The Preventive Health and Health Services Block Grant Regular Advisory Committee
PreventBlockGrantOSDHGMO@health.ok.gov.

April 6, 2026
Oklahoma State Department of Health (OSDH)
123 Robert S. Kerr, Oklahoma City, OK 73102
Room 2, 28th Floor
**Meeting Minutes**

All PHHSBG Advisory Committee meetings/hearings are open to the public. These meeting dates are published on the Oklahoma Secretary of State's website (https://www.sos.ok.gov/) no later than December 15th of the preceding year in which such meetings convene in order to ensure that the public is notified and allowed to attend. In addition, all meeting notices are posted at least 48 hours in advance of the public meeting/hearing at the Oklahoma State Department of Health's central office on a bulletin board that is conspicuously visible to the public.

**Call to Order, Welcome, and Introductions**

- Meeting called to order at 2:02 pm by Sara Willhight, Advisory Committee Chair (OSDH).

**Roll Call**

- Members:
  - In-person: Sara Willhight (OSDH), Daryn Kirkpatrick, (CHD), Floritta Pope, (OSDH) Tracy Wendling (OSDH), and Claire Nguyen (OSDH).
  - Absent: Lisa Torres (OSDH).
- Guests:
  - In-person: Solina Searcy-Martin (OSDH), and La Juan Lewis (OSDH)

**Review and Approve of Minutes: No minutes to review or approve.**

Discussion or questions:

Quorum - No quorum. The Advisory Committee (AC) was informed of their inability to vote and/or approve December's 2024 Advisory Committee minutes. And to postpone approval of minutes to the next meeting date.

- Motion for approval of Minutes from:
  - No action required-
- Second for approval -
  - Any discussion – no topic(s)
  - All in Favor
  - All opposed Nay:
  - Abstain:

**Preventive Health and Health Services Block Grant (PHHS BG) Interim Annual Progress Report (APR) success stories for the FY2025 grant cycle and challenges.**

Ms. Solina began the presentation with the AP6 PHHS Block Grant FY25 work plan Success Stories and challenges that were faced during the AP6 – FFY2026 grant year.

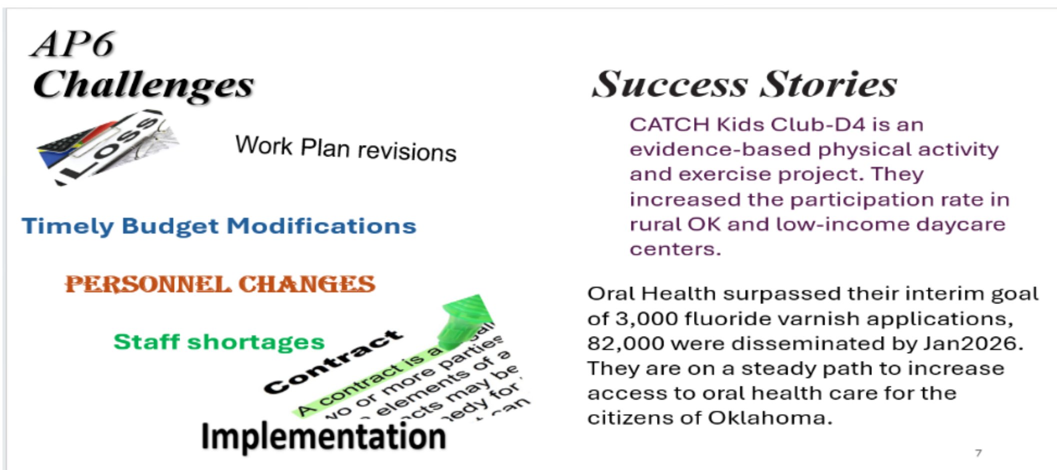
The following identified the impact of funding via a snapshot of the FY25 Success Stories that were highlighted on the Interim APR and challenges that the PHHS Block Grant overcame.

PHHS Block Grant challenges:

1. Timely Budget Modifications
2. Personnel Changes and staff shortages
3. Contract implementations

Program Recipients highlighted:

1. CATCH Kids Club-D4 is an evidence-based physical activity and exercise project. They increased the participation rate in rural OK and low-income daycare centers.
2. Oral Health surpassed their interim goal of 3,000 fluoride varnish applications, 82,000 were disseminated by Jan2026. They are on a steady path to increase access to oral health care for the citizens of Oklahoma.




**Preventive Health and Health Services Block Grant (PHHS BG) Budget Summary FY25 Program Spend down Workplan Budget and budget revision.**

For convenience, below is a quick glance of the AP6 - FY25 PHHS Block Grant budget allocation table from the funder, Centers for Disease Control and Prevention (CDC).

| **CDC Allocations for Recipient** | |
|---|---|
| **FY 2025 Award** | **$1,661,224.00** |
| **Annual Basic Allocation** | $1,578,568.00 |
| **Sex Offense Allocation** | $82,656.00 |
| **Total Current Year Annual Basic Allocation** | **$1,578,568.00** |
| **Administrative Costs** | $72,810.00 |
| **Direct Assistance Amount** | |
| **Total Current Year Sex Offense Allocation** | **$82,656.00** |
| **Administrative Costs** | $0.00 |
| **Total Available for Program Allocation in FY 2025** | **$1,588,414.00** |

The OSDH budget status report (BSR) is a budget summary that reflects the entire AP6 PHHS Block Grant budget period. Based on the BSR the current combined summary spent a total of $753,987, which includes actual expenses in the sum of $234,717, forecasted sum of $124,857, $394,000 per encumbrance section with the reminder grant funds to $907,237 in unspent expenditures as of March 2026.

The snapshot below is the overall OSDH PHHS Block Grant budget for the AP6- FFY2026 (Oct2025 - Sep2026). The PHHS Block is currently in month 5 of its 12- month grant cycle. Based on projections of the timeline per the March 2026 BSR (budget status report) summary, the PHHS Block Grant is unspent by less than $100,000.

## AP6 PHHS Block Grant Budget Spend-down Update FFY 2026

***OKLAHOMA STATE DEPARTMENT OF HEALTH***

***Budget Status Report Monthly by Operating Unit***

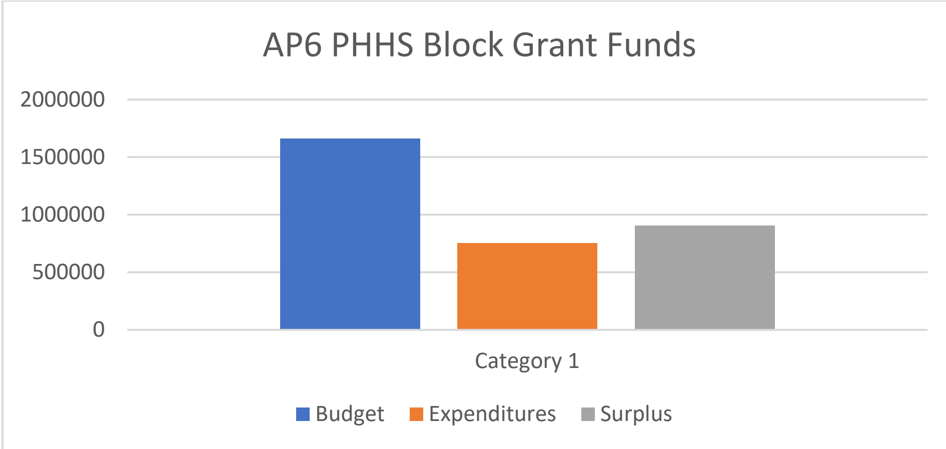
***FY26, Total Budget Reference, AP6, Total Class Fund, All SubAccounts, All Departments***

| ***BUDGET SUMMARY*** | | | | | | |
|---|---|---|---|---|---|---|
| **SUMMARY** | | | | | | |
| | **Current Budget** | **Expenditures** | **Encumbrances** | **Forecasted Expenditures** | **Surplus/(Deficit)** |
| Personnel | $512,741 | $154,833 | - | $124,857 | $233,051 |
| Indirect Cost | $33,080 | - | - | - | $33,080 |
| Contracts | $290,515 | $14,886 | $60,653 | - | $214,975 |
| Travel | $14,946 | $418 | - | - | $14,528 |
| Supplies | $661,203 | $19,988 | $333,760 | - | $307,455 |
| Equipment | - | $4,407 | - | - | ($4,407) |
| Other | $148,739 | $40,185 | - | - | $108,554 |
| **Totals:** | **$1,661,224** | **$234,717** | **$394,413** | **$124,857** | **$907,237** |

The PHHS Block Grant budget analyst, Ms. Lewis, provided the budget data, and Solina noted potential program challenges for the current AP6 -FY25 work plan budget which included the following information. This budget period covered a 12-month cycle timeline, and how critical it is to plan early if a budget revision is required. Ms. Solina addressed the plan to review, and capture lapsed or surplus funds in May or June 2026 to ensure reallocation of funds to current existing programs.

