



**CLEVELAND COUNTY BOARD OF HEALTH
CLEVELAND COUNTY HEALTH DEPARTMENT
250 12th Avenue N.E., Norman, OK
North Conference Room
7:30 a.m.**

May 8, 2018

AGENDA

- I. Call to Order
- II. Approval of April Meeting Minutes
- III. Staff Reports
 - A. Children First – Nancy Meehan
 - B. Environmental Health – Amy Allen
 - C. Health Education – Tara Douglas
 - D. Nursing – Beverly Bymun
 - E. Sooner Start – Rodney Barrett
 - F. Veteran's Coordinator– Mark Braley
 - G. Administration – Keith Reed
- IV. Consideration of 2018 IT/Data Invoices from OSDH
- V. Consider action regarding agreement with OSDH to utilize Galt contract
- VI. Other Matters
- VII. Adjourn



Board of Health Meeting
Date: May 8, 2018

Members Present: Darry Stacy (Chairman), Dr. Thomas Thurston, and Pepper Martin

Members Absent: Todd Gibson, and Michael Messerli

Others Present: Keith Reed, Beverly Bymun, Tara Douglas, Nancy Meehan, Rodney Barrett, Amy Allen, Mark Braley, and Dr. Lisa Connery

Notice of the meeting was posted in the front lobby of the Cleveland County Health Department from Tuesday, 05-01-18 through Tuesday, 05-08-18. Notice of this meeting was also on file at the Cleveland County Courthouse.

Darry Stacy called the meeting to order at 7:30 a.m. with a quorum present. The minutes were read and the motion was made by Pepper Martin and seconded by Dr. Thomas Thurston to accept the minutes as written from April 10, 2018. All were in favor.

Topic	Discussion	Action
Staff Reports: Children First	Natalie Dixon distributed copies of the April, 2018 Children First report prepared by Jennifer England, interim Children First lead nurse, to the Cleveland County Board of Health members and staff (<u>please see attachment</u>). Nancy Meehan, Children First Nurse, presented the Children First report for April, 2018 to the Cleveland County Board of Health and staff.	
Environmental Health	Natalie Dixon distributed copies of the Environmental Health reports April, 2018 to the Cleveland County Board of Health members and staff (<u>please see attachment</u>). Amy Allen, Environmental Health Supervisor, presented Environmental Health reports for April, 2018 to the Cleveland County Board of Health and staff.	



Cleveland County
Health Department

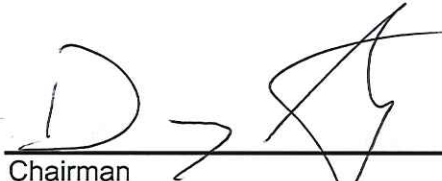
Health Education	<p>Natalie Dixon distributed copies of the April, 2018 Health Education Report to the Cleveland County Board of Health members and staff (<u>please see attachment</u>).</p> <p>Tara Douglas, Health Education Supervisor, presented the Health Education Report for April, 2018 to the Cleveland County Board of Health and staff.</p>	
Nursing	<p>Natalie Dixon distributed copies of the Nursing Services Report April, 2018, and Cleveland County Monthly Clinical Activity Report, 2018 (<u>please see attachments</u>) to the Cleveland County Board of Health and staff.</p> <p>Beverly Bymun, District Nurse Manager, presented the Nursing Services Report April, 2018, and Cleveland County Monthly Clinical Activity Report, 2018 to the Cleveland County Board of Health and staff.</p>	
Early Intervention/ SoonerStart	<p>Natalie Dixon distributed copies of the April, 2018 SoonerStart Program Report (<u>please see attachments</u>) to the Cleveland County Board of Health and staff.</p> <p>Rodney Barrett, Early Intervention/SoonerStart Programs Manager, presented the Sooner Start Report for April, 2018 to the Cleveland County Board of Health and staff.</p>	
Veteran's Coordinator	<p>Mark Braley, Veteran's Coordinator, presented the Veteran's Coordinator Report to the Cleveland County Board of Health and staff.</p> <p>Mark Braley provided Veteran Suicide Data Sheet (<u>please see attachment</u>). Oklahoma rates poorly for veteran suicide rate. Veterans program coordinated with Meagan Walker to collect resources for veterans in need. Mark presented at the University of Oklahoma's Green Zone training. Mark also met with Senator Lankford.</p>	



