



AGENDA
OKLAHOMA MINING COMMISSION MEETING
REGULAR MEETING
APRIL 18, 2024
10:30 A.M.

OKLAHOMA HISTORY CENTER
800 NAZIH ZUDHI DRIVE, OKLAHOMA CITY, OK

-or-

ZOOM VIDEOCONFERENCE MEETING

URL: <https://zoom.us/join>

Meeting ID: 849 1833 2278 Passcode: ODoM

To Join by phone (audio only): +1 (346) 248-7799 or +1 (312) 626-6799

Meeting 849 1833 2278 Passcode: 572780

1. Call to Order Kurt Klutts, Chairman
2. Roll call for Quorum
3. Safety Moment
4. Discussion, amendments, and vote to approve official minutes of March 21, 2024 Regular Meeting (Exhibit A)
5. Director's Report Suzen Rodesney
This report is for informational purposes only, and no action by the Commission is required.
 - Funding and Program Updates
 - Legislation
 - Agency Meetings and Events
6. Monty Tolbert, MT Mine EHS Consulting Suzen Rodesney (Exhibit B)
Renewal of Recertification Training Accreditation
Discussion and vote
7. Clarence Stanley, Wolf Creek Training Suzen Rodesney (Exhibit C)
Renewal of Recertification Training Accreditation
Discussion and vote
8. Financial Report Benita Jose-Mathew
9. OMTI Report Michael Reed
10. Discussion and vote, if necessary, on June meeting plans Kurt Klutts, Chairman
11. New Business - This agenda item is authorized by the Open Meeting Act §311 (A.9) for matters not known about or which could not have been reasonably foreseen prior to the time of the posting of the agenda.
12. Motion and vote for Adjournment



OKLAHOMA MINING COMMISSION MEETING

APRIL 18, 2024

EXHIBIT A

**Minutes of Regular Meeting
Oklahoma Mining Commission
10:30 A.M., Thursday, March 21, 2024
Oklahoma History Center, Oklahoma City, Oklahoma and
Zoom Videoconference**

Commission Members Present

Jim Brakefield	James Kemp
Tommy Caldwell	Kurt Klutts, Chairman
John Curtis, Vice Chairman	Stan Krukowski
Mark Helm, Secretary	

Others Present:

Suzen Rodesney, ODM	Ginna Harmon, ODM
Jenna Bedwell, ODM	Marysue Martin, ODM
Clayton Eubanks, ODM	Jackie Meeks, ODM
Benita Jose-Mathew, ODM	Robert Thomas, ODM
Travis Shore, ODM	Troy Young, ODM
Rawles Roberts, III, ODM	Michael Reed, OMTI
Andrea Adams, ODM	Scott Mason, Office of Secretary of Energy & Environment 367032
Bob Butler, ODM	
Loney Gregory, ODM	

The scheduled regular meeting of the Oklahoma Mining Commission was called to order in accordance with the Open Meeting Laws at 10:30 a.m. by Commissioner Kurt Klutts, Chairman of the Commission.

Meeting Place: Oklahoma History Center, Oklahoma City, Oklahoma, and Zoom Videoconference. Roll call was made and a quorum was declared with seven (7) members present. Commissioners Donoley and Haven were absent.

Safety Moment: ODM Lead Inspector Troy Young gave a brief presentation on the “Take 5 Safety Checklist”. Mr. Young discussed how taking five minutes to review and assess safety hazards before beginning a task will help prevent accidents and injuries. The key steps include stopping to assess the situation, looking to identify hazards, assessing risk, controlling hazards, and reviewing and monitoring hazards. This safety topic is presented in the March safety gram entitled “Take 5 Safety – What’s That?” and has been distributed to mining operators.

Motion 1, February 15, 2024, Regular Meeting Minutes: A motion was made by Vice Chairman Curtis and seconded by Commissioner Kemp that the minutes of the February 15, 2024, meeting be approved. Roll call was made and the motion passed unanimously with seven (7) aye votes.

Brakefield: Aye

Caldwell: Aye

Curtis: Aye

Helm: Aye

Kemp: Aye
Klutts: Aye
Krukowski: Aye

Director's Report: Director Rodesney greeted everyone and reported the following:

Non-Mining Blasting Permits and Exemptions

- Director Rodesney asked Marysue Martin to briefly explain what types of projects require non-mining blasting permits and exemptions and how ODM processes these applications.
- Ms. Martin explained a non-mining blasting permit or permit exemption is needed to purchase explosives in Oklahoma. She reviewed the three types of permits and the corresponding permit terms. Ms. Martin then reviewed the eight exemption categories and discussed the top four that are cited most frequently in the applications. These include oil and gas, mining, non-commercial (ranchers or farmers) and incidental/construction as related to government highway projects. Ms. Martin concluded by reviewing some of the items that may cause delays in processing applications.

Legislative Update

- There are no bills directly linked to the agency under consideration at this time. All shell bills with the Department's name assigned to them are no longer live bills.
- ODM is monitoring bills, which may have an impact on the industry or agency, such as Senate Bill 1273 regarding the Blue River – Little Blue Creek Stream Health Assessment Study assigned to the Department of Environmental Quality.
- Two recently passed Senate Resolutions of interest are as follows:
 - SR 30 is a resolution encouraging the federal government to reform processes related to permitting and environmental reviews regarding energy infrastructure.
 - SR 31 identifies proposed agency budget amounts for FY2025. ODM's budget is listed as \$949,933.
- Mrs. Rodesney noted the disclosed budget amount in SR 31 includes only a portion of the funding requested for FY2025. In response to Commission encouragement, Director Rodesney indicated she will schedule additional visits with legislators regarding ODM's budget request.

Modernizing Efforts

- ODM updated its Open Records Request policy and posted it on the agency's website with an easier to use online form. The policy complies with recent House approved legislation to communicate with the requestor if fulfilling the request will exceed ten days. The updated policy also addresses scanning fees for large requests to account for staff time in completion of digital files.
- ODM is continuing training efforts and updating electronics for inspection staff to maximize usage of computer generated inspection reports.

Visibility Efforts

- Director Rodesney attended the Oklahoma Aggregates Association (OKAA) annual meeting along with ODM permitting and inspection staff. Agency personnel met with industry leaders and mining vendors about mining issues.
- Mrs. Rodesney continues to meet with legislators to introduce herself, promote the agency, and discuss any concerns their constituents may have.
- Agency representatives will attend the South Central Joint Mine Health and Safety Conference (SCJMHSC) in Durant at the end of March and the agency will participate in Water Appreciation Day at the Capitol in April.

Other Updates

- On February 27, ODM met with the Office of Surface Mining (OSM) about transferring the coal bonds to the federal government. The surety bonds and letters of credit were successfully transferred during the meeting. OSM needs to provide additional information in order to transfer the certificates of deposits and cash bonds.

Minesite Fatality Investigation: Chief of Minerals Operations Travis Shore reported that ODM's investigation of the fatal accident that occurred in Bartlesville, Oklahoma on December 14, 2023, has been finalized. Copies of the report were mailed to Commission members last week. Mr. Shore indicated that during his twenty years of federal and state regulatory experience in the mining industry, he has participated in several fatality investigations. The common theme has been that the fatal accidents were preventable.

Mr. Shore gave a brief overview of the event. The miner, Jimmie Hoppock, was fatally injured when he attempted to move a hopper/wash box out of his way to begin some repairs on the screen. The hydraulic system that moves the hopper/wash box was worked on the previous day, December 13, 2023. Some hydraulic hoses were replaced and during these repairs, the hydraulic system was depleted of hydraulic fluid. Approximately half of the depleted hydraulic fluid was replaced in the tank when repairs were finished on the 13th. Mr. Shore noted Mr. Hoppock did not assist in repairing the hydraulic system. On the morning of the accident, Mr. Hoppock started the hydraulic pump at the ground level and walked up the stairs to the second level to remove the safety pin securing the hopper/wash box in place. After this, Mr. Hoppock would have returned to the ground level to move the hopper/wash box with the use of hydraulic controls. However, once the safety pin was removed, the hopper/wash box shifted and fell. The box pinned Mr. Hoppock between it and the handrail causing fatal crushing injuries.