This grant year we will return to initiating a surplus funding stream to capture at the back end of the grant cycle since this grant budget period operation on the Federal Fiscal Year and not the SFY. Ms. Lewis was present to provide additional insight if you have any additional questions or if she would like to provide her thoughts on this matter. Please note that the PHHS Block Grant staff will be addressing all surplus funding in the months of April and May 2026 at the monthly program update meetings to ensure accuracy and that the accounting and budget team will reconcile all budget journal entries as required. Chart 1 describes the actual breakdown of surplus funds, expenditures and budget ratio.

***Chart 1.*** PHHS Block Grant




**AP6 Budget - Program spenddown - FFY 2026:**

Each program is strongly encouraged to spend down obligated funds as soon as possible, as funding is subject to change and to ensure that all expenditures are captured timely and accurately. Identified below are the twenty (20) program budget spenddowns:

1. OSDH PHL Molecular funding totaled 74985 – at this point only approx. $2,000 expenses have been processed for payment and a potential surplus of $72,966 remaining

# OSDH PHL Molecular

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK GRANT |
| LAB MOLECULAR DEPT HNTERIC SCREENING |

| Funding |
|---|
| AP68E0 40000 A0100 A0100 |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 74,985 | $ 74,985 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ - | $ - | - | - | - | $ - |
| **Indirect Costs** | $ - | $ - | - | - | - | $ - |
| **Contracts** | $ - | $ - | - | - | - | $ - |
| **Travel** | $ - | $ - | - | - | - | $ - |
| **Supplies** | $ 74,985 | $ 74,985 | 1,189 | 831 | - | $ 72,966 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ - | $ - | - | - | - | $ - |
| ***Admin*** | $ - | $ - | - | - | - | $ - |
| ***Utility, Rent, & Lease*** | $ - | $ - | - | - | - | $ - |
| ***Maintenance & Repair*** | $ - | $ - | - | - | - | $ - |
| ***Assistance & Program*** | $ - | $ - | - | - | - | $ - |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 74,985** | **$ 74,985** | **$ 1,189** | **$ 831** | **$ -** | **$ 72,966** |

2. OSDH PHL TB/Mycology – at this point only approx. $20,318 actual expenses have been processed for payment and $26,600 forecasted and a potential surplus of $15,921.

# OSDH PHL TB/Mycology

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| LAB TB/MYCOLOGY INFECTIOUS DISEASE CONTROL |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP68F0 8820203 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 46,584 | $ 46,584 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 53,783 | $ 53,783 | 19,879 | - | 26,600 | $ 7,304 |
| Indirect Costs | $ 3,470 | $ 3,470 | - | - | - | $ 3,470 |
| Contracts | $ 4,275 | $ 4,275 | - | - | - | $ 4,275 |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 150 | $ 150 | 0 | - | - | $ 150 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 1,450 | $ 1,160 | 439 | - | - | $ 721 |
| *Admin* | $ - | $ - | 6 | - | - | $ (6) |
| *Utility, Rent, & Lease* | $ - | $ - | 236 | - | - | $ (236) |
| *Maintenance & Repair* | $ - | $ - | 6 | - | - | $ (6) |
| *Assistance & Program* | $ 1,160 | $ 1,160 | 191 | - | - | $ 969 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 63,128** | **$ 62,838** | **$ 20,318** | **$ -** | **$ 26,600** | **$ 15,921** |

3. OSDH PHL STI-HIV funding totaled 74,880– at this point only approx. $37,749 total expenses have been processed for payment of the $74,880 awarded and a potential surplus of $36,341.

# OSDH PHL STI/ HIV

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK GRANT |
| LAB-STI HIV |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP68G0 2020003 A0100 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 74,880 | $ 74,880 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ - | $ - | - | - | - | $ - |
| Indirect Costs | $ - | $ - | - | - | - | $ - |
| Contracts | $ - | $ - | - | - | - | $ - |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 74,880 | $ 74,880 | 790 | 37,749 | - | $ 36,341 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ - | $ - | - | - | - | $ - |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ - | $ - | - | - | - | $ - |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ - | $ - | - | - | - | $ - |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 74,880** | **$ 74,880** | **$ 790** | **$ 37,749** | **$ -** | **$ 36,341** |

4. OSDH PHL Microbiology funding totaled $73,619 – at this point only approx. $1,701 total expenses have been processed for payment of the $73,619 awarded and a potential surplus of $65,877.

# OSDH PHL Microbiology

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| LAB MICROBIOLOGY |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP68H0 2020003 A0100 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 73,619 | $ 73,619 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ - | $ - | - | - | - | $ - |
| **Indirect Costs** | $ - | $ - | - | - | - | $ - |
| **Contracts** | $ - | $ - | - | - | - | $ - |
| **Travel** | $ - | $ - | - | - | - | $ - |
| **Supplies** | $ 58,299 | $ 58,299 | 1,701 | 6,041 | - | $ 50,557 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 15,320 | $ 15,320 | - | - | - | $ 15,320 |
| ***Admin*** | $ 15,320 | $ 15,320 | - | - | - | $ 15,320 |
| ***Utility, Rent, & Lease*** | $ - | $ - | - | - | - | $ - |
| ***Maintenance & Repair*** | $ - | $ - | - | - | - | $ - |
| ***Assistance & Program*** | $ - | $ - | - | - | - | $ - |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 73,619** | **$ 73,619** | **$ 1,701** | **$ 6,041** | **$ -** | **$ 65,877** |

5. Oral Healthy funding totaled $44,181 at this point only approx. $1,391 total expenses have been processed for payment and a potential surplus of $42,790.

# Oral Health Outreach Project

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| DENTAL |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 6/30/2026 | 1/31/2026 |

| Funding |
|---|
| 40000 AP6RM0 3540009 A0200 |

| | |
|---|---|
| Pay Periods Posted | 9 |
| # of Weeks | 18.00 |
| Elapsed Time | 34.62% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 24,981 | $ 24,981 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | | | - | - | - | $ - |
| **Indirect Costs** | $ - | $ - | - | - | - | $ - |
| **Contracts** | $ 24,000 | $ 24,000 | - | - | - | $ 24,000 |
| **Travel** | $ - | $ - | - | - | - | $ - |
| **Supplies** | $ 19,800 | $ 19,800 | 1,391 | - | - | $ 18,409 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 381 | $ 381 | - | - | - | $ 381 |
| ***Admin*** | $ - | $ - | - | - | - | $ - |
| ***Utility, Rent, & Lease*** | $ 381 | $ 381 | - | - | - | $ 381 |
| ***Maintenance & Repair*** | $ - | $ - | - | - | - | $ - |
| ***Assistance & Program*** | $ - | $ - | - | - | - | $ - |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 44,181** | **$ 44,181** | **$ 1,391** | **$ -** | **$ -** | **$ 42,790** |

6. A Way to Wellness program funding totaled $29,997– has no current expenses has been reported at this time. The Program has a pending budget revision request that is on the agenda today, and that will be addressed later in the presentation.

# A Way to Wellness+

| Budget Status Report | | Budget Date | | |
|---|---|---|---|---|
| SFY2026 PREVENT BLK | | From: | Through: | Actuals as of: |
| A WAY TO WELLNESS | | 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding | Pay Periods Posted | 12 |
|---|---|---|
| 40000 AP68B0 4010005 A0101 | # of Weeks | 25.00 |
| | Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 29,997 | $ 29,997 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ - | $ - | - | - | - | $ - |
| Indirect Costs | $ - | $ - | - | - | - | $ - |
| Contracts | $ - | $ - | - | - | - | $ - |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 27,397 | $ 27,397 | - | - | - | $ 27,397 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 2,600 | $ 2,600 | - | - | - | $ 2,600 |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ 2,600 | $ 2,600 | - | - | - | $ 2,600 |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ - | $ - | - | - | - | $ - |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 29,997** | **$ 29,997** | **$ -** | **$ -** | **$ -** | **$ 29,997** |

7. South Central OK, the program's correct total is $41,723 and $22,796 was modified in Sept2025. Info reported and pending corrections new BA for the Block Grant

# South Central Oklahoma Healthy Youth Initiative-D8

| Budget Status Report | | Budget Date | | |
|---|---|---|---|---|
| SFY2026 PREVENT BLOCK | | From: | Through: | Actuals as of: |
| D8 SOUTHCENTRAL OKLAHOMA HEALTHY COMMUNITIES | | 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding | Pay Periods Posted | 12 |
|---|---|---|
| 40000 AP68D0 4010005 D0001 | # of Weeks | 25.00 |
| | Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 19,927 | $ 19,927 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ - | $ - | - | - | - | $ - |
| Indirect Costs | $ - | $ - | - | - | - | $ - |
| Contracts | $ - | $ - | - | - | - | $ - |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 15,430 | $ 15,430 | - | - | - | $ 15,430 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 4,497 | $ 4,497 | - | - | - | $ 4,497 |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ - | $ - | - | - | - | $ - |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ 4,497 | $ 4,497 | - | - | - | $ 4,497 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 19,927** | **$ 19,927** | **$ -** | **$ -** | **$ -** | **$ 19,927** |

8. CATCH funding totaled $48,124, at this point only approx. $10,842 expenses that have been processed for payment, with a potential surplus of $20,130.