Cleveland County
Health Department

Administration	<p>Natalie Dixon distributed copies of the Administrator's Report (<u>please see attachment</u>) to the Cleveland County Board of Health and staff.</p> <p>Keith Reed, Administrator, provided:</p> <ul style="list-style-type: none">• Staff/Personnel update included authorized vacancies, the recall policy, and plan for Galt contracts.• Operations update included the facilities update with a notification that the sidewalk in Norman has been repaired, Healthy Living Block purchase complete, CCHD payroll summary update including update on projected new annual carryover, a discussion was had regarding meeting with Tom Bates to discuss immunization reimbursement, and IT invoicing still pending with the Attorney General.• CDC Site Visit for Preparedness went well. Report regarding action items is pending.• Strategic Planning updates included notification to revisit strategic plan. Meeting will be scheduled in the next 2-3 months.	
Consideration of 2018 IT/Data Invoices from OSDH:	Keith Reed, Administrator, presented for consideration the item of approval of payment on 2018 IT Invoices from OSDH for October 2017, November 2017, December 2017, January 2018, and February 2018.	Motion made by Pepper Martin to table consideration of the payments. Motion was seconded by Dr. Thomas Thurston.
Consider action regarding agreement with OSDH to utilize Galt Contract:	<p>Keith Reed, Administrator, presented for consideration the items of approval to entering into an agreement with OSDH to utilize Galt contracts.</p> <p>Keith provided that the District Attorney's office has reviewed and approved.</p>	Motion made by Pepper Martin to approve the agreement. Motion was seconded by Dr. Thomas Thurston.
<u>Other Matters:</u>	Keith Reed, Administrator, proposed continued utilization of VI Social Marketing for farmers markets across the county.	
<u>Adjournment:</u>	Board of Health Meeting adjourned at 8:13 am	Motion was made by Pepper Martin. Motion was seconded by Dr. Thomas Thurston. All in favor.




Chairman
Cleveland County Board of Health

Minutes prepared by Natalie Dixon, Administrative Assistant

Children First

By Jennifer England
Board of Health Meeting
Stats from 4/1/18 – 4/30/18

Completed Visits in Cleveland County	163
Completed Visits in McClain County	20
Active Clients in Cleveland County	108
Active Clients in McClain County	12
Referrals Received Living in Cleveland County	10
Referrals Received Living in McClain County	1
Referrals Still Pending	10

Staffing: We currently have 5 Registered Nurses. One nurse has an adjusted caseload due to school.

Referrals: We received a total of 11 referrals for the month. Referrals are being worked as they are received. 1 referral was accepted.

Productivity: We completed a total of 183 visits with 120 families served which averages to 37 completed visits and 24 active clients per nurse.

Training: All staff attended the Children First continued education held by our Nurse Family Partnership-State Consultant, Malinda Carmouche from the National Service Office.

To: Cleveland County Board of Health
From: Amy Allen, Environmental Health Supervisor
Subject: Environmental Report Covering April 2018
Date: May 8th, 2018

Closures

Public Bathing Facilities:

Three facilities were briefly closed to address imminent health hazards. The inspector worked with the facilities to reopen safely.

Restaurants and Other Facilities:

No facilities were closed during this time.

Events worked by Cleveland County Staff

Event	Date
Medieval Fair	April 6-8
After-Hours Food School	April 10
Red & White Game	April 14
Norman Music Fest	April 26-28

Complaints:

Restaurants:

Various complaints were worked. All complaints were addressed with the management of the facility. The inspector assisted in finding a resolution to the complaint (if it was valid) and performed on site education when needed.

Dog Bite Investigations:

Various complaints were worked. In cooperation with the Cleveland County Sheriff's office, Norman Animal Welfare, Moore Animal Welfare, and Noble Police Department all bite incidences were resolved. Most of the bites were resolved by requiring the owner to quarantine the biting animal for a 10 day observation period following the bite incident. All animals were required to update the biting animal's rabies vaccination if necessary.

Truck Wrecks:

No truck wrecks were reported.

Inspections:

High	85
Medium	55
Low	57
School	27
Pool	11
Temporaries	65
Total Inspections	300

Enforcement:

No facilities are currently on enforcement. We are continuing to work with management, corporate offices and owners of all licensed facilities to try to educate, mediate and correct violations so that the inspections do not result in further enforcement procedures.

Environmental Report				
2018/Quarter 2	Apr	May	Jun	Quarterly Total
Food Cards Issued	342			342
Food school Failures	0			0
Replacement Cards	10			10
Plan Reviews	10			10
Temp Licenses	65			65

Recent Plan Reviews			
Establishment	Address	City	Date Submitted
Gaberino's Homestyle Italian	400 Ed Noble Pkwy	Norman	04/04/18
Apple Tree Chocolate (trailer)	754 Asp Ave	Norman	04/05/18
Freezing Cow			04/06/18
Beer Is Good Brewing Company	216 E Main St	Norman	04/09/18
Mango Mango Dessert	1400 12th Ave SE Suite 318	Norman	04/10/18
Robinson Village	501 E Robinson	Norman	04/11/18
Rolling Ice Cream	3301 W Main St Suite 5526	Norman	04/13/18
Toly Park	223 W Main St	Norman	04/13/18
Walmart Neighborhood Market	3571 W Rock Creek Rd	Norman	04/23/18
Alfredo's Mexican Restaurant	2701 I35 Service Rd	Moore	04/24/18

Health Education Report
Cleveland County Board of Health
May 8, 2018

CCTP- CC Healthy Living Program

- The TSET HLP Grantees continue to work with local community partners to encourage them to pass wellness policies.
- The Cleveland County program recently hired a new outreach coordinator to work with Cleveland County businesses.

