



**AGENDA  
OKLAHOMA MINING COMMISSION MEETING  
REGULAR MEETING  
FEBRUARY 15, 2024  
10:30 A.M.**

**OKLAHOMA HISTORY CENTER  
800 NAZIH ZUDHI DRIVE, OKLAHOMA CITY, OK**

**-or-**

**ZOOM VIDEOCONFERENCE MEETING**

**URL: <https://zoom.us/join>**

**Meeting ID: 839 7015 2616 Passcode: ODoM**

**To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799**

**Meeting 839 7015 2616 Passcode: 072159**

1. Call to Order Kurt Klutts, Chairman
2. Roll call for Quorum
3. Safety Moment Matthew Mercer
4. Discussion, amendments, and vote to approve official minutes of December 14, 2023 Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney  
*This report is for informational purposes only, and no action by the Commission is required.*
  - Funding and Program Updates
  - Legislation
  - Agency Meetings and Events
6. Financial Report Benita Jose-Mathew
7. OMTI Report Michael Reed
8. Discussion and vote, if necessary, on June meeting plans Kurt Klutts, Chairman
9. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
10. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 15, 2024

# EXHIBIT A

**Minutes of Regular Meeting  
Oklahoma Mining Commission  
10:30 A.M., Thursday, December 14, 2023  
Credit Union House, Oklahoma City, Oklahoma and  
Zoom Videoconference**

**Commission Members Present**

Jim Brakefield	James Kemp
Tommy Caldwell	Kurt Klutts, Chairman
Mark Helm, Secretary	

**Others Present:**

Suzen Rodesney, ODM	Ginna Harmon, ODM
Jenna Bedwell, ODM	Robert Thomas, ODM
Clayton Eubanks, ODM	Artie Wingo, ODM
Benita Jose-Mathew, ODM	Michael Reed, OMTI
Travis Shore, ODM	Ken McQueen, Office of Secretary of Energy & Environment
Rawles Roberts, III, ODM	Scott Mason, Office of Secretary of Energy & Environment
Andrea Adams, ODM	Victoria Tran, Office of Secretary of Energy & Environment
Mike Darneal, ODM	Deborah Torres, Governor's Office
Loney Gregory, ODM	David Finley, Dolese Bros. Co.

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Kurt Klutts, Chairman of the Commission.

**Meeting Place:** Credit Union House, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with five (5) members present. Commissioners Curtis, Donoley, Haven, and Krukowski were absent.

**Safety Moment:** David Finley with Dolese Bros. Co. gave a brief presentation on the rise of distracted driving occurrences in society, including the top ten distractors. Mr. Finley discussed the effects of inattentive or distracted driving on the mining industry. As examples, Mr. Finley shared video footage from his company's in-cab cameras showing instances in which other parties are engaged in distracted driving activities and how Dolese Bros. drivers respond. He explained Dolese Bros. uses these videos for coaching and training purposes.

**Motion 1, August 23, 2023, Regular Meeting Minutes:** A motion was made by Commissioner Caldwell and seconded by Commissioner Brakefield that the minutes of the August 23, 2023, meeting be approved. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**

**Caldwell: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Director's Report:** Director Rodesney greeted everyone and reported the following:

#### Staffing Update

- The agency is now fully staffed. Benita Jose-Mathew has been promoted to Chief Financial Officer, Robert Thomas has been hired as an Accounts Receivable/Payable accountant, and Clayton Eubanks has filled the Chief Counsel position. All three new hires came to ODM with previous state service.

#### Budget/Funding Update

- On October 2, ODM submitted its FY2025 budget request to Legislature, Governor's office, and the Office of Management and Enterprise Services (OMES) for review. This year, the agency is requesting an additional \$300,000 to fund a Reclamation Team including a Construction Manager, a Hydrologist, and related data processing equipment. An additional \$120,000 is being requested to provide for salary market adjustment for existing staff. ODM is scheduled to appear before the House and Senate Natural Resources subcommittees on December 19.
- In October, the agency also submitted a supplemental budget request for FY2024 described as Administrative Enhancement to provide funds to integrate a Chief of Staff position. If awarded, these funds will not be available until after the beginning of the legislative session in February 2024.

#### Modernizing Efforts

- ODM successfully launched its website and Instagram account.
- The agency's Facebook page is being registered as "Oklahoma Dept. of Mines" as someone else appropriated the name "Oklahoma Department of Mines" in 2010. ODM is working with Facebook and OMES for a resolution.
- ODM has entered into a contract with the Department of Corrections to digitize current permit files. This will allow easier access and sharing files with the inspection staff and the public through open records request.
- The agency is continuing efforts to streamline electronic inspection reporting. The agency will begin the process with OMES for application development to make the reporting process easier in the field.

#### Meeting Opportunities

- Director Rodesney attended the OKAA 2<sup>nd</sup> Annual Infrastructure Summit in Tulsa and spent time with Senators, Representatives, and mining operators in the Tulsa area.
- On September 19, Mrs. Rodesney met with the Governor and representatives from OURO mining about getting assistance with the opening of an underground coal mine in Oklahoma. The company was working with ODM staff on a permit revision when ODM lost coal primacy in 2021.
- In October, Mrs. Rodesney attended the Interstate Mining Compact Commission's mid-year meeting in Montana.
- In November, Mrs. Rodesney toured mine sites in the Owasso area and witnessed a production blast and attend the Oka' Con (Water Sustainability Conference) in Ada.
- Mrs. Rodesney and staff attended the Governor's Water Conference in Norman the last week of November where she met and visited with various legislators, other agency leaders, and members of special interest groups.