# CATCH – NE Oklahoma CATCH Coordinated Health Initiative

| Budget Status Report | | Budget Date | | |
|---|---|---|---|---|
| SFY2026 PREVENT BLOCK | | From: | Through: | Actuals as of: |
| NE OK CATCH | | 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding | Pay Periods Posted | 12 |
|---|---|---|
| 40000 AP6RU0 4010005 D0001 A0000 49 AND 73 | # of Weeks | 25.00 |
| | Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 29,334 | $ 29,334 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 33,713 | $ 33,713 | 10,769 | - | 17,152 | $ 5,792 |
| Indirect Costs | $ 2,175 | $ 2,175 | - | - | - | $ 2,175 |
| Contracts | $ - | $ - | - | - | - | $ - |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 10,664 | $ 10,664 | - | - | - | $ 10,664 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 1,572 | $ 1,572 | 73 | - | - | $ 1,499 |
| *Admin* | $ 1,137 | $ 1,137 | - | - | - | $ 1,137 |
| *Utility, Rent, & Lease* | $ - | $ - | - | - | - | $ - |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ 435 | $ 435 | 73 | - | - | $ 362 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 48,124** | **$ 48,124** | **$ 10,842** | **$ -** | **$ 17,152** | **$ 20,130** |

9. Comm Engagement - funding totaled $19,500, at this point only approx. $4,407 has been processed for payment, with a potential surplus of $15,093. This program requested a budget modification as some contractual activities were at no cost.

## Community Engagement & Partnership

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| COMMUNITY ENGAGEMENT & PARTNERSHIP |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP68A0 4010009 A0101 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 19,500 | $ 19,500 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ - | $ - | - | - | - | $ - |
| Indirect Costs | $ - | $ - | - | - | - | $ - |
| Contracts | $ 19,500 | $ 19,500 | - | - | - | $ 19,500 |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ - | $ - | - | - | - | $ - |
| Equipment | $ - | $ - | 4,407 | - | - | $ (4,407) |
| Other | $ - | $ - | - | - | - | $ - |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ - | $ - | - | - | - | $ - |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ - | $ - | - | - | - | $ - |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 19,500** | **$ 19,500** | **$ 4,407** | **$ -** | **$ -** | **$ 15,093** |

10. Community Health Worker Training funding totaled $170, 000, at this point only approx. $19,243 has been processed for payment, with a potential surplus of $122,204.

## CHW Training

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| OK CHW TRAINING PROGRAM |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP68C0 4010009 D0001 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 170,000 | $ 170,000 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 77,500 | $ 77,500 | 18,632 | - | 28,554 | $ 30,314 |
| Indirect Costs | $ 5,000 | $ 5,000 | - | - | - | $ 5,000 |
| Contracts | $ 75,000 | $ 75,000 | - | - | - | $ 75,000 |
| Travel | $ 1,050 | $ 1,050 | 418 | - | - | $ 632 |
| Supplies | $ 4,210 | $ 4,210 | 0 | - | - | $ 4,210 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 7,240 | $ 7,240 | 192 | - | - | $ 7,048 |
| *Admin* | $ - | $ - | 2 | - | - | $ (2) |
| *Utility, Rent, & Lease* | $ 5,210 | $ 5,210 | 91 | - | - | $ 5,119 |
| *Maintenance & Repair* | $ - | $ - | 2 | - | - | $ (2) |
| *Assistance & Program* | $ 2,030 | $ 2,030 | 96 | - | - | $ 1,934 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 170,000** | **$ 170,000** | **$ 19,243** | **$ -** | **$ 28,554** | **$ 122,204** |

11. Telehealth funding totaled $36,000 at this point no current reported expenses have been processed for payment, with a potential surplus of $36, Reduced to 36k in Oct 2025, and still pending corrections.

## Enhancing Access, Promoting Wellness & Telehealth Initiative

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| ADVANCING HEALTH EQUITY & STRENGTHENING MINORITY |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6E40 4010009 D0001 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 84,324 | $ 84,324 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 76,207 | $ 76,207 | - | - | - | $ 76,207 |
| Indirect Costs | $ 7,817 | $ 7,817 | - | - | - | $ 7,817 |
| Contracts | $ - | $ - | - | - | - | $ - |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 300 | $ 300 | - | - | - | $ 300 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ - | $ - | - | - | - | $ - |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ - | $ - | - | - | - | $ - |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ - | $ - | - | - | - | $ - |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 84,324** | **$ 84,324** | **$ -** | **$ -** | **$ -** | **$ 84,324** |

12. School Health - funding totaled $67,135, at this point only approx. $31,285 has been processed for payment, with a potential surplus of $-5,102. There is an FTE coding discrepancy that is pending reconciliation.

# Improving School Health Statewide

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| HEALTHY ENVIR IN SCHOOLS |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6E60 4010009 D0001 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 19,291 | $ 19,291 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 26,156 | $ 26,156 | 17,843 | - | 26,952 | $ (18,639) |
| Indirect Costs | $ 1,688 | $ 1,688 | - | - | - | $ 1,688 |
| Contracts | $ 20,000 | $ 20,000 | - | 14,000 | - | $ 6,000 |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 17,991 | $ 17,991 | 1 | - | - | $ 17,990 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 1,300 | $ 1,300 | 13,440 | - | - | $ (12,140) |
| *Admin* | $ - | $ - | 6 | - | - | $ (6) |
| *Utility, Rent, & Lease* | $ 1,300 | $ 1,300 | 13,238 | - | - | $ (11,938) |
| *Maintenance & Repair* | $ - | $ - | 6 | - | - | $ (6) |
| *Assistance & Program* | $ - | $ - | 191 | - | - | $ (191) |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 67,135** | **$ 67,135** | **$ 31,285** | **$ 14,000** | **$ 26,952** | **$ (5,102)** |

13. Nutrition Security - funding totaled $78891 at this point, only approx. $10,847 has been processed for payment, with a potential surplus of $28,891. 2 staff members that are required to code but missing from the report-program state they are coding and capturing their booked cost correctly

# Nutrition Security

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| NUTRITION SECURITY |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6EQ0 4520003 A0100 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 48,891 | $ 48,891 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 20,644 | $ 20,644 | - | - | - | $ 20,644 |
| Indirect Costs | $ 1,332 | $ 1,332 | - | - | - | $ 1,332 |
| Contracts | $ 50,000 | $ 50,000 | 10,847 | 39,153 | - | $ - |
| Travel | $ 5,140 | $ 5,140 | - | - | - | $ 5,140 |
| Supplies | $ 75 | $ 75 | - | - | - | $ 75 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 1,700 | $ 1,700 | - | - | - | $ 1,700 |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ 975 | $ 975 | - | - | - | $ 975 |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ 725 | $ 725 | - | - | - | $ 725 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 78,891** | **$ 78,891** | **$ 10,847** | **$ 39,153** | **$ -** | **$ 28,891** |

14. Aging funding totaled $129,995, at this point only approx. $39,178 has been processed for payment, with a potential surplus of $42,297.

# Healthy Aging and Injury Prevention

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| PERS HEALTH INJURY PREVENTION OLDER ADULT FALLS |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6EC0 4540012 A0101 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 129,995 | $ 129,995 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ 100,786 | $ 100,786 | 37,476 | - | 48,520 | $ 14,790 |
| **Indirect Costs** | $ 6,502 | $ 6,502 | - | - | - | $ 6,502 |
| **Contracts** | $ - | $ - | - | - | - | $ - |
| **Travel** | $ 6,551 | $ 6,551 | - | - | - | $ 6,551 |
| **Supplies** | $ 11,111 | $ 11,111 | 748 | - | - | $ 10,363 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 5,045 | $ 5,045 | 954 | - | - | $ 4,091 |
| ***Admin*** | $ 2,000 | $ 2,000 | 12 | - | - | $ 1,988 |
| ***Utility, Rent, & Lease*** | $ - | $ - | 451 | - | - | $ (451) |
| ***Maintenance & Repair*** | $ - | $ - | 13 | - | - | $ (13) |
| ***Assistance & Program*** | $ 3,045 | $ 3,045 | 479 | - | - | $ 2,566 |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | $ 129,995 | $ 129,995 | $ 39,178 | $ - | $ 48,520 | $ 42,297 |

15. Sexual Assault funding totaled $82,656 the PHHSBGs mandatory set-a-side allotment. At this point only approx. $7083 has been processed for payment, with a potential surplus of $75,573.