Cleveland County Obesity Workgroup

- The workgroup subcommittees recently met with ONIE and the Norman Farm Market's Nutrition Director to see how we could partner with getting more people to use their SNAP benefits at the markets throughout the county, as well as to promote the other programs they accept.

Cleveland County Substance Abuse Workgroup

- The workgroup is working to finalize a PMP training for local healthcare providers to be hosted at Norman Regional.
- The workgroup did some community promotion around National Drug Take Back day on April 28th.

Cleveland County Mental Health Workgroup

- The workgroup continues to assist however they can with the implementation of a comprehensive program in the Cleveland County jail to screen for mental health issues and refer to treatment if appropriate.

Cleveland County Child Health Workgroup

- The workgroup is working to train local food bank staff to help participants apply for SNAP benefits when they come in.
- The maternal depression subcommittee is creating a screening tool for any mom to use that includes local resources for help if they are experiencing post-partum depression.
- The child hunger subcommittee is working to promote summer feeding sites within the community.

CCTP-Healthy Noble Partnership

- The Healthy Noble Partnership participated in the Norman Open Streets event to help promote their SWAT program that they are trying to expand beyond just Noble students.

Cleveland County Health Department

- Sara King recently left the agency, so we are working to get the vacant Health Educator position posted.
- Open Streets Norman was on April 15th. We estimate still having between 750 and 1,000 people attend despite the terrible weather that day. Around 30 vendors came out with a wide variety of activities.
- Tara Douglas was awarded Rural Car Seat Technician of the Year by Safe Kids Oklahoma.
- We were able to provide 20 families with car seats this month.
- The CCHD Health Education team and Social Worker recently wrote for block grant funding to implement a Community Doula pilot program in Cleveland County. Similar programs in other states have shown to improve maternal and infant mortality rates, decrease postpartum depression, and poor birth outcomes. We have been awarded \$83,971 a year for 3 years, beginning July 2019. More details to come as the strategic plans and yearly budgets are finalized.

Trainings	Location	Date
CDC MIPS Site Visit	Norman	April 12 th
Marth Collar Tech Reunion	Broken Arrow	April 18 th
"Resilience" screening on childhood trauma and health outcomes	OKC	April 24 th
Health Promotion	Location	Date
Young Child Festival at the Westside Library	Norman	April 14th
Open Streets Norman	Norman	April 15 th
Healthy Eating on a Budget presentation at the Westside Library	Norman	April 19 th
YMCA Healthy Kids Day	Norman	April 21 st
Little Axe Spring Festival at the AST Tribal Clinic	Little Axe	April 28 th



Nursing Services
Cleveland County Board of Health
May 8, 2018

STAFFING: We are still waiting for the wheels of progress to get some staff. We have one RN vacancy in Norman and are possibly going to need one RN in Moore (to replace the 2 LPNs we lost during the RIF).

CLINICS: Clinics are slowly picking up in all areas. Head Lice checks are killing us in Moore (82 this month), and STDs are starting to climb also.

COMMUNICABLE DISEASE: I'm sure you heard about the cases of E. Coli in the day care in Moore. There were a total of 7 cases in that day care. The RN and Sanitarian went out to inspect the day care and found several problems. One of the children was actually in the hospital for several days with kidney complications. This was **NOT** related to the national outbreak that has been on the news.

FLU: Flu has finally been listed as 'minimal activity' in Oklahoma.

Cleveland County Health Department
Monthly Clinical Activity, 2018- Cleveland County

SERVICE/PROGRAM	January	February	March	April	May	June	TOTAL
Child Health	266	180	190	216			852
Adult Health (wt.recheck,Hgb)	81	45	54	61			241
Dysplasia Follow-up	9	13	4	15			41
Communicable Disease	147	111	75	121			454
Head Checks	132	92	57	97			378
Rashes	0	0	0	0			0
Disease Investigations	15	19	18	24			76
Family Planning	734	513	744	764			2755
Annual Exam	264	164	324	267			1019
Contraceptive Follow-Up	123	120	119	109			471
Depo Only	148	100	86	152			486
Early Start	1	0	4	1			6
Emergency Contraception	23	11	19	23			76
Pregnancy Tests	63	61	75	65			264
Problem F/U	102	55	109	141			407
Misc.(supplies/transfer-in/results	10	2	8	6			26
STD	324	199	293	255			1071
Tuberculosis	70	48	64	79			261
PPD	11	8	9	15			43
Readings	13	7	10	13			43
Follow Up	30	19	31	35			115
Medications	9	11	8	10			38
CXR	7	3	6	6			22
Immunizations (OSIIS)		0					
Clients Seen	473	343	320	269			1405
Doses of Vaccine given	811	665	636	532			2644
WIC – Caseload (@ EOM)	3449	3243	3197	3185			<i>avg 3269</i>
Certifications/Re-certification	703	475	644	628			2450
f/u- wt.ck,pkg.change, breast pump	150	73	96	136			455
Nutrition Education	174	124	134	106			538
TOTAL Clients Seen	3131	2124	2618	2650			10523
Online Nutrition Ed	636	439	459	418			1952
TB - PT	28	25	28	23			104
TB - DOT	4	4	2	1			
TB Pending	9	15	12	17			
BFPC	53	42	45	21			161

