to enter into a contract whereby the Tax Commission shall have authority to assess, collect, and enforce the tax and any penalties or interest thereon levied by the county and to remit the same to the county. Such authority shall apply to any tax levied pursuant to this section and penalty or interest liability existing at the time of contracting. Upon contracting, the Tax Commission shall have the power of enforcement of the tax, penalties, or interest that is vested in the county. The contract shall provide for the assessment, collection, and enforcement of the tax, penalties, or interest in the same manner as the administration, collection, or enforcement of the state gross production tax by the Tax Commission.

Req. No. 10095 Page 4

For providing such assistance, the Tax Commission shall charge the county a fee of one-half of one percent (1/2 of 1%) of the gross collection proceeds.

- I. Initiative petitions calling for a special election concerning county severance tax proposals shall be in accordance with Sections 2, 3, 6, 18, and 24 of Title 34 of the Oklahoma Statutes. Petitions shall be submitted to the office of the county clerk for approval as to form prior to circulation. Following approval, the petitioner shall have ninety (90) days to secure the required signatures. After securing the requisite number of signatures, the petitioner shall submit the petition and signatures to the county clerk. Following the verification of signatures, the county clerk shall present the petition to the board of county commissioners. The special election shall be held within sixty (60) days of the board of county commissioners receiving the petition from the county clerk.
- SECTION 2. NEW LAW A new section of law to be codified in the Oklahoma Statutes as Section 1001.6 of Title 68, unless there is created a duplication in numbering, reads as follows:
- A. All materials sold where an appropriate county sales tax was charged, collected, and remitted to the county where the materials were severed shall receive a credit against the severance tax in the same amount of the sales tax portion that was remitted to the county of origin.

Req. No. 10095 Page 5

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       B. No county that receives revenue from a severance tax levy on
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    materials as authorized by this act shall impose any fee, charge,
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    assessment, or other cost for the privilege of engaging in the
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    mining or extraction of materials.
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        SECTION 3. This act shall become effective November 1, 2025.
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        60-1-10095 AO
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1	SENATE FLOOR VERSION
2	April 17, 2025
3	ENGROSSED HOUSE
4	BILL NO. 2166 By: Pfeiffer of the House
5	and
	Coleman of the Senate
6	
7	
8	An Act relating to definitions and general provisions; amending 25 O.S. 2021, Section 106, which
9	relates to newspapers; defining term; prescribing requirements; imposing duties upon periodical and
10	nonperiodical newspapers; imposing restrictions based
11	on geographical location; providing publication provisions; relating to the continuity of publication
12	and the failure to maintain continuous and consecutive publication; and providing an effective
13	date.
14	
15	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
16	SECTION 1. AMENDATORY 25 O.S. 2021, Section 106, is
17	amended to read as follows:
18	Section 106. No legal notice, advertisement, or publication of
19	any kind required or provided for by the laws of this state to be
20	published in a newspaper of general circulation shall have force or
21	effect unless published in a legal newspaper of the county in this
22	state. Legal newspapers shall be either:
23	A. PERIODICAL PERMIT NEWSPAPER: A legal newspaper of the
24	county is any newspaper of general circulation which, during a

1	period	of one	e hundred	four	(104)	consecut	tive	weeks	immed	diately	prior
2	to the	first	publicati	ion of	such	notice,	adve	ertisem	nent,	or	
3	 publica	ation:									

 has maintained a paid general subscription circulation in the county; and

- 2. has been admitted to the United States mails as paid secondclass general periodical mail matter; and
- 3. has been continuously and uninterruptedly published in the county.
- B. NONPERIODICAL PERMIT NEWSPAPER: A legal newspaper of the county is any newspaper of general circulation which, during a period of one hundred four (104) consecutive weeks immediately prior to the first publication of such notice, advertisement, or publication:
 - 1. Has published a printed issue at least once per week;
- 2. Continuously offers paid subscriptions to the general public and maintains a minimum of two hundred (200) paid print subscriptions to individual verified subscribers, and delivers such subscriptions by verified mail or carrier delivery to paid individual subscribers. The cost of a paid subscription shall exceed a nominal fee including the cost of printing and distribution;
- 3. Has averaged a minimum of twenty-five percent (25%) news content over the preceding twelve-month period, and news content

Τ.	shall be content generally found in local news publications, such as
2	general local news relevant to the area the notice is intended to
3	serve, reports of local events and persons, local government
4	proceedings, feature stories, graphics, photographs, letters to the
5	editor or editorial pages. No nonperiodical newspaper shall

- 6 knowingly carry advertisements which are prohibited by state or
 7 federal law;
 - 4. Has maintained a known office of publication in the county where the business of the publication can be transacted with the public and where the public can personally interact or meet with local staff of the publication;
 - 5. Has published in the newspaper an annual statement of ownership, management, and circulation in the issue dated nearest October 1 of each year, which shall contain the same information as the United States Postal Form 3526;
 - 6. Has conducted an independent audit by a firm recognized by the newspaper industry to verify accuracy of circulation, subscriptions, and content, to confirm the newspaper has met the applicable requirements of this section. Such audit shall be conducted prior to attaining status as a legal newspaper, and annually each year thereafter. Each audit shall be available at no charge to any person upon written request within five (5) business days of the request, or alternatively shall be made available

continuously on the newspaper website, if the newspaper has a website;

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- 7. Has declared the county of publication which the newspaper shall serve when attaining status as a legal newspaper, and such county of publication cannot be moved from one county to another county after such declaration without meeting the requirements of this section again in full for one hundred four (104) consecutive weeks;
- 8. Prior to attaining status as a newspaper qualified to carry legal notices, the nonperiodical newspaper shall petition the district court in the jurisdiction in which the newspaper seeks to be authorized as a legal newspaper and provide evidence the newspaper has met the requirements required to be designated as a legal newspaper of general circulation in the county. Prior to filing the petition, the nonperiodical newspaper shall publish a notice of intent pursuant to this section, in a newspaper of general circulation in the county, or an adjoining county if no newspaper exists in the county. The court shall review the petition and determine whether the applicant has fully met the qualifications and publication time requirements of Section 106 of Title 25 of the Oklahoma Statutes as applicable, and grant or deny authority for the nonperiodical newspaper to accept legal notice as qualified legal newspaper of general circulation of the county. The court may revoke such authority if the newspaper is determined by the court to

have	fai	led	to	continue	to	meet	the	qualifica	tions	of	Section	106	of
Title	25	of	the	: Oklahoma	St	tatute	s as	applicab	le;				

- 9. Publish on the front page the newspaper title, and publish an identification box in easily read type located in the first five pages in each issue, which shall include the title of the newspaper, known office of publication address including street number and name, city, ZIP code, county of publication, telephone contact information, email address for the publication, a statement of frequency, information on how to subscribe to the newspaper, the date of publication and volume and issue number of each publication.

 The date, volume, and issue number may be omitted from the identification box if such information appears on the front page of the newspaper. The identification box may contain any other material the publisher determines will inform the general public of the newspaper policies or deadlines.
- C. All periodical permit and nonperiodical permit newspapers as defined in subsections A and B of this section also shall:
- 1. Register and maintain registration of the ownership of the newspaper with the Oklahoma Secretary of State;
- 2. Publish all legal notices on the newspaper website in a timely manner, if the newspaper maintains a website, in front of any paywall or paid access so the public may freely access the notices published. Notices posted on the publication website shall, at

- 3. When notice by publication in a newspaper is required by law, order of court, or other means, the newspaper publishing the notice shall in a timely manner, at no additional cost to the person or official desiring the publication, cause the notice to be placed on the statewide website established and maintained as a joint venture of a majority of Oklahoma newspapers qualified as legal newspapers under the laws of this state;
- 4. Shall publish a promotional ad in each issue in which public notices appear promoting notices in the local newspaper, on the local newspaper website, if any, and on the statewide website described in paragraph 3 of this subsection;
- 5. Archive printed issues containing legal notices for a minimum of three (3) years;
- 6. Shall be independent of government and shall not be owned, controlled, funded, or subsidized by any political party, state agency, political subdivision, fraternal or religious organization, or other party which is not independent of government.
- D. A legal newspaper of the county is qualified to be a legal newspaper in only one county in which the periodical permit newspaper original entry periodicals mail permit was applied for and held, or in the county in which the nonperiodical permit newspaper declared when beginning as a nonperiodical permit newspaper under

subsection B of this section. Each legal newspaper must annually declare in the published statement of ownership, management and circulation on October 1 if they are publishing as a periodical permit or nonperiodical permit newspaper for the succeeding year, as defined in this section, and shall continue to be authorized under that declaration for a period of one (1) year, and cannot change such declaration until October 1 each year.