**Financial Report:** Chief Financial Officer Benita Jose-Mathew reported the agency has expended 36% of its overall budget thus far in FY2024 and is 42% through the fiscal year. Administration costs are down due to vacancies in legal and financial services for a time. As Director Rodesney indicated during her report, the agency has filled all its current positions. ODM had \$307,478 in its revolving fund as November 30 as shown on page 2. The third page shows agency collections are at a strong 55% for the year. The fourth page shows expenditures by major cost category and compares FY2024 expenses to FY2023. The red number or overage in Professional Services expenditures is due to contracting for legal services while the general counsel position was open. Travel expenditures are up as Director Rodesney and staff are attending more conferences and industry-related events. Overall, ODM remains under budget. Page 5 is ODM's financial history page and page 6 shows the most recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses. Ms. Jose-Mathew reported the payment for this bill has already been processed. There were no questions.

**Motion 2, Review and Approval of Director's August P-card Statement:** Chief Financial Officer Benita Jose-Mathew presented the Director's August P-card statement noting Director Rodesney had used her P-card for agency related expenses. Although the charges were made in August while Mrs. Rodesney served in her previous position, the billing statement came in September after she was made Director. OMES requires P-card statements be approved by the cardholder's supervisor. Thus, the Commission must approve the Director's monthly P-card statements. Director Rodesney explained Mary Ann Pritchard, previous ODM Director, had stopped using her own P-card allowing the agency's Financial Services group to make her travel reservations instead. A motion was made by Secretary Helm and seconded by Commissioner Kemp to approve the Director's P-card statement for August. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**

**Caldwell: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Motion 3, Review and Approval of Director's September P-card Statement:** Chief Financial Officer Jose-Mathew presented the Director's September P-card statement. With the recent changes in personnel and positions, Director Rodesney explained it has taken time to get Ms. Jose-Mathew trained and approved for her own agency P-card. During this transition, Director Rodesney has used her card for both agency related expenses and travel related expenses as the agency's director. Ms. Jose-Mathew pointed out the expenses were separated by category on the September statement being reviewed. Some of the September expenses included payment of conference registrations for staff and new business cards. A motion was made by Secretary Helm and seconded by Commissioner Kemp to approve the Director's P-card statement for September. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**

**Caldwell: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Motion 4, Review and Approval of Director’s October P-card Statement:** Chief Financial Officer Jose-Mathew presented the Director’s October P-card statement. This statement, she noted, was also separated into agency related expenses and travel related expenses for the Director. October expenses included ODM’s sponsorship of the Governor’s Water Conference and Director Rodesney’s travel to Montana for the Interstate Mining Compact Commission Annual Meeting. A motion was made by Secretary Helm and seconded by Commissioner Kemp to approve the Director’s P-card statement for October. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**

**Caldwell: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Motion 5, Review and Approval of Director’s November P-card Statement:** Chief Financial Officer Jose-Mathew presented the Director’s November P-card statement which also included agency related expenses and the Director’s travel related expenses. Notable charges on the November statement include registration for Director Rodesney and several staff to attend the Governor’s Water Conference and Mrs. Rodesney’s hotel stay during the Oka’ Water Conference in Ada. A motion was made by Secretary Helm and seconded by Commissioner Kemp to approve the Director’s P-card statement for November. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**

**Caldwell: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**OMTI Report:** OMTI Director Michael Reed submitted the finalized FY2023 Training Report and the FY2024 Training for October-November 2023. Mr. Reed reported 5,086 certificates were issued during FY2023 in 244 classes. He also reported in the last three years, his team has increased program totals by 29%. In fact, OMTI has exceeded its projected certificate numbers submitted in the annual Mine Safety & Health Administration (MSHA) grant proposal. Mr. Reed noted January 2023 was the best training month to date with 887 training certificates issued. Training numbers in FY2024 are also up with over 1,000 certificates issued in the first two months. Mr. Reed reported OMTI’s 2023 annual health and safety conference included 213 attendees and 35 vendors. The 2024 conference has been moved to September and will be held in Tulsa. Mr. Reed shared MSHA nationwide fatality data over the last several years with the group. Machinery and power haulage continue to be the highest categories for fatal accidents in the United States. In review of the data, Mr. Reed noted that while the number of non-fatal accidents have gone down, accidents resulting in a fatality have increased. The nationwide year-to-date number of fatal accidents is 38.

**Motion 6, Discussion and vote on the Mining Commission’s 2024 Regular Meeting Calendar:**

Chairman Klutts shared the proposed regular meeting schedule for 2024 which includes six meeting dates with four morning meetings and two afternoon ones. A motion was made by Commissioner Caldwell and seconded by Secretary Helm to approve the Commission’s 2024 regular meeting calendar as presented as follows:

1. Thursday, February 15, 2024 at 10:30 a.m.
2. Thursday, March 21, 2024 at 10:30 a.m.
3. Thursday, April 18, 2024 at 10:30 a.m.
4. Thursday, June 27, 2024 at 1:30 p.m.
5. Wednesday, September 25, 2024 at 1:30 p.m.
6. Thursday, December 12, 2024 at 10:30 a.m.

Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

**Motion 7, Election of Mining Commission Chairman for 2024:** Chairman Klutts requested nominees for the Chairman position. A motion was made by Commissioner Caldwell and seconded by Commissioner Kemp that Commissioner Kurt Klutts be elected as the 2024 Mining Commission Chairman. Roll call was made and the motion passed with four (4) aye votes and one abstention.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Abstain**

**Motion 8, Election of Mining Commission Vice Chairman for 2024:** Chairman Klutts requested nominees for the Vice Chairman position. A motion was made by Commissioner Caldwell and seconded by Secretary Helm that Commissioner John Curtis be elected as the 2024 Mining Commission Vice Chairman. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

**Motion 9, Election of Mining Commission Secretary for 2024:** Chairman Klutts requested nominees for the Secretary position. A motion was made by Commissioner Caldwell and seconded by Commissioner Kemp that Commissioner Mark Helm be elected as the 2024 Mining Commission Secretary. Roll call was made and the motion passed with five (6) aye votes and one abstention.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Helm: Abstain**  
**Kemp: Aye**  
**Klutts: Aye**

**New Business:** Director Rodesney asked Chief of Minerals Operations Travis Shore to address the Commission about a fatal accident that occurred that morning. Mr. Shore reported a fatal accident had occurred at Bison Materials in Bartlesville. ODM’s territory inspector, Bob Butler, was contacted and he and Lead Inspector Troy Young are headed to the site to investigate. Director Rodesney indicated ODM will update the Commission as more information is learned.

**Motion 10, Adjournment:** A motion was made by Commissioner Caldwell and seconded by Commissioner Brakefield to adjourn the meeting. Roll call was made and the motion passed unanimously with five (5) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**

The meeting was adjourned until the next scheduled meeting date of February 15, 2024, at the Oklahoma History Center in Oklahoma City, Oklahoma.

**APPROVED:**

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Jenna Bedwell, Executive Assistant  
Oklahoma Department of Mines

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Mark Helm, Secretary  
Oklahoma Mining Commission

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Date





OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 15, 2024

# DIRECTOR'S REPORT

**OKLAHOMA MINING COMMISSION**

**FEBRUARY 15, 2024**

**DIRECTOR SUZEN RODESNEY REPORT**

**BUDGET/FUNDING UPDATE:**

On December 18, I had the opportunity to address the Appropriations Natural Resources & Regulatory Services Subcommittee and present the budget performance report for the fiscal year 2023. After introducing my key support staff, I was able to summarize the strengths and accomplishments of the agency during Director Pritchard's tenure, and since I became Director.

- They included: -
- Technology improvements such as the website and social media access.
  - Fillable minerals permitting forms, fillable accident reporting, and citizen complaint notification available on our website.
  - An increase of minerals permits issued and the largest minerals production recorded. (Over 86 million tons)
  - The number of trained miners and contractors by OMTI increased by 14%, reflected in a 24% increase in the last three years.
  - Public review copies of permit applications are posted on the ODM website for easier public access and cost reduction to the agency.
  - On site attention of blasting in the Owasso area; over 60 visits in 2023.

I presented a financial summary of the budget requests for fiscal year 2025:

- 1) New funding for a Reclamation Team to be hired for FY2025. This would be a recurring budget increase, in order to maintain the plans for implementation. It would allow for the addition of a Construction Manager to be in charge of the reclamation projects to be completed. Additionally, ODM would like to hire a Hydrologist who would assist on the reclamation projects, and our current permit activities and needs. The proposal includes basic office set-up, a vehicle and includes data processing equipment. The request is for an additional \$300,000.
- 2) Salary Market Adjustment for staff. This would be a recurring budget request, and would be built into future years as a stand-still budget request. For FY2025, the increase is for \$120,000. The inspection staff are compensated at a low salary level, particularly for those with 10 years of service or more. The Department has a valuable team of employees, and in able to retain these employees, it is important to provide a salary more in line with the market in Oklahoma City.

To summarize: The current appropriations are \$844,933. The two additional FY25 requests are for an additional \$420,000; total FY2025 request of \$1,264,933.

### **MODERNIZING EFFORTS:**

With the recent contractual agreement with the Department of Corrections for scanning our records, a mutually agreeable pickup and delivery plan has been implemented. The last drop-off and collection of records occurred on February 7, 2024.

Continuing efforts to streamline the electronic inspection reporting is ongoing. Continued training and reporting efforts for the agency are being reviewed.

A new banner with QR codes will be on display at the OKAA Annual Meeting, at the agency booth.

### **VISIBILITY EFFORTS:**

New Title 45 booklets have been printed for handing out on the mine sites and at training/conference opportunities.

New Title 45 booklets have been printed in Spanish to assist with the inspectors communication on the mine sites and available at training/conference opportunities.

Quick response time to citizen complaints, and other mining concerns. The Chief of Minerals Operations will either handle these directly, and/or dedicate staff for a speedy investigation.

