Cleveland County
Health Department

CLEVELAND COUNTY BOARD OF HEALTH
CLEVELAND COUNTY HEALTH DEPARTMENT
250 12th Avenue N.E., Norman, OK
North Conference Room
7:00 a.m.

June 12, 2018

AGENDA

I. Call to Order

II. Approval of May Meeting Minutes

III. Staff Reports

A. Children First – Tracie Rochester

B. Environmental Health – Amy Allen

C. Health Education – Tara Douglas

D. Nursing – Beverly Bymun

E. Sooner Start – Rodney Barrett

F. Administration – Keith Reed

IV. Discussion and possible action related to a settlement of outstanding insurance reimbursement from OSDH

V. Action on current Data Bill from OSDH

VI. Other Matters

VII. Adjourn

Cleveland County
Health Department

Board of Health Meeting
Date: June 12, 2018

Members Present: Darry Stacy (Chairman), Todd Gibson, Pepper Martin, and Michael Messerli

Members Absent: Dr. Thomas Thurston

Others Present: Keith Reed, Beverly Bymun, Debbie Dickson, Tara Douglas, Tracie Rochester, Rodney Barrett, Amy Allen, and Natalie Dixon

Notice of the meeting was posted in the front lobby of the Cleveland County Health Department from Tuesday, 06-05-18 through Tuesday, 06-12-18. Notice of this meeting was also on file at the Cleveland County Courthouse.

Darry Stacy called the meeting to order at 7:00 a.m. with a quorum present. The minutes were read and the motion was made by Todd Gibson and seconded by Pepper Martin to accept the minutes as written from May 8, 2018. All were in favor.

Topic	Discussion	Action
Staff Reports: **Children First**	Natalie Dixon distributed copies of the May, 2018 Children First report prepared by Jennifer England, interim Children First lead nurse, to the Cleveland County Board of Health members and staff (please see attachment). Tracie Rochester, Children First Nurse, presented the Children First report for May, 2018 to the Cleveland County Board of Health and staff.	
Environmental Health	Natalie Dixon distributed copies of the Environmental Health reports May, 2018 to the Cleveland County Board of Health members and staff (please see attachment). Amy Allen, Environmental Health Supervisor, presented Environmental Health reports for May, 2018 to the Cleveland County Board of Health and staff.	

	A discussion was had regarding which facility was currently on enforcement.	
Health Education	Natalie Dixon distributed copies of the May, 2018 Health Education Report to the Cleveland County Board of Health members and staff (please see attachment). Tara Douglas, Health Education Supervisor, presented the Health Education Report for May, 2018 to the Cleveland County Board of Health and staff. A discussion was had regarding a county proclamation for Mental Health Awareness month next year.	
Nursing	Natalie Dixon distributed copies of the Nursing Services Report May, 2018, and Cleveland County Monthly Clinical Activity Report, 2018 (please see attachments) to the Cleveland County Board of Health and staff. Beverly Bymun, District Nurse Manager, presented the Nursing Services Report May, 2018, and Cleveland County Monthly Clinical Activity Report, 2018 to the Cleveland County Board of Health and staff. A discussion was had regarding West Nile, larvicide, distribution through Environmental Health and promotion.	
Early Intervention/ SoonerStart	Natalie Dixon distributed copies of the May, 2018 SoonerStart Program Report (please see attachments) to the Cleveland County Board of Health and staff. Rodney Barrett, Early Intervention/SoonerStart Programs Manager, presented the Sooner Start Report for May, 2018 to the Cleveland County Board of Health and staff.	

Administration	Natalie Dixon distributed copies of the Administrator's Report (please see attachment) to the Cleveland County Board of Health and staff. Keith Reed, Administrator, provided: • Staff/Personnel update included authorized vacancies, the recall policy, Galt contracts, and the strategic direction Interim Commissioner Tom Bates has set out regarding a closer working relationship with counties. . • Operations update included the facilities update with a notification that the sidewalk in Norman has been repaired, Healthy Living Block purchase complete, CCHD payroll summary no updates available and Insurance Reimbursement/reconciliation project projected to be resolved by November. • CDC Site Visit for Preparedness report regarding action items is pending. • Strategic Planning updates included notification to revisit strategic plan. Meetings with Norman Regional to begin plans for a community health assessment will be scheduled. • Update on Health Stats for Region included decrease in smoking, obesity, and teen birth rates as compiled from phone interviews conducted by the CDC (Centers for Disease Control and Prevention) BRFSS (Behavioral Risk Factor Surveillance System). A discussion was had regarding smoking rates not including vaping and the National average.	
Discussion and possible action related to a settlement of outstanding insurance reimbursement from OSDH	Keith Reed, Administrator, proposed that the Cleveland CHD accept OSDH's offer to withdraw 5 outstanding data invoices (October 2017, November 2017, December 2017, January 2018, and February 2018) in the amount totaling $47,220.11 as compensation for outstanding insurance reimbursements due Cleveland County, and that the issue of outstanding insurance reimbursement occurring prior to this date be considered closed. A discussion was had regarding the necessity of purchasing	Motion made by Todd Gibson to accept the offer as presented. Motion was seconded by Michael Messerli.