E. If there is no legal newspaper in a county, then all legal notices, advertisements, or publications of any kind required or provided for by the laws of this state shall be published in a legal newspaper in an adjoining county of this state, which newspaper has general circulation in the county or political subdivision in which such notice is required. If there is no legal newspaper in a county, a newspaper can be established by meeting the provisions of this section after a period of fifty-two (52) consecutive and uninterrupted weeks in a twelve-month period.

F. Nothing in this section shall invalidate the publication of such legal notices, advertisements, or publications in a newspaper which has moved its place of publication from one location in the county to another location in the same county without breaking the continuity of its regular issues for the requisite length of time, or the name of which may have been changed when said change of location was made as permitted by United States postal laws and regulations or the laws of the State of Oklahoma.

G. Failure to issue or publish said newspaper for a period of
fourteen (14) days twenty-one (21) consecutive days, beginning the
day after the last publication, due to fire, accident, natural
disaster, national health emergency declared by the state or federal
government or other unforeseen cause, or by reason of the pendency
of mortgage foreclosure, attachment, execution, or other legal
proceedings against the type equipment, presses, or other personal
property used by the newspaper, shall not be deemed a failure to
maintain continuous and consecutive publication as required by the
provisions of this section, nor shall said failure invalidate the
publication of a notice otherwise valid. Failure to issue or
publish a newspaper qualified to publish legal notices,
advertisements, or publications of any kind, for a period totaling
not more than fourteen (14) consecutive days during a calendar year
shall not be deemed a failure to maintain continuous and consecutive
publication as required by the provisions of this section, nor shall
said failure invalidate the publication of a notice otherwise valid.
H. A newspaper is permitted to publish fifty (50) of the
<pre>preceding fifty-two (52) weeks over the immediately previous twelve-</pre>
month period, and failure to issue or publish a newspaper under this
publication schedule shall not be deemed a failure to maintain
continuous and consecutive publication as required by the provisions
of this section, nor shall said failure invalidate the publication

of a notice otherwise valid.

1	SECTION 2. This act shall become effective November 1, 2025	· •
2	COMMITTEE REPORT BY: COMMITTEE ON BUSINESS AND INSURANCE April 17, 2025 - DO PASS	
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1	STATE OF OKLAHOMA
2	2nd Session of the 60th Legislature (2026)
3	SENATE BILL 1196 By: Bullard
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6	AS INTRODUCED
7	An Act relating to the Mining Lands Reclamation Act;
8	amending 45 O.S. 2021, Section 724, which relates to permits and limited use permits; modifying types of
9	hearings required; updating statutory language and references; and providing an effective date.
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12	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
13	SECTION 1. AMENDATORY 45 O.S. 2021, Section 724, is
14	amended to read as follows:
15	Section 724. A. It shall be unlawful for any operator to
16	engage in any mining operations in this state without first
17	obtaining a permit or a Limited Use Permit from the Department of
18	Mines for each separate mining operation. The Department shall
19	determine what constitutes a separate mining operation by rules
20	promulgated under the Mining Lands Reclamation Act.
21	B. Any operator desiring to engage in limited mining activity
22	may apply for a Limited Use Permit for those mining operations not
23	eligible for a surface mining permit. Application for such permit
24	shall be made upon forms furnished by the Department. The form

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forms shall contain a description of the tract or tracts of land and shall include the section, township, range, and county in which the land is located. A map shall be attached to the application which accurately outlines and locates the tract of land. A statement that the applicant has the right and power by legal estate owned to mine the land so described shall be included with the application. In addition, the following conditions and requirements shall apply to Limited Use Permits:

- 1. The maximum acreage shall be restricted to two (2) acres;
- 2. The term of a Limited Use Permit shall not exceed twelve (12) months from the date of issuance;
- 3. A Limited Use Permit shall not carry a right of successive renewal;
- 4. A Limited Use Permit site must be reclaimed as required by Section 725 of this title within six (6) months following the expiration of the permit term;
- 5. A three-thousand-five-hundred-dollar reclamation bond must be filed with the Department prior to issuance of the permit;
- 6. Failure to reclaim the site disturbance within the permitted time frame or revocation of the Limited Use Permit will be cause for bond forfeiture or other action as may be ordered by the Department;
- 7. The use of processing equipment shall not be approved for a Limited Use Permit;

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- 8. The use of explosives shall not be approved under a Limited Use Permit;
- 9. A processing fee of One Hundred Dollars (\$100.00) shall accompany the application for a Limited Use Permit; and
- 10. Mining production shall be reported and paid as required by Section 931 of this title.

If the above listed conditions and requirements are met, the Department may issue a Limited Use Permit which shall not be subject to the notice and publication requirements as otherwise required by this section.

- C. 1. Any operator desiring to engage in surface mining shall make written application to the Department for a permit.

 Application for such permit shall be made upon a form furnished by the Department. The form shall contain a description of the tract or tracts of land and the estimated number of acres to be affected by surface mining by the operator. The description shall include the section, township, range, and county in which the land is located and shall otherwise describe the land with sufficient certainty so that it may be located and distinguished from other lands.
- 2. Transmission lines shall be plotted on a location map submitted with the application. A statement that the operator has the right and power by legal estate owned to mine by surface mining the land so described shall be included with the application.

D. 1. Any operator desiring to engage in underground mining shall make written application to the Department for a permit. Application for such permit shall be made upon a form furnished by the Department. The form shall contain a description of the tract or tracts of land to be used as refuse disposal areas. The description shall include the section, township, range, and county in which the land is located and shall otherwise describe the land with sufficient certainty so that it may be located and distinguished from other lands.

- 2. A statement that the applicant has the right and power by legal estate owned to use the land so described as a refuse disposal area shall be included with the application.
- E. Each application for a permit under subsections C and D of this section shall be accompanied by a plan of reclamation of the affected land that meets the requirements of the Mining Lands Reclamation Act. The application shall set forth the proposed use to be made of the affected land, the grading to be accomplished, and the type of revegetation, and shall include the approximate time of grading and initial revegetation effort.
- F. Each application for a permit under subsections C and D of this section shall be accompanied by the bond or security meeting the requirements of Section 728 of this title, or proof that such bond or security is still in effect, and a fee of One Hundred Seventy-five Dollars (\$175.00) for each permit year, payable at the

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rate of One Hundred Seventy-five Dollars (\$175.00) per year on the anniversary date of the year in which the permit or permit renewal was issued. All application fees shall be submitted to the State Treasurer, who shall deposit them in the Department of Mines Revolving Fund.

- G. 1. Upon the receipt of such application, bond or security, and fee due from the operator, the Department may issue a permit to the applicant which shall entitle the applicant to engage in mining on the land therein described in accordance with the rules promulgated by the Department, for the life expectancy of the operation unless the operator is in violation of any state statute or rule of the Department in which case the Department shall take appropriate action against the operator.
- 2. All applications for renewal of existing permits shall be filed prior to the expiration of the existing permit in accordance with the rules promulgated by the Department.
- 3. No permit shall be issued except upon proper application and public formal hearing, if requested.
 - H. 1. a. Upon filing the application with the Department, the applicant shall place an advertisement in a newspaper of general circulation in the vicinity of the mining operation, containing such information as is required by the Department, at least once a week for four (4) consecutive weeks.

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- b. The advertisement shall contain, at a minimum, the following:
 - (1) the name and business address of the applicant,
 - (2) a description which clearly shows or describes
 the precise location and boundaries of the
 proposed permit area and is sufficient to enable
 local residents to readily identify the proposed
 permit area. It may include towns, bodies of
 water, local landmarks, and any other information
 which would identify the location,
 - (3) the location where a copy of the application is available for public inspection,
 - (4) the name and address of the Department where written comments, objections, or requests for informal conferences formal hearings on the application may be submitted pursuant to subsection P of this section,
 - (5) if an applicant seeks a permit to mine which includes relocation or closing of a public road, a copy of the county resolution pertaining to the affected county road, and
 - 6) such other information as is required by the Department.