Two violations were issued to the permittee. One for failure to block moveable parts from motion during maintenance and repairs and one for late reporting of the accident. Late reporting of the accident did not affect the outcome of the accident itself. The permittee has updated its maintenance procedures and retrained employees in these procedures to help prevent future issues. Mr. Shore reported the federal Mine Safety and Health Administration (MSHA) has not published its report on the fatal accident yet.

Financial Report: Chief Financial Officer Benita Jose-Mathew reported the agency has expended 56% of its overall budget thus far in FY2024 and is 67% through the fiscal year. ODM had \$228,926

in its revolving fund at the end of February with additional funds in the clearing account eligible for transfer as shown on page 2. The third page shows agency collections are strong at 76% for the year with 71% of the budgeted non-coal production fees collected. Eighty-one (81) million tons have been reported for calendar year 2023. The projected estimate for FY2024 is 83 million tons. Expenditures as shown on the fourth page, by major cost category, are on track. Overages include costs for cell phone upgrades, field vehicles repairs, and printing the health and safety standards booklets into both English and Spanish. Page 5 is ODM's financial history page and page 6 shows the recent billing statement from Eastern Oklahoma State College (EOSC) for OMTI expenses. The EOSC bill has been paid. Ms. Jose-Mathew reported there is no Director P-card statement for the Commission to approve this month as Director Rodesney has not used her P-card for any travel expenses.

OMTI Report: OMTI Director Michael Reed submitted the FY2024 Training for October-February. Mr. Reed reported OMTI held 28 classes during the month of February including nine different locations for private classes. Of the 649 certificates issued during February, 121 certificates were issued to contractors. Mr. Reed noted that he has kept in touch with former Commissioner Matt Mercer and has asked Mr. Mercer to speak at this year's health and safety conference. Mr. Reed indicated OMTI has been bringing attention to the new power haulage rule implemented by MSHA during training classes. The new rule requires companies to develop a written safety program for surface mobile equipment on their sites. The written plan must include actions mine operators will take to identify hazards and risks to reduce accidents. Power haulage is one of the top categories for fatalities nationwide each year. Calendar year to date, there have been three fatalities reported in the United States. Last year there were twelve fatalities during this same timeframe. The group briefly discussed how MSHA is notifying companies about the new rule that will go into effect on July 17, 2024. Director Rodesney confirmed this was a topic at Tuesday's inspectors meeting and it is also a topic at the upcoming SCJMHSC conference in Durant.

Discussion of June Meeting Plans: Chairman Klutts explained the Commission has the option to hold an on-the-road meeting accompanied by a field trip in June or hold the meeting only in Oklahoma City. He opened the floor for suggestions and comments. Commissioner Krukowski proposed a few field trip ideas including visiting a wallboard plant in Fletcher. Secretary Helm suggested skipping a field trip this year and indicated he would host a tour next year. Chairman Klutts asked Commissioner Krukowski to contact the proposed facilities about their availability and provide the information to Director Rodesney for compilation. The June meeting location will be decided by vote during the April meeting.

New Business: There was no new business.

Motion 2, Adjournment: A motion was made by Commissioner Caldwell and seconded by Secretary Helm to adjourn the meeting. Roll call was made and the motion passed unanimously with seven (7) aye votes.

Brakefield: Aye

Caldwell: Aye

Curtis: Aye

Helm: Aye

Kemp: Aye
Klutts: Aye
Krukowski: Aye

The meeting was adjourned until the next scheduled meeting date of April 18, 2024, at the Oklahoma History Center in Oklahoma City, Oklahoma.

APPROVED:

Jenna Bedwell, Executive Assistant
Oklahoma Department of Mines

Mark Helm, Secretary
Oklahoma Mining Commission

Date



OKLAHOMA MINING COMMISSION MEETING

APRIL 18, 2024

DIRECTOR'S REPORT

OKLAHOMA MINING COMMISSION

APRIL 18, 2024

DIRECTOR SUZEN RODESNEY REPORT

CONGRATULATIONS:

Mark Helm was awarded the 2024 Barry K. Wendt Memorial Commitment Award during the National Stone, Sand & Gravel Association (NSSGA) Annual Board and Membership Meeting. Please see the enclosed article about this prestigious award.

LEGISLATIVE UPDATE:

The Senate Resolution regarding the agency budget listed \$979,933; increase of \$135,000 from the previous appropriation. There has not been any other action regarding the agency appropriations.

HB3937 addresses publishing notice of meetings and agendas online as well as at the physical location. It was successfully voted from the Senate Judiciary committee. The Department has already been doing this. It will not result in any changes to the agency processes.

HB2730 requires a 30 day response to an open records request. It was successfully voted from the Senate Judiciary committee. The Department implemented the change into our new open records request policy on our website. It will not result in any changes to the agency processes.

SB1273 creates a Blue River-Little Blue Creek Stream Health Assessment study. The enacting clause was struck in House Appropriations & Budget committee, and was voted from committee as substituted. At this time, we do not know of any impacts, but are watching the bill.

MODERNIZING EFFORTS:

The agency inspectors are having a Geotab Automatic Vehicle Locator (AVL) installed in their inspection vehicles through the end of the month. This is in order to be in compliance with Executive Order 2023-14. The Geotab web application will provide real-time information about vehicle location and speed, as well as other vehicular maintenance concerns. Installation is at no-cost to the agency, but a monthly \$22 fee per vehicle will be billed by OMES Fleet Management.

Continued digitizing services with the Department of Corrections is ongoing. The agency has sent over 24 boxes of records for scanning.

Bi-ANNUAL AUDIT:

I have been notified that the State Auditor and Inspector's office will be conducting the audit of the Department of Mines from the period January 1, 2021 through June 30, 2023. They will be reviewing policies and procedures, financial records, other pertinent documents, analyzing state accounting system reports, interviewing staff and testing selected transactions. Estimated cost is \$14,700.

PERSONNEL:

The agency has hired our former Administrator of Minerals, Richard Shore, on a part-time special project basis. He had decades of blasting experience, and our minerals staff should be our agency experts. He

will work one-on-one to fine tune their inspection skills, expand their knowledge base of blasting law and practical applications, and accompany them on non-mining blasting events and distributor reviews of records.

We have added a contractual informal conference officer to assist with the impartial recommendations regarding the permitting or bond release actions of mining operators. She is currently employed at OSU-OKC and has mediation experience.

**Director Rodesney Report:
Recent Activities/ Events of Interest**

Chiefs Meetings: Held at the OKC Office

April 2 Chief of Permitting; Chief of Minerals Operations, Chief Financial Officer, Chief Counsel
Update of litigation, upcoming training, Workday changes, etc.

Seminars/Training

March 25-27 South Central Joint Mine Health and Safety Conference Association Conference

Meetings

March 20 IMCC Hardrock/ Minerals Committee Meeting 2:00 pm

March 25 Meeting with OMES IT (Benita/Rawles)

March 28 Permitting Meeting with Senator Cody Rogers: Jenna Bedwell & Ginna Harmon

Out of Office:

April 3-10 Annual Leave to Georgia

Upcoming Events:

April 15 Meetings with Senator Burns; Representative Wallace and Senator Paxton

April 17 Meeting with Representative Waldron

April 18 IMCC Committee Meeting 4:00 pm

April 25 Central Purchasing Listens: presented by State Purchasing Director
Amanda Otis

April 29 Water Appreciation Day at the Capitol 9 am – 3 pm

April 30 Secretary of Energy and Environment Directors' Meeting 1:30

May 7 Minerals Inspectors meeting at OKC

Director Rodesney Report CON'T
Recent Activities/ Events of Interest
April 18, 2024

May 31	Legislature Sine Die
June 10-12	Interstate Mining Compact Commission Meeting: Anchorage, Alaska
June 24-28	Holmes Safety Meeting: Clearwater, FL (Travis Shore)
June 27	Oklahoma Mining Commission Meeting
August 27-29	Oklahoma Mine Health & Safety Conference; Stoney Creek: Broken Arrow

Holiday Office Closures:

May 27, 2024	Memorial Day
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Mark Helm Receives NSSGA's Barry K. Wendt Award

The 2024 Barry K. Wendt Memorial Commitment Award was presented to Mark Helm of Dolese Bros. Co. during the National Stone, Sand & Gravel Association (NSSGA) Annual Board and Membership Meeting.