	immunizations, options to prevent future delays in reimbursement, and the calculation of IT Data bills.	
Action on current Data Bill from OSDH	Keith Reed, Administrator, presented for consideration the item of approval of payment on 2018 IT Invoices from OSDH for March 2018. A discussion was had regarding the Attorney General's review of invoicing practice, and requesting the Board of Health's approval for future invoices prior to submitting them to the courthouse.	Motion made by Todd Gibson to approve the agreement. Motion was seconded by Pepper Martin.
Other Matters:	None	
Adjournment:	Board of Health Meeting adjourned at 7:41 am	Motion was made by Michael Messerli. Motion was seconded by Pepper Martin. All in favor.

Chairman
Cleveland County Board of Health

Minutes prepared by Natalie Dixon, Administrative Assistant

Children First

By Jennifer England
Board of Health Meeting
Stats from 5/1/18 – 5/31/18

Completed Visits in Cleveland County	179
Completed Visits in McClain County	20
Active Clients in Cleveland County	90
Active Clients in McClain County	10
Referrals Received Living in Cleveland County	14
Referrals Received Living in McClain County	0
Referrals Still Pending	12

Staffing: We currently have 4 full time nurses. We lost one nurse due to a transfer to Oklahoma City County Health Department 5/25/2018.

Referrals: We received a total of 14 referrals for the month. Referrals are being worked as they are received. 2 referrals were accepted.

Productivity: We completed a total of 199 visits with 100 families served.

Training: Tracie Rochester received her MPH- Masters of Public Health- Health Promotion Sciences and CPH- Certified in Public Health.

To: Cleveland County Board of Health
From: Amy Allen, Environmental Health Supervisor
Subject: Environmental Report Covering April 2018
Date: June 12th, 2018

Personell

Brittany Shaw's last day was June 8th, 2018. She is moving to Utah to be closer to her family.

Closures

Public Bathing Facilities:

One facility was briefly closed to address imminent health hazards. The inspector worked with the facility to reopen safely.

Restaurants and Other Facilities:

One facility was briefly closed to address imminent health hazards. The inspector worked with the facility to reopen safely.

Events worked by Cleveland County Staff

Event	Date
Rose Rock Festival	May 4-6
Mayfair Arts Festival	May 5-6
After-Hours Food School	May 8
Beats & Bites	May 12
May Daze	May 18-19

Complaints:

Restaurants:

Various complaints were worked. All complaints were addressed with the management of the facility. The inspector assisted in finding a resolution to the complaint (if it was valid) and performed on site education when needed.

Dog Bite Investigations:

Various complaints were worked. In cooperation with the Cleveland County Sheriff's office, Norman Animal Welfare, Moore Animal Welfare, and Noble Police Department all bite incidences were resolved. Most of the bites were resolved by requiring the owner to quarantine the biting animal for a 10 day observation period following the bite incident. All animals were required to update the biting animal's rabies vaccination if necessary.

Truck Wrecks:

No truck wrecks were reported.

Inspections:

High	102
Medium	83
Low	74
School	36
Pool	11
Temporaries	9
Total Inspections	315

Enforcement:

One facility is currently on enforcement. We are continuing to work with management, corporate offices and owners of all licensed facilities to try to educate, mediate and correct violations so that the inspections do not result in further enforcement procedures.

Environmental Report				
2018/Quarter 2	**Apr**	**May**	**Jun**	**Quarterly Total**
Food Cards Issued	342	434		**776**
Food school Failures	0	0		**0**
Replacement Cards	10	16		**26**
Plan Reviews	10	14		**24**
Temp Licenses	65	9		**74**