Continued monitoring of blasts in the Owasso area, and regular inspections in areas with possible "mining without a permit" infractions.



## OKLAHOMA MINING COMMISSION: FEBRUARY 15, 2024

### Director Rodesney Report: Recent Activities/ Events of Interest cont.

January 30	<b>Representative Jacob Rosecrants</b> , A&B Natural Resources Committee, (county represented: Cleveland)
January 31	<b>Senator Jo Anna Dossett</b> , Natural Resources and Regulatory Services Subcommittee, (county represented: Tulsa)
February 1	<b>Senator Mary B. Boren</b> , Fundraiser: Good Neighbor Event – Check ‘n Coat, (county represented: Cleveland)
February 7	<b>Senator David Bullard</b> , Majority Caucus Vice Chair, Natural Resources and Regulatory Services Subcommittee, (counties represented: Atoka, Bryan, Choctaw, Johnston, Pushmataha)
February 7	<b>Representative Jim Grego</b> , Assistant Majority Whip, (counties represented: Latimer, Pittsburg)
February 7	<b>Senator Blake Stephens</b> , Joint Committee on Appropriations and Budget (counties represented: Cherokee, Mayes, Rogers, Wagoner)

### Upcoming Events:

February 13	Meetings with <b>Representatives John Pfeiffer</b> and <b>Arturo Alonso Sandoval</b>
February 15	Meeting with <b>Senator Carri Hicks</b>
February 19-21	Oklahoma Aggregates Association Annual Meeting
February 20	ODM Inspectors Meeting 10:30 am
February 21	Secretary of Energy and Environment Meeting 1:30 pm
February 22	South Central Joint Mine Health and Safety Conference call- planning session for conference 3/25-3/27/2024
February 27	Meeting with Jason Corley, OSMRE regarding Bonding- Coal Permits; ODM office
March 21	Commission Meeting
March 25-27	South Central Joint Mine Health and Safety Conference Association Conference
April 18	Commission Meeting

### Holiday Office Closures:

February 19, 2024 (Monday) President’s Day



OKLAHOMA MINING COMMISSION MEETING

FEBRUARY 15, 2024

# FINANCIAL REPORT



OKLAHOMA DEPARTMENT OF MINES  
 FY 2024 Cash Summary  
 January 31, 2024

Section A

Fund-Acct	Beg Balance 1-Jul-23	FY2023 Paid in FY24	FY 2024 Receipts	FY 2024 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19X01/01-01, 02, 03 Appropriated Funds	83,650.02	8,795.68	0.00	0.00	0.00	74,854.34
19401-0100001 Appropriated Funds (Administration)	0.00	0.00	11,942.00	9,781.05	0.00	2,160.95
19401-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	437,185.00	410,782.04	0.00	26,402.96
19401-8800001 Appropriated Funds (Data Processing)	0.00	0.00	43,750.00	3,196.52	0.00	40,553.48
<b>Total Appropriated - State</b>	<b>\$83,650.02</b>	<b>\$8,795.68</b>	<b>\$492,877.00</b>	<b>\$423,759.61</b>	<b>\$0.00</b>	<b>\$143,971.73</b>
Fund 200 ODM State Revolving	\$ 273,377.93	\$ 32,125.03	\$ 601,138.55	\$ 705,715.10		\$ 136,676.35
Fund 205 OMTI State Revolving	\$ 5,068.92	\$ (65,138.38)	\$ 88,817.10	\$ 127,966.89		\$ 31,057.51
Fund 405 Federal - MSHA	\$ -	\$ 154,539.52	\$ 182,331.00	\$ -		\$ 27,791.48
<b>Total Other Funds</b>	<b>\$ 278,446.85</b>	<b>\$ 121,526.17</b>	<b>\$ 872,286.65</b>	<b>\$ 833,681.99</b>	<b>\$ -</b>	<b>\$ 195,525.34</b>
<b>Agency Totals</b>	<b>\$362,096.87</b>	<b>\$130,321.85</b>	<b>\$1,365,163.65</b>	<b>\$1,257,441.60</b>	<b>\$0.00</b>	<b>\$339,497.07</b>

Section B

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
1-Jul	182,583	183,946	373,249	169,124	165,071	79,254	273,378
31-Jul	106,531	96,025	291,099	99,107	166,416	7,124	196,684
31-Aug	190,434	236,461	206,455	66,671	67,530	438,207	281,045
30-Sep	148,285	208,120	304,916	48,409	130,060	293,088	202,486
31-Oct	79,888	110,693	210,439	251,423	23,155	261,436	215,077
30-Nov	202,785	290,920	375,378	352,327	172,850	403,649	307,478
31-Dec	124,524	266,070	298,846	271,792	147,163	349,405	190,750
31-Jan	96,038	178,806	263,950	168,008	8,677	246,028	136,676
28-Feb	197,003	316,364	337,124	278,711	20,526	397,634	
31-Mar	184,191	261,575	246,126	254,248	13,618	298,268	
30-Apr	111,202	223,886	353,558	136,108	15,672	199,263	
31-May	208,344	441,443	284,313	242,550	33,232	437,285	
30-Jun	183,946	373,249	169,124	165,071	79,254	273,378	
<b>Totals</b>	<b>\$2,015,753.59</b>	<b>\$3,187,557.85</b>	<b>\$3,714,576.88</b>	<b>\$2,503,548.57</b>	<b>\$1,043,223.76</b>	<b>\$3,684,019.82</b>	<b>\$1,803,575.06</b>
Monthly Average	\$ 155,057.97	\$ 245,196.76	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 225,446.88
Monthly average change to Prior Year		\$ 90,138.79	\$ 40,539.93	\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (57,939.26)
Percentage of Change to Prior Year		58.13%	16.53%	-32.60%	-58.33%	253.14%	-20.45%