- 2. Any property owner or resident of an occupied dwelling who may be adversely affected located within one (1) mile of the mining operation shall have the right to protest the issuance of a permit and request a public formal hearing.
- 3. The Department shall notify the surface owners of any hearings in connection with applications or permits in the same manner as the operator is notified.
- 4. Such protests must be received by the Department within fourteen (14) days after the date of publication of the newspaper advertisement. If a <u>public formal</u> hearing is requested, the Department shall then hold <u>an informal</u> <u>a formal</u> hearing in the vicinity of the proposed mining.
- 5. Upon completion of findings after the hearing, the Department shall determine whether to issue or deny the permit, and shall notify all parties of its decision.
- 6. Any decision regarding the issuance of a permit under this section shall be appealable when entered, as provided in the Administrative Procedures Act.
- I. Each application for a new operation shall contain, where applicable, a list of all other licenses and permits needed by the applicant to conduct the proposed mining operation. This list shall identify each license and permit by:
 - 1. Type of permit or license;
 - 2. Name and address of issuing authority;

3. Identification number or a copy of the application for permits or licenses or, if issued, a copy of the permit or license; and

4. If a decision has been made, the date of approval or disapproval by each issuing authority.

An existing operation which does not have on file a list of the applicable licenses or permits with the Department on the date of enactment of this act June 5, 1998, shall not be out of compliance with the provisions of this section. Any renewal of an existing permit or expansion or amendment to an existing operation upon time of application shall submit a copy of all approved licenses and permits issued by other agencies or jurisdictions.

Identifications of all permits and licenses shall include local government agencies with jurisdiction over or an interest in the area of the proposed mining operation including, but not limited to, planning agencies, water and sewer authorities; and all state and federal government agencies with authority to issue permits and licenses applicable to the proposed mining operation, including all state environmental agencies, the U.S. Army Corps of Engineers, the U.S. Department of Agriculture Natural Resources Conservation Service district office, and federal fish and wildlife agencies.

J. An operator desiring to have such operator's permit amended to cover additional land may file an amended application with the Department. Upon receipt of the amended application, and such

additional bond as may be required under the provisions of the Mining Lands Reclamation Act, the Department shall issue an amendment to the original permit covering the additional land described in the amended application, without the payment of any additional fee.

- K. An operator may withdraw any land covered by a permit, deleting affected land therefrom, by notifying the Department, in which case the penalty of the bond or security filed by such operator pursuant to the provisions of the Mining Lands Reclamation Act shall be reduced proportionately.
- L. Permits issued to an operator may be transferable to another operator, provided the new operator can demonstrate to the Department, prior to the transfer of ownership, that conditions and obligations required for the permit will be met and the new operator has submitted a performance bond or other guarantee, or has obtained the bond coverage of the original permittee.
- M. The perimeter of the permit area shall be clearly marked by durable and recognizable markers or by other means approved by the Department.
- N. The Department shall determine the blasting distance to transmission lines by rule.
- O. 1. If any mining operations where blasting is required occur within the limits of a municipality with a population in excess of three hundred thousand (300,000) according to the latest

Federal Decennial Census or within the limits of a municipality within a county with a population in excess of three hundred thousand (300,000) according to the latest Federal Decennial Census, the application for a permit pursuant to subsections C and D of this section shall be accompanied by proof that the operator is in full compliance with all applicable regulations of the municipality. Certified copies of any required municipal permits and any other required written municipal approvals shall be attached to the application when submitted to the Department. No mining permit shall be issued by the Department unless the applicant first complies with the requirements of this subsection. A municipality is not required to reconsider requests denied by the municipality related to the same site unless the municipality determines there has been a material change in the application.

2. The provisions of paragraph 1 of this subsection shall not apply to existing permitted operations, revisions or amendments thereto, or any application on file with the Department prior to May 25, 2005. In addition, the provisions of paragraph 1 of this subsection shall not apply to any future operation on property directly adjacent to property on which a permitted operation is located, provided that the operation is permitted and the adjacent property is owned or leased by the operator on the effective date of this act May 25, 2005. For purposes of this subsection, properties separated by a public road shall be considered to be adjacent.

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	P. Within a reasonable time, as established by the Department,
	written comments or objections on permit or bond release
	applications may be submitted to the Department by public entities
	including $\underline{\hspace{0.1in}}$ but not limited to $\underline{\hspace{0.1in}}$ the local soil conservation district,
	with respect to the effects of the proposed mining operations on the
	environment.
	Q. Any person having an interest in or who is or may be
	adversely affected by the decision on a permit or bond release
	application, or any federal, state, or local agency, shall have the
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Q. Any person having an interest in or who is or may be adversely affected by the decision on a permit or bond release application, or any federal, state, or local agency, shall have the right to request in writing that the Department hold an informal conference a formal hearing on the application. The Department shall hold the informal conference formal hearing within a reasonable time following the receipt of the written request at a location in the vicinity of the proposed or active surface mining or reclamation operation.

SECTION 2. This act shall become effective November 1, 2026.

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FINANCIAL REPORT

OKLAHOMA DEPARTMENT OF MINES FY 2026 STATE BUDGET WORK PROGRAM

MONTH ENDING SUMMARY

November 30, 2025

FS Page # 1

Section A		November 30, 2025	Percentage of	Vear Evnired:	42%
EXPENDITURES FISCAL YEAR 2026	0060666666	Budget Work	Year to Date	Cumulative %	Budget
		Program	Expenses	Funds	Remaining
			985988999	Expended	
Activity: 01 ADMINISTRATION Sub.	Activity 00001				
State Appropriations	19X01-0100001	338,954.00	95,200.51	28.09%	243,753.49
Revolving Fund General Expenses	20000-0100001	466,459.00	214,585.09	46.00%	251,873.91
Sub Total	-	\$805,413.00	\$309,785.60	38.46%	\$495,627.40
Activity: 03 NON COAL PROGRAM					
State Appropriations	19X01-0300001	867,079.00	358,680.25	41.37%	508,398.75
Revolving Fund General Expenses	20000-0300001	748,087.00	304,857.02	40.75%	443,229.98
Sub Total	_	\$1,615,166.00	\$663,537.27	41.08%	\$951,628.73
Activity: 01 DATA PROCESSING Sub	Activity 00088				
Revolving Fund General Expenses	20000-8800001	19,054.00	1,263.76	6.63%	17,790.24
State Appropriations	19X01-8800001 _	142,650.00	17,622.24	12.35%	125,027.76
Sub Total		\$161,704.00	\$18,886.00	11.68%	\$142,818.00
Activity: 010 OKLA MINER TRAINING	<u>G INSTITUTE</u>				
Revolving Fund OMTI Expenses	20500-1000010	222,620.00	68,283.49	30.67%	154,336.51
Federal MSHA Grant Funds	40500-1000010	200,000.00	0.00	0.00%	200,000.00
Sub Total	_	\$422,620.00	\$68,283.49	16.16%	\$354,336.51
AGENCY TOTAL EXPENSES		\$3,004,903.00	\$1,060,492.36	35%	1,944,410.64
Ocation B					
Section B MONTHLY EXPENDITURES FISCAL YE	EAR 2026		Current		
	-/11 -0-0		Current	Total %	
	- AI (2020	Budgeted		Total %	
		Expenditures			
			Month	Current Month	
Activity: 01 ADMINISTRATION Sub A		Expenditures	Month Actual	Current Month Expenditures	
		Expenditures Available	Month Actual Expenditures	Current Month Expenditures VS Budget	
State Appropriations	Activity 00001	Expenditures	Month Actual	Current Month Expenditures	
State Appropriations Revolving Fund General Expenses	<u>Activity 00001</u> 19X01-0100001	Expenditures Available 28,246.17 38,871.58	Month Actual Expenditures 18,828.83 41,301.42	Current Month Expenditures VS Budget 66.66% 106.25%	
State Appropriations Revolving Fund General Expenses Sub Total	<u>Activity 00001</u> 19X01-0100001	Expenditures Available 28,246.17	Month Actual Expenditures 18,828.83	Current Month Expenditures VS Budget	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM	Activity 00001 19X01-0100001 20000-0100001 —	28,246.17 38,871.58 \$67,117.75	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25	Current Month Expenditures VS Budget 66.66% 106.25% 89.59%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations	Activity 00001 19X01-0100001 20000-0100001 -	28,246.17 38,871.58 \$67,117.75	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91	Current Month Expenditures VS Budget 66.66% 106.25% 89.59%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses	Activity 00001 19X01-0100001 20000-0100001 —	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations	Activity 00001 19X01-0100001 20000-0100001 -	28,246.17 38,871.58 \$67,117.75	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91	Current Month Expenditures VS Budget 66.66% 106.25% 89.59%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub	Activity 00001 19X01-0100001 20000-0100001 19X01-0300001 20000-0300001 0 Activity 00088	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58 \$134,597.17	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub Revolving Fund General Expenses	19X01-0100001 19X01-0100001 20000-0100001 	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58 \$134,597.17	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub	Activity 00001 19X01-0100001 20000-0100001 19X01-0300001 20000-0300001 0 Activity 00088	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58 \$134,597.17	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub Revolving Fund General Expenses State Appropriations Sub Total	19X01-0100001 19X01-0100001 20000-0100001 19X01-0300001 20000-0300001 20000-8800001 19X01-8800001	\$67,117.75 \$67,117.75 \$2,256.58 62,340.58 \$134,597.17 \$1,587.83 11,887.50	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37 347.14 3,413.49	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub Revolving Fund General Expenses State Appropriations Sub Total Activity: 010 OKLA MINER TRAINING	Activity 00001 19X01-0100001 20000-0100001	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58 \$134,597.17 1,587.83 11,887.50 \$13,475.33	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37 347.14 3,413.49 \$3,760.63	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37% 21.86% 28.71% 27.91%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub Revolving Fund General Expenses State Appropriations Sub Total Activity: 010 OKLA MINER TRAINING	Activity 00001 19X01-0100001 20000-0100001	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58 \$134,597.17 1,587.83 11,887.50 \$13,475.33	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37 347.14 3,413.49 \$3,760.63 68,283.49	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37% 21.86% 28.71% 27.91%	
State Appropriations Revolving Fund General Expenses Sub Total Activity: 03 NON COAL PROGRAM State Appropriations Revolving Fund General Expenses Sub Total Activity: 01 DATA PROCESSING Sub Revolving Fund General Expenses State Appropriations Sub Total Activity: 010 OKLA MINER TRAINING Revolving Fund OMTI Expenses	Activity 00001 19X01-0100001 20000-0100001	28,246.17 38,871.58 \$67,117.75 72,256.58 62,340.58 \$134,597.17 1,587.83 11,887.50 \$13,475.33	Month Actual Expenditures 18,828.83 41,301.42 \$60,130.25 72,019.91 65,764.46 \$137,784.37 347.14 3,413.49 \$3,760.63	Current Month Expenditures VS Budget 66.66% 106.25% 89.59% 99.67% 105.49% 102.37% 21.86% 28.71% 27.91%	