Recent Plan Reviews

Establishment	Address	City	Date Submitted
Gaberino's Homestyle Italian	400 Ed Noble Pkwy	Norman	04/04/18
Apple Tree Chocolate (trailer)	754 Asp Ave	Norman	04/05/18
Freezing Cow			04/06/18
Beer Is Good Brewing Company	216 E Main St	Norman	04/09/18
Mango Mango Dessert	1400 12th Ave SE Suite 318	Norman	04/10/18
Robinson Village	501 E Robinson	Norman	04/11/18
Rolling Ice Cream	3301 W Main St Suite 5526	Norman	04/13/18
Toly Park	223 W Main St	Norman	04/13/18
Walmart Neighborhood Market	3571 W Rock Creek Rd	Norman	04/23/18
Alfredo's Mexican Restaurant	2701 I35 Service Rd	Moore	04/24/18
Arby's	3200 W Robinson	Norman	05/03/18
Thai Thai	3522 24th Ave NW	Norman	05/07/18
Johnnie's Charcoal Broiler	2305 S Telephone Rd	Moore	05/11/18
PJ's Place	105 NW 12th St	Moore	05/15/18
Absolute Karaoke Studio	2230 W Main St	Norman	05/17/18
Good Day Café	408 W Main St	Norman	05/22/18
Love's	5317 SE 44th St	Newcastle	05/24/18
The Frigid Dog	5225 W 5th St	Moore	05/24/18
7-Eleven #85	2556 Classen Blvd	Norman	05/25/18
7-Eleven #43	2300 Chautauqua	Norman	05/25/18
7-Eleven #54	2400 NW 36th	Norman	05/25/18
Braum's #34	400 E Robinson	Norman	05/25/18
Hampton Inn & Suites	2300 Conference Dr	Norman	05/30/18
Mustash Mike's of OKC			05/31/18

Health Education Report

Cleveland County Board of Health
June 12, 2018

CCTP- CC Healthy Living Program

- The TSET HLP Grantees, Norman Regional Hospital, and the CCHD are looking to partner on doing community health assessments in our region.

Cleveland County Obesity Workgroup

- The workgroup subcommittees recently met with ONIE and the Norman Farm Market's Nutrition Director to see how we could partner with getting more people to use their SNAP benefits at the markets throughout the county, as well as to promote the other programs they accept.

Cleveland County Substance Abuse Workgroup

- The workgroup continues working to finalize a PMP training for local healthcare providers to be hosted at Norman Regional.

Cleveland County Mental Health Workgroup

- The workgroup continues to look for ways to partner however they can with the implementation of a comprehensive program in the Cleveland County jail to screen for mental health issues and refer to treatment if appropriate.
- Norman City Council signed a proclamation noting May 2018 at Mental Health Awareness month. The workgroup was recognized for their work during the meeting.

Cleveland County Child Health Workgroup

- The maternal depression subcommittee created a screening tool to help medical providers identify moms who are at risk for postpartum depression. They will disseminate it to local pediatricians and ObGyn's.
- The maternal depression subcommittee is continuing talks with local churches about providing respite care for moms when they are overwhelmed and don't have any other support for caring with their children.

CCTP-Healthy Noble Partnership

- The Healthy Noble Partnership has begun fundraising and planning for initiatives for the next school year.

Cleveland County Health Department

- Our vacant Health Educator II position is posted until June 15th.
- Conversations have begun to plan an Open Streets Moore event for this Fall. The planning committee is looking at September 30th as a tentative date, but nothing has been finalized yet.
- CCHD Health Educators partnered with ONIE to host Healthy Kids Day at the Norman Farm Market on May 26th. We brought several kid friendly activities including painting with produce, sidewalk chalk, and a scavenger hunt.

Trainings	**Location**	**Date**
Coping with Change	CCHD-Moore	May 4th
Medical Marijuana Town Hall	Norman	May 8th
Health Promotion	**Location**	**Date**
Healthy Kids Day at the Norman Farm Market	Norman	May 26th
OKSA Foster Care Exhibition for Kids	OU	June 6th

Nursing Services
Cleveland County Board of Health
June 12, 2018

STAFFING: We have 2 vacancies for RNs, one in Norman and one in Moore. We also have at least 2 vacancies in the C-1 program. We are waiting for those positions to be announced.

CLINICS: With the limited staff, we are getting further and further behind in WIC. Processing standards say we will get a newborn or pregnant woman in within 10 days, others within 20 days. While we try to work those new babies and pregnant women in, we are booking 3-4 weeks out for those other kiddos. We are looking at it constantly.

COMMUNICABLE DISEASE: There was another case of measles reported, but it was in Oklahoma County, with limited contact or chance of exposure. This makes 4 cases in the state this year.

FLU: There was another Cleveland County death from flu reported last week. This year closes out with a total of 4818 hospitalizations and 290 deaths across the state.

