



Oklahoma Board of Corrections

REGULAR MEETING

September 23, 2026
Charles "Bill" Johnson Correctional Center
1856 E. Flynn Street
Alva, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING AGENDA
 BILL JOHNSON CORRECTIONAL CENTER
 1856 E. Flynn Street, Alva, OK
 1:00 PM on September 23, 2026

ITEM	PRESENTER
1. Call to Order	Hastings Siegfried,
A. Pledge of Allegiance	Chair
B. Roll Call	
2. Approval of Board of Corrections Regular Meeting Minutes	Hastings Siegfried,
A. June 30, 2026*	Chair
3. Chairman's Update	Hastings Siegfried,
	Chair
4. Director's Update	Justin Farris,
	Director
5. Warden's Update	Becky Guffy,
	Warden
6. Unit Spotlight Regimented Treatment Program (RTP)	Trent Spade,
	Treatment Director,
	Northwestern Oklahoma
	State University
7. Approval of Delegation Authority to the Director to Declare Emergencies Pursuant to 61 OS §130 (B): *	Kari Hawkins,
	General Counsel
A. The governing body of a public agency may, upon approval of two-thirds (2/3) majority of all of the members of the governing body, delegate to the chief administrative officer of a public agency the authority to declare an emergency whereby the provisions of the Public Competitive Bidding Act of 1974 with reference to notice and bids shall not apply to contracts less than Seventy-five Thousand Dollars (\$75,000.00) in amount; provided, such authority of the Department of Transportation and the Oklahoma Turnpike Authority shall not extend to any contract exceeding Seven Hundred Fifty Thousand Dollars (\$750,000.00) in amount and such authority of the Department of Corrections shall not extend to any contract exceeding Two Hundred Fifty Thousand Dollars (\$250,000.00) in amount for situations in which the emergency impacts the conditions of confinement, health and safety of correctional officers and inmates in the custody of the Department of Corrections.	
8. Wardens Appointment*	Jason Sparks,
A. Ryan Graham, Mack Alford Correctional Center	Chief of Operations
B. Kyla Canchola, Clara Waters, Enid and Union City Community Corrections Centers	

- | | |
|--|---|
| 9. Agency Budget Update | Ashlee Clemmons,
Chief Financial Officer |
| 10. Inmate/Offender Population
A. Population Analysis Report | Jason Bryant,
Deputy Chief of Operations |
| 11. Approval to Enter into Executive Session*
Discuss inmate housing and status of implementation of specific safety and security measures in state prisons. This Executive Session is authorized by 25 O.S. § 307(B)(9): Discussing matters involving safety and security at state penal institutions or correctional facilities used to house state inmates... | Kari Hawkins,
General Counsel |
| 12. Approval to Exit from Executive Session* | Kari Hawkins,
General Counsel |
| 13. Committee Reports – Standing Committees
A. Executive – Chair Hastings Siegfried, Vice-Chair Matt White, Secretary Rhonda Bear and Past President Stephan Moore
B. Public Policy/Affairs/Criminal Justice – Chair Daniel Snead and Members Rhonda Bear and Joseph Brantley
C. Population/Security/Private Prison –Chair Hastings Siegfried and Members Joseph Brantley and Jake Parsons
D. Audit/Finance– Chair Randy Chandler and Members Hastings Siegfried and Roger Thompson
E. Capital Investment – Chair Matt White and Members Hastings Siegfried, Roger Thompson and Stephan Moore | Committee Chairs |
| 14. New Business | Hastings Siegfried,
Chair |
| 15. Adjournment* | Hastings Siegfried,
Chair |

The next regular meeting of the Board of Corrections will be held at 1:00 PM on Thursday, October 29, 2026, at Jim E. Hamilton Correctional Center.

*Board of Corrections Voting Item
Updated on 9/18/2026 12:06:32 PM

OKLAHOMA BOARD OF CORRECTIONS REGULAR MEETING MINUTES

June 30, 2026

1. Call to Order

Chairman Stephan Moore called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:00 p.m., on Tuesday, June 30, 2026, at John Lilley Correctional Center, 407971 Highway 62E, Boley, OK.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Wednesday, November 26, 2025. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 09:12 a.m. on Monday, June 29, 2026, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

A. Pledge of Allegiance

Chairman Moore led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Chairman Moore asked the clerk to call roll:

Rhonda Bear	Present	T. Hastings Siegfried	Present
Joseph Brantley	Absent	Daniel Snead	Present
Randy Chandler	Present	Roger Thompson	Absent
Stephan Moore	Present	Matthew White	Absent
Jake Parsons	Present		

The roll reflected a quorum.

