



AGENDA  
OKLAHOMA MINING COMMISSION MEETING  
REGULAR MEETING  
OCTOBER 3, 2024

10:30 A.M.

CREDIT UNION HOUSE  
631 E. HILL STREET, OKLAHOMA CITY, OK

-or-

ZOOM VIDEOCONFERENCE MEETING

URL: <https://zoom.us/join>

Meeting ID: 896 9218 1160 Passcode: ODoM

To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799

Meeting 896 9218 1160 Passcode: 840673

1. Call to Order Kurt Klutts, Chairman
2. Roll call for Quorum
3. Safety Moment Troy Young
4. Discussion, amendments, and vote to approve official minutes of June 27, 2024 Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney  
*This report is for informational purposes only, and no action by the Commission is required.*
  - Funding and Program Updates
  - Agency Meetings and Events
6. Review of Minesite Fatality and ODM's Response Travis Shore
7. Financial Report Benita Jose-Mathew
8. Submission of Executive Director's P-card Statements for Review and Approval June – August 2024 Benita Jose-Mathew (Exhibit B)
9. OMTI Report Michael Reed

10. Vote for Executive Session authorized by the Open Meetings Act  
25 O.S. § 307 (B.1) Discussion of Director's Compensation Kurt Klutts, Chairman
11. Executive Session Kurt Klutts, Chairman
12. Vote to return to Regular Session Kurt Klutts, Chairman
13. Vote, if needed, on Executive Session Kurt Klutts, Chairman
14. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
15. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING

OCTOBER 3, 2024

# EXHIBIT A

**Minutes of Regular Meeting  
Oklahoma Mining Commission  
10:30 A.M., Thursday, June 27, 2024  
Oklahoma History Center, Oklahoma City, Oklahoma and  
Zoom Videoconference**

**Commission Members Present**

Jim Brakefield	James Kemp
Tommy Caldwell	Kurt Klutts, Chairman
John Curtis, Vice Chairman	Stan Krukowski
Mark Helm, Secretary	

**Others Present:**

Suzen Rodesney, ODM	Mike Darneal, ODM
Jenna Bedwell, ODM	Jackie Meeks, ODM
Clayton Eubanks, ODM	Brad Montgomery, ODM
Benita Jose-Mathew, ODM	Robert Thomas, ODM
Rawles Roberts, III, ODM	Fred Woodrow, ODM
Andrea Adams, ODM	Troy Young, ODM
Bob Butler, ODM	Michael Reed, OMTI

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Kurt Klutts, Chairman of the Commission.

**Meeting Place:** Oklahoma History Center, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with seven (7) members present. Commissioner Donoley was absent.

**Safety Moment:** Oklahoma Miner Training Institute (OMTI) Director Michael Reed gave a brief presentation on “inattentive blindness”. Mr. Reed explained inattentive blindness occurs when a person fails to perceive something in plain sight because of a lack of attention rather than a defect or deficit. Mr. Reed shared some examples of real-life accidents that occurred because someone didn’t see what was plainly visible. He emphasized the need to pay attention and use common sense when completing routine work and activities.

**Motion 1, April 18, 2024, Regular Meeting Minutes:** A motion was made by Commissioner Caldwell and seconded by Commissioner Kemp that the minutes of the April 18, 2024, meeting be approved. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**

**Caldwell: Aye**

**Curtis: Aye**

**Helm: Aye**

**Kemp: Aye**

**Klutts: Aye**

**Krukowski: Aye**

**Director's Report:** Director Rodesney greeted everyone and reported the following:

#### Legislative Update

- Senate Bill 1125 is this year's general appropriations bill. ODM will receive \$1,148,683 for FY2025, which is \$303,750 more than FY2024. Mrs. Rodesney indicated additional funds were received for administrative services (\$108,000), reclamation team (\$150,000), and salary market adjustments (\$120,000). A reduction of \$75,000 was made for the FY2024 digitization project. ODM will re-budget the balance (approximately \$40,000) into FY2025 to complete this project. Mrs. Rodesney confirmed ODM will begin its search for a construction manager to oversee the reclamation projects on bond forfeited sites.
- Senate Bill 1273 directed the Department of Environmental Quality to create the Blue River – Little Blue Creek Stream Health Assessment Study. Mrs. Rodesney indicated ODM will be provide input or data if requested to assist with this study.

#### Modernizing Efforts

- ODM is continuing to contract with the Department of Corrections for digitization services. Approximately 15% of the active files have been digitized.

#### Bi-annual Audit

- ODM is continuing to work with the State Auditor and Inspector's (SAI) office regarding its audit of January 1, 2021-June 30, 2023 records and processes. The SAI office has sent a number of questions that Mrs. Rodesney is reviewing and responding to as the agency's former Chief Financial Officer.

#### Personnel

- Mrs. Rodesney reiterated hiring a reclamation construction project manager is a priority now that additional funding has been awarded.

#### Oklahoma State Employee Engagement Survey

- The state conducted a confidential statewide survey to assess employee perceptions at work.
- Approximately half of ODM's staff completed the survey. ODM's employee engagement rating was 91.1% and employee satisfaction rating was 97.5%.

#### Commission Updates

- Commissioner Kurt Klutts was confirmed by the Senate on May 29 for another seven year term with the Mining Commission.
- Commissioner Joshua Haven was confirmed on May 29 to the Oklahoma Conservation Commission. He has tendered his resignation to the Mining Commission. Mr. Haven occupied the Agriculture/Conservation position.

#### Executive Orders

- Governor Stitt issued two Executive Orders (EO), 2024-13 and 2024-14, that will impact ODM.
- EO 2024-13 (permitting) and EO 2024-14 (licensing) requires agencies to identify all of the permits and licenses they issue and the time required to obtain these.