Cleveland County Health Department

Monthly Clinical Activity, 2018- Cleveland County

SERVICE/PROGRAM	January	February	March	April	May	June	TOTAL
Child Health	**266**	**180**	**190**	**216**	**229**		**1081**
Adult Health(wt.recheck,Hgb)	**81**	**45**	**54**	**61**	**72**		**313**
Dysplasia Follow-up	**9**	**13**	**4**	**15**	**5**		**46**
Communicable Disease	**147**	**111**	**75**	**121**	**103**		**557**
Head Checks	132	92	57	97	86		464
Rashes	0	0	0	0	0		0
Disease Investigations	15	19	18	24	17		93
Family Planning	**734**	**513**	**744**	**764**	**752**		**3507**
Annual Exam	264	164	324	267	293		1312
Contraceptive Follow-Up	123	120	119	109	121		592
Depo Only	148	100	86	152	86		572
Early Start	1	0	4	1	3		9
Emergency Contraception	23	11	19	23	18		94
Pregnancy Tests	63	61	75	65	89		353
Problem F/U	102	55	109	141	132		539
Misc.(supplies/transfer-in/results	10	2	8	6	10		36
STD	**324**	**199**	**293**	**255**	**267**		**1338**
Tuberculosis	**70**	**48**	**64**	**79**	**70**		**331**
PPD	11	8	9	15	14		57
Readings	13	7	10	13	14		57
Follow Up	30	19	31	35	33		148
Medications	9	11	8	10	6		44
CXR	7	3	6	6	3		25
Immunizations (OSIIS)		0					
Clients Seen	**473**	**343**	**320**	**269**	**237**		**1642**
Doses of Vaccine given	811	665	636	532	448		3092
WIC – Caseload (@ EOM)	*3449*	*3243*	*3197*	*3185*	*3255*		*avg 3266*
Certifications/Re-certification	**703**	**475**	**644**	**628**	**718**		**3168**
f/u- wt.ck,pkg.change, breast pump	**150**	**73**	**96**	**136**	**120**		**575**
Nutrition Education	**174**	**124**	**134**	**106**	**138**		**676**
TOTAL Clients Seen	**3131**	**2124**	**2618**	**2650**	**2711**		**13234**
Online Nutrition Ed	**636**	439	459	418	449		**1626**
TB - PT	28	25	28	23	27		
TB - DOT	4	4	2	1	1		
TB Pending	9	15	12	17	6		
BFPC	53	42	45	21	36		**197**

CLEVELAND COUNTY BOARD OF HEALTH MEETING

June 12, 2018

SOONERSTART PROGRAM REPORT

SoonerStart Caseload May 31st 2018 (previous month in parentheses)

	May	April	Breakdown by County;	
Referrals	79	(91)	Cleveland	264
Eligible	22	(28)	Garvin	23
Ineligible	18	(9)	McClain	32
Exiting Program	28	(27)	Other Counties	5
Total Active Clients	319	(314)	Total	324

SoonerStart Update:

- **Program Update-** We had another above average referral month with 79 referrals during May which is the 6th highest since 2009. Compared to the other regional and satellite offices we currently have the third highest caseload in the state. Oklahoma County has just over one thousand clients and Tulsa county has 750, with the next closest to us being El Reno with only 150 clients. We completed 40 evaluations during May with 22 clients being eligible for services. We have had to add additional evaluation slots on days that we typically do not do evaluations to accommodate the increase in referrals but we are still scheduling into July now.
- **Staffing-** The Speech Language Pathologist I position is still posted and we have not been able to request applicants due some miss communications at the state level. Once we are given the applicants list we will determine if any applicants remain willing to interview since it is a level one position it would be for a new graduate. The Ada region is still without any providers so we are continuing to provide support to them, as well as to Potawatomie and Grady counties.
- **Early Foundations**- Early Foundations program is functioning well, we are started to identify possible students for next year, currently there will be two openings and they will participate in the program for two years before transitioning to the public school program. We have updated all of our Early Foundation contracts for FY19 and seem to be prepared to continue forward.
- **Trainings**- May was a good month for trainings we had three provides attend the Children's Behavioral Health Conference, Our newest Psychological Clinician became trained in Infant massage, and the was a video conference on Mindfulness Pathway to Happiness presented by one of the State Board of Health members.

Cleveland County Board of Health
Administrator's Report
June 12, 2018

1. **Personnel**
    a. Authorized Vacancies: 15 Active FTEs (2 SLP; 1 HE.; 3 AT; 2 Clinic RN; 3 C1 RN; 1 PHS; (2) .5 BFPC; 1 APO; 1 NT)
        i. OSDH is working through a recall policy to fill new positions following the RIF. We cannot move forward on any affected positions until the policy is in place and executed.
        ii. Plan is to move on Galt contracts to meet immediate need.