# Sexual Assault Training & Surveillance

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| SEXUAL ASSAULT |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6EE0 4540012 A0101 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 82,656 | $ 82,656 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ - | $ - | - | - | - | $ - |
| **Indirect Costs** | $ - | $ - | - | - | - | $ - |
| **Contracts** | $ 60,000 | $ 60,000 | - | - | - | $ 60,000 |
| **Travel** | $ - | $ - | - | - | - | $ - |
| **Supplies** | $ 2,575 | $ 2,575 | - | - | - | $ 2,575 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 20,081 | $ 20,081 | 7,083 | - | - | $ 12,998 |
| ***Admin*** | $ - | $ - | - | - | - | $ - |
| ***Utility, Rent, & Lease*** | $ - | $ - | - | - | - | $ - |
| ***Maintenance & Repair*** | $ - | $ - | - | - | - | $ - |
| ***Assistance & Program*** | $ 20,081 | $ 20,081 | 7,083 | - | - | $ 12,998 |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | $ 82,656 | $ 82,656 | $ 7,083 | $ - | $ - | $ 75,573 |

16. CPS funding totaled $300,330 at this point only approx. PO in place for that 300k with a potential surplus of $0. 300,330 is the correct Budget funding total - $21,796 was given to D8

# Child Passenger Safety Program

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| CHILD PASSENGER |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6EF0 4540012 A0101 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 250,565 | $ 250,565 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ - | $ - | - | - | - | $ - |
| **Indirect Costs** | $ - | $ - | - | - | - | $ - |
| **Contracts** | $ - | $ - | - | - | - | $ - |
| **Travel** | $ - | $ - | - | - | - | $ - |
| **Supplies** | $ 323,126 | $ 323,126 | 13,991 | 287,339 | - | $ 21,796 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ - | $ - | - | - | - | $ - |
| ***Admin*** | $ - | $ - | - | - | - | $ - |
| ***Utility, Rent, & Lease*** | $ - | $ - | - | - | - | $ - |
| ***Maintenance & Repair*** | $ - | $ - | - | - | - | $ - |
| ***Assistance & Program*** | $ - | $ - | - | - | - | $ - |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | $ 323,126 | $ 323,126 | $ 13,991 | $ 287,339 | $ - | $ 21,796 |

17. Suicide funding totaled $102,278, at this point only approx. $21,621 has been processed for payment, with a potential surplus of $80656.

# Suicide Prevention & Surveillance

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| SUICIDE PREVENTION |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6EW0 4540012 A0101 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 98,438 | $ 98,438 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ 51,538 | $ 51,538 | 11,538 | - | - | $ 39,999 |
| **Indirect Costs** | $ 3,325 | $ 3,325 | - | - | - | $ 3,325 |
| **Contracts** | $ - | $ - | - | - | - | $ - |
| **Travel** | $ 4,280 | $ 4,280 | - | - | - | $ 4,280 |
| **Supplies** | $ 20,180 | $ 20,180 | 2 | - | - | $ 20,178 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 22,955 | $ 22,955 | 10,081 | - | - | $ 12,874 |
| ***Admin*** | $ 2,000 | $ 2,000 | 4 | - | - | $ 1,996 |
| ***Utility, Rent, & Lease*** | $ 975 | $ 975 | 193 | - | - | $ 782 |
| ***Maintenance & Repair*** | $ - | $ - | 0 | - | - | $ (0) |
| ***Assistance & Program*** | $ 19,980 | $ 19,980 | 9,884 | - | - | $ 10,096 |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 102,278** | **$ 102,278** | **$ 21,621** | **$ -** | **$ -** | **$ 80,656** |

18. PIBI funding totaled $168,901 at this point only approx. $20,493 has been processed for payment, with a potential surplus of $23,871.

# Partner-Inflicted Brain Injury (PIBI) Training & Surveillance

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| PARTNER INFLIC INJURY PREVENTION |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 AP6RB0 4540012 A0101 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 37,335 | $ 37,335 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ 37,464 | $ 37,464 | 12,703 | - | 17,037 | $ 7,724 |
| **Indirect Costs** | $ 2,417 | $ 2,417 | - | - | - | $ 2,417 |
| **Contracts** | $ 25,740 | $ 25,740 | - | 7,500 | - | $ 18,240 |
| **Travel** | $ - | $ - | - | - | - | $ - |
| **Supplies** | $ 120 | $ 120 | 1 | - | - | $ 119 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 3,160 | $ 3,160 | 7,789 | - | - | $ (4,629) |
| ***Admin*** | $ - | $ - | 4 | - | - | $ (4) |
| ***Utility, Rent, & Lease*** | $ - | $ - | 196 | - | - | $ (196) |
| ***Maintenance & Repair*** | $ - | $ - | 5 | - | - | $ (5) |
| ***Assistance & Program*** | $ 3,160 | $ 3,160 | 7,583 | - | - | $ (4,423) |
| ***Misc*** | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | **$ 68,901** | **$ 68,901** | **$ 20,493** | **$ 7,500** | **$ 17,037** | **$ 23,871** |

19. CHO funding totaled $40020 at this point only approx. $4,040 has been processed for payment, with a potential surplus of $35,980.

# CHO- Certified Healthy Oklahoma Statewide Technical Assistance

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| HLTH IMP SVCS PROG SUPP NONIDC |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 8510009 AP6RW0 D0001 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 40,020 | $ 40,020 | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ 19,607 | $ 19,607 | - | - | - | $ 19,607 |
| Indirect Costs | $ 1,265 | $ 1,265 | - | - | - | $ 1,265 |
| Contracts | $ - | $ - | 4,040 | - | - | $ (4,040) |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ 60 | $ 60 | - | - | - | $ 60 |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ 19,088 | $ 19,088 | - | - | - | $ 19,088 |
| *Admin* | $ 16,250 | $ 16,250 | - | - | - | $ 16,250 |
| *Utility, Rent, & Lease* | $ 2,258 | $ 2,258 | - | - | - | $ 2,258 |
| *Maintenance & Repair* | $ - | $ - | - | - | - | $ - |
| *Assistance & Program* | $ 580 | $ 580 | - | - | - | $ 580 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| Total Expenditures | $ 40,020 | $ 40,020 | $ 4,040 | $ - | $ - | $ 35,980 |

20. GoNAPSACC funding totaled $37,500, at this point there is only a discrepancy of $1800, no current expenses reported and this is pending reconciliation.

# Go NAPSACC Technical Assistance

| Budget Status Report |
|---|
| SFY2026 PREVENT BLK |
| PB - GO NAPSACC |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 6/30/2026 | 3/18/2026 |

| Funding |
|---|
| AP6E80 40000 2020003 A0100 |

| | |
|---|---|
| Pay Periods Posted | 14 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| Revenue | $ 35,000 | | - | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| Personnel | $ - | $ - | - | - | - | $ - |
| Indirect Costs | $ - | $ - | - | - | - | $ - |
| Contracts | $ 37,500 | $ 37,500 | - | - | - | $ 37,500 |
| Travel | $ - | $ - | - | - | - | $ - |
| Supplies | $ - | $ - | - | 1,800 | - | $ (1,800) |
| Equipment | $ - | $ - | - | - | - | $ - |
| Other | $ - | $ - | - | - | - | $ - |
| *Admin* | $ - | $ - | - | - | - | $ - |
| *Utility, Rent, & Lease* | $ - | $ - | - | - | - | $ - |
| *Maintenance & Repa* | $ - | $ - | - | - | - | $ - |
| *Assistance & Progra* | $ - | $ - | - | - | - | $ - |
| *Misc* | $ - | $ - | - | - | - | $ - |
| Total Expenditures | $ 37,500 | $ 37,500 | $ - | $ 1,800 | $ - | $ 35,700 |

21. Gen Adm- PHHS BG funding totaled $72,810 at this point only approx. $25,022 has been processed for payment, with a potential surplus of $15,991.