- ODM has ninety (90) and sixty (60) days to respond to the newly appointed Task Forces which will evaluate the information and suggest modifications.
- If an agency exceeds the recommended timeframe, the application is to be refunded to the applicant.
- Mrs. Rodesney noted administrative procedures for public participation take time. She hopes there will be an opportunity to explain why some permits may be delayed pending administrative processes.

#### Informal Conference Process

- Director Rodesney asked Chief Counsel Clayton Eubanks to briefly review the informal conference process for the Commission.
- Mr. Eubanks explained the purpose of informal conferences is to provide a platform for stakeholders to express concerns; help facilitate resolution of issues related to mining permits; and encourage transparency and public involvement.
- He cited ODM's rules and reviewed how citizens may request an informal conference.
- A conference officer hired by the agency to hear concerns and gather evidence conducts the conferences. It is not a judicial meeting.
- Following the conference, the conference officer issues a summary report and recommendation to ODM.
- The agency compiles a Notice of Departmental Recommendation and mails both the summary report and Departmental Recommendation to the parties who attended the conference or requested notice.
- Mr. Eubanks noted further legal action may follow, however the informal conference is a vital part of the permitting process.

#### Other Updates

- Mrs. Rodesney represented Oklahoma at the Interstate Mining Compact Commission (IMCC) annual meeting in Alaska earlier this month and briefed the Commission about the meeting.
- The Mine Safety and Health Administration (MSHA) is holding stakeholder meetings across the country regarding its final rule entitled "*Lowering Miners' Exposure to Respirable Crystalline Silica and Improving Respiratory Protection*". ODM has added a copy of the notice to its website. In addition, ODM's July safety gram is on controlling dust on mine sites and includes a link to MSHA's new rule.
- ODM field staff has been sharing the updated Emergency Contact sheet complete with direct links to ODM and MSHA telephone numbers during site visits. Many people have downloaded the form to their mobile phones for future use.

**Financial Report:** Chief Financial Officer Benita Jose-Mathew reported the agency has expended \$2,121,195 or 80% of its overall budget thus far in FY2024 and is 91% through the fiscal year. ODM had \$36,928 in its revolving fund as of April 30 and the balance in the clearing account eligible for transfer is shown on page 2. The third page shows agency collections are strong at 94% for the year with 90% of the budgeted non-coal production fees collected. Eighty-eight (88) million tons have been reported for calendar year 2023. The projected estimate for FY2024 is 90 million tons with 84.75 million tons collected so far. Expenditures as shown on the fourth page, by major cost category, remain under

budget overall with a few overages in areas such as communication and equipment costs. Page 5 is ODM's financial history page and page 6 shows the recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses. The EOSC bill has been paid. There were no questions.

**Motion 2, Review and Approval of Executive Director's April P-card Statement:** Ms. Jose-Mathew presented Director Rodesney's P-card statement for purchases made in April. There were two charges totaling \$416.76. A motion was made by Commissioner Caldwell and seconded by Secretary Helm to approve the Director's P-card statement for April. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Curtis: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

**Motion 3, Review and Approval of Executive Director's May P-card Statement:** Ms. Jose-Mathew presented Director Rodesney's P-card statement for purchases made in May. These charges related to Director Rodesney's attendance at the IMCC Annual Meeting in Alaska totaled \$771.69. A motion was made by Secretary Helm and seconded by Commissioner Kemp to approve the Director's P-card statement for April. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Curtis: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

**Motion 4, Discussion and Vote on Eastern Oklahoma State College (EOSC) FY2025 Contract:** Chief Financial Officer Benita Jose-Mathew presented the FY2025 contract between the Commission and EOSC for the administration of OMTI's program. Ms. Jose-Mathew noted the only changes to the contract were updates to the dates. OMTI's total budget was increased by approximately \$16,000 to cover employee salary increases approved by the college and an increase in travel costs. It was confirmed that the salary increases were determined by the college and not based on a percentage. A motion was made by Vice Chairman Curtis and seconded by Commissioner Krukowski to approve the EOSC FY2025 contract for the housing of OMTI. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Curtis: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

**OMTI Report:** OMTI Director Michael Reed submitted the FY2024 Training for October 2023-May 2024. Mr. Reed reported OMTI held 29 classes during the month of April with ten of them being private classes. In May, 21 classes were held six of which were private classes. Requests for private classes are increasing especially with contractors. Sixty-one contractors received annual refresher training compared to fifty-four operators. OMTI issued 703 certificates during April and May and may exceed last year's quarter with the scheduled June training. Preparation for the annual health and safety conference is in progress and Mr. Reed noted ODM Lead Inspector Troy Young has been instrumental in lining up speakers for it. There have been five more fatalities reported nationwide since the April meeting with nine total fatalities to date. Mr. Reed briefly reviewed the more recent fatalities with the group and observed loss of life in mining often comes down to decisions. He indicated he and the other instructors review each fatality to ensure they are training on those topics and stated they are. Chairman Klutts inquired about plans for the 2025 annual health and safety conference. Mr. Reed indicated it is planned for Durant, but the planning committee intends to survey the 2024 conference attendees regarding preferred dates and locations for future events. Vice Chairman Curtis inquired about how funds are collected for OMTI training and dispersed for expenses. Mr. Reed and Mrs. Rodesney discussed the OMTI revolving fund in which training fees and a percentage of production fees are deposited. These fees along with the MSHA grant help fund OMTI's program. Mrs. Rodesney confirmed ODM will cover any shortfalls that may occur with agency appropriations. Mr. Reed indicated he will include revenue figures generated from private classes with his reports beginning the next fiscal year.

**Motion 5, Discussion and Approval to Change the September Commission Meeting to October:** Chairman Klutts indicated a change to the scheduled September 25 Commission meeting is needed as this date conflicts with a national industry conference that several members will be attending. Two October dates were proposed and discussed as viable options and Commissioners reviewed their calendars. A motion was made by Secretary Helm Vice Chairman Curtis and seconded by Commissioner Krukowski to change the next Commission meeting date from September 25 to October 3 at 10:30 a.m. in Oklahoma City. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Curtis: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**



**New Business:** Commissioner Krukowski reported Arcosa contacted him after the April meeting about hosting a mine tour for the Commission at either their Moreland or Bouse Junction mines. He suggested scheduling next year's summer Commission meeting in Woodward and coordinating a mine tour at Arcosa formerly known as Allied Custom Gypsum.