2. **Operations**
    a. Facilities
        i. Norman: Nothing new to report
        ii. Moore: Nothing new to report
        iii. Healthy Living Block: Land purchase complete. NTR

    b. Budget: CCHD Payroll summary – Post-RIF
        i. Revolving – ~ $350,000
            1. 7 Inspectors paid via fees
        ii. State – $0.00
        iii. Federal - ~ $2,275,000.00
            1. Early Intervention – 14 FTEs
            2. WIC - 8 FTEs (adds 1 new position) & 5 Temp BFPC
            3. Preparedness PHEP Grant- 1 FTE
            4. Family Planning/Title X– 5 FTEs
        iv. Local - ~ $3,300,000
            1. ~ $3,000,000 without filling vacancies
            2. 51 FTEs, 5 of which are vacant
        v. Projected new annual carryover: > $1,000,000/year

    c. Immunizations – Insurance Reimbursement/reconciliation project update. The Interim Commissioner reports that progress is being made and hopes the issue is resolved by September.

3. **CDC Site Visit for Preparedness -** April 12 – Meeting went well. Still waiting for action items.

4. **Strategic Plan Update –** Request a strategic planning meeting with the Board over the summer. Also meeting with Norman Regional to begin plans for a community health assessment.

5. Updated Health Stats for Region – State of the State Health Highlights:

a. SOSH Report – Highlights

i. Smoking (2016)
   1. Cleveland 14.7% (17.3 – 2015)
   2. Garvin 23.1% (24.6 – 2015)
   3. Grady 20.9% (25.9 – 2015)
   4. McClain 16.3% (18.0 – 2015)
   5. Murray 28.2% (32.1 – 2015)

ii. Obesity (2016)
   1. Cleveland 29.6 (30.5 – 2015)
   2. Garvin 33.0 (35.6 – 2015)
   3. Grady 35.1 (35.6 – 2015)
   4. McClain 31.1% (32.9 – 2015)
   5. Murray 43.4% (48.0 – 2015)

iii. Teen Birth Rate (2015)
   1. Cleveland 9.6% (11.2 – 2013)
   2. Garvin 16.1% (24.1 – 2013)
   3. Grady 15.54 (20.3 – 2013)
   4. McClain 11.2% (13.4 – 2013)
   5. Murray 14.8% (21.2 – 2013)

Oklahoma State Department of Health

EXPLANATION OF CHARGES

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 3-18
DATE: 05-01-2018

TO:

Cleveland County Health Department
250 12th Ave., NE
Norman, OK 73071

Attn.: Keith Reed

FOR:

Information Technology (IT) Services

Billing for Pay Periods 18, 19, and 20 (02-18-18 through 03-31-18)

ITEMIZATION PER INVOICE	EXPLANATION OF ITEM
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health

INVOICE

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 3-18
DATE: 5/1/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Billing for Pay Periods 18, 19, and 20

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	50.06	$69.86	$3,497.19
Network Connection	50.06	$12.70	$635.76
ERP - Financial Services and HCM	50.06	$10.15	$508.11
Plus Maintenance - Licensing	50.06	$1.39	$69.58
Plus Desktop Additional Devices - Support above FTE count	50.06	$66.69	$3,338.50
OSDH Data Connection	50.06	$0.59	$29.54
Leasing	50.06	$34.14	$1,709.05
Data Storage	50.06	$2.41	$120.64
		TOTAL	$9,908.37

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to:

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization

I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.

Lytle C. Caldwell Jr.	Grants Reporting Officer	5/1/2018
Authorized Signature	Title	Date

Payment Due By: **5/31/2018**

CHD Data Invoice Information

Monday, April 30, 2018
1:32:21 PM

Period March 2018

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.			
	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.83
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.66
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.85
	LORI	CLARK	1.00
	MARY	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.85
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.78
	JENNIFER	ENGLAND	0.40
	LENA	GALLOWAY	0.94
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	AMBER	GUTHRIE	0.50
	AARON	HANSEL	1.00
	JODY	HARTWIG	0.60

CHD Data Invoice Information

Monday, April 30, 2018
1:32:21 PM

Period March 2018

County	First Name	Last Name	FTE Percentage
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00
	KATRINA	JOHNSON	1.00
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.67
	SETH	LEACH	0.67
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.97
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.67
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.83
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	AMY	RUMSEY	0.85
	RACHELLE	SAMARA	1.00

CHD Data Invoice Information

Monday, April 30, 2018
1:32:21 PM

Period March 2018

County	First Name	Last Name	FTE Percentage
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.67
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.82
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
		Total FTE	**50.06**

Cleveland County Health Department

Cleveland County Data Bill Summary

Invoice #	Date	Pay Periods	Total
14 DATA 10-17	11/28/2017	201808 & 201809	$9,143.47
14 DATA 11-17	1/2/2018	201810 & 201811	$9,629.80
14 DATA 12-17	1/26/2018	201812 & 201813	$9,292.44
14 DATA 1-18	2/19/2018	201814 & 201815	$9,614.07
14 DATA 2-18	3/27/2018	201816 & 201817	$9,540.33
		Grand Total	$47,220.11