Section C

**MEMORANDUM - Monthly Cash Allocation Schedule**

19401-0100001 Administration	\$ 1,706
19401-0300001 Minerals Program	\$ 62,455
19401-0300001 Data Processing / IT	\$ 6,250
	\$ -
	<u>\$ 70,411</u>

July-June

**BALANCES IN ESCROW ACCOUNTS:**

1125 Clearing Account		\$234,905
1125A Special Account		
Bonds Forfeited	\$1,059,090	\$3,596,158
Cash Bonds	\$2,439,442	
Hearing Deposits	\$0	
Civil Penalties	\$97,626	



OKLAHOMA DEPARTMENT OF MINES  
**FY 2024 STATE BUDGET WORK PROGRAM**  
 MONTH ENDING SUMMARY  
 January 31, 2024

Section A		Percentage of Year Expired:				58%
CASH RECEIPTS FOR FISCAL YEAR 2024		Budget	Total	Budget	Percentage of	
Type of Revenue	Fund	Work Program	Collected Year to date	Balance Remaining	Budgeted Funds	Collected
425841-01 Coal Prod. Fees	200	0.00	73.03	(73.03)		0%
425841-02 Non Coal Prod. Fees	200	954,500.00	488,797.78	465,702.22		51%
425844-02 Permits-Non Coal	200	118,000.00	100,025.00	17,975.00		85%
425844-03 Permits-Blasting	200	4,500.00	1,150.00	3,350.00		26%
425845 Permit Revisions	200	0.00		0.00		0%
433119 Other Fines, Penalties (Civil)	200	55,000.00		55,000.00		0%
433144 Late Production Fee Penalty	200	5,000.00	3,349.41	1,650.59		67%
483631 Sale of Vehicles	200	8,000.00		8,000.00		0%
489199 Other Non Revenue Receipts	200	1,000.00	7,743.33	(6,743.33)		774%
	<b>\$ 1,146,000</b>	<b>1,146,000.00</b>	<b>601,138.55</b>	<b>544,861.45</b>		<b>52%</b>
425843 Certificate Fees OMTI	205	4,000.00	920.00	3,080.00		23%
478105 Registration /Training fees	205	90,000.00	67,950.00	22,050.00		76%
425841-02 Non Coal Prod. Fees OMTI	205	83,000.00	13,442.71	69,557.29		16%
489199 Other Non Revenue Receipts	205	0.00	6,504.39	(6,504.39)		0%
	<b>\$ 177,000</b>	<b>177,000.00</b>	<b>88,817.10</b>	<b>88,182.90</b>		<b>50%</b>
455101 MSHA Grant	405	200,000.00	182,331.00	17,669.00		91%
	<b>\$ 200,000</b>	<b>200,000.00</b>	<b>182,331.00</b>	<b>17,669.00</b>		<b>91%</b>
<b>Total Receipts</b>	<b>\$ 1,523,000</b>	<b>\$1,523,000.00</b>	<b>\$872,286.65</b>	<b>\$650,713.35</b>		<b>57%</b>

**Section B**

EXPENDITURES BY FUND - PRIOR YEARS							
	Appropriated Funds Fund 19x	State Revolving Fund 200	OMTI Revolving Fund 205	Federal A&E Fund 400	Federal MSHA Fund 405	Total All Funds	
FY2023	\$ 793,399	\$ 1,413,809	\$ 202,713	\$ -	\$ 197,365	\$ 2,607,286	
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344	
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878	
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808	
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547	
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051	
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642	
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440	
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,097	\$ 97,984	\$ 3,127,390	
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423	
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431	
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027	
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669	
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191	
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196	
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507	
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004	
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414	
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155	
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087	
FY-2003	\$ 902,655	\$ 794,777	\$ 91,441	\$ 1,006,665	\$ 97,272	\$ 2,892,809	

Oklahoma Department of Mines  
**FY2024 Comparative Expenditure Analysis**  
Average Monthly Basis By Major Cost Category  
January 31, 2024