OKLAHOMA DEPARTMENT OF MINES FY 2026 Cash Summary November 30, 2025

Section A

Fund-Acct		Beg Balance 1-Jul-25	FY2025 Paid in FY26	FY 2026 Receipts	FY 2026 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19401/19411-,19501 Appropriated Funds		48,647.36	24,928.56	0.00	0.00	(3,818.50)	19,900.30
19402-0100001 Appropriated Funds (Administration)		0.00	0.00	338,954.00	95,200.51	0.00	243,753.49
19402-0300001 Appropriated Funds (NonCoal Program)		0.00	0.00	867,079.00	358,680.25	0.00	508,398.75
19402-8800001 Appropriated Funds (Data Processing)		0.00	0.00	142,650.00	17,622.24	0.00	125,027.76
Total Appropriated - State	-	\$48,647.36	\$24,928.56	\$1,348,683.00	\$471,503.00	(\$3,818.50)	\$897,080.30
Fund 200 ODM State Revolving	\$	20,465.78	\$ 25,955.95	\$ 685,781.27	\$ 494,749.92	\$ -	\$ 185,541.18
Fund 205 OMTI State Revolving	\$	75,624.87	\$ 37,092.06	\$ 225,335.74	\$ 68,283.49		\$ 195,585.06
Fund 405 Federal - MSHA	\$	194,690.96	\$ 194,690.96	\$ -	\$ 		\$
Total Other Funds	\$	290,781.61	\$ 257,738.97	\$ 911,117.01	\$ 563,033.41	\$ -	\$ 381,126.24
Agency Totals		\$339,428.97	\$282,667.53	\$2,259,800.01	\$1,034,536.41	(\$3,818.50)	\$1,278,206.54

Section B										
	MONTH ENDING CAS	SH E	BALANCES FO	R	THE REVOLV	ING	FUND 200			*
Month ending	FY2020		FY2021		FY2022		FY2023	FY2024	FY2025	FY2026
1-Jul	373,249		169,124		165,071		79,254	273,378	20,824	20,466
31-Jul	291,099		99,107		166,416		7,124	196,684	206,925	65,540
31-Aug	206,455		66,671		67,530		438,207	281,045	135,196	5,800
30-Sep	304,916		48,409		130,060		293,088	202,486	29,202	127,586
31-Oct	210,439		251,423		23,155		261,436	215,077	214,744	47,407
30-Nov	375,378		352,327		172,850		403,649	307,478	50,049	185,541
31-Dec	298,846		271,792		147,163		349,405	190,750	27,684	
31-Jan	263,950		168,008		8,677		246,028	136,676	16,183	
28-Feb	337,124		278,711		20,526		397,634	228,926	57,125	
31-Mar	246,126		254,248		13,618		298,268	133,361	9,184	
30-Apr	353,558		136,108		15,672		199,263	36,928	86,523	
31-May	284,313		242,550		33,232		437,285	134,767	17,658	
30-Jun	169,124		165,071		79,254		273,378	20,824	20,466	
Totals	\$3,714,576.88		\$2,503,548.57		\$1,043,223.76		\$3,684,019.82	\$2,358,381.26	\$891,761.85	\$452,339.93
Monthly Average	\$ 285,736.68	\$	192,580.66	\$	80,247.98	\$	283,386.14	\$ 181,413.94	\$ 68,597.07	\$ 75,389.99
Monthly average change to Prior Year		\$	(93,156.02)	\$	(112,332.68)	\$	203,138.16	\$ (101,972.20)	\$ (112,816.88)	\$ 6,792.92
Percentage of Change to Prior Year			-32.60%		-58.33%		253.14%	-35.98%	-62.19%	9.90%

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MEMORANDUM - Monthly Cash Allocation Schedule	,	July-June		BALANCES IN ESCRO	W ACCOUNTS:	
19402-0100001 Administration	\$	28,246		1125 Clearing Account		\$69,034
19402-0300001 Minerals Program	\$	72,257		1125A Special Account		
19402-0300001 Data Processing / IT	\$	11,888		Bonds Forfeited	\$1,273,600	\$3,187,892
	\$	-	,	Cash Bonds	\$1,812,066	
	\$	112,390		Hearing Deposits	\$0	
				Civil Penalties	\$102,226	