CLEVELAND COUNTY BOARD OF HEALTH MEETING

May 8, 2018

SOONERSTART PROGRAM REPORT

SoonerStart Caseload April 30th 2018 (previous month in parentheses)

	April	Mar.	Breakdown by County;	
Referrals	91	(59)	Cleveland	259
Eligible	28	(24)	Garvin	22
Ineligible	9	(9)	McClain	33
Exiting Program	27	(23)	Other Counties	5
Total Active Clients	314	(291)	Total	319

SoonerStart Update:

- **Program Update-** May is Speech and Hearing month, so we will recognize our Speech Pathologist and our contract Audiologist this month. April's referrals of 91 was the third highest number of referrals in a month since 2009, with the record from 2015 of 101 in August then second place of 95 the following month, of these referrals only 29 were from DHS. We completed 37 evaluations during April with 28 clients being eligible for services; our overall caseload is also the 3rd highest since the back to back months from 2015 of record number referrals. We continue to do an excellent job getting clients evaluated and on an IFSP in a timely manner.
- **Staffing-** The Speech Language Pathologist I position is still posted and we will start the process of selecting possible applicants over the next few month from the upcoming graduation class. The Ada region is still without any providers so we are continuing to provide support to them, as well as to Potawatomie and Grady counties.
- **Early Foundations-** Early Foundations program is functioning well, we are starting to identify possible students for next year, there will only be two openings this year.
- **Trainings-** Three of our Speech Pathologist attended training in Stillwater Auditory Brain Development with Language and Literacy. One of our clinician was able to attend a workshop on Strengthening Family Dynamics.

Oklahoma

Veteran Suicide Data Sheet



The U.S. Department of Veterans Affairs (VA) conducted the Nation's most comprehensive analysis of Veteran suicide rates in the United States. The resulting report, released in 2016, examined more than 55 million records from 1979 to 2014 in all 50 states, Puerto Rico, and the District of Columbia. Data from the report have allowed us to examine Veteran suicide rates in each state and region.

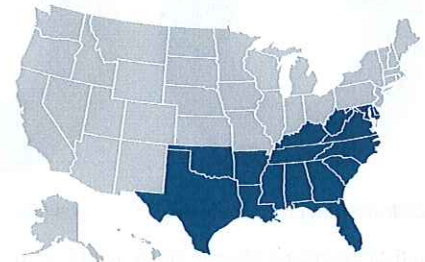
This Oklahoma Veteran Suicide Data Sheet is based on a collaborative effort among VA, the U.S. Department of Defense (DoD), and the National Center for Health Statistics (NCHS). The statistics herein are derived from multiple data sources, including the VA Office of Enterprise Integration, the VA Serious Mental Illness Treatment Resource and Evaluation Center, VA Post-Deployment Health Services, the VA Center of Excellence for Suicide Prevention, and the Defense Suicide Prevention Office. Cause of death was identified through the NCHS National Death Index (NDI). For additional information, please email Dr. Megan McCarthy, Deputy Director, Suicide Prevention, VA Office of Mental Health and Suicide Prevention, at megan.mccarthy@va.gov.

Oklahoma Veteran Suicide Deaths, 2014

Sex	Veteran Suicides
Total	149
Male	139
Female	10

Southern Region

Alabama
Arkansas
Delaware
District of Columbia
Florida
Georgia
Kentucky
Louisiana
Maryland
Mississippi
North Carolina
Oklahoma
South Carolina
Tennessee
Texas
Virginia
West Virginia



Oklahoma, Southern Region^a, and National Veteran Suicide Deaths^{bc}, by Age Group, 2014

Age Group	Oklahoma Veteran Suicides	Southern Region Veteran Suicides	National Veteran Suicides	Oklahoma Veteran Suicide Rate	Southern Region Veteran Suicide Rate	National Veteran Suicide Rate
Total	149	3,019	7,388	53.8	37.9	38.4
18-34	33	533	1,171	122.3	71.3	70.4
35-54	45	866	2,193	66.5	41.5	47.7
55-74	52	1,065	2,594	41.5	30.6	30.4
75+	19	555	1,430	33.5*	33.7	32.0

* Denotes that this rate was calculated with fewer than 20 in the numerator and the rate should be considered unreliable.