## PHHS Block Grant – Gen Adm Coordinator

| Budget Status Report |
|---|
| SFY2026 PREVENT BLOCK |
| PREVENT BLOCK -- GRANT COORDINATOR TSET CONTRACT |

| Budget Date | | |
|---|---|---|
| From: | Through: | Actuals as of: |
| 10/1/2025 | 9/30/2026 | 3/18/2026 |

| Funding |
|---|
| 40000 4030002 AP6F30 A0001 |

| | |
|---|---|
| Pay Periods Posted | 12 |
| # of Weeks | 25.00 |
| Elapsed Time | 48.08% |

| Summary | | | | | | |
|---|---|---|---|---|---|---|
| Accounts | Original Budget | Current Budget | Actuals | Encumbrances | Forecasted Actuals | Surplus/(Deficit) |
| **Revenue** | $ 70,197 | $ 70,197 | 178,596 | | | |
| *Expenditures* | | $ (0.00) | *Carryforward/Expanded Authority* | | | |
| **Personnel** | $ 64,015 | $ 64,015 | 24,194 | - | 31,797 | $ 8,024 |
| **Indirect Costs** | $ 4,130 | $ 4,130 | - | - | - | $ 4,130 |
| **Contracts** | $ - | $ - | - | - | - | $ - |
| **Travel** | $ 3,065 | $ 3,065 | - | - | - | $ 3,065 |
| **Supplies** | $ 150 | $ 150 | 1 | - | - | $ 149 |
| **Equipment** | $ - | $ - | - | - | - | $ - |
| **Other** | $ 1,450 | $ 1,450 | 827 | - | - | $ 623 |
| *Admin* | $ - | $ - | 6 | - | - | $ (6) |
| *Utility, Rent, & Lease* | $ - | $ - | 624 | - | - | $ (624) |
| *Maintenance & Repair* | $ - | $ - | 6 | - | - | $ (6) |
| *Assistance & Program* | $ 1,450 | $ 1,450 | 191 | - | - | $ 1,259 |
| *Misc* | $ - | $ - | - | - | - | $ - |
| **Total Expenditures** | $ 72,810 | $ 72,810 | $ 25,022 | $ - | $ 31,797 | $ 15,991 |

**Budget Revisions - AP6 - FFY 2026.**

Solina provided an explanation for the following AP6 Budgets revisions, which include programs request for modifications or revisions and PHHS Block Grant request to redirect funding.

Modified budgets:

- CHW -Removed and replace new staff members 10/2025- No change in funding requirements and work plan modified to reflect program and activity. Matrix and workflows are to be added to the curriculum.
- PHL – change in supplies cost- No change in funding requirements
- CATCH
- Program had a cost increase to 1845x3= 5535 kits and was able to secure a third daycare CATCH Kid activity packet $1341 modification. Marketing supplies for the sum of $2500- No change in funding requirements
- Community Engagement - $2,000 category change, the Program secured a presenter at no cost, moving funds to a previously required budget line item, training supplies- No change in funding requirements
- One budget revision -A Way to Wellness Pending APPROVAL, Budget- New budget line item - Equipment items: Total of 12,980.50
    - Mobile workstation with drawer for nurse - $610
    - 5-Leg pneumatic stool with backrest for nurse - $650
    - Power 500 exam table with stirrups, backrest and footrest - $3,200
    - Phlebotomy chair for blood draw - $1,100
    - InBody body scale analyzer - $7,420.50

# AP6 Budget Modifications

Request:

- CHW Training – new staff. No additional funds required
- PHL Microbiology - supply cost change. No additional funds required
- CATCH – Requested to add one additional daycare. No additional funds required
- Community Engagement – request to add supplies item line. No additional funds required
- A Way to Wellness – Pending new category request, equipment. No additional funds required

| Budget Modification | | | | |
|---|---|---|---|---|
| Date | Program Title | funding changes | Notes | modification |
| 10/1/2025 | CHW | $ - | change in personnel - removed and added new staff | |
| 12/16/2025 | Microb | $ - | change in supply items | see handout |
| 2/3/2026 | CATCH | $ - | cat. change - add daycare- from 2 to 3 | 891 to 1341 and 3690 to |
| 3/5/2026 | CommEngą | $ - | cat. change Train the Trainer activity to supplies | 2000 |
| 3/13/2026 | Wellness | $ - | Change from supplies to | 12,981 |

32

Potential Budget Redirection:

- Go NAPSACC - contract delay, they are pending direction of leadership as this contract did not get renewed. The total of $37,500 may be redirected if the program is not able to have leadership buy-in regarding their proposed changes.
- Enhancing Access to Telehealth **-** loss of staff. Floritta stated that she is reviewing the budget and work plan as there may be additional reviews required but will meet with Solina to address her concerns.

## Budget Redirections (Revision)

Enhancing Access, Promoting Wellness & Telehealth - $36,853

GoNAPSACC – $37,500

| Returning funds and redirection | | | | |
|---|---|---|---|---|
| **Date** | **Program Title** | **funding return** | **funding request Redirected** | **redirection notes** |
| TBD | GoNAPSacc | $ 37,500 | | contract delay- did not get renewed |
| TDB | Access, Promoting Wellness- Telehealth | $ 36,853 | | loss of staff |
| | | $ 74,353 | | |

**Preventive Health and Health Services Block Grant (PHHSBG) Proposal Requests AP7 - FY26 Workplan and FFY 2027 Budget.**

Ms. Solina continued the presentation with the PHHS Block Grant FY26 Proposal Requests for the next grant cycle. This PHHS Block Grant annual funding opportunity successfully had twenty-four (24) program application submissions. In February 2026 the program applicant submissions were shared with the AC team via email, to be discussed during the April 2026 AC regular meeting, recommendations will be finalized in April 2026, sent to the commission for final approval April 2026 and to be present at the Public Hearing Meeting in May 2026.

## FY26 PHHS Block Grant Programs

1. D7 Community Engagement and Health Planning Maternal & Infant Health Initiative
2. Traumatic Brain Injury Prevention and Response Program
3. Violence Prevention Program
4. A Way to Wellness+
5. Sexual Assault Training & Surveillance
6. Statewide School Health Technical Assistance
7. Work@Health Technical Assistance
8. District 3 Communication & Health Literacy Project
9. Enhancing Statewide Evidence-Based Programming
10. Increasing Nutrition Security through County Health Departments
11. Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) Sexual Transmitted Infections (STI) Department Syphilis Testing Initiative
12. Healthy Aging and Injury Prevention Program
13. Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) Molecular Department Enteric Screening Initiative
14. CHW Workforce Advancement Initiative
15. Child Passenger Safety Program
16. Perinatal Child Parent Psychotherapy in Oklahoma - P-CPP
17. D5 Birth Certificate Waiver Program
18. Health Access Partnership Initiative Training
19. Office of Health Access - Strengthening Health Access Pathways to Preventive Health Services Across Oklahoma
20. Southcentral Oklahoma Oral Health Improvement Initiative
21. D1 Bridges Out of Poverty & Getting Ahead While Getting by Project
22. Oral Health Outreach Program
23. Enterprise Risk Management and Compliance
24. Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) Microbiology Department

The list below details the program applicant's work plan adjusted proposed budget, adjustments were applied to FTE percentages, IDC rate, fringe and benefits for missing data and/or computed with errors, Healthy People 2030 objective, and program goals. The program's approved budget, SMART objective and activity components of the work plan will be shared at the public hearing on May 6, 2026.

Program applicants for AP7- FY26:

1. Maternal & Infant Health Initiative

**D7 Community Engagement and Health Planning Maternal & Infant Health Initiative**

*Budget Request*: $370,778 – Start up *FTEs: 9 Other:* Supplies / Travel / Equipment –portable ultrasound units / Other – staff certifications, toolkits, curriculum

*Healthy People 2030: Prevent pregnancy complications and maternal deaths and improve women's health before, during, and after pregnancy.*

*Program Goal*:
To reduce infant mortality and improve maternal health outcomes in District 7 through a coordinated, three-pronged preventive health approach that integrates physical health support, education, and nutrition, delivered through trusted community-based systems and mobile outreach. 37

*Next Step(s):* Block Coordinator reached out to the program regarding the HP2030 Objective incomplete status, provided suggestions that would meet the need of the HP objective. However, the program did not respond, follow up will occur before the next scheduled meeting. Solina to address the HP2030 objectives identified above with the program during the development of the workplan.

2. Traumatic Brain Injury (TBI) Prevention & Response Program

### Traumatic Brain Injury (TBI) Prevention & Response Program

*Budget Request*: $124,044 – Start up *FTEs: 2* existing staff *Other:* Supplies / Contractual / Data Cost/ BRFSS Questions/ Other – bicycle helmets, print cost

*Healthy People 2030*: Reduce fatal traumatic brain injuries – IVP-05

*Program Goal*:

This program aims to decrease TBI-related morbidity and mortality, with a special focus on children and those impacted by IPV statewide.