**Motion 6, Adjournment:** A motion was made by Commissioner Caldwell and seconded by Commissioner Krukowski to adjourn the meeting. Roll call was made and the motion passed unanimously with seven (7) aye votes.

**Brakefield: Aye**  
**Caldwell: Aye**  
**Curtis: Aye**  
**Helm: Aye**  
**Kemp: Aye**  
**Klutts: Aye**  
**Krukowski: Aye**

The meeting was adjourned until the next scheduled meeting date of October 3, 2024, in Oklahoma City, Oklahoma.

**APPROVED:**

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Jenna Bedwell, Executive Assistant  
Oklahoma Department of Mines

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Mark Helm, Secretary  
Oklahoma Mining Commission

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Date



OKLAHOMA MINING COMMISSION MEETING

OCTOBER 3, 2024

# DIRECTOR'S REPORT

**OKLAHOMA MINING COMMISSION  
OCTOBER 3, 2024  
DIRECTOR SUZEN RODESNEY REPORT**

**FUNDING UPDATE:**

The agency FY26 Budget Request was submitted October 1, along with the FY26-31 Strategic Plan. ODM is asking for an additional \$150,000 for the addition of a hydrologist. This is a continuation of the funding request of FY25. ODM is also requesting \$100,000 for a database project that will include some automated inspection capabilities, and public access permitting information. The MSHA grant was awarded on September 25, 2024 for the FY24 year October 1, 2023- September 30, 2024, in the amount of \$184,414.

**MODERNIZING EFFORTS:**

The digitizing project is still ongoing. Regular file collection and delivery is occurring. Approximately 45% of the active minerals files have been digitized.

**Bi-ANNUAL AUDIT:**

The agency is still working with Auditor's office. We are awaiting further instructions for completion.

**PERSONNEL:**

Mike Lewis started with ODM on September 9 as our reclamation construction project manager for the reclamation team. His first task on board was to attend the Oka' Conference in Ada, September 10-12. He is scheduled to attend the National Association of State Land Reclamationists meeting in Carterville, Illinois October 7-10, which will include field visits.

**COMMISSION UPDATES:**

Commissioner Chad Hefty was appointed on 8/24/2024, to fill Mr. Joshua Haven's vacant position. He will occupy the seat allocated for agriculture/conservation. His term will last until 1/1/2027. Welcome Mr. Hefty!

**EXECUTIVE ORDERS:**

Governor Stitt issued two Executive Orders that will impact the Department. Executive Order 2024-13 relates to permitting timelines, standards and compliance consequences. Executive Order 2024-14 relates to licensing requests, costs, and issuance to individuals who need state licenses in order to perform or be hired for a job or occupation. The agency submitted responses to both requirements. We will be awaiting responses on each from the newly created Task Force.

**Director Rodesney Report:  
Recent Activities/ Events of Interest  
OCTOBER 3, 2024**

**Chiefs Meetings: Held at the OKC Office**

August 7	Chief of Permitting; Chief of Minerals Operations, Chief Financial Officer, Chief Counsel Update of litigation, upcoming training, permit fee /production updates.
September 13	Chief of Permitting; Chief of Minerals Operations, Chief Financial Officer, Chief Counsel Update of litigation, executive orders, FY26 Budget Request, and FY26-31 Strategic Plan.

**Agency/Staff Meetings**

August 6	Minerals Inspection staff meeting in Oklahoma City office
August 15	Informal Conference process & Communication meeting: Chief of Minerals Operations, Chief of Permitting, and Chief Counsel
September 6	Discussion of statutory reporting by permittees meeting: Chief of Minerals Operations, Chief of Permitting, and Chief Counsel

**Conferences/ Training**

July 25	OMES Purchasing training: Ratification & Solicitation
August 7	OMES Central Purchasing Office Hours
August 27-29	Oklahoma Mine Health & Safety Conference; Stoney Creek: Broken Arrow
September 9-10	OKAA Infrastructure Summit: Tulsa, OK

**Meetings**

July 29	OMES IT Meeting with Liv D'Chara
August 1	Meeting with Devery Youngblood, OKAA
September 4	Information Services Listens: Data Services Session
September 4	Interstate Mining Compact Commission call: meeting planning session
September 16	Meeting with new Commissioner Chad Hefty
September 24	Site visit to APAC Tulsa: meeting regarding fatality
September 30	OMES IT Meeting with Liv D'Chara

**Director Rodesney Report CON'T**  
**Recent Activities/ Events of Interest**  
**OCTOBER 3, 2024**

**Out of Office:**

July 11-17	Annual Leave to Prague, Czech Republic
October 14-18	Annual Leave to Midway, GA

**Upcoming Events:**

October 21-23	Interstate Mining Compact Commission Meeting, Branson, Missouri
December 12	Commission Meeting and Employee Recognition Banquet

**Holiday Office Closures:**

November 11	Veterans' Day
November 28-29	Thanksgiving Holiday

# SAFETY ALERT:

## Accident Reporting

Failure to report accidents to the Oklahoma Department of Mines has increased over the past five years. ODM has cited various operators roughly 10 times for late reporting over this period of time.

Failure to report accidents undermines ODM's authority and impedes our investigation duties. **State Certified Surface Supervisors** at all mining locations in Oklahoma have the **duty and responsibility** to make sure all accidents are properly reported to ODM.

Going forward, **any failure to report a serious accident or fatality** may result in a Show Cause review of your permit. ODM will evaluate the circumstances of the delayed reporting and will suspend or revoke the permit if warranted.