“Mark is well-known for encouraging the long-term health of the aggregates industry through his commitment to the community,” said NSSGA President & CEO Michael Johnson. “His charitable work with rural communities and efforts to promote the next generation of aggregates professionals exemplifies why he is an outstanding choice for the Barry K. Wendt Memorial Commitment Award.”

Charlie Johnson DSC Dredge LLC, presented the award to Helm in Johnson's final duty as the 2023 Manufacturers & Services Division chair. Barry Wendt's daughter, Kristi Wendt, was also on hand to present the award.

The NSSGA's Manufacturers & Services Division established the award in 1998 to annually recognize an individual in the industry who exhibits the dedication exemplified by Barry Wendt, both in commitment to the industry and the community in which they live. This award is the most distinguished individual award presented by the NSSGA.

“I am honored to accept this award as a reflection of Dolese Bros.' strong commitment to our community,” said Helm, president and CEO of Dolese Bros Co. “Thank you to NSSGA and Kristi Wendt, for carrying on Barry Wendt's legacy and his tireless devotion to serving others and advancing the industry.”



His experience spans more than 40 years in construction and aggregates with both public and private organizations. He joined Dolese Bros. Co. in 2001. Helm is also a Commissioner on the Oklahoma Mining Commission and serves on several boards, including the Oklahoma Aggregates Association, United Way of Oklahoma and the Oklahoma Nature Conservancy. He is also a Trustee on Foundations for Engineering at Oklahoma State University, the University of Oklahoma and Kansas State University.

For more information on the Barry K. Wendt Memorial Commitment Award or the 2024 Annual Convention, please visit www.nssga.org.



Appropriations and Budget Subcommittees

Natural Resources

Budget Comparison

Total FY - 2024 Appropriation

\$844.93K

Navigation

Overview

Agency Requests

House Position

Senate Position

1. Select a subcommittee/agency to filter the table
2. CTRL + Click to select multiple subcommittees/agencies.
3. Select "Clear all slicers" below to clear selections

Clear all slicers

Subcommittee	Agency Request	House Position	Senate Position
<input type="checkbox"/> Natural Resources <input type="checkbox"/> Dept. of Mines FY-2024 Appropriation	\$844,933	\$844,933	\$844,933
Administrative Costs - FY25 annualized	\$108,750	\$108,750	\$0
Funding Removal - Digitized Records	\$0	(\$75,000)	(\$75,000)
Personnel Salary - Market Adjustment	\$120,000	\$120,000	\$60,000
Reclamation Team - 2 FTE	\$300,000	\$300,000	\$150,000
FY-2025 Appropriation	\$1,373,683	\$1,298,683	\$979,933

AGENCY REQUESTS

FY-2025 Appropriation

\$1.37M

% Change

62.58%

HOUSE POSITION

FY-2025 Appropriation

\$1.30M

% Change

53.70%

SENATE POSITION

FY-2025 Appropriation

\$979.93K

% Change

15.98%

- Agency
- Alcoholic Beverage Laws Enfo...
- Attorney General
- Bd. of Medicolegal Investigati...
- Bd. of Private Vocational Schs
- Comm'n on Children and Youth
- Comm'n's of Land Office
- Corporation Comm'n
- Council on Law Enforce Edu ...
- Court of Criminal Appeals
- Dept. of Aerospace & Aeronau...
- Dept. of Agriculture, Food & ...
- Dept. of Commerce
- Dept. of Corrections
- Dept. of Emergency Mgmt & ...
- Dept. of Envi. Quality
- Dept. of Human Services
- Dept. of Labor
- Dept. of Mental Health & Sub...
- Dept. of Mines
- Dept. of Public Safety
- Dept. of Rehabilitative Svcs
- Dept. of Transportation
- District Attorneys Council
- District Courts
- Ethics Comm'n
- Governor
- Health Care Workforce Trng C...
- J.D. McCarty Center for Childr...
- J.M. Davis Memorial Comm'n
- Legislative Service Bur.



EMERGENCY CONTACTS
EMERGENCY TELEPHONE NUMBERS
DIAL 911

OKLA. DEPT. OF MINES.....[405/427-3859](tel:4054273859)

MSHA (NORMAN OFFICE - Daytime)[405/360-7691](tel:4053607691)
(EMERGENCY CELL NUMBER) [405/203-5422](tel:4052035422)

MSHA (DALLAS OFFICE - Daytime)[214/767-8401](tel:2147678401)

MSHA 24-Hour Emergency – “One Call”[800/746-1553](tel:8007461553)

OKLA. DEPT. OF ENVIRONMENTAL QUALITY[405/702-7100](tel:4057027100)
(For environmental occurrences)

**If an emergency exists, a fatality occurs, or a serious injury takes place,
contact the Oklahoma Department of Mines (ODM) and MSHA.**

Contact the Department without delay per OAC 460:10-35-8
[405/427-3859](tel:4054273859)

After hours emergencies, please contact:

Travis Shore, Chief of Minerals Operations
[\(405\) 205-8420](tel:4052058420)
Troy Young, Lead Inspector
[\(405\) 205-8417](tel:4052058417)

**All fatal or serious injury accidents must be reported
without delay to the Oklahoma Department of Mines.
Contact ODM for more information.**

OKLAHOMA DEPARTMENT OF MINES
2915 N CLASSEN BLVD SUITE 213
OKLAHOMA CITY, OKLAHOMA 73106
[405/427-3859](tel:4054273859)



OTHER EMERGENCY NUMBERS:



OKLAHOMA MINING COMMISSION MEETING

APRIL 18, 2024

EXHIBIT B



Eastern Oklahoma State College
1301 W. Main
Baker Hall, Room 201
Wilburton, OK 74578
918-465-1872 or 918-465-1799

04-04-24

RECEIVED

APR 04 2024

DEPT. OF MINES

Oklahoma Mining Commission
2915 North Classen Blvd
Suite 213
Oklahoma City, OK 73106

Re: Supervisor Training Approval for Monty Tolbert

Dear Commissioners:

I have reviewed the request by Monty Tolbert get approval to provide the surface supervisor recertification training as provided by **OAC 460:1-7-1 (c)**.

He has provided a training plan referencing **Oklahoma Statues Title 45, Chapter 11**, Sections 908-919, and current resume. The training plan submitted is consistent with the applicable safety standards.

Based on the training material provided. I recommend that his approval to provide surface supervisor recertification be granted.

Sincerely,

Michael Reed
OMTI, Director
Mreed2@eosc.edu

Jenna Bedwell

From: Wolf Creek Training Health and Safety Training <Wolfcreektrainers@hotmail.com>
Sent: Monday, March 18, 2024 11:52 AM
To: Jenna Bedwell
Subject: [EXTERNAL] Surface Supervisor Refresher Training
Attachments: Buzz supervisor refresher resume.docx

Sent from Mail for Windows

Jenna, I would appreciate it if you would add me to the agenda for the next Mining Commission meeting. I would like to be approved to provide Oklahoma State Surface Supervisor Refresher training. My qualifications for training this class are; 38 years as an underground miner, MSHA Inspector 1 year, Oklahoma Department of Mines Inspector 5 years, Director of the Oklahoma Miners Training Institute 3 1/2 years, and training with Wolf Creek Trainers since retirement. I have attached my resume. Thanks Buzz.