After accounting for differences in age, the Veteran suicide rate in Oklahoma was significantly higher than the national Veteran suicide rate ($p < .0001$)^d.



U.S. Department of Veterans Affairs
Veterans Health Administration
Office of Mental Health and
Suicide Prevention

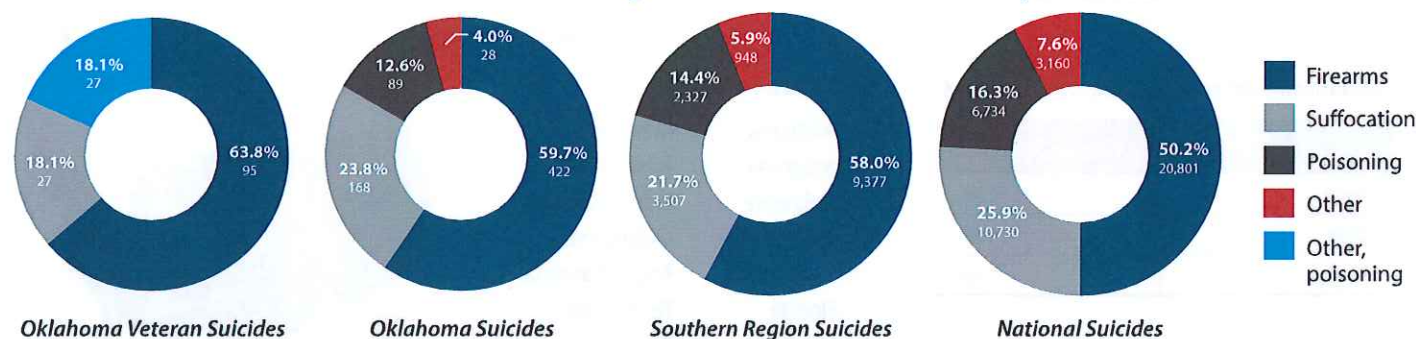
Oklahoma Veteran and Overall Oklahoma, Southern Region^a, and National Suicide Deaths^{b,c}, by Age Group, 2014

Age Group	Oklahoma Veteran Suicides	Oklahoma Total Suicides	Southern Region Total Suicides	National Total Suicides	Oklahoma Veteran Suicide Rate	Oklahoma Suicide Rate	Southern Region Suicide Rate	National Suicide Rate
Total	149	707	16,159	41,425	53.8	24.3	17.7	17.0
18–34	33	203	4,123	10,732	122.3	22.3	14.9	14.5
35–54	45	278	6,015	15,473	66.5	28.9	19.1	18.4
55–74	52	177	4,622	11,637	41.5	22.2	18.6	17.5
75+	19	49	1,399	3,583	33.5*	20.5	19.4	18.1

* Denotes that this rate was calculated with fewer than 20 in the numerator and the rate should be considered unreliable.

After accounting for differences in age, the Veteran suicide rate in Oklahoma was significantly higher than the overall national suicide rate ($p < .0001$)^d.

Oklahoma Veteran and Overall Oklahoma, Southern Region, and National Suicide Deaths by Method^f, 2014



Statistics contained herein are derived from the U.S. adult population 18 years of age or older. Suicide rates displayed are standard unadjusted mortality rates per 100,000 people. These rates are based on the number of suicide deaths within the 2014 calendar year divided by the population estimates multiplied by 100,000. The national statistics displayed include the contiguous United States, plus Alaska and Hawaii. The overall state, regional, and national rates presented include both Veterans and non-Veterans. Significance testing and rankings are derived from the direct age-adjusted rates, using the 2000 standard U.S. population^g. Because suicide rates based on less than 20 suicide deaths are considered unreliable, any comparisons of age-adjusted rates with underlying age-specific rates with less than 20 suicide deaths should be interpreted with caution.

A customary "rule of twenty" was applied to all rates based on a number of suicides that was less than 20. These rates are marked with an asterisk (*) as unreliable because rates calculated on a small number of deaths are considered unstable, and a small change in the number of suicides can result in a large change in the rate.

The method of suicide death is based on the cause of death listed on the state death certificate using the International Classification of Diseases, 10th revision (ICD-10), and for which the underlying cause of death is defined as (a) the disease or injury which initiated the train of events leading directly to death, or (b) the circumstances of the accident or violence which produced the fatal injury (World Health Organization, Manual of the International Statistical Classification of Diseases, Injuries, and Cause of Death, based on the recommendations of the Ninth Revision Conference, 1975; Geneva, 1977). For purposes of this data sheet, the ICD-10 codes used to define suicide deaths are X60–X84 and Y87.0.

^a Southern region includes Alabama, Arkansas, Delaware, the District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

^b Rates presented are crude rates per 100,000. Death counts and rates are suppressed when based on 0–9 people. Rates calculated with a numerator of less than 20 are considered unreliable, as indicated by an asterisk (*).