\* Includes Prior Year Expenses Paid in the Current Fiscal Year

<u>Expenditure Analysis</u>	FY-2023 Actual Mo. Exp Averaged	FY-2024 Actual Mo. Exp Averaged	Variance FY2023 to FY2024 (over) under	FY-2024 Budget Work Program Averaged	Budget Variance (over) under
<b>Personal Services</b>	151,060	138,898	12,162	153,573	14,675
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
<b>Professional Services</b>	29,977	26,189	3,788	41,567	15,378
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
<b>Travel &amp; Agency Direct payments</b>	3,029	2,844	185	3,125	281
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
<b>Communication</b>	1,028	953	74	917	(37)
* includes line charges, long distance programs, pagers, and cell phones					
<b>Equipment</b>	3,150	29	3,121	2,500	2,471
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
<b>Supplies</b>	935	857	78	998	141
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
<b>Rent of Space</b>	6,677	5,656	1,021	6,702	1,047
* Lease of office space for ODM					
<b>DP Operating Expenses</b>	155	107	48	2,000	1,893
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
<b>Vehicle Expenses</b>	3,521	3,418	103	3,917	498
* Primarily includes fuel, motor vehicle supplies & parts					
<b>Repair to equipment</b>	1,999	1,601	397	833	(768)
* includes repair to vehicles and other office equipment					
<b>Other Operating Expenses</b>	3,686	3,672	12	3,967	294
Freight	1	0	1	0	0
Postage	958	255	704	833	579
Printing Contracts	102	76	26	0	(76)
Advertising	42	8	34	0	(8)
Informational Service	827	9	819	300	291
Memberships (includes IMCC)	803	2,392	(1,589)	1,417	(975)
Moving Expenses	0	0	0	0	0
Property, Liability Insurance	313	159	153	333	174
Rent of Equipment ( copiers, vehicles)	639	775	(135)	1,083	309
Other state agencies/ undesignated misc.	0	0	0	0	0
<b>Total Agency Expenses</b>	<b>205,216</b>	<b>184,224</b>	<b>20,991</b>	<b>220,098</b>	<b>35,874</b>
<u>Funding Summary</u>	FY-2023 Funding Averaged	FY-2024 Funding Averaged	Variance FY2023 to FY2024 (over) under	BWP Funding Averaged	Budget Variance (over) under
Appropriated Funds 19xx	63,428	60,080	3,347	70,411	10,331
Revolving Fund 200	115,898	105,406	10,492	116,062	10,656
Revolving Fund 205	22,321	18,281	4,040	16,958	(1,323)
OSM (100% Match ) 400	0	457	(457)	0	(457)
MSHA (20% Match) 405	3,569	0	3,569	16,667	16,667
<b>Total Funding</b>	<b>\$205,216</b>	<b>\$184,224</b>	<b>\$20,991</b>	<b>\$220,098</b>	<b>\$35,874</b>
Expenses Annualized	<b>\$2,462,592</b>	<b>\$2,210,686</b>	<b>\$251,894</b>	<b>\$2,641,176</b>	<b>\$430,490</b>

Oklahoma Department of Mines  
 Budget versus Expenditures Comparison  
 January 31, 2024

<b>FY-2023</b> 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	202,713	68.09%	94,987	31.91%
Fed- MSHA 405	200,000	197,365	98.68%	2,635	1.32%
<b>Total FY-2021</b>	<b>2,835,111</b>	<b>2,607,286</b>	<b>91.96%</b>	<b>227,825</b>	<b>8.04%</b>

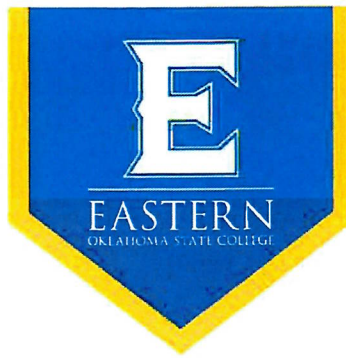
<b>FY-2022</b> 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
<b>Total FY-2021</b>	<b>3,861,424</b>	<b>2,983,345</b>	<b>77.26%</b>	<b>878,080</b>	<b>22.74%</b>

<b>FY-2021</b> 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
<b>Total FY-2021</b>	<b>3,759,079</b>	<b>3,322,878</b>	<b>88.40%</b>	<b>436,200</b>	<b>11.60%</b>

<b>FY-2020</b> 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
<b>Total FY-2020</b>	<b>3,700,379</b>	<b>3,435,809</b>	<b>92.85%</b>	<b>264,570</b>	<b>7.15%</b>

<b>FY-2019</b> 32 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 199	809,741	770,377	95.14%	39,364	4.86%
Revolving 200	1,149,873	1,020,349	88.74%	129,524	11.26%
OMTI Revolving 205	165,000	163,039	98.81%	1,961	1.19%
Fed- A&E 400	1,289,863	1,074,782	83.33%	215,081	16.67%
Fed- MSHA 405	160,000	160,000	100.00%	0	0.00%
<b>Total FY-2019</b>	<b>3,574,477</b>	<b>3,188,547</b>	<b>89.20%</b>	<b>385,930</b>	<b>10.80%</b>

Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2017	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



**Oklahoma Miner Training Institute Budget**  
**EASTERN OKLAHOMA STATE COLLEGE**  
 1301 WEST MAIN  
 WILBURTON, OK 74578-4999