S

RECEIVED

MAR 18 2024

DEPT. OF MINES

RECEIVED

MAR 18 2024

DEPT. OF MINES

Clarence A. Stanley

**P.O. Box 3398
Massey Point Rd
McAlester, Oklahoma 74501**

I am requesting approval for providing Oklahoma Surface Supervisor Refresher training.

I have 38 years of underground mining experience. I have worked as an MSHA inspector for 1 year, 5 years as an inspector for the Oklahoma Department of Mines, 3 1/2 years as the Director of Oklahoma Miners Training Institute and have provided MSHA training with my own company since retiring.

As an approved MSHA Instructor I provide Part 48A and 48B, Surface/Underground for Metal/Non-Metal/Coal, Annual Refresher, New Miner, & Certified/Qualified classes. My MIN # is M73172041. I have attached copies of my certification cards.

As a State Surface Supervisor Refresher Instructor my duties are to provide instruction that will refresh the duties and responsibilities of the Supervisor. To update the Supervisor about any changes to the statutes

I will cover many separate topics during my training, all of which are in Title 45 Chapter 11 of the Oklahoma Statutes. Topics may be taught in a combination of oral and written methods, as well as video and discussion exercises.

The following sections in Title 45 will be covered:

Section 908 – Employment of certified strip pit mine foreman

Section 909 – Duties & Responsibilities including the importance of pre-shift inspections.

Section 910 – Proper ground control & Fire Prevention- Rules & Procedures.

Section 911 – Explosives – Rules & Procedures

Section 912 – Drilling for blasting – Rules & Procedures

Section 913 – Loading, Hauling, or Dumping – Rules & Procedures

Section 914 – Travel ways – Rules & Procedures

Section 915 – Electrical Safety/Lock Out Tag Out Rules & Procedures

Section 916 – Equipment Safety – Rules & Procedures

Section 917 – Personal Protection – Practices & Procedures

Section 918 – Auguring Safety

Section 919 – General Rules & Procedures

My Plan will also include the importance of clear and concise communication and first aid procedures.

The Supervisor will be instructed on reporting serious injuries or fatality reports as required in OAC 460:10-35-8.

It is my understanding that once I have completed the training, I will submit records to OMTI Director, Michael Reed for processing as required in OAC 460:1-7-1 (d).



OKLAHOMA MINING COMMISSION MEETING

APRIL 18, 2024

EXHIBIT C



Eastern Oklahoma State College
1301 W Main Baker Hall, Room 201,
Wilburton, OK 74578 918-465-1872

04-04-2024

RECEIVED

APR 04 2024

DEPT. OF MINES

Oklahoma Mining Commission
2915 North Classen Blvd
Suite 213
Oklahoma City, OK 73106

Re: Supervisor Training Approval for Gary Gerald

Dear Commissioners:

I have reviewed the request by Clarence Stanley to get approval to provide the surface supervisor recertification training as provided by **OAC 460:1-7-1 (c)**.

He has provided a training plan referencing **Oklahoma Statutes Title 45, Chapter 11**, Sections 908-919, and current resume. The training plan submitted is consistent with the applicable safety standards.

Based on the training material provided. I recommend that his approval to provide surface supervisor recertification be granted.

Sincerely,

A handwritten signature in cursive script that reads 'Michael Reed'.

Michael Reed
OMTI Director
mreed2@eosc.edu

March 26, 2024

Jenna Bedwell
Executive Assistant
Oklahoma Department of Mines
2915 N. Classen Blvd., Suite 213
Oklahoma City, OK 73106

RECEIVED

MAR 28 2024

DEPT. OF MINES

I am formally requesting to be placed on the Oklahoma Mining Commission agenda for the April, 2024 meeting. I am requesting to be authorized as an Oklahoma State Surface Supervisor Instructor.

Education of all Supervisors/Miners is essential to reduce and to eliminate injuries in our industry. I have the experience in Production, Maintenance, Health & Safety & Management that helps identify the challenges that miners encounter on a daily basis.

See the Training methods and topics below.

Please advise if you need more information.

Thank you for your time and consideration,

Monty Tolbert
MT Mine EHS Consulting
580-618-4435
MTmineEHS@outlook.com

Oklahoma Statutes Title 45.

Mines and Mining Chapter 11, Surface Safety Standards

- § 901. Definitions.**
- § 902. Certificate of Competency - Violations - Examinations - First-Aid Certificates.**
- § 903. Certification of Applicants - Fees.**
- § 904. Records - Rights and Duties of Certificate Holders.**
- § 905. Revocation of Certificates - Notice.**
- § 906. Temporary Permits.**
- § 907. Inspection and Examination of Strip and Surface Mines - Reports - Recommendations.**
- § 908. Employment of Certified Strip Pit Mine Foreman.**
- § 909. Foreman - Duties and Responsibilities.**
- § 910. Proper Ground Control - Rules and Procedures**
- § 911. Explosives - Rules and Procedures.**
- § 912. Drilling for Blasting - Rules and Procedures.**
- § 913. Loading, Hauling or Dumping - Rules and Procedures.**
- § 914. Travelways - Rules and Procedures.**
- § 915. Electricity - Rules and Procedures.**
- § 916. Equipment - Rules and Procedures.**
- § 917. Personal Protection - Rules and Procedures**
- § 918. Augering - Rules and Procedures.**
- § 919. General Rules and Procedures**

Training discussions will include the Chapter 11 Sections above and will focus on Hazard Recognition. Hazard Recognition and Hazard Management are vital components of Injury Prevention for our Miners. SLAM and JSA development will also be topics discussed and promoted as tools to enable Hazard Recognition. First Aid/CPR/AED instruction will be compliant with American Red Cross and AHA guidelines.

Training Methods used will be Lecture, Group Discussion, Practical Exercises & Computer Based Media. Training effectiveness will be gauged by student participation and Q&A.

RECEIVED

MAR 28 2024

DEPT. OF MINES

Monty Tolbert

March 26, 2024

Employment History:

I have 48 years Mining experience. I have worked in Crushed Stone/Aggregate facilities and Industrial Sand facilities.

April 2022 – Present; I have worked as a Consultant to the Mining Industry. Activities include Miner Training as well as Health & Safety Compliance Audits.

March 1976 through June 1985 with Pennsylvania Glass Sand Corporation. Mill Creek, Oklahoma.

June 1985 – October 1986, contract welder on the Mill Creek Meridian Granite Plant Commercial Expansion Project.

October 1986 through January 1997 with Boorhem-Fields Inc./Meridian Aggregates Co. Mill Creek, Oklahoma.

May 1997 through Present with U.S. Silica Co. Mill Creek, Oklahoma.

While working with Boorhem-Fields/Meridian Aggregates, I have experience working in both Production and Maintenance Departments and held Supervisory positions in both areas including Plant Superintendent.

Responsibilities included Production Schedules, Maintenance Schedules, Budgeting and Environmental/Safety Issues.

During my employment with Pennsylvania Glass Sand/U.S. Silica I have worked in all areas of the Production and Maintenance Departments. I also have experience in Stores Receiving and as a Shift Foreman.

My current position is Environmental, Health and Safety Manager (EHS). I am responsible for compliance with State Mining/MSHA standards and record keeping/compliance pertaining to our Title V Air Permits, SPCC Plan, Waste Management Plan and OKDEQ Water Discharge Permit (OPDES).

I also conduct Safety Training that consists of monthly safety meetings, Annual Refresher Training and New Employee Training.

Education & Certifications:

I am a graduate of Mill Creek, Oklahoma High School, (General Studies Diploma) and Murray State College in Tishomingo, Oklahoma (Associate of Sciences).

- Mine Safety and Health Academy in Beckley, WV
 - Occupational Hygiene Sampling
 - Hazard Recognition and Avoidance
 - Electrical Hazards
 - Pre-op Inspections
 - Ground Control
 - Safety Concerns on Haulage Roads
 - Supervisory/Agent Responsibilities
 - Effective Workplace Examinations
- Method 9 Visual Emissions Evaluator
- MSHA Part 48B Qualified Instructor Certification (1982)

- MSHA MIIN M84170652
- DOT Haz-Mat
- Root Cause Analysis -DET Norske Veritas
- Team Building, Mentoring & Coaching Skills for Supervisors
- NFPA Arc Flash Safety
- Radiation Safety for Gauge & Device Users
- CSX Railroad Safety
- Haz Mat First Responder Operations Training
- Oklahoma State Supervisor Certification, #87

NOTE: Certificates available on request.