ODM considers failure to report accidents to be extreme negligence by not only the permittee, but also the individual(s) in charge at the mine. Further late reporting issues may result in **suspension or revocation** of their **State Supervisor Certification**. ODM will also review the current penalties allowed by law for late reporting and may explore rule changes as an increased deterrent in the future.

**SAFETY  
FIRST**

**REPORT SERIOUS  
ACCIDENTS OR FATALITIES  
WITHOUT DELAY**

### ODM ACCIDENT REPORTING REQUIREMENTS:

#### OAC 460:10-35-8 Serious injury or fatality report

- (a) Whenever loss of life or serious injury shall occur in or about a mine, it shall be the duty of the operator of the mine to report the accident involving loss of life or injury without delay to the Department. It is the duty of the Department, if determined necessary, to immediately send a mine inspector to the scene of the accident, and make a report to the Department. Forms for reporting accidents shall be furnished by the Department. Any operator failing to notify the Department of a fatality or an injury in a timely manner shall be assessed by the Department a fine of up to five hundred dollars (\$500.00).
- (b) All mines regulated by MSHA must promptly provide copies to the Department of any accident reports that have been filed with MSHA

***Serious Injury means: An injury which requires medical treatment and results in a loss of work time to injured worker beyond the shift he or she was working when injured.***

**Forms for accident reporting are available on our website and accident reports may be submitted on-line. A phone call to ODM will suffice as the initial notification.**

<https://oklahoma.gov/mines.html> | 405-427-3859



Scan Here for ODM  
Emergency Numbers



OKLAHOMA MINING COMMISSION MEETING

OCTOBER 3, 2024

# FINANCIAL REPORT

OKLAHOMA DEPARTMENT OF MINES  
**FY 2024 STATE BUDGET WORK PROGRAM**  
 MONTH ENDING SUMMARY  
 August 31, 2024

FS Page # 1

**Section A**

Percentage of Year Expired: 17%

<b>EXPENDITURES FISCAL YEAR 2024</b>		<b>Budget Work Program</b>	<b>Year to Date Expenses</b>	<b>Cumulative % Funds Expended</b>	<b>Budget Remaining</b>
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>					
State Appropriations	19X01-0100001	67,339.00	10,102.81	15.00%	57,236.19
Revolving Fund General Expenses	20000-0100001	687,755.00	109,448.01	15.91%	578,306.99
Sub Total		\$755,094.00	\$119,550.82	15.83%	\$635,543.18
<i>Activity : 03 NON COAL PROGRAM</i>					
State Appropriations	19X01-0300001	1,048,144.00	146,734.70	14.00%	901,409.30
Revolving Fund General Expenses	20000-0300001	554,782.00	93,795.05	16.91%	460,986.95
Sub Total		\$1,602,926.00	\$240,529.75	15.01%	\$1,362,396.25
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>					
Revolving Fund General Expenses	20000-8800001	16,000.00	4,167.58	26.05%	11,832.42
State Appropriations	19X01-8800001	33,200.00	2,143.47	6.46%	31,056.53
Sub Total		\$49,200.00	\$6,311.05	12.83%	\$42,888.95
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>					
Revolving Fund OMTI Expenses	20500-1000010	203,500.00	0.00	0.00%	203,500.00
Federal MSHA Grant Funds	40500-1000010	200,000.00	0.00	0.00%	200,000.00
Sub Total		\$403,500.00	\$0.00	0.00%	\$403,500.00
<b>AGENCY TOTAL EXPENSES</b>		<b>\$2,810,720.00</b>	<b>\$366,391.62</b>	<b>13%</b>	<b>2,444,328.38</b>

**Section B**

<b>MONTHLY EXPENDITURES FISCAL YEAR 2024</b>		<b>Budgeted Expenditures Available</b>	<b>Current Month Actual Expenditures</b>	<b>Total % Current Month Expenditures VS Budget</b>
<i>Activity : 01 ADMINISTRATION Sub Activity 00001</i>				
State Appropriations	19X01-0100001	5,611.58	5,037.28	89.77%
Revolving Fund General Expenses	20000-0100001	57,312.92	59,010.95	102.96%
Sub Total		\$62,924.50	\$64,048.23	101.79%
<i>Activity : 03 NON COAL PROGRAM</i>				
State Appropriations	19X01-0300001	87,345.33	77,678.62	88.93%
Revolving Fund General Expenses	20000-0300001	46,231.83	48,291.58	104.46%
Sub Total		\$133,577.17	\$125,970.20	94.31%
<i>Activity : 01 DATA PROCESSING Sub Activity 00088</i>				
Revolving Fund General Expenses	20000-8800001	1,333.33	3,338.25	250.37%
State Appropriations	19X01-8800001	2,766.67	2,143.47	77.47%
Sub Total		\$4,100.00	\$5,481.72	133.70%
<i>Activity : 010 OKLA MINER TRAINING INSTITUTE</i>				
Revolving Fund OMTI Expenses	20500-1000010	16,958.33	0.00	0.00%
Federal MSHA Grant Funds	40500-1000010	16,666.67	0.00	0.00%
Sub Total		\$33,625.00	\$0.00	0.00%
<b>AGENCY TOTAL EXPENSES</b>		<b>\$234,226.67</b>	<b>\$195,500.15</b>	<b>83.47%</b>