OKLAHOMA DEPARTMENT OF MINES FY 2026 STATE BUDGET WORK PROGRAM

MONTH ENDING SUMMARY

November 30, 2025

FS Page #3

CASH RECEIPTS FOR FISCAL YEAR 20	026	62.27.254	لانتمداني تترقع فتوقعوه	Budget	Total	Budget	
Type of Revenue				Work	Collected	Balance	Budgeted Fun
	33		Fund	Program	Year to date	Remaining	Collect
			200	0.00	0.00	0.00	
425841-01 Coal Prod. Fees	•	000 000	200	0.00	0.00		
425841-02 Non Coal Prod. Fees	\$	980,000	200	980,000.00	459,547.40	520,452.60	4
425844-02 Permits-Non Coal	\$	150,000	200	150,000.00	36,879.94	113,120.06	2
425844-03 Permits-Blasting	\$	5,000	200	5,000.00	3,400.00	1,600.00	6
425845 Permit Revisions			200	0.00	0.00	0.00	
433199 Other Fines, Penalties (Civil)	\$	55,000	200	55,000.00	0.00	55,000.00	
433144 Late Production Fee Penalty	\$	10,000	200	10,000.00	1,662.21	8,337.79	1
58105 Reimbursement for Funds Expended	\$		200	0.00	184,291.72	(184,291.72)	
483631 Sale of Vehicles	\$	6,750	200	6,750.00	0.00	6,750.00	
489199 Other Non Revenue Receipts	\$	8,000	200	8,000.00	0.00	8,000.00	
	\$	1,214,750		1,214,750.00	685,781.27	528,968.73	5
405040 Contigueto Face OMTI	•	2 000	205	3,000,00	680.00	1 320 00	3.
125843 Certificate Fees OMTI	\$	2,000	205	2,000.00	680.00	1,320.00 58,777.04	4
478105 Registration /Training fees	\$	107,700	205	107,700.00	48,922.96	11.11.00.	
425841-02 Non Coal Prod. Fees OMTI	\$	92,500	205	85,000.00	40,135.89	44,864.11	4
489199 Other Non Revenue Receipts			205	7,500.00	4,259.42	3,240.58	. 5
	\$	202,200		202,200.00	93,998.27	108,201.73	4
455101 MSHA Grant			. 405	200,000.00	0.00	200,000.00	
100 TOT MIGHTY Grant	\$	200,000	,,,,,	200,000.00	0.00	200,000.00	
Total Receipts	\$	1,616,950		\$1,616,950.00	\$779,779.54	\$837,170.46	48
Section B							
	EARS	253555	7.888888	2727777777		85388385750	
Section B EXPENDITURES BY FUND - PRIOR YE		appropriated	State	ОМТІ	Federal	Federal	To
		appropriated Funds	State Revolving	OMTI Revolving	Federal A&E	Federal MSHA	To
		the state of the s					Tc Fur
XPENDITURES BY FUND - PRIOR YE	^	Funds Fund 19x	Revolving Fund 200	Revolving Fund 205	A&E Fund 400	MSHA Fund 405	Fur
XPENDITURES BY FUND - PRIOR YE FY2025	\$	Funds Fund 19x 1,197,594	Revolving Fund 200 \$ 1,186,163	Revolving Fund 205 \$ 219,258	A&E Fund 400	MSHA Fund 405 \$ 200,000	Fur \$ 2,803,0
FY2025 FY2024	\$ \$	Funds Fund 19x 1,197,594 827,574	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143	Revolving Fund 205 \$ 219,258 \$ 203,500	A&E Fund 400 \$ - \$ -	MSHA Fund 405 \$ 200,000 \$ 25,989	\$ 2,803,0 \$ 2,391,2
FY2025 FY2024 FY2023	\$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700	A&E Fund 400 \$ - \$ - \$ -	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0
FY2025 FY2024 FY2023 FY2022	\$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401	A&E Fund 400 \$ - \$ - \$ - \$ 158,943	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3
FY2025 FY2024 FY2023 FY2022 FY2021	\$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693	A&E Fund 400 \$ - \$ - \$ - \$ 158,943 \$ 1,031,316	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020	\$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273	A&E Fund 400 \$ - \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8
FY2025 FY2024 FY2023 FY2022 FY2021	\$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,216,699 \$ 1,020,349	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020	\$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489	A&E Fund 400 \$ - \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5 \$ 3,045,0
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,216,699 \$ 1,020,349	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971 \$ 1,004,601	\$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5 \$ 3,045,0 \$ 2,974,6
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018	\$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489	A&E Fund 400 \$ - \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5 \$ 3,045,0
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,807 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971 \$ 1,004,601	\$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5 \$ 3,045,0 \$ 2,974,6
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971 \$ 1,04,601 \$ 1,054,431 \$ 1,117,097	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,016,4
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014	99999999999999999	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971 \$ 1,004,601 \$ 1,054,431 \$ 1,117,097 \$ 1,111,299	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,127,3 \$ 3,097,4
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114	A&E Fund 400 S - S - S 158,943 S 1,031,316 S 1,131,337 S 1,074,782 S 1,026,971 S 1,004,601 S 1,054,431 S 1,117,097 S 1,111,299 S 1,045,979	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2012	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314 \$ 913,560	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503	A&E Fund 400 S - S - S 158,943 S 1,031,316 S 1,131,337 S 1,074,782 S 1,026,971 S 1,004,601 S 1,054,431 S 1,117,097 S 1,111,299 S 1,045,979 S 1,000,892	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,016,3 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4 \$ 2,826,0
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2012 FY2012 FY2011	99999999999999	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314 \$ 913,560 \$ 851,886	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971 \$ 1,004,601 \$ 1,054,431 \$ 1,117,097 \$ 1,111,299 \$ 1,045,979 \$ 1,000,892 \$ 1,021,917	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,435,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,016,4 \$ 3,127,3 \$ 3,097,4 \$ 2,856,0 \$ 2,850,6
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2014 FY2013 FY2011 FY2011 FY2010	9999999999999999	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902 864,485	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 913,560 \$ 851,886 \$ 787,441	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082 \$ 113,430	A&E Fund 400 \$ - \$ - \$ 158,943 \$ 1,031,316 \$ 1,131,337 \$ 1,074,782 \$ 1,026,971 \$ 1,004,601 \$ 1,054,431 \$ 1,117,097 \$ 1,111,299 \$ 1,045,979 \$ 1,000,892 \$ 1,021,917 \$ 1,047,514	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882 \$ 101,321	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,435,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,016,4 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4 \$ 2,826,0 \$ 2,850,6 \$ 2,914,1
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2012 FY2012 FY2010 FY2010 FY2010 FY2010 FY2010 FY2010 FY2010	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902 864,485 1,012,361	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314 \$ 913,560 \$ 851,886 \$ 787,441 \$ 848,614	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082 \$ 113,430 \$ 109,323	A&E Fund 400 S - S - S 158,943 S 1,031,316 S 1,131,337 S 1,074,782 S 1,026,971 S 1,004,601 S 1,054,431 S 1,117,097 S 1,111,299 S 1,045,979 S 1,000,892 S 1,021,917 S 1,047,514 S 1,094,945	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882 \$ 101,321 \$ 108,954	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5 \$ 3,045,0 \$ 2,974,6 \$ 3,016,4 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4 \$ 2,856,6 \$ 2,914,1 \$ 3,174,1
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2016 FY2015 FY2014 FY2013 FY2012 FY2011 FY2010 FY2009 FY2009 FY2009 FY2009	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902 864,485 1,012,361 1,079,254	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314 \$ 913,560 \$ 851,886 \$ 787,441 \$ 848,614 \$ 776,858	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082 \$ 113,430 \$ 109,323 \$ 110,639	A&E Fund 400 \$	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882 \$ 101,321 \$ 108,954 \$ 117,595	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,188,5 \$ 3,045,0 \$ 2,974,6 \$ 3,016,4 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4 \$ 2,826,0 \$ 2,914,1 \$ 3,174,1 \$ 3,051,5
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2012 FY2011 FY2010 FY2009 FY2009 FY2009 FY2008 FY2008	999999999999999999	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902 864,485 1,012,361 1,079,254 932,315	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314 \$ 913,560 \$ 851,886 \$ 787,441 \$ 448,614 \$ 776,858 \$ 832,853	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082 \$ 113,430 \$ 109,323 \$ 110,639 \$ 119,959	A&E Fund 400 S - S - S 158,943 S 1,031,316 S 1,131,337 S 1,074,782 S 1,026,971 S 1,004,601 S 1,054,431 S 1,117,097 S 1,111,299 S 1,045,979 S 1,000,892 S 1,021,917 S 1,047,514 S 1,094,945 S 967,160 S 880,661	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882 \$ 101,321 \$ 108,954 \$ 117,595 \$ 117,216	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,322,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4 \$ 2,826,0 \$ 2,914,1 \$ 3,174,1 \$ 3,051,5 \$ 2,883,0
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2012 FY2011 FY2010 FY2000 FY2010 FY2000 FY2010 FY2000 FY2000 FY2000 FY2000	9999999999999999999	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902 864,485 1,012,361 1,079,254 932,315 849,165	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,219,052 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,572 \$ 902,397 \$ 933,044 \$ 857,314 \$ 913,560 \$ 851,886 \$ 787,441 \$ 913,560 \$ 851,886 \$ 787,441 \$ 913,560 \$ 851,886 \$ 787,441 \$ 848,614 \$ 776,858 \$ 832,853 \$ 844,577	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082 \$ 113,430 \$ 109,323 \$ 110,639 \$ 119,959 \$ 116,769	A&E Fund 400 S - S - S 158,943 S 1,031,316 S 1,131,337 S 1,074,782 S 1,026,971 S 1,004,601 S 1,054,431 S 1,117,097 S 1,111,299 S 1,045,979 S 1,000,892 S 1,021,917 S 1,047,514 S 1,094,945 S 967,160 S 880,661 S 875,425	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882 \$ 101,321 \$ 108,954 \$ 117,595 \$ 117,216 \$ 113,478	\$ 2,803,0 \$ 2,391,2 \$ 2,794,0 \$ 2,983,3 \$ 3,435,8 \$ 3,1435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,127,3 \$ 3,097,4 \$ 2,851,4 \$ 2,826,0 \$ 2,850,6 \$ 2,914,1 \$ 3,051,5 \$ 2,883,0 \$ 2,799,4
FY2025 FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015 FY2014 FY2013 FY2012 FY2011 FY2010 FY2009 FY2009 FY2009 FY2008 FY2008	999999999999999999	Funds Fund 19x 1,197,594 827,574 793,399 1,018,002 748,652 735,966 770,377 757,441 769,221 769,214 859,912 829,586 758,029 740,799 810,902 864,485 1,012,361 1,079,254 932,315	Revolving Fund 200 \$ 1,186,163 \$ 1,334,143 \$ 1,413,809 \$ 1,415,907 \$ 1,216,699 \$ 1,020,349 \$ 960,396 \$ 950,995 \$ 942,575 \$ 902,397 \$ 903,3044 \$ 857,314 \$ 913,560 \$ 851,886 \$ 787,441 \$ 848,614 \$ 488,614 \$ 848,614 \$ 848,614 \$ 848,614 \$ 848,614 \$ 76,858 \$ 832,853 \$ 844,577 \$ 719,274	Revolving Fund 205 \$ 219,258 \$ 203,500 \$ 297,700 \$ 206,401 \$ 197,693 \$ 201,273 \$ 163,039 \$ 154,489 \$ 146,141 \$ 121,417 \$ 149,999 \$ 94,532 \$ 142,114 \$ 67,503 \$ 86,082 \$ 113,430 \$ 110,639 \$ 119,959 \$ 116,769 \$ 81,258	A&E Fund 400 S - S - S 158,943 S 1,031,316 S 1,131,337 S 1,074,782 S 1,026,971 S 1,004,601 S 1,054,431 S 1,117,097 S 1,111,299 S 1,045,979 S 1,000,892 S 1,021,917 S 1,047,514 S 1,094,945 S 967,160 S 880,661 S 875,425 S 893,700	MSHA Fund 405 \$ 200,000 \$ 25,989 \$ 199,168 \$ 184,091 \$ 126,165 \$ 150,533 \$ 160,000 \$ 145,754 \$ 103,684 \$ 128,806 \$ 97,984 \$ 108,000 \$ 47,995 \$ 103,274 \$ 79,882 \$ 101,321 \$ 108,954 \$ 117,595 \$ 117,216 \$ 113,478 \$ 102,119	\$ 2,803,0 \$ 2,391,2 \$ 2,704,0 \$ 2,983,3 \$ 3,435,8 \$ 3,435,8 \$ 3,045,0 \$ 2,974,6 \$ 3,016,4 \$ 3,127,3 \$ 3,097,4 \$ 2,850,6 \$ 2,914,1 \$ 3,174,1 \$ 3,174,1 \$ 3,174,1 \$ 3,174,1 \$ 3,174,1 \$ 2,826,0 \$ 2,914,1 \$ 3,174,1 \$ 3,17