Work Ethics:

I am driven to do my work/tasks effectively and promptly. I take pride in "DOING A GOOD JOB".

I realize the importance of effective Health, Safety and Environmental Programs. We must protect our people and natural resources while accomplishing our goal of production schedules.

EHS programs need to work in conjunction with Production and Maintenance Schedules.

Associations:

I am proud to be a veteran of the Oklahoma Army National Guard.

I have served as an officer for the Joseph A. Holmes Safety Association for ten years. I served as VP 2009 – 2012 and as President 2012 -2019. Re-instated as VP in August 2021.

I am currently a member of the Oklahoma Department of Mines/Oklahoma Miners Training Institute, Oklahoma Mine Health & Safety Conference Planning Committee.

I am currently a member of the Board of Directors for the South-Central Joint Mine Health & Safety Conference. The conference is commonly referred to as the "MSHA Conference".

Hobbies:

Family, my wife, children, and grandchildren are most important. I enjoy the outdoors, hunting and fishing.

References:

Jason Quigley
Plant Manager
U.S. Silica Company
Mill Creek Oklahoma Plants
580-371-5254

Dennis Johnson
Safety Compliance Manager
United States Lime & Minerals, Inc.
972-658-0385

Jason Bish
VP EHS
U.S. Silica Company
314-220-7198

Andy Thompson
Training Specialist
Mine Safety & Health Administration
Educational Field Services & Mine Safety



OKLAHOMA MINING COMMISSION MEETING

APRIL 18, 2024

FINANCIAL REPORT

OKLAHOMA DEPARTMENT OF MINES
FY 2024 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 March 31, 2024

FS Page # 1

Section A	Percentage of Year Expired:			75%
EXPENDITURES FISCAL YEAR 2024	Budget Work Program	Year to Date Expenses	Cumulative % Funds Expended	Budget Remaining

Activity : 01 ADMINISTRATION Sub Activity 00001

State Appropriations	19X01-0100001	20,472.00	12,254.69	59.86%	8,217.31
Revolving Fund General Expenses	20000-0100001	707,333.00	514,137.53	72.69%	193,195.47
Sub Total		\$727,805.00	\$526,392.22	72.33%	\$201,412.78

Activity : 03 NON COAL PROGRAM

State Appropriations	19X01-0300001	749,461.00	528,915.20	70.57%	220,545.80
Revolving Fund General Expenses	20000-0300001	642,810.00	482,467.68	75.06%	160,342.32
Sub Total		\$1,392,271.00	\$1,011,382.88	72.64%	\$380,888.12

Activity : 01 DATA PROCESSING Sub Activity 00088

Revolving Fund General Expenses	20000-8800001	42,600.00	11,608.50	27.25%	30,991.50
State Appropriations	19X01-8800001	75,000.00	11,713.52	15.62%	63,286.48
Sub Total		\$117,600.00	\$23,322.02	19.83%	\$94,277.98

Activity : 010 OKLA MINER TRAINING INSTITUTE

Revolving Fund OMTI Expenses	20500-1000010	203,500.00	132,233.08	64.98%	71,266.92
Federal MSHA Grant Funds	40500-1000010	200,000.00	0.00	0.00%	200,000.00
Sub Total		\$403,500.00	\$132,233.08	32.77%	\$271,266.92

AGENCY TOTAL EXPENSES **\$2,641,176.00** **\$1,693,330.20** **64%** **\$947,845.80**

Section B

MONTHLY EXPENDITURES FISCAL YEAR 2024	Budgeted Expenditures Available	Current Month Actual Expenditures	Total % Current Month Expenditures VS Budget
---------------------------------------	---------------------------------	-----------------------------------	--

Activity : 01 ADMINISTRATION Sub Activity 00001

State Appropriations	19X01-0100001	1,706.00	1,352.70	79.29%
Revolving Fund General Expenses	20000-0100001	58,944.42	56,173.38	95.30%
Sub Total		\$60,650.42	\$57,526.08	94.85%

Activity : 03 NON COAL PROGRAM

State Appropriations	19X01-0300001	62,455.08	60,811.97	97.37%
Revolving Fund General Expenses	20000-0300001	53,567.50	99,633.97	186.00%
Sub Total		\$116,022.58	\$160,445.94	138.29%

Activity : 01 DATA PROCESSING Sub Activity 00088

Revolving Fund General Expenses	20000-8800001	3,550.00	0.00	0.00%
State Appropriations	19X01-8800001	6,250.00	8,517.00	136.27%
Sub Total		\$9,800.00	\$8,517.00	86.91%

Activity : 010 OKLA MINER TRAINING INSTITUTE

Revolving Fund OMTI Expenses	20500-1000010	16,958.33	0.00	0.00%
Federal MSHA Grant Funds	40500-1000010	16,666.67	0.00	0.00%
Sub Total		\$33,625.00	\$0.00	0.00%

AGENCY TOTAL EXPENSES **\$220,098.00** **\$226,489.02** **102.90%**

OKLAHOMA DEPARTMENT OF MINES

FY 2024 Cash Summary

March 31, 2024

FS Page # 2

Section A

Fund-Acct	Beg Balance 1-Jul-23	FY2023 Paid in FY24	FY 2024 Receipts	FY 2024 Expenditures	OMES Journal Entries	Current Fund Cash Balance
19X01/01-01, 02, 03 Appropriated Funds	83,650.02	8,795.64	0.00	0.00	(1,076.08)	73,778.30
19401-0100001 Appropriated Funds (Administration)	0.00	0.00	15,354.00	12,254.69	0.00	3,099.31
19401-0300001 Appropriated Funds (NonCoal Program)	0.00	0.00	562,095.00	528,915.20	0.00	33,179.80
19401-8800001 Appropriated Funds (Data Processing)	0.00	0.00	56,250.00	11,713.52	0.00	44,536.48
Total Appropriated - State	\$83,650.02	\$8,795.64	\$633,699.00	\$552,883.41	(\$1,076.08)	\$154,593.89
Fund 200 ODM State Revolving	\$ 273,377.93	\$ 32,515.24	\$ 873,287.46	\$ 975,698.47		\$ 138,451.68
Fund 205 OMTI State Revolving	\$ 5,068.92	\$ (65,138.38)	\$ 173,312.91	\$ 197,371.46		\$ 46,148.75
Fund 405 Federal - MSHA	\$ -	\$ 154,539.52	\$ 182,331.00	\$ -		\$ 27,791.48
Total Other Funds	\$ 278,446.85	\$ 121,916.38	\$ 1,228,931.37	\$ 1,173,069.93	\$ -	\$ 212,391.91
Agency Totals	\$362,096.87	\$130,712.02	\$1,862,630.37	\$1,725,953.34	(\$1,076.08)	\$366,985.80