**OMTI CONTRACT #Z036920**  
**TERM: October 1, 2023 - September 30, 2024**

**FOR THE PERIOD: November 1, 2023 - November 30, 2023**

OMTI	APPROVED BUDGET	CURRENT CHARGES	CUMULATIVE CHARGES	CONTRACT BALANCE
<b>PERSONNEL:</b>				
Director/Instructor	\$63,360.00	\$5,332.83	\$10,665.66	\$52,694.34
Instructor	\$42,318.00	\$3,561.80	\$7,123.60	\$35,194.40
Instructor	\$42,318.00	\$3,561.80	\$7,123.60	\$35,194.40
Part Time Assistant	\$15,425.00	\$1,297.92	\$2,895.36	\$12,529.64
Administrative Assistant	\$34,077.00	\$2,911.04	\$5,822.08	\$28,254.92
<b>TOTAL SALARIES</b>	<b>\$197,498.00</b>	<b>\$16,665.39</b>	<b>\$33,630.30</b>	<b>\$163,867.70</b>
<b>FRINGE BENEFITS</b>	<b>\$96,619.00</b>	<b>\$7,579.51</b>	<b>\$15,237.33</b>	<b>\$81,381.67</b>
<b>TOTAL SALARIES/BENEFITS</b>	<b>\$294,117.00</b>	<b>\$24,244.90</b>	<b>\$48,867.63</b>	<b>\$245,249.37</b>
<b>CONTRACTUAL INSTRUCTION</b>				
Blasting Instructor and Bilingual/Off Site Instructor	\$25,419.00	\$4,700.00	\$4,700.00	\$20,719.00
<b>TRAVEL</b>	<b>\$40,000.00</b>	<b>\$4,368.50</b>	<b>\$6,810.09</b>	<b>\$33,189.91</b>
<b>EQUIPMENT:</b>				
Office	\$2,000.00	\$181.79	\$181.79	\$1,818.21
Instructional	\$5,000.00	\$142.76	\$142.76	\$4,857.24
<b>SUPPLIES:</b>				
Office	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Instructional	\$8,000.00	\$1,282.50	\$1,282.50	\$6,717.50
<b>OTHER:</b>				
Postage	\$2,000.00	\$133.57	\$200.73	\$1,799.27
Telephone	\$300.00	\$5.84	\$15.54	\$284.46
Maintenance/Repair Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Printing & Reproduction	\$800.00	\$0.00	\$0.00	\$800.00
<b>ACCOUNTING SERVICES @ \$850.00/mo.</b>	<b>\$10,200.00</b>	<b>\$850.00</b>	<b>\$1,700.00</b>	<b>\$8,500.00</b>
<b>INSTITUTIONAL OVERHEAD @ \$1,000/mo.</b>	<b>\$12,000.00</b>	<b>\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$10,000.00</b>
<b>TOTAL OTHER EXPENSE</b>	<b>\$108,219.00</b>	<b>\$12,664.96</b>	<b>\$17,033.41</b>	<b>\$91,185.59</b>
<b>PROGRAM TOTALS</b>	<b>\$402,336.00</b>	<b>\$36,909.86</b>	<b>\$65,901.04</b>	<b>\$336,434.96</b>

*Trisha White*  
 Trisha White, Vice President of Business Affairs  
 Oklahoma Miner Training Institute