OKLAHOMA DEPARTMENT OF MINES  
 FY 2024 Cash Summary  
 August 31, 2024

Section A

Fund-Acct	Beg Balance 1-Jul-24	FY2024 Paid in FY25	FY 2025 Receipts	FY 2025 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19X01/01-01, 02, 03 Appropriated Funds	160,651.64	19,184.13	0.00	0.00	0.00	141,467.51
19501-0100001 Appropriated Funds (Administration)	0.00	0.00	11,224.00	10,102.81	0.00	1,121.19
19501-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	174,690.67	146,734.70	0.00	27,955.97
19501-8800001 Appropriated Funds (Data Processing)	0.00	0.00	5,533.33	2,143.47	0.00	3,389.86
<b>Total Appropriated - State</b>	<b>\$160,651.64</b>	<b>\$19,184.13</b>	<b>\$191,448.00</b>	<b>\$158,980.98</b>	<b>\$0.00</b>	<b>\$173,934.53</b>
Fund 200 ODM State Revolving	\$ 79,980.89	\$ -	\$ 196,306.90	\$ 207,410.64	\$ -	\$ 68,877.15
Fund 205 OMTI State Revolving	\$ 12,315.86	\$ -	\$ 31,441.60	\$ -	\$ -	\$ 43,757.46
Fund 405 Federal - MSHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Other Funds</b>	<b>\$ 92,296.75</b>	<b>\$ -</b>	<b>\$ 227,748.50</b>	<b>\$ 207,410.64</b>	<b>\$ -</b>	<b>\$ 112,634.61</b>
<b>Agency Totals</b>	<b>\$252,948.39</b>	<b>\$19,184.13</b>	<b>\$419,196.50</b>	<b>\$366,391.62</b>	<b>\$0.00</b>	<b>\$286,569.14</b>

Section B

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
1-Jul	183,946	373,249	169,124	165,071	79,254	273,378	20,824
31-Jul	96,025	291,099	99,107	166,416	7,124	196,684	206,925
31-Aug	236,461	206,455	66,671	67,530	438,207	281,045	135,196
30-Sep	208,120	304,916	48,409	130,060	293,088	202,486	
31-Oct	110,693	210,439	251,423	23,155	261,436	215,077	
30-Nov	290,920	375,378	352,327	172,850	403,649	307,478	
31-Dec	266,070	298,846	271,792	147,163	349,405	190,750	
31-Jan	178,806	263,950	168,008	8,677	246,028	136,676	
28-Feb	316,364	337,124	278,711	20,526	397,634	228,926	
31-Mar	261,575	246,126	254,248	13,618	298,268	133,361	
30-Apr	223,886	353,558	136,108	15,672	199,263	36,928	
31-May	441,443	284,313	242,550	33,232	437,285	134,767	
30-Jun	373,249	169,124	165,071	79,254	273,378	20,824	
<b>Totals</b>	<b>\$3,187,557.85</b>	<b>\$3,714,576.88</b>	<b>\$2,503,548.57</b>	<b>\$1,043,223.76</b>	<b>\$3,684,019.82</b>	<b>\$2,358,381.26</b>	<b>\$362,944.95</b>
Monthly Average	\$ 245,196.76	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 181,413.94	\$ 120,981.65
Monthly average change to Prior Year		\$ 40,539.93	\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (101,972.20)	\$ (60,432.29)
Percentage of Change to Prior Year		16.53%	-32.60%	-58.33%	253.14%	-35.98%	-33.31%

Section C

**MEMORANDUM - Monthly Cash Allocation Schedule**

19401-0100001 Administration	\$ 5,612
19401-0300001 Minerals Program	\$ 87,345
19401-0300001 Data Processing / IT	\$ 2,767
	\$ -
	<u>\$ 95,724</u>

July-June

**BALANCES IN ESCROW ACCOUNTS:**

1125 Clearing Account	\$206,925
1125A Special Account	
Bonds Forfeited	\$1,165,914
Cash Bonds	\$2,448,829
Hearing Deposits	\$0
Civil Penalties	\$98,126

**OKLAHOMA DEPARTMENT OF MINES  
FY 2024 STATE BUDGET WORK PROGRAM  
MONTH ENDING SUMMARY**

August 31, 2024

FS Page # 3

**Section A**

Percentage of Year Expired:

17%

CASH RECEIPTS FOR FISCAL YEAR 2025		Budget	Total	Budget	Percentage of	
Type of Revenue	Fund	Work	Collected	Balance	Budgeted Funds	
		Program	Year to date	Remaining	Collected	
425841-01 Coal Prod. Fees	200	0.00	0.00	0.00	0%	
425841-02 Non Coal Prod. Fees	\$ 966,000	200	966,000.00	155,822.54	810,177.46	16%
425844-02 Permits-Non Coal	200	160,000.00	33,100.00	126,900.00	21%	
425844-03 Permits-Blasting	200	5,000.00	1,125.00	3,875.00	23%	
425845 Permit Revisions	\$ 165,000.00	200	0.00	0.00	0%	
433199 Other Fines, Penalties (Civil)	\$ 41,000	200	40,000.00	0.00	40,000.00	0%
433144 Late Production Fee Penalty	200	1,000.00	686.98	313.02	69%	
483631 Sale of Vehicles	\$ 7,000	200	7,000.00	0.00	7,000.00	0%
489199 Other Non Revenue Receipts	\$ 5,000	200	5,000.00	5,572.38	(572.38)	111%
	<u>\$ 1,184,000</u>		<u>1,184,000.00</u>	<u>196,306.90</u>	<u>987,693.10</u>	<u>17%</u>
425843 Certificate Fees OMTI	\$ 4,000	205	4,000.00	305.00	3,695.00	8%
478105 Registration /Training fees	\$ 100,000	205	100,000.00	16,351.41	83,648.59	16%
425841-02 Non Coal Prod. Fees OMTI	\$ 89,000	205	84,000.00	13,549.71	70,450.29	16%
489199 Other Non Revenue Receipts	\$ 193,000	205	5,000.00	1,235.48	3,764.52	0%
			<u>193,000.00</u>	<u>31,441.60</u>	<u>161,558.40</u>	<u>16%</u>
455101 MSHA Grant	\$ 200,000	405	200,000.00	0.00	200,000.00	0%
			<u>200,000.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0%</u>
<b>Total Receipts</b>	<b>\$ 1,577,000</b>		<b>\$1,577,000.00</b>	<b>\$227,748.50</b>	<b>\$1,349,251.50</b>	<b>14%</b>