Section B

MONTH ENDING CASH BALANCES FOR THE REVOLVING FUND 200							
Month ending	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
1-Jul	182,583	183,946	373,249	169,124	165,071	79,254	273,378
31-Jul	106,531	96,025	291,099	99,107	166,416	7,124	196,684
31-Aug	190,434	236,461	206,455	66,671	67,530	438,207	281,045
30-Sep	148,285	208,120	304,916	48,409	130,060	293,088	202,486
31-Oct	79,888	110,693	210,439	251,423	23,155	261,436	215,077
30-Nov	202,785	290,920	375,378	352,327	172,850	403,649	307,478
31-Dec	124,524	266,070	298,846	271,792	147,163	349,405	190,750
31-Jan	96,038	178,806	263,950	168,008	8,677	246,028	136,676
28-Feb	197,003	316,364	337,124	278,711	20,526	397,634	228,926
31-Mar	184,191	261,575	246,126	254,248	13,618	298,268	138,452
30-Apr	111,202	223,886	353,558	136,108	15,672	199,263	
31-May	208,344	441,443	284,313	242,550	33,232	437,285	
30-Jun	183,946	373,249	169,124	165,071	79,254	273,378	
Totals	\$2,015,753.59	\$3,187,557.85	\$3,714,576.88	\$2,503,548.57	\$1,043,223.76	\$3,684,019.82	\$2,170,952.82
Monthly Average	\$ 155,057.97	\$ 245,196.76	\$ 285,736.68	\$ 192,580.66	\$ 80,247.98	\$ 283,386.14	\$ 217,095.28
Monthly average change to Prior Year		\$ 90,138.79	\$ 40,539.93	\$ (93,156.02)	\$ (112,332.68)	\$ 203,138.16	\$ (66,290.86)
Percentage of Change to Prior Year		58.13%	16.53%	-32.60%	-58.33%	253.14%	-23.39%

Section C

MEMORANDUM - Monthly Cash Allocation Schedule

19401-0100001 Administration	\$ 1,706
19401-0300001 Minerals Program	\$ 62,455
19401-0300001 Data Processing / IT	\$ 6,250
	\$ -
	<u>\$ 70,411</u>

July-June

\$ 1,706
\$ 62,455
\$ 6,250
\$ -
<u>\$ 70,411</u>

BALANCES IN ESCROW ACCOUNTS:

1125 Clearing Account		\$29,161
1125A Special Account		
Bonds Forfeited	\$1,132,878	\$3,590,963
Cash Bonds	\$2,360,459	
Hearing Deposits	\$0	
Civil Penalties	\$97,626	

OKLAHOMA DEPARTMENT OF MINES
FY 2024 STATE BUDGET WORK PROGRAM
 MONTH ENDING SUMMARY
 March 31, 2024

Section A		Percentage of Year Expired:				0%
CASH RECEIPTS FOR FISCAL YEAR 2024		Budget	Total	Budget	Percentage of	
Type of Revenue	Fund	Work	Collected	Balance	Budgeted Funds	
		Program	Year to date	Remaining	Collected	
425841-01 Coal Prod. Fees	200	0.00	109.69	(109.69)	0%	
425841-02 Non Coal Prod. Fees	\$ 954,500	200	954,500.00	228,371.23	76%	
425844-02 Permits-Non Coal	200	118,000.00	131,150.00	(13,150.00)	111%	
425844-03 Permits-Blasting	200	4,500.00	1,600.00	2,900.00	36%	
425845 Permit Revisions	\$ 122,500.00	200	0.00	0.00	0%	
433119 Other Fines, Penalties (Civil)	\$ 60,000	200	55,000.00	55,000.00	0%	
433144 Late Production Fee Penalty	200	5,000.00	6,555.67	(1,555.67)	131%	
483631 Sale of Vehicles	\$ 8,000	200	8,000.00	8,000.00	0%	
489199 Other Non Revenue Receipts	\$ 1,000	200	1,000.00	(6,743.33)	774%	
	<u>\$ 1,146,000</u>		1,146,000.00	873,287.46	76%	
425843 Certificate Fees OMTI	\$ 4,000	205	4,000.00	870.00	22%	
478105 Registration /Training fees	\$ 90,000	205	90,000.00	69,917.45	78%	
425841-02 Non Coal Prod. Fees OMTI	\$ 83,000	205	83,000.00	95,100.46	115%	
489199 Other Non Revenue Receipts	\$ 177,000	205	0.00	7,425.00	0%	
			177,000.00	173,312.91	98%	
455101 MSHA Grant	\$ 200,000	405	200,000.00	182,331.00	91%	
			200,000.00	182,331.00	91%	
Total Receipts	\$ 1,523,000		\$1,523,000.00	\$1,228,931.37	\$294,068.63	
					81%	

Section B

EXPENDITURES BY FUND - PRIOR YEARS						
	Appropriated	State	OMTI	Federal	Federal	Total
	Funds	Revolving	Revolving	A&E	MSHA	All
	Fund 19x	Fund 200	Fund 205	Fund 400	Fund 405	Funds
FY2023	\$ 793,399	\$ 1,413,809	\$ 202,713	\$ -	\$ 197,365	\$ 2,607,286
FY2022	\$ 1,018,002	\$ 1,415,907	\$ 206,401	\$ 158,943	\$ 184,091	\$ 2,983,344
FY2021	\$ 748,652	\$ 1,219,052	\$ 197,693	\$ 1,031,316	\$ 126,165	\$ 3,322,878
FY2020	\$ 735,966	\$ 1,216,699	\$ 201,273	\$ 1,131,337	\$ 150,533	\$ 3,435,808
FY2019	\$ 770,377	\$ 1,020,349	\$ 163,039	\$ 1,074,782	\$ 160,000	\$ 3,188,547
FY2018	\$ 757,441	\$ 960,396	\$ 154,489	\$ 1,026,971	\$ 145,754	\$ 3,045,051
FY2017	\$ 769,221	\$ 950,995	\$ 146,141	\$ 1,004,601	\$ 103,684	\$ 2,974,642
FY2016	\$ 769,214	\$ 942,572	\$ 121,417	\$ 1,054,431	\$ 128,806	\$ 3,016,440
FY2015	\$ 859,912	\$ 902,397	\$ 149,999	\$ 1,117,097	\$ 97,984	\$ 3,127,390
FY2014	\$ 829,586	\$ 933,044	\$ 94,532	\$ 1,111,299	\$ 108,000	\$ 3,097,423
FY2013	\$ 758,029	\$ 857,314	\$ 142,114	\$ 1,045,979	\$ 47,995	\$ 2,851,431
FY2012	\$ 740,799	\$ 913,560	\$ 67,503	\$ 1,000,892	\$ 103,274	\$ 2,826,027
FY2011	\$ 810,902	\$ 851,886	\$ 86,082	\$ 1,021,917	\$ 79,882	\$ 2,850,669
FY2010	\$ 864,485	\$ 787,441	\$ 113,430	\$ 1,047,514	\$ 101,321	\$ 2,914,191
FY2009	\$ 1,012,361	\$ 848,614	\$ 109,323	\$ 1,094,945	\$ 108,954	\$ 3,174,196
FY2008	\$ 1,079,254	\$ 776,858	\$ 110,639	\$ 967,160	\$ 117,595	\$ 3,051,507
FY2007	\$ 932,315	\$ 832,853	\$ 119,959	\$ 880,661	\$ 117,216	\$ 2,883,004
FY2006	\$ 849,165	\$ 844,577	\$ 116,769	\$ 875,425	\$ 113,478	\$ 2,799,414
FY-2005	\$ 813,804	\$ 719,274	\$ 81,258	\$ 893,700	\$ 102,119	\$ 2,610,155
FY-2004	\$ 722,124	\$ 803,584	\$ 112,663	\$ 786,305	\$ 91,411	\$ 2,516,087
FY-2003	\$ 902,655	\$ 794,777	\$ 91,441	\$ 1,006,665	\$ 97,272	\$ 2,892,809

Oklahoma Department of Mines
FY2024 Comparative Expenditure Analysis
Average Monthly Basis By Major Cost Category
March 31, 2024