12/19/23  
 Today's Date



OKLAHOMA MINING COMMISSION MEETING

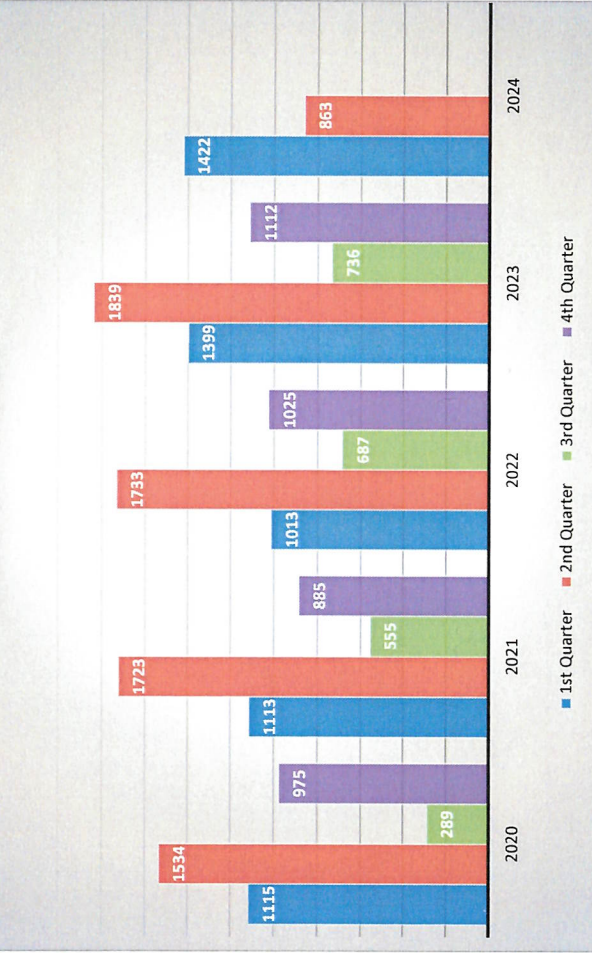
FEBRUARY 15, 2024

# OMTI REPORT

**OMTI Training Report**  
Reported To Mining Commission  
Thursday, February 15, 2024

FY 2024		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD 2024	YTD 2023
		M/NM	438	192	243	689									
Coal	15	0	0	0										15	31
Other	38	0	0	45										83	191
Contractors	147	172	177	129										625	1242
<b>Total Certificates</b>	<b>638</b>	<b>364</b>	<b>420</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2285</b>	<b>5086</b>
<b>Total Persons</b>	<b>269</b>	<b>163</b>	<b>208</b>	<b>383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1023</b>	<b>2453</b>
<b>Annual Refresher (8hrs) MSHA</b>	<b>162</b>	<b>53</b>	<b>79</b>	<b>274</b>										<b>568</b>	<b>1013</b>
Coal	6	0	0	0										6	13
Other	10	0	0	17										27	51
Contractors	23	55	35	44										157	294
<b>First Aid Refresher (4hrs) OK</b>	<b>162</b>	<b>63</b>	<b>79</b>	<b>274</b>										<b>578</b>	<b>1072</b>
Coal	6	0	0	0										6	13
Other	10	0	0	17										27	52
Contractors	23	55	35	44										157	295
<b>Supervisor Refresher (4-8hrs) OK</b>	<b>61</b>	<b>34</b>	<b>34</b>	<b>82</b>										<b>211</b>	<b>664</b>
Coal	3	0	0	0										3	5
Other	10	0	0	11										21	39
Contractors	7	13	11	10										41	98
<b>New Miner (16-32hrs) MSHA</b>	<b>22</b>	<b>13</b>	<b>17</b>	<b>28</b>										<b>80</b>	<b>245</b>
Coal	0	0	0	0										0	0
Other	0	0	0	0										0	2
Contractors	43	15	36	12										106	172
<b>First Aid Certification (8hrs) OK</b>	<b>22</b>	<b>13</b>	<b>17</b>	<b>28</b>										<b>80</b>	<b>247</b>
Coal	0	0	0	0										0	0
Other	0	0	0	0										0	2
Contractors	43	11	42	12										108	171
<b>Blaster Certification (24hrs) OK</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>										<b>2</b>	<b>2</b>
Coal	0	0	0	0										0	0
Other	0	0	0	0										0	0
Contractors	0	2	0	0										2	22
<b>Blaster Recertification (8hrs) OK</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>										<b>1</b>	<b>18</b>
Coal	0	0	0	0										0	0
Other	8	0	0	0										8	11
Contractors	0	7	12	6										25	72
<b>Supervisor Certification (4hrs) OK</b>	<b>9</b>	<b>15</b>	<b>12</b>	<b>3</b>										<b>39</b>	<b>194</b>
Coal	0	0	0	0										0	0
Other	0	0	0	0										0	2
Contractors	8	12	1	1										22	43
<b>Electrical Refresher (8hrs) MSHA</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>										<b>5</b>	<b>8</b>
Coal	0	0	0	0										0	0
Other	0	0	0	0										0	0
Contractors	0	0	5	0										5	4
<b>Underground Certification Class (4hrs) OK</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										<b>0</b>	<b>0</b>
<b>Underground Recertification Class (8 hrs.) OK</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										<b>0</b>	<b>4</b>
<b>Instructor (Train-the-Trainer)(24hrs) MSHA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										<b>0</b>	<b>0</b>
<b>Other (H&amp;S Conferences/ Special Training's)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										<b>0</b>	<b>0</b>
<b>2024</b>	<b>638</b>	<b>364</b>	<b>420</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2285</b>	<b>5086</b>
2023	534	404	461	887	548	404	293	258	185	326	527	259	5086	88	351
# Trained from sites with 5 or less Miners	32	21	11	24										88	351
<b>Number of Classes 2024</b>	<b>26</b>	<b>20</b>	<b>22</b>	<b>29</b>										<b>97</b>	<b>224</b>
Number of Classes 2023	28	19	20	24	24	24	17	20	20	15	16	21	20	0	224
<b>Classroom Hours 2024</b>	<b>252</b>	<b>200</b>	<b>188</b>	<b>240</b>										<b>880</b>	<b>2051</b>
Classroom Hours 2023	234	164	153	196	232	136	184	176	112	144	164	156	2051	880	2051

# Fiscal Breakdown



# Training Locations Dec-Jan 2024

## (Public Classes)

- December- On-line -66
- Tulsa -17
- Wilburton -40
- Sulphur -73

Total= 196

## (Private Classes)

- December- Tulsa -50
- Muskogee -111
- Purcell -8
- Oklahoma City -20
- Stigler -11
- Fort Smith -24

Total= 224

- January- On-line -73
- Wilburton -52
- Altus -147
- Del City -24

Total= 296

- January- Owasso -213
- Edmond -62
- Stigler -88
- Tulsa -34
- Enid -33
- Sulphur -55
- Broken Bow -22
- Moore -60

Total= 567

# APPROVED OUTSIDE CONSULTANT TRAINING

FY 2024	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2024	2023
Gary Geraldts (Sup. Recerts)	10	0	0	0									10	19
R. Cunningham (Sup. Recerts)	0	0	0	0									0	6
Kevin Woody (Sup. Recerts)	0	0	0	0									0	66
Monty Tolbert (Sup. Recerts)	0	0	0	0									0	0
Clarence Stanley (Sup. Recerts)	11	10	0	42									63	16
Underground Coal Advisory													0	0
Not Active														
Total													73	107