**Section B**

**EXPENDITURES BY FUND - PRIOR YEARS**

	Appropriated	State	OMTI	Federal	Federal	Total
	Funds	Revolving	Revolving	A&E	MSHA	All
	Fund 19x	Fund 200	Fund 205	Fund 400	Fund 405	Funds
FY2024	\$ 770,200	\$ 1,333,097	\$ 203,500	\$ 25,989	\$ -	\$ 2,332,786
FY2023	\$ 793,399	\$ 1,413,809	\$ 297,693	\$ -	\$ 199,168	\$ 2,704,068
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,097	\$ 97,984	\$ 3,127,390
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087
FY-2003	\$ 902,655	\$ 794,777	\$ 91,441	\$ 1,006,665	\$ 97,272	\$ 2,892,809

Oklahoma Department of Mines  
**FY2024 Comparative Expenditure Analysis**  
Average Monthly Basis By Major Cost Category  
August 31, 2024

FS Page #4

\* Includes Prior Year Expenses Paid in the Current Fiscal Year

Expenditure Analysis	FY-2024 Actual Mo. Exp Averaged	FY-2025 Actual Mo. Exp Averaged	Variance FY2024 to FY2025 (over) under	FY-2025 Budget Work Program Averaged	Budget Variance (over) under
<b>Personal Services</b>	143,205	157,403	(14,198)	176,978	19,574
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
<b>Professional Services</b>	28,182	3,968	24,214	39,708	35,740
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
<b>Travel &amp; Agency Direct payments</b>	2,728	4,285	(1,557)	2,100	(2,185)
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
<b>Communication</b>	1,242	1,034	208	917	(117)
* includes line charges, long distance programs, pagers, and cell phones					
<b>Equipment</b>	3,585	0	3,585	0	0
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
<b>Supplies</b>	994	1,937	(943)	764	(1,173)
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
<b>Rent of Space</b>	6,069	6,527	(458)	6,721	194
* Lease of office space for ODM					
<b>DP Operating Expenses</b>	115	933	(818)	458	(475)
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
<b>Vehicle Expenses</b>	3,006	3,975	(969)	2,849	(1,127)
* Primarily includes fuel, motor vehicle supplies & parts					
<b>Repair to equipment</b>	1,243	1,769	(526)	625	(1,144)
* includes repair to vehicles and other office equipment					
<b>Other Operating Expenses</b>	3,314	1,365	1,949	3,108	1,743
Freight	57	0	57	0	0
Postage	673	372	301	500	128
Printing Contracts	216	0	216	0	0
Advertising	9	80	(71)	0	(80)
Informational Service	20	13	8	83	71
Memberships (includes IMCC)	1,422	100	1,322	1,400	1,300
Moving Expenses	0	0	0	0	0
Property, Liability Insurance	309	0	309	317	317
Rent of Equipment ( copiers, vehicles)	608	801	(193)	808	8
Other state agencies/ undesignated misc.	0	0	0	0	0
<b>Total Agency Expenses</b>	<b>193,683</b>	<b>183,196</b>	<b>10,487</b>	<b>234,227</b>	<b>51,031</b>
<b>Funding Summary</b>	<b>FY-2024 Funding Averaged</b>	<b>FY-2025 Funding Averaged</b>	<b>Variance FY2024 to FY2025 (over) under</b>	<b>BWP Funding Averaged</b>	<b>Budget Variance (over) under</b>
Appropriated Funds 19xx	60,996	79,490	(18,494)	95,724	16,233
Revolving Fund 200	111,066	103,705	7,361	104,878	1,173
Revolving Fund 205	19,445	0	19,445	16,958	16,958
OSM (100% Match) 400	2,175	0	2,175	0	0
MSHA (20% Match) 405	0	0	0	16,667	16,667
<b>Total Funding</b>	<b>\$193,683</b>	<b>\$183,196</b>	<b>\$10,487</b>	<b>\$234,227</b>	<b>\$51,031</b>
Expenses Annualized	\$2,324,194	\$366,391.62	\$125,844	\$2,810,720	\$612,370

Oklahoma Department of Mines  
 Budget versus Expenditures Comparison  
 August 31, 2024

FS Page #5

FY-2024 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	844,933	770,200	91.16%	74,733	8.84%
Revolving 200	1,392,743	1,333,097	95.72%	59,646	4.28%
OMTI Revolving 205	203,500	203,500	100.00%	0	0.00%
Fed- MSHA 405	200,000	25,989	12.99%	174,011	87.01%
<b>Total FY-2024</b>	<b>2,641,176</b>	<b>2,332,786</b>	<b>88.32%</b>	<b>308,390</b>	<b>11.68%</b>

FY-2023 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	297,693	100.00%	7	0.00%
Fed- MSHA 405	200,000	199,168	99.58%	832	0.42%
<b>Total FY-2023</b>	<b>2,835,111</b>	<b>2,704,068</b>	<b>95.38%</b>	<b>131,043</b>	<b>4.62%</b>

FY-2022 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
<b>Total FY-2022</b>	<b>3,861,424</b>	<b>2,983,345</b>	<b>77.26%</b>	<b>878,080</b>	<b>22.74%</b>

FY-2021 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
<b>Total FY-2021</b>	<b>3,759,079</b>	<b>3,322,878</b>	<b>88.40%</b>	<b>436,200</b>	<b>11.60%</b>

FY-2020 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
<b>Total FY-2020</b>	<b>3,700,379</b>	<b>3,435,809</b>	<b>92.85%</b>	<b>264,570</b>	<b>7.15%</b>

FY-2019 32 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 199	809,741	770,377	95.14%	39,364	4.86%
Revolving 200	1,149,873	1,020,349	88.74%	129,524	11.26%
OMTI Revolving 205	165,000	163,039	98.81%	1,961	1.19%
Fed- A&E 400	1,289,863	1,074,782	83.33%	215,081	16.67%
Fed- MSHA 405	160,000	160,000	100.00%	0	0.00%
<b>Total FY-2019</b>	<b>3,574,477</b>	<b>3,188,547</b>	<b>89.20%</b>	<b>385,930</b>	<b>10.80%</b>

Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2017	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



**Oklahoma Miner Training Institute Budget**  
 EASTERN OKLAHOMA STATE COLLEGE  
 1301 WEST MAIN  
 WILBURTON, OK 74578-4999

**OMTI CONTRACT #Z036920**  
**TERM: October 1, 2023 - September 30, 2024**

**FOR THE PERIOD: July 1, 2024 - July 31, 2024**

OMTI	APPROVED BUDGET	CURRENT CHARGES	CUMULATIVE CHARGES	CONTRACT BALANCE
<b>PERSONNEL:</b>				
Director/Instructor	\$63,994.00	\$5,466.16	\$53,461.63	\$10,532.37
Instructor	\$42,742.00	\$3,695.14	\$35,751.34	\$6,990.66
Instructor	\$42,742.00	\$3,695.14	\$35,751.34	\$6,990.66
Part Time Assistant	\$15,550.00	\$1,491.76	\$13,073.20	\$2,476.80
Administrative Assistant	\$34,403.00	\$3,185.04	\$28,987.44	\$5,415.56
<b>TOTAL SALARIES</b>	<b>\$199,431.00</b>	<b>\$17,533.24</b>	<b>\$167,024.95</b>	<b>\$32,406.05</b>
<b>FRINGE BENEFITS</b>	<b>\$96,619.00</b>	<b>\$9,840.60</b>	<b>\$85,135.85</b>	<b>\$11,483.15</b>
<b>TOTAL SALARIES/BENEFITS</b>	<b>\$296,050.00</b>	<b>\$27,373.84</b>	<b>\$252,160.80</b>	<b>\$43,889.20</b>
<b>CONTRACTUAL INSTRUCTION</b>				
Blasting Instructor and Bilingual/Off Site Instructor	\$25,420.00	\$1,750.00	\$20,487.00	\$4,933.00
<b>TRAVEL</b>	<b>\$40,000.00</b>	<b>\$2,183.55</b>	<b>\$32,599.58</b>	<b>\$7,400.42</b>
<b>EQUIPMENT:</b>				
Office	\$2,000.00	\$0.00	\$1,823.73	\$176.27
Instructional	\$5,000.00	\$419.88	\$1,854.69	\$3,145.31
<b>SUPPLIES:</b>				
Office	\$1,500.00	\$0.00	\$1,347.55	\$152.45
Instructional	\$8,000.00	\$0.00	\$2,217.65	\$5,782.35
<b>OTHER:</b>				
Postage	\$2,000.00	\$127.12	\$1,000.79	\$999.21
Telephone	\$300.00	\$0.00	\$51.57	\$248.43
Maintenance/Repair Equipment	\$1,000.00	\$140.36	\$1,489.26	-\$489.26
Printing & Reproduction	\$800.00	\$0.00	\$45.50	\$754.50
<b>ACCOUNTING SERVICES @ \$850.00/mo.</b>	<b>\$10,200.00</b>	<b>\$850.00</b>	<b>\$8,500.00</b>	<b>\$1,700.00</b>
<b>INSTITUTIONAL OVERHEAD @ \$1,000/mo.</b>	<b>\$12,000.00</b>	<b>\$1,000.00</b>	<b>\$10,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL OTHER EXPENSE</b>	<b>\$108,220.00</b>	<b>\$6,470.91</b>	<b>\$81,417.32</b>	<b>\$26,802.68</b>
<b>PROGRAM TOTALS</b>	<b>\$404,270.00</b>	<b>\$33,844.75</b>	<b>\$333,578.12</b>	<b>\$70,691.88</b>

*Trisha White*  
 Trisha White, Vice President of Business Affairs  
 Oklahoma Miner Training Institute

9/23/24  
 Today's Date



OKLAHOMA MINING COMMISSION MEETING

OCTOBER 3, 2024

# EXHIBIT B

**P-CARD CHARGES FOR SUZEN M RODESNEY  
June 2024**

**AGENCY RELATED EXPENSES**

<u>DATE</u>	<u>VENDOR</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
6/2/24	Curb Mobile	Taxi Transportation from Anchorage, AL Airport to Shertaon Hotel for IMCC Conference	\$ 27.31
6/7/24	United Airlines	<b>Baggage Fees</b> Fees for checked luggage from OKC to Anchorage, AL	\$ 40.00
6/12/24	American Airlines	<b>Baggage Fees</b> Fees for checked luggage from Anchorage, AL to OKC	\$ 35.00
6/13/24	Curb Mobile	Taxi Transportation from Sheraton Hotel to Anchorage, AL Airport	\$ 27.25
6/26/24	Walmart	<b>Commission Meeting Refreshments</b> June 2024 Commission Meeting	\$ 58.99
6/27/24	Natash Inc	<b>Dunkin -Commission Meeting Refreshments</b> 2 Boxes of Hot Coffee for June Commission Meeting	\$ 37.38
		TOTAL	\$ 225.93

As reviewed and approved by Oklahoma Mining Commission:

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Kurt Klutts, Oklahoma Mining Commission, Chairman