FS Page #4

Oklahoma Department of Mines

FY2026 Comparative Expenditure Analysis
Average Monthly Basis By Major Cost Category
November 30, 2025

Expenditure Analysis	FY-2025 Actual Mo. Exp Averaged	FY-2026 Actual Mo. Exp Averaged	Variance FY2025 to FY2026 (over) under	FY-2026 Budget Work Program Averaged	Budget Variance <mark>(over)</mark> under
Personal Services	169,661	171,359	(1,698)	178,744	7,385
* includes Salary, Insurance premiums, Retiremen	t contributions, Interagency	professional service	ces		
Professional Services	36,490	17,504	18,986	48,406	30,902
includes auditing, surveyor, and interagency profe	essional contracts and cont	ract with EOSC			
Fravel & Agency Direct payments	3,237	3,764	(527)	3,537	(227)
includes in state, out of state, registration fees, P	ikepass, and airline tickets				
Communication	864	496	368	583	87
includes line charges, long distance programs, pa	agers, and cell phones				
Equipment	16	0	16	0	0
includes individual equipment purchases over \$5	00, in accordance with the	Central Purchasing	Act		
Supplies	988	1,068	(90)	1.042	(26)
Supplies operational supplies- expendable and non expend		100 * 100 100 100	(80) blies	1,042	(26)
		3.1			
Rent of Space	6,060	8,106	(2,046)	7,792	(314)
Lease of office space for ODM					
DP Operating Expenses	8,205	341	7,864	604	263
includes costs direct to the DP sub activity, and o	ther DP costs in separate p	programs			
Vehicle Expenses	2,706	2,056	650	3,571	1,515
Primarily includes fuel, motor vehicle supplies & p	parts				
Repair to equipment	1,124	1,613	(489)	1,592	(22)
includes repair to vehicles and other office equipr		1,1-1-1	(100)	.,	()
Other Operating Expenses	4,233	5,791	(1,559)	3,392	(2,399)
Julier Operating Expenses	4,255	5,791	(1,559)	3,392	(2,399)
		•	•	•	•
Freight Postage	0 1,021	0 1,001	0 20	0 2,458	0 1,457
Printing Contracts	91	80	11	0	(80)
Advertising	58	10	48	0	(10)
nformational Service Memberships (includes IMCC)	37 1,777	13 3,575	24 (1,798)	271 242	258 (3,333)
Moving Expenses	0	0	0	0	0
Property, Liability Insurance	270	0	270	0	0
Rent of Equipment (copiers, vehicles) Other state agencies/ undesignated misc.	978 0	1,113 0	(135) 0	421 0	(692) 0
		0.40.000			
Total Agency Expenses	<u>233,584</u>	<u>212,098</u>	<u>21,485</u>	<u>249,263</u>	<u>37,164</u>
-	FY-2024	FY-2026	Variance	BWP	Budget
Funding Summary	Funding Averaged	Funding Averaged	FY2025 to FY2026 (over) under	Funding Averaged	Variance (over) under
- 			200 8 8 8 8		# 10 ACCESSES
Appropriated Funds 19xx Revolving Fund 200	99,800 98,847	94,301 104,141	5,499 (<mark>5,294</mark>)	112,390 102,800	18,090 (1,341)
Revolving Fund 200	18,270	13,657	4,614	17,406	3,749
MSHA (20% Match) 405	16,667	<u>0</u>	16,667	16,667	16,667
Total Funding	\$233,584	\$212,098	\$21,485	\$249,263	\$37,164
2.96 1 44 305 305	** ***				****