^c Veteran and overall population estimates used for rate calculations are obtained from the U.S. Census Bureau, 2014 American Community Survey 1-year estimates. Specific population estimates used in rate calculations are available upon request.

^d Suicide rates presented here are unadjusted for age and are influenced by the underlying age distribution of the state or region. Age-adjusting suicide rates ensures that differences in rates are not due to differences in the age distributions of the populations being compared. In some cases, the results of comparisons of age-adjusted rates differ from those of unadjusted rates.

^e National, regional, and Oklahoma state total suicide counts are obtained from the U.S. Centers for Disease Control and Prevention (CDC) WONDER online database. For more information on CDC WONDER, please refer to <http://wonder.cdc.gov/ucd-icd10.html>.

^f Methods are defined based on ICD-10 codes X72 to X74 for firearm, X60 to X69 for poisoning (including intentional overdose), and X70 for suffocation (including strangulation). "Other" includes cut/pierce, drowning, fall, fire/flame, other land transport, struck by/against, and other specified or unspecified injury.

^g Klein, RJ, and Schoenborn, CA. Age adjustment using the 2000 projected U.S. population. Healthy People Statistical Notes, no. 20. Hyattsville, Maryland: National Center for Health Statistics. January 2001.

**Cleveland County Board of Health
Administrator's Report
May 8, 2018**

1. Personnel

- a. Authorized Vacancies: 6 Active FTEs (SLP; 3 AT; Clinic RN; C1 RN)
 - i. OSDH is working through a recall policy to fill new positions following the RIF. We cannot move forward on any affected positions until the policy is in place and executed.
 - ii. Plan is to move on Galt contracts to meet immediate need.

2. Operations

- a. Facilities
 - i. Norman: Sidewalk fixed by the county
 - ii. Moore: Nothing new to report
 - iii. Healthy Living Block: Land purchase complete.
- b. Budget: CCHD Payroll summary – Post-RIF
 - i. Revolving – ~ \$350,000
 - 1. 7 Inspectors paid via fees
 - ii. State – \$0.00
 - iii. Federal - ~ \$2,275,000.00
 - 1. Early Intervention – 14 FTEs
 - 2. WIC - 8 FTEs (adds 1 new position) & 5 Temp BFPC
 - 3. Preparedness PHEP Grant- 1 FTE
 - 4. Family Planning/Title X– 5 FTEs
 - iv. Local - ~ \$3,300,000
 - 1. ~ \$3,000,000 without filling vacancies
 - 2. 51 FTEs, 5 of which are vacant
 - v. Projected new annual carryover: > \$1,000,000/year
- c. Immunizations – Insurance Reimbursement/reconciliation project update. The Interim Commissioner has requested an opportunity to discuss the issue.

3. CDC Site Visit for Preparedness - April 12 – Meeting went well. Still waiting for action items.

4. Strategic Plan Update – Request a strategic planning meeting with the Board over the summer.

Oklahoma State Department of Health



1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

TO:

Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

Attn.: Keith Reed

EXPLANATION OF CHARGES

INVOICE # 14 DATA 10-17

DATE: 11/28/2017

FOR:

Information Technology (IT) Services

Pay Periods 201808 and 201809 (10-01-17 through 10-28-17)

<u>ITEMIZATION PER INVOICE</u>	<u>EXPLANATION OF ITEM</u>
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health**INVOICE**

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 10-17
DATE: 11/28/2017

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201808 & 201809

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	54.72	\$58.98	\$3,227.29
Network Connection	54.72	\$10.72	\$586.78
ERP - Financial Services and HCM	54.72	\$8.57	\$468.87
Plus Maintenance - Licensing	54.72	\$1.18	\$64.31
Plus Desktop Additional Devices - Support above FTE count	54.72	\$56.30	\$3,080.87
OSDH Data Connection	54.72	\$0.50	\$27.12
Leasing	54.72	\$28.82	\$1,577.03
Data Storage	54.72	\$2.03	\$111.20
TOTAL			\$9,143.47

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to: ☐

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization			
I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.			
<u>Lytle C. Caldwell Jr.</u>	<u>Grants Reporting Officer</u>	<u>10/27/2017</u>	
Authorized Signature	Title	Date	

Payment Due By: 12/28/2017



CHD Data Invoice Information

Friday, November 17, 2017

10:52:18 AM

Period **October 2017**

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	0.81
	BEVERLY	BYMUN	0.17
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00
	STARLA	HARRIS	1.00
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00



CHD Data Invoice Information

Friday, November 17, 2017

10:52:18 AM

Period October 2017

County	First Name	Last Name	FTE Percentage
	SONIA	ICE	1.00
	APRIL	JEWELL	1.00
	KATRINA	JOHNSON	1.00
	MELISSA	JOHNSON	0.55
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00