38

3. Violence Prevention

### Violence Prevention Program

*Budget Request*: $169,322 – Enhance/expand program *FTEs: 1* vacant position *Other:* Supplies/ BRFSS ACEs Questions / Other – gun locks, print cost

*Healthy People 2030*: Reduce firearm-related deaths – IVP-13

*Program Goal*:

This program aims to decrease violence-related morbidity and mortality, with a special focus on firearm-related injuries and deaths statewide and enhance existing suicide mortality surveillance with data on suicide attempts and ideation, and firearm safety through the Behavioral Risk Factor Surveillance System (BRFSS).

39

4. A Way to Wellness +

## A Way to Wellness +

*Budget Request*: $32,822 – Start up *FTEs: 0 Other:* Supplies / Contractual / Equipment- Exam Table, Phlebotomy chair

*Healthy People 2030*: Reduce the proportion of adults with high blood pressure - HDS-04

*Program Goal*:

To reduce 3-5% body fat over and eight-week period by implementing healthy choices for participants.

40

5. Sexual Assault Training & Surveillance

## Sexual Assault Training & Surveillance

*Budget Request*: $85,680 (82,656)– Start up *FTEs: 0; Other:* Contractual / Other - ACEs BRFSS Questions, print cost

*Healthy People 2030*: Reduce contact sexual violence — IVP D05

*Program Goal*:

The IPS will collaborate with sexual violence experts across the state to implement and conduct training related to the topic of sexual violence in Oklahoma and will contribute to surveillance of sexual violence in Oklahoma.

41

6. School Health

## School Health Technical Assistance- Statewide

*Budget Request*: $76,029 – Enhance or expand *FTEs: 1* existing staff

*Other:* Supplies/ Contractual/ Other – Motor Pool

*Healthy People 2030*: Reduce the proportion of children and adolescents with obesity — NWS 04

*Program Goal*:

The program goal would be to provide 40 additional lessons to schools across the State of Oklahoma.

42

7. **Work@Health TA**

### Work@Health Technical Assistance

*Budget Request*: $10,950 – Enhance or expand *FTEs: 0; Other:* Supplies/ Contractual /Other - Motor Pool

*Healthy People 2030*:
Increase the proportion of worksites that offer an employee health promotion program — ECBP-D03

*Program Goal*:
Increase by 10 the number of employers completing a Work@Health training.

43

8. Communication and Health Literacy

### District 3 Communication & Health Literacy Project

*Budget Request*: $62,001 – Enhance or expand *FTEs: 0; Other:* Supplies

*Healthy People 2030*:
Increase the health literacy of the population — HC/HIT-R01

*Program Goal*: To focus on health literacy needs for internal and external populations. We will educate our staff to become a health literate organization with a workforce well trained in health literacy issues, being trauma informed, and strong communication and leadership skills to ensure health literacy is improved internally to assist with necessary skills to affect change externally. We will utilize our collaborative network of partners to provide relevant and adapted materials and education to our communities about the preventative services we provide in effort to reduce barriers faced for individuals with low health literacy.

44

9. Enhancing Statewide Evidence-Based Programming

### Enhancing Statewide Evidence-Based Programming

*Budget Request*: $26,236 – Enhance or expand *FTEs: 0; Other:* Supplies

*Healthy People 2030*: Reduce the proportion of adults with obesity — NWS-03

*Program Goal*:
To enhance the Evidence-Based programming being offered to Oklahoman adults through OSDH.

45

10. Nutrition Security

### Increasing Nutrition Security through CHDs

*Budget Request*: $50,000 – Enhance or expand *FTEs: 0; Other:* Contractual

*Healthy People 2030*: Reduce household food insecurity and hunger – NWS01

*Program Goal*:
To continue partnership with the food banks and county health departments to provide more nutritious food to individuals that are nutrition insecure.

46

11. OSDH PHL -Sexual Transmitted Infections (STI) Department Syphilis Testing Initiative

## OSDH PHL - Sexual Transmitted Infections (STI) Department Syphilis Testing Initiative

*Budget Request*: $106,679 – Maintain existing program (as is) *FTEs: 0; Other:* Supplies/ Contractual

*Healthy People 2030*: Reduce congenital syphilis — STI-04

*Program Goal*:

The OSDH PHL STI Department will achieve at least a rate of 95% of samples that meet our established turn-around time for Syphilis specimens between 10/2026 to 9/2027.

47

12. Healthy Aging and Injury Prevention

## Healthy Aging and Injury Prevention

*Budget Request*: $200,720 – Enhance or expand *FTEs: 3* existing staff *Other:* Supplies/ Data Cost /Other – print cost

*Healthy People 2030*: Reduce fall-related deaths among older adults – IVP-08

*Program Goal*:

Engage state and community partners across sectors to implement strategies to reduce injury-related morbidity and mortality among adults 65 years and older statewide.

48

13. Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) -Molecular

## OSDH PHL - Molecular Department Enteric Screening Initiative

*Budget Request*: $100,037 – Maintain existing *FTEs: 0; Other:* Supplies

*Healthy People 2030*: Reduce infections caused by Salmonella - FS-04

*Program Goal*:

The OSDH PHL Molecular Department aims to reduce Salmonella infections by utilizing PCR screening of submitted stool specimens for rapid detection, followed by serotyping of identified Salmonella isolates, enabling early identification of potential outbreaks and supports timely patient management and contact investigations.

49

14. Oklahoma CHW Training Program: Building a Unified & Sustainable Workforce

## CHW Workforce Advancement Initiative

*Budget Request*: $203,715 – Enhance or expand *FTEs: 2* existing staff *Other:* Supplies/ Data Cost/ Contractual/ Other – Motor Pool

*Healthy People 2030*: Increase the proportion of public health workers who receive continuing education on public health competencies - PHI 08

*Program Goal*:

To strengthen the statewide Community Health Worker workforce by expanding access to high quality training and professional development that improves their ability to serve communities with the greatest health disparities.

50

15. Child Passenger Safety Program

## Child Passenger Safety Program

*Budget Request*: $300,000 – Maintain existing *FTEs: 0* *Other:* Supplies

*Healthy People 2030*: Reduce the proportion of deaths of car passengers who weren't buckled in — IVP-07

*Program Goal*:

Distribute an average of 264 child safety seats monthly to participating sites statewide.

51

16. Perinatal Child- Parent Psychotherapy in Oklahoma

## Perinatal Child- Parent Psychotherapy in Oklahoma

*Budget Request*: $106,857 – Enhance or expand the program *FTEs: 1* *Other:* Supplies/ Contractual / Data Cost

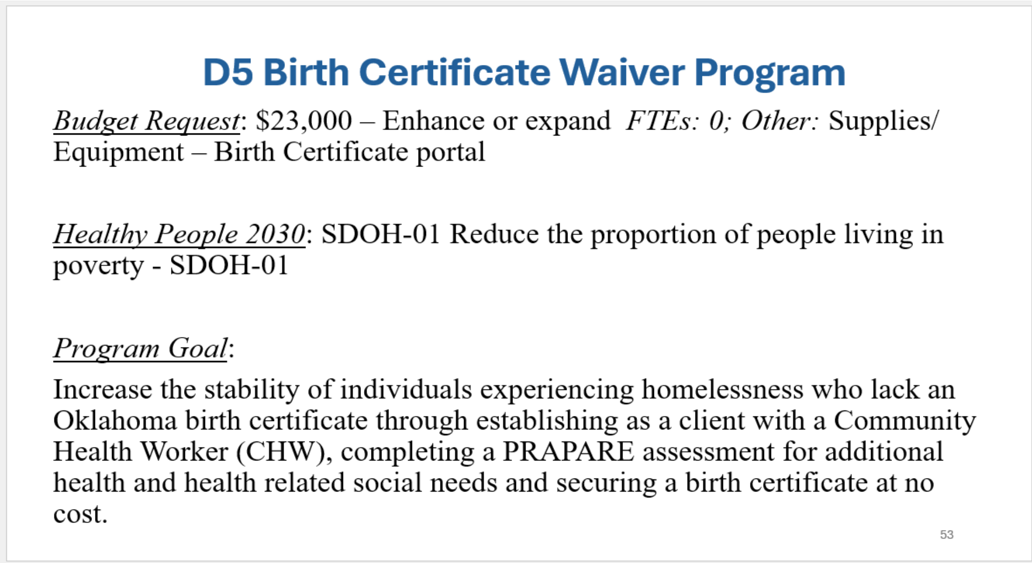
*Healthy People 2030*: Increase the proportion of women who get screened for postpartum depression — MICH-D01

*Program Goal*:

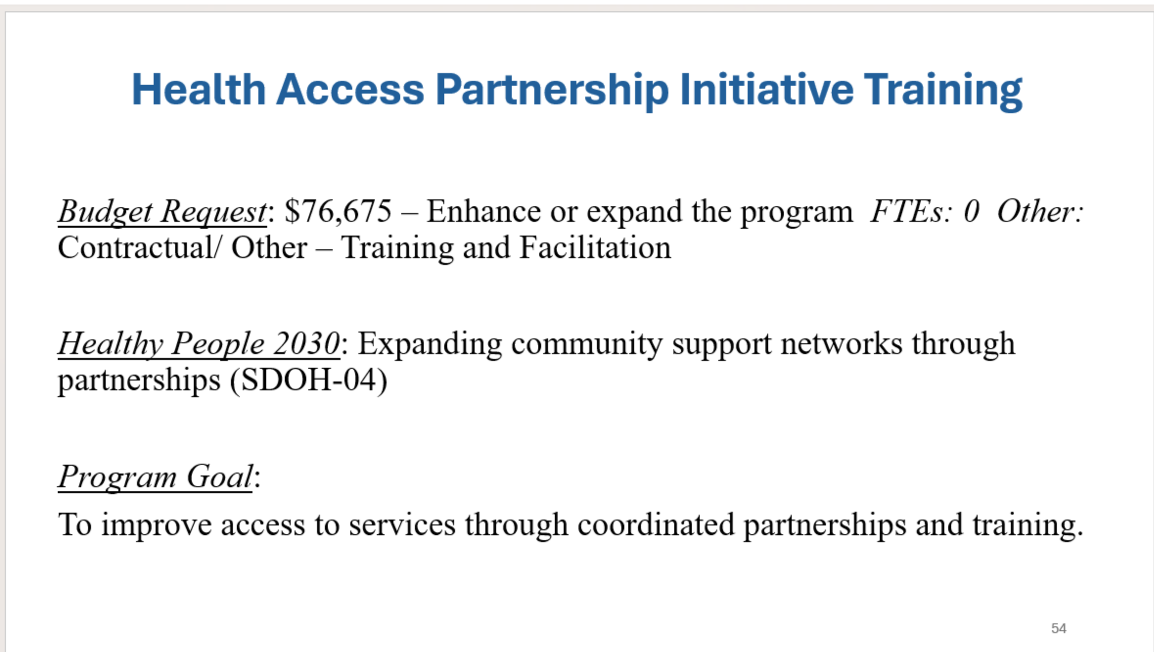
To improve maternal and infant health outcomes in Oklahoma by expanding access to trauma-informed perinatal mental health care through implementation of Perinatal Child-Parent Psychotherapy (P-CPP) by increasing screening, treatment, workforce capacity to reduce untreated depression, substance use, and trauma-related risks that contribute to maternal mortality, poor birth outcomes, and disrupted parent-infant attachment.

52

17. **D5 Birth Certificate Wavier**




18. Health Access Partnership




19. Strengthening Health Access – Pathways to Preventive Health Services

## Office of Health Access - Strengthening Health Access Pathways to Preventive Health Services Across Oklahoma

*<u>Budget Request</u>*: $125,000 – Enhance or expand *FTEs: 0* *Other:* Contractual /Other – Training and Facilitation

*<u>Healthy People 2030</u>*: Increase the proportion of adults whose health care providers involved them in decisions as much as they wanted - HC/HIT-01

*<u>Program Goal</u>*:

Improve health literacy related preventive and primary care services by strengthening clear communication, navigation support, and referral coordination across OSDH and community partner networks.

55

20. Southcentral Oklahoma Healthy Youth Initiative

## Southcentral Oklahoma Oral Health Improvement

*<u>Budget Request</u>*: $36,100 – Start up *FTEs: 0;* *Other:* Supplies/ Contractual

*<u>Healthy People 2030</u>*: Reduce the proportion of people who can't get the dental care they need when they need it — AHS 05

*<u>Program Goal:</u>*

To increase the proportion of youths and adults' access to the overall health system and knowledge on preventative health measures.

56

21. Bridges Out of Poverty

## D1 Bridges Out of Poverty & Getting Ahead While Getting By Project

*Budget Request*: $28,000 – Start up of a new program *FTEs: 0; Other:* Supplies/ Other – Training workshop

*Healthy People 2030*: Reduce the proportion of people living in poverty - SDOH-01

*Program Goal*:

To reduce poverty-related health disparities in D1 by building local capacity to deliver evidence-informed poverty reduction education that improves economic stability and access to health-promoting resources.

57

22. Oral Health

## Oral Health Outreach Project

*Budget Request*: $50,200 – Enhance or expand *FTEs:0; Other:* Supplies/ Other – Motor Pool , Dental Mobile Smiles Van

*Healthy People 2030*: Increased use of oral health care system-OH-08

*Program Goal:*

To increase use of the oral health care system for children, adolescents and adults.

58

23. Enterprise Risk Management and Compliance

## Enterprise Risk Management and Compliance

*Budget Request*: $249,156 – Start up of a new program *FTEs: 0; Other:* Supplies/ Contractual (3yr)

*Healthy People 2030*: Public Health Infrastructure – General – Explore quality improvement as a way to increase efficiency and effectiveness in health departments – PHI-R07.

*Program Goal*:

The main program goal would be to establish a comprehensive enterprise risk management and compliance system across the OSDH to reduce regulatory noncompliance, improve data accuracy and security, ensure timely identification and remediation of risks to support effective, transparent, and accountable public health operations.

59

24. OSDH PHL Microbiology

## OSDH PHL -Microbiology Department

*Budget Request*: $99,995 – Maintain existing *FTEs: 0;* *Other:* Supplies

*Healthy People 2030*: Reduce infections caused by Shiga toxin-producing E. coli - FS-02

*Program Goal*:

The OSDH PHL Microbiology department will reduce infections caused by Shiga toxin-producing E.coli by utilizing sequencing information from isolates submitted to and clinical samples isolated by the laboratory to identify outbreaks, so that appropriate action can be taken to identify and eliminate the source of the outbreak.

60

Ms. Solina continued the presentation to address the meeting date for the AP6 FY26 funding recommendations, the excel file that was shared in March 2026. Due to leadership changes, and other mitigating circumstances, the evaluation documents to score and rank the proposals were postponed to April 27, 2026. To allow the team sufficient time to review the proposal data, evaluate and score.

This file identified below contained the proposal data, evaluation, scores and ranking methodology.

| | AC Meeting 4/6/2026 | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | new | FFY2027 Grant budget period | | | | | |
| Number | Adjusted - Award Amount Being Requested | What is the program name/title? | Healthy People 2030 Objective | Program Goal | Role of PHHS Block Grant funds | Number of Positions Funded | Number of FTEs Funded | E Cat |
| 1 | $ 370,778 | District 7 Community Engagement and Health Planning Maternal & Infant Health Initiative | Reduce the rate of fetal deaths at 20 or more weeks of gestation – MICH-01 ~~Prevent pregnancy complications and maternal deaths and improve~~ | To reduce infant mortality and improve maternal health outcomes in District 7 through a coordinated, three-pronged preventive health approach that integrates physical health support, education, and | Start up of a new program | 9 | 9 | T SU E |
| 2 | $ 124,044 | Traumatic Brain Injury Prevention and Response Program | Reduce fatal traumatic brain injuries – IVP-05 | This program aims to decrease TBI-related morbidity and mortality, with a special focus on children and those impacted by IPV | Enhance or expand the program | 2 | 0.8 FTE | SU CON |
| 3 | $ 169,322 | Violence Prevention Program | Reduce firearm-related deaths – IVP-13 | This program aims to decrease violence-related morbidity and mortality, with a special focus on | Enhance or expand the program | 1 | 1.0 | SU |
| 4 | $ 32,822 | A Way to Wellness+ | Reduce the proportion of adults with high blood pressure – HDS-04 | To reduce 3-5% body fat over and eight-week period by implementing healthy choices for participants. | Start up of a new program | | | SU E CON |
| 5 | $ 85,680 | Sexual Assault Training & Surveillance | Reduce contact sexual violence — IVP D05 | The IPS will collaborate with sexual violence experts across the state to implement and conduct training related to the topic of sexual violence in Oklahoma and will | Start up of a new program | | | CON |
| 6 | $ 76,029 | Statewide School Health Technical Assistance | Reduce the proportion of children and adolescents with obesity— NWS04 | The program goal would be to provide 40 additional lessons to schools across the State of Oklahoma. | Enhance or expand the program | 1 | 0.3 | T SU E CON |
| 7 | $ 10,950 | Work@Health Technical Assistance | Increase the proportion of worksites that offer an employee health promotion program — ECBP-D03 | Increase by 10 the number of employers completing a Work@Health training. | Enhance or expand the program | | | |
| 8 | $ 62,001 | District 3 Communication & Health Literacy Project | Increase the health literacy of the population — HC/HIT-R01 | This grant will focus on health literacy needs for internal and external populations. We will educate our staff to become a health literate organization with a workforce well trained in health literacy issues, being trauma informed, and strong | Enhance or expand the program | | | SU |
| 9 | $ 26,236 | Enhancing Statewide Evidence-Based Programming | Reduce the proportion of adults with obesity — NWS-03 | The goal of the program is to enhance the programming being offered to Oklahoman adults through OSDH. | Enhance or expand the program | | | SU |