\$2,803,003

Expenses Annualized

\$1,060,492

\$257,821

\$2,991,151

\$445,969

Oklahoma Department of Mines Budget versus Expenditures Comparison

FY-2025	November 30, Total	Actual	Percent	Unexpended	Percent
19 FTE	Budget	Expenditures	Expended	Budget	Available
Appropriated 19X	1,215,420	1,197,594	98.53%	17,825	1.47%
Revolving 200	1,258,537	1,186,163	94.25%	72,374	5.75%
OMTI Revolving 205	203,500	219,258	107.74%	-15,758	-7.74%
Fed- MSHA 405	200,000	200,000	100.00%	0	0.00%
Total FY-2024	2,877,457	2,803,015	97.41%	74,442	2.59%
FY-2024 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	844,933	827,574	97.95%	17,359	2.05%
Revolving 200 OMTI Revolving 205	1,392,743 203,500	1,334,143 203,500	95.79% 100.00%	58,600 0	4.21% 0.00%
Fed- MSHA 405	200,000	25,989	12.99%	174,011	87.01%
Total FY-2024	2,641,176	2,391,206	90.54%	249,970	9.46%
FY-2023	Total	Actual	Percent	Unexpended	Percent
19 FTE	Budget	Expenditures	Expended	Budget	Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	297,693	100.00%	7	0.00%
Fed- MSHA 405	200,000	199,168	99.58%	832	0.42%
Total FY-2023	2,835,111	2,704,068	95.38%	131,043	4.62%
FY-2022	Total	Actual	Percent	Unexpended	Percent
17.5 (at 6/30/3022)	Budget	Expenditures	Expended	Budget	Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
Total FY-2022	3,861,424	2,983,345	77.26%	878,080	22.74%
FY-2021	Total	Actual	Percent	Unexpended	Percent
28.5 FTE	Budget	Expenditures	Expended	Budget	Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
Total FY-2021	3,759,079	3,322,878	88.40%	436,200	11.60%
FY-2020	Total	Actual	Percent	Unexpended	Percent
28.5 FTE	Budget	Expenditures	Expended	Budget	Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400 Fed- MSHA 405	1,261,457 174,000	1,131,337 150,533	89.68% 86.51%	130,120 23,467	10.32% 13.49%
Total FY-2020	3,700,379	3,435,809	92.85%	264,570	7.15%
	Total	Actual	Percent	Cancelled	Percent
	Budget 3,574,477	Expenditures	Expended 89 20%	Budget 385 930	Cancelled 10.80%
		3,188,527 3,045,050	89.20% 89.56%	385,930 354,787	10.80%
32.0 FTE FY-2019					6.08%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017	3,399,837 3,167,361	2,974,643	93.92%	192,719	
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016	3,399,837 3,167,361 3,334,746	2,974,643 3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2015	3,399,837 3,167,361 3,334,746 3,465,793	2,974,643 3,016,439 3,195,097	90.45% 92.19%	318,307 270,696	9.55% 7.81%
32.0 FTE FY-2019 32.0 FTE FY-2017 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2015 32.0 FTE FY-2014	3,399,837 3,167,361 3,334,746	2,974,643 3,016,439	90.45%	318,307	9.55% 7.81% 4.56% 9.92%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2014 30.0 FTE FY-2013 30.0 FTE FY-2013	3,399,837 3,167,361 3,334,746 3,465,793 3,297,641 3,165,356 3,051,294	2,974,643 3,016,439 3,195,097 3,147,124 2,851,431 2,864,367	90.45% 92.19% 95.44% 90.08% 93.87%	318,307 270,696 150,517 313,925 186,927	9.55% 7.81% 4.56% 9.92% 6.13%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2015 32.0 FTE FY-2015 32.0 FTE FY-2014 30.0 FTE FY-2013 30.0 FTE FY-2012 31.0 FTE FY-2011	3,399,837 3,167,361 3,334,746 3,465,793 3,297,641 3,165,356 3,051,294 3,095,832	2,974,643 3,016,439 3,195,097 3,147,124 2,851,431 2,864,367 2,850,669	90.45% 92.19% 95.44% 90.08% 93.87% 92.08%	318,307 270,696 150,517 313,925 186,927 245,163	9.55% 7.81% 4.56% 9.92% 6.13% 7.92%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2015 32.0 FTE FY-2014 30.0 FTE FY-2013 30.0 FTE FY-2012 31.0 FTE FY-2011 32.5 FTE FY-2010	3,399,837 3,167,361 3,334,746 3,465,793 3,297,641 3,165,356 3,051,294	2,974,643 3,016,439 3,195,097 3,147,124 2,851,431 2,864,367	90.45% 92.19% 95.44% 90.08% 93.87%	318,307 270,696 150,517 313,925 186,927	9.55% 7.81% 4.56% 9.92% 6.13% 7.92% 6.68%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2015 32.0 FTE FY-2015 32.0 FTE FY-2014 30.0 FTE FY-2013 30.0 FTE FY-2012 31.0 FTE FY-2011 32.5 FTE FY-2010 34.5 FTE FY-2009 35.5 FTE FY-2009	3,399,837 3,167,361 3,334,746 3,465,793 3,297,641 3,165,356 3,051,294 3,095,832 3,122,673 3,383,277 3,196,590	2,974,643 3,016,439 3,195,097 3,147,124 2,851,431 2,864,367 2,850,669 2,914,191 3,174,196 3,051,507	90.45% 92.19% 95.44% 90.08% 93.87% 92.08% 93.32% 93.82% 95.46%	318,307 270,696 150,517 313,925 186,927 245,163 208,482 209,081 145,083	9.55% 7.81% 4.56% 9.92% 6.13% 7.92% 6.68% 6.18% 4.54%
32.0 FTE FY-2019 32.0 FTE FY-2018 32.0 FTE FY-2016 32.0 FTE FY-2016 32.0 FTE FY-2015 32.0 FTE FY-2014 30.0 FTE FY-2013 30.0 FTE FY-2012 31.0 FTE FY-2012 31.0 FTE FY-2011 32.5 FTE FY-2010 34.5 FTE FY-2009 35.5 FTE FY-2008	3,399,837 3,167,361 3,334,746 3,465,793 3,297,641 3,165,356 3,051,294 3,095,832 3,122,673 3,383,277 3,196,590 3,083,539	2,974,643 3,016,439 3,195,097 3,147,124 2,851,431 2,864,367 2,850,669 2,914,191 3,174,196 3,051,507 2,883,004	90.45% 92.19% 95.44% 90.08% 93.87% 92.08% 93.32% 93.82% 95.46% 93.50%	318,307 270,696 150,517 313,925 186,927 245,163 208,482 209,081 145,083 200,535	9.55% 7.81% 4.56% 9.92% 6.13% 7.92% 6.68% 6.18% 4.54% 6.50%
32.0 FTE FY-2018 32.0 FTE FY-2017 32.0 FTE FY-2016 32.0 FTE FY-2015 32.0 FTE FY-2014 30.0 FTE FY-2013 30.0 FTE FY-2012 31.0 FTE FY-2012 31.0 FTE FY-2010 34.5 FTE FY-2009 35.5 FTE FY-2009	3,399,837 3,167,361 3,334,746 3,465,793 3,297,641 3,165,356 3,051,294 3,095,832 3,122,673 3,383,277 3,196,590	2,974,643 3,016,439 3,195,097 3,147,124 2,851,431 2,864,367 2,850,669 2,914,191 3,174,196 3,051,507	90.45% 92.19% 95.44% 90.08% 93.87% 92.08% 93.32% 93.82% 95.46%	318,307 270,696 150,517 313,925 186,927 245,163 208,482 209,081 145,083	9.55% 7.81% 4.56% 9.92% 6.13% 6.68% 6.18% 4.54% 6.50% 5.38% 5.99%



Oklahoma Miner Training Institute Budget EASTERN OKLAHOMA STATE COLLEGE 1301 WEST MAIN WILBURTON, OK 74578-4999

OMTI CONTRACT #Z036920

TERM:October 1, 2025 - September 30, 2026

FOR THE PERIOD: October 1, 2025 - October 31, 2025

CURRENT CHARGES 00 \$5,466.1 00 \$3,695.1 00 \$1,376.0 00 \$1,7232.8 00 \$8,039.8	14 \$3,695.14 14 \$3,695.14 20 \$1,376.00 40 \$3,000.40	\$60,127.8 \$40,646.8 \$40,646.8 \$15,774.0 \$33,002.6
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00 \$8,039.8		\$190,198.1
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		\$92,579.1
00 \$25,272.7	70 \$25,272.70	\$282,777.3

00 \$0.0	00 \$0.00	\$25,420.0
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00 \$0.0		\$106,702.7
0.0	J.000,1¢	

Trisha White, Vice President of Business Affairs
Oklahoma Miner Training Institute

Today's Date



EXHIBIT B

P-CARD CHARGES FOR SUZEN M RODESNEY October 2025

AGENCY RELATED EXPENSES

DATE	<u>VENDOR</u>	ITEM DESCRIPTION	AMOUNT
10/29/2025	American Airline	Flight to 2025 IMCC Meeting, Washington DC Flight from 2025 IMCC Meeting, Washington DC	\$558.49
10/29/2025	Delta Air		\$438.19

TOTAL \$ 996.68

As reviewed and approved by Oklahoma Mining Commission:

Kurt Klutts, Oklahoma Mining Commission, Chairman

P-CARD CHARGES FOR SUZEN M RODESNEY November 2025

AGENCY RELATED EXPENSES

<u>DATE</u>	VENDOR	ITEM DESCRIPTION	AMOUNT
11/2/2025	American Airlines	Baggage Fee	\$35.00
11/2/2025 11/2 thru 11/6	PP Coach Transportation AUTOGRAPH MAYFLOWER	Taxi trip from DC Airport Hotel in DC for IMCC	\$23.71 \$909.04
11/8/2025	CURB SALT LAKE CITY DELTA AIR	Taxi trip to DC Airport	\$31.05
11/7/2025		Baggage Fee Unexpected layover due to	\$35.00
11/8/2025	HOTELBOOKING SERVFEE	weather/government shutdown	\$17.99
11/9/2025	Hotel Res-SPRING HILL	Hotel for overnight stay due to delay	\$152.70
		TOTAL	1,204.49

As reviewed and approved by Oklahoma Mining Commission:

Kurt Klutts, Oklahoma Mining Commission, Chairman



EXHIBIT C

Oklahoma Department of Mines 2915 N. Classen Blvd., Suite 213 Oklahoma City, Oklahoma 73106

Eastern Oklahoma State College 1301 West Main Wilburton, Oklahoma 74578

BUDGET REVISION #1 ATTACHMENT for Contract Period: October 1, 2025- September 30, 2026

(As approved by Oklahoma Mining Commission on Dec 11, 2025)

Cost Category PERSONNEL	Contract Budget Amount
Director/ Instructor 1 FTE Instructor 1 FTE Instructor 1 FTE Instructor 1 FTE Admin Assistant 6 FTE Admin Assistant 1 FTE Total Salaries	72,000.00 48,000.00 48,000.00 20,800.00 <u>40,000.00</u> \$ 228,800.00
Fringe Benefits	\$ 112,112.00
Total Salary & Fringe	\$340,912.00
CONTRACTUAL INSTRUCTION	25,420.00
TRAVEL	44,500.00
EQUIPMENT Office Instructional	2,000.00 3,000.00
SUPPLIES Office Instructional	3,000.00 6,000.00
OTHER Postage Telephone Maintenance/Repair Equipment Printing & Reproduction	2,000.00 300.00 2,000.00 800.00
Accounting Service @ \$850.00/mo. Institutional Overhead @ \$1000/mo.	10,200.00 <u>12,000.00</u>
Total Other Expense	\$111,220.00
Program Totals	\$ <u>452,132.00</u>

Budgeted amounts are subject to availability of Federal MSHA Funds, Legislated Appropriated Funds, and OMTI Revolving Funds for the period.