Oklahoma State Department of Health

EXPLANATION OF CHARGES

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 10-17
DATE: 11/28/2017

TO:

Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

Attn.: Keith Reed

FOR:

Information Technology (IT) Services

Pay Periods 201808 and 201809 (10-01-17 through 10-28-17)

ITEMIZATION PER INVOICE	EXPLANATION OF ITEM
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health

INVOICE

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 10-17
DATE: 11/28/2017

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201808 & 201809

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	54.72	$58.98	$3,227.29
Network Connection	54.72	$10.72	$586.78
ERP - Financial Services and HCM	54.72	$8.57	$468.87
Plus Maintenance - Licensing	54.72	$1.18	$64.31
Plus Desktop Additional Devices - Support above FTE count	54.72	$56.30	$3,080.87
OSDH Data Connection	54.72	$0.50	$27.12
Leasing	54.72	$28.82	$1,577.03
Data Storage	54.72	$2.03	$111.20
		TOTAL	$9,143.47

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to:

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization

I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.

Lytle C. Caldwell Jr.	Grants Reporting Officer	10/27/2017
Authorized Signature	Title	Date

Payment Due By: 12/28/2017

CHD Data Invoice Information

Friday, November 17, 2017
10:52:18 AM

Period October 2017

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.			
	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	0.81
	BEVERLY	BYMUN	0.17
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00
	STARLA	HARRIS	1.00
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00

CHD Data Invoice Information

Friday, November 17, 2017
10:52:18 AM

Period October 2017

County	First Name	Last Name	FTE Percentage
	SONIA	ICE	1.00
	APRIL	JEWELL	1.00
	KATRINA	JOHNSON	1.00
	MELISSA	JOHNSON	0.55
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00

CHD Data Invoice Information

Friday, November 17, 2017
10:52:18 AM

Period October 2017

County	First Name	Last Name	FTE Percentage
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.20
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
		Total FTE	54.72

Oklahoma State Department of Health

EXPLANATION OF CHARGES

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 11-17
DATE: 01-02-2018

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

FOR:

Information Technology (IT) Services

Pay Periods 201810 and 201811 (10-29-17 through 11-25-17)

ITEMIZATION PER INVOICE	EXPLANATION OF ITEM
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health

INVOICE

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 11-17
DATE: 1/2/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201810 & 201811

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	57.31	$59.31	$3,399.06
Network Connection	57.31	$10.78	$617.80
ERP - Financial Services and HCM	57.31	$8.62	$494.01
Plus Maintenance - Licensing	57.31	$1.18	$67.63
Plus Desktop Additional Devices - Support above FTE count	57.31	$56.62	$3.244.89
OSDH Data Connection	57.31	$0.50	$28.66
Leasing	57.31	$28.99	$1,661.42
Data Storage	57.31	$2.04	$116.91
		TOTAL	$9,629.80

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to:

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization

I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.

Lytle C. Caldwell Jr.	Grants Reporting Officer	1/2/2018
Authorized Signature	Title	Date

Payment Due By: **2/1/2018**

CHD Data Invoice Information

Thursday, December 28, 2017
9:06:47 AM

Period November 2017

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.			
	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	LORI	CLARK	1.00
	MARY	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00
	STARLA	HARRIS	1.00

CHD Data Invoice Information

Thursday, December 28, 2017
9:06:47 AM

Period November 2017

County	First Name	Last Name	FTE Percentage
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00
	APRIL	JEWELL	1.00
	MELISSA	JOHNSON	0.55
	KATRINA	JOHNSON	1.00
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00

CHD Data Invoice Information

Thursday, December 28, 2017
9:06:47 AM

Period November 2017

County	First Name	Last Name	FTE Percentage
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	STACEE	SMIDDY	1.00
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.70
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
		Total FTE	57.31

Oklahoma State Department of Health

EXPLANATION OF CHARGES

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 12-17
DATE: 01-26-2018

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

FOR:

Information Technology (IT) Services

Pay Periods 201812 and 201813 (11-26-17 through 12-23-17)

ITEMIZATION PER INVOICE	EXPLANATION OF ITEM
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health

INVOICE

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 12-17
DATE: 1/26/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201812 & 201813

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	53.81	$60.95	$3,279.72
Network Connection	53.81	$11.08	$596.21
ERP - Financial Services and HCM	53.81	$8.86	$476.76
Plus Maintenance - Licensing	53.81	$1.21	$69.11
Plus Desktop Additional Devices - Support above FTE count	53.81	$58.19	$3,131.20
OSDH Data Connection	53.81	$0.51	$27.44
Leasing	53.81	$29.79	$1,603.00
Data Storage	53.81	$2.10	$113.00
		TOTAL	$9,292.44

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to:

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization

I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.