CHD Data Invoice Information

Friday, November 17, 2017

10:52:18 AM

Period **October 2017**

County	First Name	Last Name	FTE Percentage
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.20
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
Total FTE			54.72

Oklahoma State Department of Health



1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

EXPLANATION OF CHARGES

INVOICE # 14 DATA 11-17
DATE: 01-02-2018

FOR:

Information Technology (IT) Services
Pay Periods 201810 and 201811 (10-29-17 through 11-25-17)

<u>ITEMIZATION PER INVOICE</u>	<u>EXPLANATION OF ITEM</u>
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health**INVOICE**

Oklahoma State
Department of Health
Creating a State of Health

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 11-17
DATE: 1/2/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201810 & 201811

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	57.31	\$59.31	\$3,399.06
Network Connection	57.31	\$10.78	\$617.80
ERP - Financial Services and HCM	57.31	\$8.62	\$494.01
Plus Maintenance - Licensing	57.31	\$1.18	\$67.63
Plus Desktop Additional Devices - Support above FTE count	57.31	\$56.62	\$3,244.89
OSDH Data Connection	57.31	\$0.50	\$28.66
Leasing	57.31	\$28.99	\$1,661.42
Data Storage	57.31	\$2.04	\$116.91
TOTAL			\$9,629.80

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to: ☐

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization			
I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.			
<u>Lytle C. Caldwell Jr.</u>		<u>Grants Reporting Officer</u>	<u>1/2/2018</u>
Authorized Signature		Title	Date

Payment Due By: 2/1/2018



CHD Data Invoice Information

Thursday, December 28, 2017

9:06:47 AM

Period November 2017

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	LORI	CLARK	1.00
	MARY	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00
	STARLA	HARRIS	1.00



CHD Data Invoice Information

Thursday, December 28, 2017

9:06:47 AM

Period November 2017

County	First Name	Last Name	FTE Percentage
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00
	APRIL	JEWELL	1.00
	MELISSA	JOHNSON	0.55
	KATRINA	JOHNSON	1.00
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILlican	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00



CHD Data Invoice Information

Thursday, December 28, 2017

9:06:47 AM

Period November 2017

County	First Name	Last Name	FTE Percentage
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	STACEE	SMIDDY	1.00
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.70
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
		Total FTE	57.31

Oklahoma State Department of Health



1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

EXPLANATION OF CHARGES

INVOICE # 14 DATA 12-17
DATE: 01-26-2018

FOR:

Information Technology (IT) Services
Pay Periods 201812 and 201813 (11-26-17 through 12-23-17)

<u>ITEMIZATION PER INVOICE</u>	<u>EXPLANATION OF ITEM</u>
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health**INVOICE**

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 12-17
DATE: 1/26/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201812 & 201813

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	53.81	\$60.95	\$3,279.72
Network Connection	53.81	\$11.08	\$596.21
ERP - Financial Services and HCM	53.81	\$8.86	\$476.76
Plus Maintenance - Licensing	53.81	\$1.21	\$69.11
Plus Desktop Additional Devices - Support above FTE count	53.81	\$58.19	\$3,131.20
OSDH Data Connection	53.81	\$0.51	\$27.44
Leasing	53.81	\$29.79	\$1,603.00
Data Storage	53.81	\$2.10	\$113.00
TOTAL			\$9,292.44

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to: ☐

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization			
I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.			
Lytle C. Caldwell Jr.	Grants Reporting Officer	1/26/2018	
Authorized Signature	Title	Date	

Payment Due By: 2/25/2018



CHD Data Invoice Information

Monday, January 22, 2018

11:37:19 AM

Period **December 2017**

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00



CHD Data Invoice Information

Monday, January 22, 2018

11:37:19 AM

Period December 2017

County	First Name	Last Name	FTE Percentage
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00
	KATRINA	JOHNSON	1.00
	MELISSA	JOHNSON	0.55
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILlican	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00



CHD Data Invoice Information

Monday, January 22, 2018

11:37:19 AM

Period **December 2017**

County	First Name	Last Name	FTE Percentage
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.20
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
Total FTE			53.81

Oklahoma State Department of Health



1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

EXPLANATION OF CHARGES

INVOICE # 14 DATA 1-18

DATE: 02-19-2018

FOR:

Information Technology (IT) Services

Pay Periods 201814 and 201815 (12-24-17 through 01-20-18)

<u>ITEMIZATION PER INVOICE</u>	<u>EXPLANATION OF ITEM</u>
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health**INVOICE**

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 1-18
DATE: 2/19/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201814 & 201815

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	53.81	\$63.06	\$3,393.32
Network Connection	53.81	\$11.47	\$616.97
ERP - Financial Services and HCM	53.81	\$9.16	\$492.99
Plus Maintenance - Licensing	53.81	\$1.26	\$67.62
Plus Desktop Additional Devices - Support above FTE count	53.81	\$60.20	\$3,239.37
OSDH Data Connection	53.81	\$0.53	\$28.52
Leasing	53.81	\$30.82	\$1,658.36
Data Storage	53.81	\$2.17	\$116.92
TOTAL			\$9,614.07