Initials: CHAIR, COMMISSION DIRECTOR, DEPARTMENT PRESIDENT, COLLEGE

OKLAHOMA MINER TRAINING INSTITUTE: BUDGET PROPOSAL AND COMPARISON

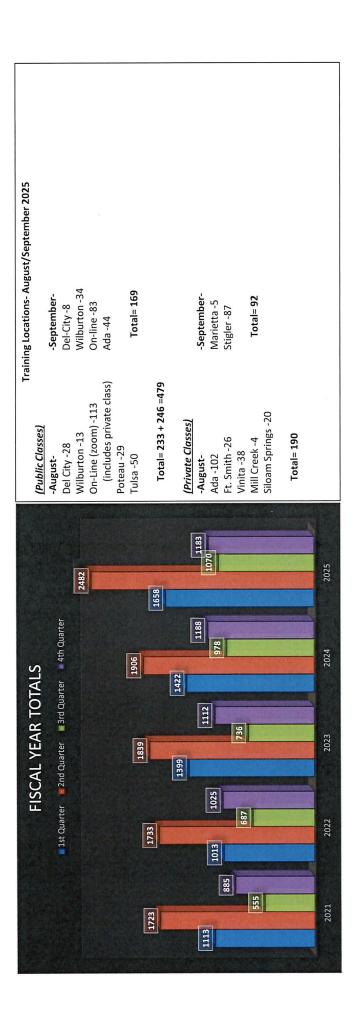
	F	Y2025-2026	FY20	25-2026	Change
Personnel		Approved		Proposed	
Director	\$	65,594.00	\$	72,000.00	\$ 6,406.00
Instructor	\$	44,342.00	\$	48,000.00	\$ 3,658.00
Instructor	\$	44,342.00	\$	48,000.00	\$ 3,658.00
Part time Assistant	\$	17,150.00	\$	20,800.00	\$ 3,650.00
Secretary	\$	36,003.00	\$	40,000.00	\$ 3,997.00
Total Salaries	\$	207,431.00	\$	228,800.00	\$ 21,369.00
Fringe Benefits	\$	100,619.00	\$	112,112.00	\$ 11,493.00
Total Salary & Fringe Expenses	\$	308,050.00	\$	340,912.00	\$ 32,862.00
Contractual Instruction	\$	25,4 20.00	\$	25,420.00	\$
Travel	\$	44,500.00	\$	44,500.00	\$ E ALICE I
Equipment					
Office	\$	2,000.00	\$	2,000.00	\$
Instructional	\$	3,000.00	\$	3,000.00	\$
Supplies					
Office	\$	3,000.00	\$	3,000.00	\$
Instructional	\$	6,000.00	\$	6,000.00	\$
Other					
Postage	\$	2,000.00	\$	2,000.00	\$
Telephone	\$	300.00	\$	300.00	\$ -
Maintenance/Repair Equip	\$	2,000.00	\$	2,000.00	\$ -
Printing & Reproduction	\$	800.00	\$	800.00	\$
Accounting Services @ \$850/mon	\$	10,200.00	\$	10,200.00	\$
Institutional Overhead @ \$1000/mon	\$	12,000.00	\$	12,000.00	\$
Total Other Operation Expenses	\$	111,220.00	\$	111,220.00	\$ -
Program Totals	\$	419,270.00	\$	452,132.00	\$ 32,862.00



OMTI REPORT

OMTI Training Report Reported To Mining Commission

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	FY 2025	MN/M	Coal	Other	Contractors	Total Certificates	Annual Refresher (8hrs) MSHA, M/NM	Coal	Other	Contractors	First Aid Refresher (4hrs) OK, M/NM	Coal	Other	Contractors	Supervisor Refresher (4-8hrs) OK, M/NM	Coal	Other	New Miner (16-32hrs) MSHA, M/NM	Coal	Other	Contractors	First Aid Certification (8hrs) OK, M/NM	Coal	Other	Contractors	Blaster Certification (24hrs) OK, M/NM	Coal	Contractors	Blaster Recertification (8hrs) OK, M/NM	Coal	Other	Contractors	Supervisor Certification (4hrs) OK, M/NM	Other	Contractors	Electrical Refresher (8hrs) MSHA, M/NM	Coal	Other	Underground Certification Class (4hrs)OK	Underground Recertification Class (8 hrs.) OK	Instructor (Train-the-Trainer)(24hrs) MSHA	Other (H&S Conferences/ Special Iraining s)	5707	2024	# Trained from sites with 5 or less Miners	Number of Classes 2025 Number of Classes 2024	Classroom Hours 2025	Classroom Hours 2024



APPROVED OUTSIDE CONSULTANT TRAINING

FY 2025	Oct	Oct Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Inf	Aug	Sep	2025	2024
Gary Geralds (Sup. Recerts)	0		0	0	0	0	0	0	0 0	0	0	0	0	10
Monty Tolbert (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	3	3	37
Clarence Stanley (Sup. Recerts)	0	0	0	15	2	0	0	1	3	3	0	0	24	89
Underground Coal Advisory						Not /	Not Active						0	0

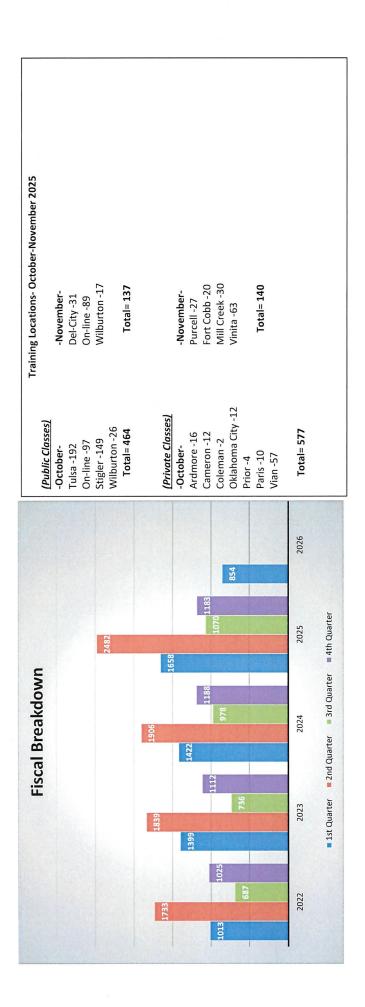
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Total

OMTI Training Report Reported To Mining Commission

YTD	2025	4602	32	85	6393	3116	1408	16	, ¥	422	1403	10	. .	477	797	4	. 6	143	298	907 5) -	235	27.7	5/7		-	243	2	0	1	4	17	0	15	74	180	0 (- f	7/	4 (0	0	m (0	0	346	047	0393		288		287		2424
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	May				0	,																																									c	0	379			20		188
2025	Apr				0																																											0	368			24		176
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	FY 2026	WN/W	Coal	Other	Contractors	lotal Certificates	Total Persons	Aillidal Nell estiel (oills) Wishra, Wilnia	Coal	Other	Contractors and a second secon	First Aid Refresher (4015) OK, 191/19191	Coal	Other	Contribution Befreeher (4-8hrs) OK M/NM	Supervisor herrestier (4-01113) Ors, included	Coal	Other	Contractors	New Miner (16-32hrs) MSHA, M/NM	Coal	Other	Contractors	First Aid Certification (8hrs) OK, M/NM	Coal	Other	Contractors	Blaster Certification (24hrs) OK, M/NM	Coal	Other	Contractors	Blaster Recertification (8hrs) OK, M/NM	Coal	Other	Contractors	Supervisor Certification (4hrs) OK, M/NM	Coal	Other	Contractors	Electrical Refresher (8hrs) MSHA, M/NM	Coal	Other	Contractors	Underground Certification Class (4hrs)OK	Underground Recertification Class (8 hrs.) OK	Instructor (Train-the-Trainer)(24hrs) MSHA	Other (H&S Conferences/ Special Training's)	2026	2025	# Trained from sites with 5 or less Miners	Number of Classes 2026	Number of Classes 2025	Classroom Hours 2026	Classroom Hours 2025



APPROVED OUTSIDE CONSULTANT TRAINING

2025	3	24	0
2026	3	3	0
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Aug			
luf			
Jun			
c Jan Feb Mar Apr May Jun Jul Aug Sep			
Apr			Not Active
Mar			Not A
Feb			
Jan			
Dec			
Oct Nov Dec	0	0	
Oct	3	3	
FY 2026	Monty Tolbert (Sup. Recerts)	Clarence Stanley (Sup. Recerts)	Underground Coal Advisory

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Total



EXHIBIT D

2026

OKLAHOMA MINING COMMISSION PROPOSED MEETING SCHEDULE

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25	26	27	28	29	30	31	29	30	20000	***************************************					27	28	29	30	31		

Meetings will be held at 10:30 a.m.

February, March, April, June, and October meeting dates selected so as not to conflict with industry related conferences.

December meeting date selected to ensure 2027 meeting schedule is submitted to the Secretary of State by 12/15.