Lytle C. Caldwell Jr.	Grants Reporting Officer	1/26/2018
Authorized Signature	Title	Date

Payment Due By: 2/25/2018

CHD Data Invoice Information

Monday, January 22, 2018
11:37:19 AM

Period December 2017

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.			
	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00

CHD Data Invoice Information

Monday, January 22, 2018
11:37:19 AM

Period December 2017

County	First Name	Last Name	FTE Percentage
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00
	KATRINA	JOHNSON	1.00
	MELISSA	JOHNSON	0.55
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00

CHD Data Invoice Information

Monday, January 22, 2018
11:37:19 AM

Period December 2017

County	First Name	Last Name	FTE Percentage
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.20
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
		Total FTE	53.81

Oklahoma State Department of Health

EXPLANATION OF CHARGES

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 1-18
DATE: 02-19-2018

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

FOR:

Information Technology (IT) Services

Pay Periods 201814 and 201815 (12-24-17 through 01-20-18)

ITEMIZATION PER INVOICE	EXPLANATION OF ITEM
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health

INVOICE

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 1-18
DATE: 2/19/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Pay Periods 201814 & 201815

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	53.81	$63.06	$3,393.32
Network Connection	53.81	$11.47	$616.97
ERP - Financial Services and HCM	53.81	$9.16	$492.99
Plus Maintenance - Licensing	53.81	$1.26	$67.62
Plus Desktop Additional Devices - Support above FTE count	53.81	$60.20	$3,239.37
OSDH Data Connection	53.81	$0.53	$28.52
Leasing	53.81	$30.82	$1,658.36
Data Storage	53.81	$2.17	$116.92
		TOTAL	$9,614.07

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to:

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization

I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.

Lytle C. Caldwell Jr.	Grants Reporting Officer	2/19/2018
Authorized Signature	Title	Date

Payment Due By: 3/21/2018

CHD Data Invoice Information

Wednesday, February 14, 2018
11:13:02 AM

Period January 2018

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.			
	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	JENNIFER	GUINN	0.60
	AARON	HANSEL	1.00
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00
	SONIA	ICE	1.00

CHD Data Invoice Information

Wednesday, February 14, 2018
11:13:02 AM

Period January 2018

County	First Name	Last Name	FTE Percentage
	MELISSA	JOHNSON	0.55
	KATRINA	JOHNSON	1.00
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	LAUREN	SPEER	1.00
	AMANDA	STONE	0.20

CHD Data Invoice Information

Wednesday, February 14, 2018
11:13:02 AM

Period January 2018

County	First Name	Last Name	FTE Percentage
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
	LAUREN	WILLIAMS	1.00
		Total FTE	**53.81**

Oklahoma State Department of Health

EXPLANATION OF CHARGES

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 2-18
DATE: 03-27-2018

TO:

Cleveland County Health Department
250 12th Avenue N.E.
Norman, OK 73071

Attn.: Keith Reed

FOR:

Information Technology (IT) Services

Pay Periods 16 and 17 (01-21-18 through 02-17-18)

ITEMIZATION PER INVOICE	EXPLANATION OF ITEM
Computer Support per Full-Time Equivaleny (FTE)	Cost of computer support licensing per FTE
Network Connection	Network Connection from Device to Network per FTE
ERP - Financial Services and HCM	Peoplesoft financial and HR transactions integration required for OMES fiscal system.
Plus Maintenance - Licensing	OSDH Application maintenance (server, licensing, storage)
Plus Desktop Additional Devices - Support above FTE count	Cost of computer support licensing for additional computers and devices above the FTE count.
OSDH Data Connection	Connections from data center to OSDH locations.
Leasing	Leased Computers
Data Storage	Data storage for County operation.

Oklahoma State Department of Health

INVOICE

Oklahoma State
Department of Health
Creating a State of Health

1000 NE 10th St.
Oklahoma City, OK 73117
Phone (405) 271-5600

INVOICE # 14 DATA 2-18
DATE: 3/27/2018

To:
Cleveland County Health Department
250 12th Ave. N.E.
Norman, OK 73071

FOR:
Information Technology (IT) Services
Billing for Pay Periods 16 and 17

Description	Billing Period FTE Count	Rate per FTE	Amount
Computer Support per Full-Time Equivalent (FTE)	52.21	$64.49	$3,367.02
Network Connection	52.21	$11.73	$612.42
ERP - Financial Services and HCM	52.21	$9.37	$489.21
Plus Maintenance - Licensing	52.21	$1.29	$67.35
Plus Desktop Additional Devices - Support above FTE count	52.21	$61.57	$3,214.57
OSDH Data Connection	52.21	$0.54	$28.19
Leasing	52.21	$31.52	$1,645.66
Data Storage	52.21	$2.22	$115.91
		TOTAL	$9,540.33

Make warrants payable to the Oklahoma State Department of Health and return with a copy of this invoice to:

Oklahoma State Department of Health
Financial Services Division
PO Box 268823
Oklahoma City, OK 73126-8823

Authorization

I hereby certify that the above invoice is correct and just, that payment therefore has not yet been received, and that the invoice is presented with the knowledge that the amount to be paid hereunder is a reimbursement of funds already expended.