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to: ☐

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization			
I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.			
<u>Lytle C. Caldwell Jr.</u>	<u>Grants Reporting Officer</u>	<u>2/19/2018</u>	
Authorized Signature	Title	Date	

Payment Due By: 3/21/2018



CHD Data Invoice Information

Wednesday, February 14, 2018

11:13:02 AM

Period January 2018

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00



CHD Data Invoice Information

Wednesday, February 14, 2018

11:13:02 AM

Period January 2018

County	First Name	Last Name	FTE Percentage
	MELISSA	JOHNSON	0.55
	KATRINA	JOHNSON	1.00
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.20



CHD Data Invoice Information

Wednesday, February 14, 2018

11:13:02 AM

Period January 2018

County	First Name	Last Name	FTE Percentage
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
		Total FTE	53.81

Oklahoma State Department of Health



1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

EXPLANATION OF CHARGES

INVOICE # 14 DATA 2-18
DATE: 03-27-2018

FOR:

Information Technology (IT) Services
Pay Periods 16 and 17 (01-21-18 through 02-17-18)

<u>ITEMIZATION PER INVOICE</u>	<u>EXPLANATION OF ITEM</u>
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health**INVOICE**

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 2-18
DATE: 3/27/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Billing for Pay Periods 16 and 17

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	52.21	\$64.49	\$3,367.02
Network Connection	52.21	\$11.73	\$612.42
ERP - Financial Services and HCM	52.21	\$9.37	\$489.21
Plus Maintenance - Licensing	52.21	\$1.29	\$67.35
Plus Desktop Additional Devices - Support above FTE count	52.21	\$61.57	\$3,214.57
OSDH Data Connection	52.21	\$0.54	\$28.19
Leasing	52.21	\$31.52	\$1,645.66
Data Storage	52.21	\$2.22	\$115.91
TOTAL			\$9,540.33

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to: ☐

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization			
I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.			
<u>Lytle C. Caldwell Jr.</u>	<u>Grants Reporting Officer</u>	<u>3/27/2018</u>	
Authorized Signature	Title	Date	

Payment Due By: 4/26/2018



CHD Data Invoice Information

Wednesday, March 28, 2018

7:58:17 AM

Period February 2018

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	AARON	HANSEL	1.00
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00



CHD Data Invoice Information

Wednesday, March 28, 2018

7:58:17 AM

Period February 2018

County	First Name	Last Name	FTE Percentage
	SONIA	ICE	1.00
	KATRINA	JOHNSON	1.00
	MELISSA	JOHNSON	0.55
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	LAUREN	SPEER	1.00



CHD Data Invoice Information

Wednesday, March 28, 2018

7:58:17 AM

Period February 2018

County	First Name	Last Name	FTE Percentage
	AMANDA	STONE	0.20
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
Total FTE			52.21

**Agreement between Cleveland County Health Department and the Cleveland County Board of Health
to Enable Provision of Critical Additional Staffing**

The **PARTIES** to this Agreement are the Cleveland County Health Department ("Department") and the Cleveland County Board of Health ("Board"). Each party, believing it to be to the benefit of the citizens of Cleveland County to support the Department by enhancing staffing, agree as follows:

WHEREAS, the Department has critical need of additional employees, and;

WHEREAS, the Oklahoma State Health Department lacks sufficient funds to provide additional employees for the County, and;

WHEREAS, the Department is authorized to use the services of the Galt employment agency through the State contract, and;

WHEREAS, the Board recognizes available funds identified for County Health Department services available for this purpose.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Cleveland County Health Department will use services of Galt to employ staff necessary to ensure continuity of basic public health services.
2. Employees hired through Galt will be employed by the Oklahoma State Department of Health.
3. Board agrees that the Cleveland County Health Department will be invoiced direct by Galt, and payment will be made using millage funds identified for County Health Department.
4. This agreement will be effective upon the date the last party affixes its signature hereto and shall remain in effect through June 30, 2018, but may be renewed for an additional fiscal year upon such terms as the parties may agree.

ALL AGREE AS SET FORTH HEREIN.

CLEVELAND COUNTY HEALTH DEPARTMENT

Keith Reed, Administrator
Cleveland County Health Department

DATE: _____

CLEVELAND COUNTY BOARD OF
HEALTH

Darry Stacy, Chair

DATE: _____

Pepper Martin, Member

DATE: _____

Thurston Thomas, Member

DATE: _____

Todd Gibson, Member

DATE: _____

Mike Messerli, Member

DATE: _____

ATTEST:

Lori Fisher, Business Manager

DATE: _____

APPROVED:

Heather Darby
Assistant District Attorney

DATE: _____

[illegible]