* Includes Prior Year Expenses Paid in the Current Fiscal Year

Expenditure Analysis	FY-2023 Actual Mo. Exp Averaged	FY-2024 Actual Mo. Exp Averaged	Variance FY2023 to FY2024 (over) under	FY-2024 Budget Work Program Averaged	Budget Variance (over) under
Personal Services	151,060	140,630	10,431	153,573	12,944
* includes Salary, Insurance premiums, Retirement contributions, Interagency professional services					
Professional Services	42,035	23,662	18,373	41,567	17,905
* includes auditing, surveyor, and interagency professional contracts and contract with EOSC					
Travel & Agency Direct payments	3,029	2,742	287	3,125	383
* includes in state, out of state, registration fees, Pikepass, and airline tickets					
Communication	1,028	1,138	(111)	917	(221)
* includes line charges, long distance programs, pagers, and cell phones					
Equipment	3,150	4,726	(1,576)	2,500	(2,226)
* includes individual equipment purchases over \$500, in accordance with the Central Purchasing Act					
Supplies	935	926	9	998	72
* operational supplies- expendable and non expendable, safety supplies, engineering, photo supplies					
Rent of Space	6,677	6,574	102	6,702	128
* Lease of office space for ODM					
DP Operating Expenses	155	83	72	2,000	1,917
* includes costs direct to the DP sub activity, and other DP costs in separate programs					
Vehicle Expenses	3,521	2,948	574	3,917	969
* Primarily includes fuel, motor vehicle supplies & parts					
Repair to equipment	1,999	1,361	638	833	(527)
* includes repair to vehicles and other office equipment					
Other Operating Expenses	3,686	3,359	327	3,967	608
Freight	1	57	(56)	0	(57)
Postage	958	380	578	833	453
Printing Contracts	102	230	(128)	0	(230)
Advertising	42	11	30	0	(11)
Informational Service	827	19	809	300	281
Memberships (includes IMCC)	803	1,860	(1,057)	1,417	(444)
Moving Expenses	0	0	0	0	0
Property, Liability Insurance	313	124	189	333	209
Rent of Equipment (copiers, vehicles)	639	677	(37)	1,083	407
Other state agencies/ undesignated misc.	0	0	0	0	0
Total Agency Expenses	217,274	188,148	29,126	220,098	31,950
Funding Summary	FY-2023 Funding Averaged	FY-2024 Funding Averaged	Variance FY2023 to FY2024 (over) under	BWP Funding Averaged	Budget Variance (over) under
Appropriated Funds 19xx	63,428	60,130	3,297	70,411	10,281
Revolving Fund 200	115,898	112,024	3,874	116,062	4,038
Revolving Fund 205	21,501	14,693	6,808	16,958	2,266
OSM (100% Match) 400	0	1,302	(1,302)	0	(1,302)
MSHA (20% Match) 405	16,447	0	16,448	16,667	16,667
Total Funding	\$217,274	\$188,148	\$29,126	\$220,098	\$31,950
Expenses Annualized	\$2,607,288	\$2,257,774	\$349,514	\$2,641,176	\$383,402

Oklahoma Department of Mines
 Budget versus Expenditures Comparison
 March 31, 2024

FY-2023 19 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	793,399	793,399	100.00%	0	0.00%
Revolving 200	1,544,012	1,413,809	91.57%	130,203	8.43%
OMTI Revolving 205	297,700	202,713	68.09%	94,987	31.91%
Fed- MSHA 405	200,000	197,365	98.68%	2,635	1.32%
Total FY-2021	2,835,111	2,607,286	91.96%	227,825	8.04%

FY-2022 17.5 (at 6/30/3022)	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	1,092,856	1,018,002	93.15%	74,854	6.85%
Revolving 200	1,440,249	1,415,907	98.31%	24,342	1.69%
OMTI Revolving 205	207,500	206,401	99.47%	1,099	0.53%
Fed- A&E 400	920,819	158,943	17.26%	761,876	82.74%
Fed- MSHA 405	200,000	184,091	92.05%	15,909	7.95%
Total FY-2021	3,861,424	2,983,345	77.26%	878,080	22.74%

FY-2021 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 19X	752,379	748,652	99.50%	3,726	0.50%
Revolving 200	1,257,987	1,219,052	96.91%	38,935	3.09%
OMTI Revolving 205	288,150	197,693	68.61%	90,457	31.39%
Fed- A&E 400	1,283,563	1,031,316	80.35%	252,247	19.65%
Fed- MSHA 405	177,000	126,165	71.28%	50,835	28.72%
Total FY-2021	3,759,079	3,322,878	88.40%	436,200	11.60%

FY-2020 28.5 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 190	739,756	735,966	99.49%	3,790	0.51%
Revolving 200	1,266,166	1,216,699	96.09%	49,467	3.91%
OMTI Revolving 205	259,000	201,273	77.71%	57,727	22.29%
Fed- A&E 400	1,261,457	1,131,337	89.68%	130,120	10.32%
Fed- MSHA 405	174,000	150,533	86.51%	23,467	13.49%
Total FY-2020	3,700,379	3,435,809	92.85%	264,570	7.15%

FY-2019 32 FTE	Total Budget	Actual Expenditures	Percent Expended	Unexpended Budget	Percent Available
Appropriated 199	809,741	770,377	95.14%	39,364	4.86%
Revolving 200	1,149,873	1,020,349	88.74%	129,524	11.26%
OMTI Revolving 205	165,000	163,039	98.81%	1,961	1.19%
Fed- A&E 400	1,289,863	1,074,782	83.33%	215,081	16.67%
Fed- MSHA 405	160,000	160,000	100.00%	0	0.00%
Total FY-2019	3,574,477	3,188,547	89.20%	385,930	10.80%

Budget vs Expenditures	Total Budget	Actual Expenditures	Percent Expended	Cancelled Budget	Percent Cancelled
32.0 FTE FY-2017	3,399,837	3,045,050	89.56%	354,787	10.44%
32.0 FTE FY-2017	3,167,361	2,974,643	93.92%	192,719	6.08%
32.0 FTE FY-2016	3,334,746	3,016,439	90.45%	318,307	9.55%
32.0 FTE FY-2015	3,465,793	3,195,097	92.19%	270,696	7.81%
32.0 FTE FY-2014	3,297,641	3,147,124	95.44%	150,517	4.56%
30.0 FTE FY-2013	3,165,356	2,851,431	90.08%	313,925	9.92%
30.0 FTE FY-2012	3,051,294	2,864,367	93.87%	186,927	6.13%
31.0 FTE FY-2011	3,095,832	2,850,669	92.08%	245,163	7.92%
32.5 FTE FY-2010	3,122,673	2,914,191	93.32%	208,482	6.68%
34.5 FTE FY-2009	3,383,277	3,174,196	93.82%	209,081	6.18%
35.5 FTE FY-2008	3,196,590	3,051,507	95.46%	145,083	4.54%
35.5 FTE FY-2007	3,083,539	2,883,004	93.50%	200,535	6.50%
35.5 FTE FY-2006	2,958,585	2,799,414	94.62%	159,171	5.38%
35.5 FTE FY-2005	2,776,464	2,610,155	94.01%	166,309	5.99%
35.5 FTE FY-2004	2,688,119	2,516,086	93.60%	172,033	6.40%



Oklahoma Miner Training Institute Budget
EASTERN OKLAHOMA STATE COLLEGE
 1301 WEST MAIN
 WILBURTON, OK 74578-4999