E1 | PHHS Block Grant - FY2026 Proposal Evaluation Response Summary

AP7 Grant period **Oct2026 - Sept2027**

To be completed by Block Grant Coordinator

**PHHS Block Grant - FY2026 Proposal Evalu**

Questions 1-2 - Criteria with 1 - 2 points: 1 - Disagree; 2 - Agree

Questions 3-8 - Criteria with 1 - 4 points: 1 - Strongly disagree; 2 - Somewhat disagree; 3 -Somewhat agre

| NUM | Program name/title? | AC Name/Evaluators: | Q1 | Q2 | Q3 | Q4 |
|---|---|---|---|---|---|---|
| 1 | District 7 Community Engagement and Health Planning Maternal & Infant Health Initiative | | | | | |
| 2 | Traumatic Brain Injury Prevention and Response Program | | | | | |
| 3 | Violence Prevention Program | | | | | |
| 4 | A Way to Wellness+ | | | | | |
| 5 | Sexual Assault Training & Surveillance | | | | | |
| 6 | Statewide School Health Technical | | | | | |
| 7 | Work@Health Technical Assistance | | | | | |
| 8 | District 3 Communication & Health Literacy Project | | | | | |
| 9 | Enhancing Statewide Evidence-Based Programming | | | | | |
| 10 | Increasing Nutrition Security through County Health Departments | | | | | |
| 11 | Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) Sexual Transmitted Infections (STI) Department Syphilis Testing Initiative | | | | | |
| 12 | Healthy Aging and Injury Prevention Program | | | | | |
| 13 | Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) Molecular Department Enteric Screening | | | | | |
| 14 | CHW Workforce Advancement Initiative | | | | | |
| 15 | Child Passenger Safety Program | | | | | |
| 16 | Perinatal Child Parent Psychotherapy in Oklahoma - P-CPP | | | | | |
| 17 | D5 Birth Certificate Waiver Program | | | | | |
| 18 | Health Access Partnership Initiative Training | | | | | |
| 19 | Office of Health Access - Strengthening Health Access Pathways to Preventive Health Services Across Oklahoma | | | | | |
| 20 | Southcentral Oklahoma Oral Health Improvement Initiative | | | | | |
| 21 | District 1 Bridges Out of Poverty & Getting Ahead While Getting By Project | | | | | |
| 22 | Oral Health Outreach Program | | | | | |
| 23 | Enterprise Risk Management and Compliance | | | | | |
| 24 | Oklahoma State Department of Health (OSDH) Public Health Laboratory (PHL) Microbiology Department | | | | | |

The next meeting discussion will cover the funding recommendations that will be shared with the commissioner for approval.

A demonstration was provided to describe how the evaluation, scoring and ranking method will be collected. We also addressed the evaluation template and executive order regarding DEI, program recipients that were previously funded and their unobligated funding lookback.

Ms. Solina closed the presentation on the topics regarding the PHHS Block Grant evaluation template, next year grant cycle and potential AP6 FY25 -FFY2026 allocation. This grant year cycle was allocated 1.6+ million for the FY24 workplan- FFY2025 budget period, October 1, 2024, through September 30, 2025. Since there has been no disseminated allocation table from CDC, the PHHS Block Grant will proceed with the $1.4+ million allocation from previous Oklahoma awarded years.

The following is an example of the evaluation template.

**Preventive Health and Health Services Block Grant**

**Proposal Evaluation Form**

Instructions: Please complete the highlighted section below, rate the 8 criteria questions and provide a comment.

*Questions 1-2 - Criteria with 1 - 2 points: 1 - Disagree; 2 – Agree.*

*Questions 3-8 - Criteria with 1 - 4 points: 1 - Strongly disagree; 2 - Somewhat disagree; 3 - Somewhat agree; 4 - Strongly agrees.*

Advisory Committee member: ____________________________ Signature: _________________________________

Total Score (out of 28 points possible): ______________

Advisory Committee Funding Amount Recommended: _________________

*Proposal Title:* ______________________________________________________________________________________

| Rating Criteria | Low | High |
|---|---|---|
| 1. Proposal Addresses Emerging Public Health Needs in Oklahoma. | 1 | 2 |

Ms. Daryn questioned the number of applications that were submitted and how do we determine the awardees. Solina provided the explanation of the annual application process:

1. Communication request – Dec2025
2. Funding Opportunity Notice - Jan 2026
3. notice Applications taken in Feb2026
4. AC reviews work plans and budgets, and determines budget recommendations
5. Application excel is forwarded to the commissioner for final application
6. Program awardees are notified of approval of funding, denials will also be sent a notice of denial
7. Upon receipt of the PHHS BG allocation table, budget revisions may be required
8. Programs will be allowed to modified program work plan and review budget for acceptance and accuracy
9. Upon receipt of the NOA, budget revisions may be required
10. May2026 PHHS Block Grant work plan and budget Hour Office Meeting will be held for TA
11. Oct2026 Program recipients will be allowed to utilize funding

**2026 Calendar Dates**

Ms. Solina provided the team with an updated 2026 calendar for the AC meetings. The calendar held for each meeting date will be sent to the Advisory Committee team.

April 2026 - TEAMs or Special meeting if required
- Funding Recommendation

May 06, 2026 @ 2:00pm
- Public Hearing of the FY26 Work Plans & Budgets

December 02, 2026 @ 2:00pm
- FY26Work Plan and Budget Update
- Interim and Final APR FY25 Update

As discussed, one additional meeting date/time between May and June may be required to address any potential budget revisions; or a request to disseminate AP6 surplus funds to CPS or other programs that have submitted a wish list request. The wish list contains a request for any potential funds that were returned or available from the current year existing programs.

May or June 2026 – Budget Revision

**Closing Remarks, Questions and Adjournment**

No other closing remarks or questions. Meeting adjourned by Ms. Sara Willhight at 3:56 pm.

To learn more about the PHHSBG, please visit our SharePoint page or public webpage.

OKLAHOMA State Department of Health

The Preventive Health and Health Services (PHHS) Block Grant Advisory Committee

**REGULAR MEETING**

Monday, April 06, 2026, 2:00 - 4:00 pm

Oklahoma State Department of Health

123 Robert S. Kerr, Oklahoma City, OK 73102

Conference Room 2 - 28th Floor

Advisory Committee Members attending in person include:

Sara Willhight, Chair; Daryn Kirkpatrick; Tracy Wendling; Floritta Pope; Lisa Torres; Claire Nguyen.

AGENDA

1. **Call to Order**........................................ Sara Willight, Chair
2. **Welcome and Introductions**........................................ Solina Searcy-Martin
3. **Meeting Minutes, Review and Approval** ........................................ Solina Searcy-Martin
4. **PHHS Block Grant FY25 Challenges and Success Stories** ........................ Solina Searcy-Martin
5. **FY25 Program Budget Summary Spend-down Update and Budget Revision**........................................ Solina Searcy-Martin
   A. Discussion and questions
   B. Consideration, possible action and vote to make Recommendations.
      I. Possible action may include, but is not limited to, taking no action, continuing the matter, voting to approve or not approve in its advisory capacity.
6. **PHHS Block Grant FY26 Annual Proposal Request** ........................ Solina Searcy-Martin
7. **FY26 Workplan Budget -Funding Recommendations for Federal Fiscal Year (FFY) 2027 Update**........................................Solina Searcy-Martin
   A. Discussion and questions
   B. Consideration, possible action and vote to make Recommendations.
      I. Possible action may include, but is not limited to, taking no action, continuing the matter, voting to approve or not approve in its advisory capacity.
8. **2026 Advisory Committee Dates**........................................ Solina Searcy-Martin
9. **Handout- Advisory Committee Requirements**........................................Solina Searcy-Martin
10. **Closing Remarks and Adjournment**........................................ Sara Willhight, Chair

***Next PHHSBG Advisory Meeting is scheduled for May 06, 2026. Public Hearing*

** Any materials shared electronically between members of the public body, before or during the videoconference, shall also be immediately available to the public in the same form and manner as shared with members of the public body. 25 O.S. § 307.1(A)(7).*