Lytle C. Caldwell Jr.	Grants Reporting Officer	3/27/2018
Authorized Signature	Title	Date

Payment Due By: 4/26/2018

CHD Data Invoice Information

Wednesday, March 28, 2018
7:58:17 AM

Period February 2018

County	First Name	Last Name	FTE Percentage
Cleveland County Health Dept.			
	MIZIA	ALVAREZ	1.00
	EDITH	ARP	1.00
	KEELY	BARGER	1.00
	COURTNEY	BECK	0.50
	KYLIE	BLOUGH	1.00
	MARY	BOERSMA	1.00
	MARLA	BURGESS	1.00
	BEVERLY	BYMUN	0.77
	CARMEN	CAMERO	1.00
	AMANDA	CARPENTER	1.00
	KATHERINE	CINTRON	0.75
	MARY	CLARK	1.00
	LORI	CLARK	1.00
	MISTY	CLOUSE	1.00
	GAYLA	COFFEY	1.00
	DEBRA	DICKSON	0.60
	NATALIE	DIXON	0.75
	TARA	DOUGLAS	1.00
	CYNTHIA	DOW	0.55
	MONIA	FRANKLIN	0.60
	LENA	GALLOWAY	0.83
	DEBORAH	GENTRY	1.00
	SARAH	GOODNER	1.00
	AARON	HANSEL	1.00
	JODY	HARTWIG	0.60
	CAROLYN	HUTSON	1.00

CHD Data Invoice Information

Wednesday, March 28, 2018
7:58:17 AM

Period February 2018

County	First Name	Last Name	FTE Percentage
	SONIA	ICE	1.00
	KATRINA	JOHNSON	1.00
	MELISSA	JOHNSON	0.55
	SARA	KING	1.00
	STEPHANIE	LAMBERT	0.60
	SETH	LEACH	0.60
	GLENDA	LEE	1.00
	KARA	MANKE YOUNG	1.00
	GLORIA	MARTINEZ	0.90
	KERI	MCCARTY	1.00
	KARLA	MCGUIRE	1.00
	NANCY	MEEHAN	1.00
	SUSANA	MENDOZA	1.00
	GEORGE	MILLER	1.00
	KRISTEN	MILLICAN	0.60
	KIMLEY	MOLER	1.00
	KRISTI	MONTGOMERY	1.00
	CASSIE	NONAST	0.70
	KAILI	ORTIZ	1.00
	KEITH	REED	0.60
	JOEY	REESE	1.00
	KENA	RHOTEN	1.00
	RACHEL	ROACH	1.00
	TRACIE	ROCHESTER	1.00
	LILIANA	RODRIGUEZ DE VELASCO	1.00
	AMY	RUMSEY	0.76
	RACHELLE	SAMARA	1.00
	LAUREN	SPEER	1.00

CHD Data Invoice Information

Wednesday, March 28, 2018
7:58:17 AM

Period February 2018

County	First Name	Last Name	FTE Percentage
	AMANDA	STONE	0.20
	DANIEL	THATCHER	0.80
	ERIN	TURNER	1.00
	VALERIE	VONDEROSTENSACKEN	0.65
	MEAGAN	WALKER	0.30
	HOLLY	WARREN	1.00
		Total FTE	52.21

Cleveland County
Health Department

Cleveland County Health Department Sign-In Sheet

Event: Cleveland County Board of Health Meeting **Date:** Tuesday, June 12, 2018

NAME – Print legibly	Agency	Position	Date
Debbie Dickson	CCHD	APO	6-12-18
KEITH REED	CCHD	Reg Dir	6-12-18
Tara Douglas	CCHD	H. Ed	6-12-18
Tracie Rochester	CCHD	C.1	6-12-18
Rodney Barnett	CCHD	EI	6-12-18
Amy Allen	CCHD	ENV	6/12/18
Beverly Bymun	CCHD	DNM	6-12-18
Natalie Dixon	CCHD	AA	6-12-18
PEPPER MARTIN	CCHD	BOARD MEMBER	6-12-18
DARRY STACY	CCHD	BOARD	6-12-18
MIKE MESSERLI	CCHD	BOARD	6-12-18
TODD GIBSON	CCHD	BOARD	6-12-18