OMTI CONTRACT #Z036920
TERM: October 1, 2023 - September 30, 2024

FOR THE PERIOD: January 1, 2024 - January 31, 2024

OMTI	APPROVED BUDGET	CURRENT CHARGES	CUMULATIVE CHARGES	CONTRACT BALANCE
PERSONNEL:				
Director/Instructor	\$63,360.00	\$5,332.83	\$21,331.32	\$42,028.68
Instructor	\$42,318.00	\$3,561.80	\$14,247.20	\$28,070.80
Instructor	\$42,318.00	\$3,561.80	\$14,247.20	\$28,070.80
Part Time Assistant	\$15,425.00	\$1,148.16	\$5,241.60	\$10,183.40
Administrative Assistant	\$34,077.00	\$3,043.36	\$11,644.16	\$22,432.84
TOTAL SALARIES	\$197,498.00	\$16,647.95	\$66,711.48	\$130,786.52
FRINGE BENEFITS	\$96,619.00	\$7,911.04	\$30,666.84	\$65,952.16
TOTAL SALARIES/BENEFITS	\$294,117.00	\$24,558.99	\$97,378.32	\$196,738.68
CONTRACTUAL INSTRUCTION				
Blasting Instructor and Bilingual/Off Site Instructor	\$25,419.00	\$2,003.00	\$7,678.00	\$17,741.00
TRAVEL	\$40,000.00	\$3,460.90	\$14,029.91	\$25,970.09
EQUIPMENT:				
Office	\$2,000.00	\$194.54	\$376.33	\$1,623.67
Instructional	\$5,000.00	\$508.85	\$791.60	\$4,208.40
SUPPLIES:				
Office	\$1,500.00	\$943.99	\$1,641.80	-\$141.80
Instructional	\$8,000.00	-\$164.25	\$1,118.25	\$6,881.75
OTHER:				
Postage	\$2,000.00	\$88.91	\$383.87	\$1,616.13
Telephone	\$300.00	\$10.99	\$42.39	\$257.61
Maintenance/Repair Equipment	\$1,000.00	\$0.00	\$1,011.20	-\$11.20
Printing & Reproduction	\$800.00	\$0.00	\$0.00	\$800.00
ACCOUNTING SERVICES @ \$850.00/mo.	\$10,200.00	\$850.00	\$3,400.00	\$6,800.00
INSTITUTIONAL OVERHEAD @ \$1,000/mo.	\$12,000.00	\$1,000.00	\$4,000.00	\$8,000.00
TOTAL OTHER EXPENSE	\$108,219.00	\$8,896.93	\$34,473.35	\$73,745.65
PROGRAM TOTALS	\$402,336.00	\$33,455.92	\$131,851.67	\$270,484.33

Trisha White
 Trisha White, Vice President of Business Affairs
 Oklahoma Miner Training Institute

3/15/24
 Today's Date



OKLAHOMA MINING COMMISSION MEETING

APRIL 18, 2024

OMTI REPORT

OMTI Training Report
Reported To Mining Commission
Thursday, April 18, 2024

FY 2024	M/NM	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD 2024	YTD 2023
		438	192	243	689	528	318								
	Coal	15	0	0	0	0	0	0	0	0	0	0	0	15	31
	Other	38	0	0	45	0	0	0	0	0	0	0	0	83	191
	Contractors	147	172	177	129	121	76							822	1242
	Total Certificates	638	364	420	863	649	394	0	0	0	0	0	0	3328	5086
	Total Persons	269	163	208	383	294	184	0	0	0	0	0	0	1501	2453
	Annual Refresher (8hrs) MSHA	162	53	79	274	209	94							871	1013
	Coal	6	0	0	0	0	0	0	0	0	0	0	0	6	13
	Other	10	0	0	17	0	0	0	0	0	0	0	0	27	51
	Contractors	23	55	35	44	31	11							199	294
	First Aid Refresher (4hrs) OK	162	63	79	274	209	94							881	1072
	Coal	6	0	0	0	0	0	0	0	0	0	0	0	6	13
	Other	10	0	0	17	0	0	0	0	0	0	0	0	27	52
	Contractors	23	55	35	44	31	11							199	295
	Supervisor Refresher (4-8hrs) OK	61	34	34	82	13	48							272	664
	Coal	3	0	0	0	0	0	0	0	0	0	0	0	3	5
	Other	10	0	0	11	0	0	0	0	0	0	0	0	21	39
	Contractors	7	13	11	10	5	2							48	98
	New Miner (16-32hrs) MSHA	22	13	17	28	23	26							129	245
	Coal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Contractors	43	15	36	12	17	23							146	172
	First Aid Certification (8hrs) OK	22	13	17	28	18	25							123	247
	Coal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Contractors	43	11	42	12	22	21							151	171
	Blaster Certification (24hrs) OK	0	2	0	0	0	0							2	2
	Coal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contractors	0	2	0	0	3	0							5	22
	Blaster Recertification (8hrs) OK	0	1	0	0	0	4							5	18
	Coal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	8	0	0	0	0	0	0	0	0	0	0	0	8	11
	Contractors	0	7	12	6	6	0							31	72
	Supervisor Certification (4hrs) OK	9	15	12	3	3	27							69	194
	Coal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Contractors	8	12	1	1	59	8							89	43
	Electrical Refresher (8hrs) MSHA	0	0	5	0	0	0							5	8
	Coal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contractors	0	0	5	0	0	0							5	4
	Underground Certification Class (4hrs) OK	0	0	0	0	0	0							0	0
	Underground Recertification Class (8 hrs.) OK	0	0	0	0	0	0							0	4
	Instructor (Train-the-Trainer)(24hrs) MSHA	0	0	0	0	0	0							0	0
	Other (H&S Conferences/ Special Training's)	0	0	0	0	0	0							0	0
	Total 2024	638	364	420	863	649	394	0	0	0	0	0	0	3328	5086
	2023	534	404	461	887	548	404	293	258	185	326	527	259	5086	351
	# Trained from sites with 5 or less Miners	32	21	11	24	29	13							130	351
	Number of Classes 2024	26	20	22	29	28	18							143	224
	Number of Classes 2023	28	19	20	24	24	17	20	20	15	16	21	20	0	224
	Classroom Hours 2024	252	200	188	240	256	148	184	176	112	144	164	156	1284	2051
	Classroom Hours 2023	234	164	153	196	232	136	184	176	112	144	164	156	2051	2051

Fiscal Breakdown

Training Locations January-March 2024

(Public Classes)

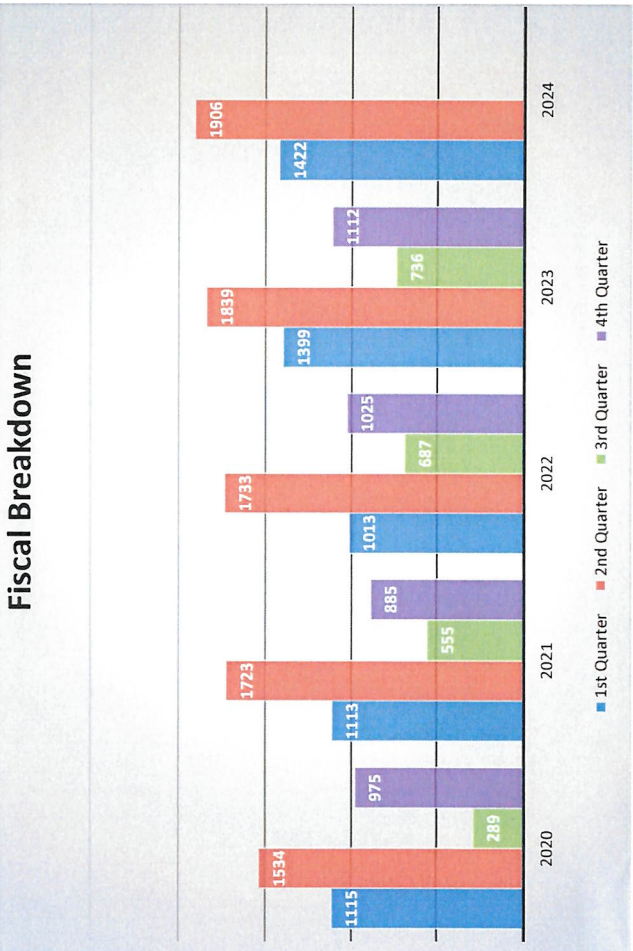
- March- Online -89
- Sulphur -37
- Wilburton -20

Total= 146

(Private Classes)

- March- Bartlesville -24
- Dewey -10
- Valliant -24
- Pawnee -17
- Southard -173

Total= 248



APPROVED OUTSIDE CONSULTANT TRAINING

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	2024	2023	
Gary Gerald's (Sup. Recerts)	10	0	0	0	0	0	0	0	0	0	0	0	10	19	
R. Cunningham (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	0	0	6	
Kevin Woody (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	0	0	66	
Monty Tolbert (Sup. Recerts)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clarence Stanley (Sup. Recerts)	11	10	0	42	0	0	0	0	0	0	0	0	63	16	
Underground Coal Advisory	Not Active													0	0
Total														73	107