OKLAHOMA MINING COMMISSION MEETING

OCTOBER 3, 2024

# OMTI REPORT



**OMTI Training Report**  
Reported To Mining Commission  
Thursday, October 3, 2024

FY 2024

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD 2024	YTD 2023
M/NM	438	192	243	689	528	318	218	189	177	156	246		3394	3622
Coal	15	0	0	0	0	0	8	2	6	0	0		31	31
Other	38	0	0	45	0	0	4	0	0	0	0		87	191
Contractors	147	172	177	129	121	76	192	90	80	140	74		1398	1242
<b>Total Certificates</b>	<b>638</b>	<b>364</b>	<b>420</b>	<b>863</b>	<b>649</b>	<b>394</b>	<b>422</b>	<b>281</b>	<b>263</b>	<b>296</b>	<b>320</b>	<b>0</b>	<b>4910</b>	<b>5086</b>
<b>Total Persons</b>	<b>269</b>	<b>163</b>	<b>208</b>	<b>383</b>	<b>294</b>	<b>184</b>	<b>202</b>	<b>156</b>	<b>129</b>	<b>144</b>	<b>151</b>		<b>2283</b>	<b>2453</b>
Annual Refresher (8hrs) MSHA	162	53	79	274	209	94	54	37	37	41	68		1108	1013
Coal	6	0	0	0	0	0	4	0	2	0	0		12	13
Other	10	0	0	17	0	0	0	0	0	0	0		27	51
Contractors	23	55	35	44	31	11	61	22	10	13	15		320	294
First Aid Refresher (4hrs) OK	162	63	79	274	209	94	54	37	37	41	80		1130	1072
Coal	6	0	0	0	0	0	4	0	2	0	0		12	13
Other	10	0	0	17	0	0	0	0	0	0	0		27	52
Contractors	23	55	35	44	31	11	61	22	10	13	18		323	295
Supervisor Refresher (4-8hrs) OK	61	34	34	82	13	48	25	23	12	19	46		397	664
Coal	3	0	0	0	0	0	0	0	0	0	0		3	5
Other	10	0	0	11	0	0	0	0	0	0	0		21	39
Contractors	7	13	11	10	5	2	13	5	3	9	7		85	98
New Miner (16-32hrs) MSHA	22	13	17	28	23	26	31	26	39	22	17		264	245
Coal	0	0	0	0	0	0	0	1	1	0	0		2	0
Other	0	0	0	0	0	0	2	0	0	0	0		2	2
Contractors	43	15	36	12	17	23	26	12	24	48	12		268	172
First Aid Certification (8hrs) OK	22	13	17	28	18	25	32	28	36	23	16		258	247
Coal	0	0	0	0	0	0	0	1	1	0	0		2	0
Other	0	0	0	0	0	0	2	0	0	0	0		2	2
Contractors	43	11	42	12	22	21	28	13	24	49	12		277	171
Blaster Certification (24hrs) OK	0	2	0	0	0	0	0	2	0	0	1		5	2
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	0	0	0	0	0	0	0		0	0
Contractors	0	2	0	0	3	0	0	3	1	0	2		11	22
Blaster Recertification (8hrs) OK	0	1	0	0	0	4	0	2	0	0	7		14	18
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	8	0	0	0	0	0	0	0	0	0	0		8	11
Contractors	0	7	12	6	6	0	0	4	6	0	6		47	72
Supervisor Certification (4hrs) OK	9	15	12	3	3	27	22	34	2	7	12		146	194
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	0	0	0	0	0	0	0		0	0
Contractors	8	12	1	1	59	8	3	9	16	8	1		126	43
Electrical Refresher (8hrs) MSHA	0	0	5	0	0	0	0	0	0	0	0		5	8
Coal	0	0	0	0	0	0	0	0	0	0	0		0	0
Other	0	0	0	0	0	0	0	0	0	0	0		0	0
Contractors	0	0	5	0	0	0	0	0	0	0	0		5	4
Underground Certification Class (4hrs) OK	0	0	0	0	0	0	0	0	0	0	0		0	0
Underground Recertification Class (8 hrs.) OK	0	0	0	0	0	0	0	0	0	0	0		0	0
Instructor (Train-the-Trainer)(24hrs) MSHA	0	0	0	0	0	0	0	0	0	0	0		0	0
Other (H&S Conferences/ Special Training's)	0	0	0	0	0	0	0	0	0	0	0		0	0
<b>Total 2024</b>	<b>638</b>	<b>364</b>	<b>420</b>	<b>863</b>	<b>649</b>	<b>394</b>	<b>422</b>	<b>281</b>	<b>263</b>	<b>293</b>	<b>470</b>		<b>5057</b>	<b>5086</b>
2023	534	404	461	887	548	404	293	258	185	326	527	259	5086	
# Trained from sites with 5 or less Miners	32	21	11	24	29	13	29	8	21	24	10		222	351
Number of Classes 2024	26	20	22	29	28	18	29	21	17	21	21		252	
Number of Classes 2023	28	19	20	24	24	17	20	20	15	16	21	20	0	224
Classroom Hours 2024	252	200	188	240	256	148	228	160	132	168	184		2156	
Classroom Hours 2023	234	164	153	196	232	136	184	176	112	144	164	156	2051	2051

# Fiscal Breakdown



## Training Locations June-August 2024

### (Public Classes)

- June- Online -58
- Wilburton -55
- Stigler -45
- Tulsa -34
- Total= 192**

### (Private Classes)

- June- Ada -44
- Anadarko -27
- Total= 71**

- July- Online -36
- Del-City -60
- Wilburton -26
- Stigler -73
- Total= 195**

- August- Online -51
- Wilburton -36
- Poteau -33
- Tulsa -20
- Total= 140**

- July- Muskogee -11
- Pryor -2
- Poteau -7
- Siloam Springs -43
- Tulsa -30
- Woodward -5
- Total= 98**

- August- Ada -100
- Oakwood -23
- Snyder -6
- Vinita -34
- Wewoka -17
- Total= 180**

## APPROVED OUTSIDE CONSULTANT TRAINING

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2024	2023	
Gary Gerald's (Sup. Recerts)	10	0	0	0	0	0	0	0	0	0	0	0	10	19	
R. Cunningham (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	0	0	6	
Kevin Woody (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	0	0	66	
Monty Tolbert (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clarence Stanley (Sup. Recerts)	11	10	0	42	0	0	2	0	0	3	0	0	68	16	
Underground Coal Advisory	Not Active													0	0
<b>Total</b>													<b>78</b>	<b>107</b>	