2. Approval of Board of Corrections Meeting Minutes

A. May 27, 2026 Minutes

Chairman Moore requested approval of the meeting minutes as presented to members in the BOC packet for June 30, 2026.

Motion: Mr. Siegfried made the motion to approve the minutes. Mr. Snead seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Absent
Jake Parsons	Abstained		

The meeting minutes of May 27, 2026, were approved by majority vote.

3. Chairman's Update

Chairman Moore welcomed everyone to the Board of Corrections meeting and thanked the John Lilley Correctional Center warden and staff for the tour and for hosting the meeting.

4. Director's Update

Chief of Operations Jason Sparks gave an update on various projects including a newly implemented process for approval to visit facilities, count reduction in facilities, Aramark food service transition, fence line detection upgrades, Career Tech building additions at JLCC and NOCCC for additional programming, P&P video visit statistics, Inmate Games and progress on the EHR program.

5. Warden's Welcome

Warden Terry Tuggle welcomed the board members and ODOC staff. John Lilley Correctional Center (JLCC) the minimum-security facility houses more than 800 male inmates on 256 acres one mile east of Boley on State Highway 62 in Okfuskee County. Located almost halfway between Oklahoma City and Tulsa, JLCC houses many of the state's elderly and physically challenged inmates. A copy of the John Lilley Correctional Center information sheet was included in the BOC packet for June 30, 2026.

6. Inmate Games Unit Spotlight

Chief of Offender Advocacy Nicole Flemming gave a final overview of the 1st annual inmate games. Report included basic overview of how the games finished, media coverage and the positive "zero incidents" results during the games. A copy of the report was included in the BOC packet for June 30, 2026.

7. Agency Budget Update

A. FY26 DOC Budget Report

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of May 31, 2026. The financial reports were included in the BOC packet for June 30, 2026.

B. FY2027 Budget Work Program

Chief Financial Officer Ashlee Clemmons reviewed the details of the FY2027 budget work program. The report was included in the BOC packet for June 30, 2026.

Motion: Mr. Siegfried made the motion to approve the FY2027 Budget Work Program. Mr. Chandler seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Absent
Jake Parsons	Approved		

The FY2027 Budget Work Program was approved by majority vote.

8. Inmate/Offender Population Update

A. Inmate/Offender Population Report

Chief of Population Jason Bryant provided an overview of the inmate/offender population as of May 31, 2026. A copy of the overview was included in the BOC packet for June 30, 2026.

9. Committee Reports – Standing Committees:

A. Executive

Chairman Stephan Moore

Members Daniel Snead, Joseph Brantley and Hastings Siegfried

Members in this committee discussed the proposed BOC agenda and current litigation.

B. Public Policy/Affairs/Criminal Justice

Chairman Rhonda Bear

Members Jake Parsons and Matthew White

Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

C. Population/Security/Private Prisons

Chairman Hastings Siegfried

Members Joseph Brantley, Randy Chandler and Daniel Snead

Members in this committee discussed population, Office of the Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prison security and contract updates.

D. Audit and Finance

Chairman Joseph Brantley

Members Stephan Moore, Hastings Siegfried and Roger Thompson

Members in this committee discussed the monthly financials and the yearly budget work program.

10. New Business

No new business was discussed.

11. Election of Officers

BOC Liaison Toni Lee took lead of the meeting and requested nominations for Chairman, Vice Chair and Secretary.

A. Chairman Nominations

Mr. Moore nominated Hastings Siegfried for the position of Chairman with a second by Mr. Snead. No additional nominations for Chairman were presented.

B. Vice Chair Nominations

Mr. Snead nominated Matt White for the position of Vice Chair with a second by Mr. Parsons. No additional nominations for Vice Chair were presented.

C. Secretary Nominations

Mr. Chandler nominated Rhonda Bear for the position of Secretary with a second by Mr. Parsons. No additional nominations for Secretary were presented.

Motion: The motion was put to a vote by verbal acclamation, with all in favor; the motion carried.

The slate of officers was unanimously approved.

12. Adjournment

Motion: Mr. Siegfried made a motion to adjourn the meeting. Mr. Snead seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Absent
Jake Parsons	Approved		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 2:44 p.m.

Submitted to the Board of Corrections By:

Toni Lee, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on September 23, 2026, in which a quorum was present and voting.

Rhonda Bear, Secretary
Board of Corrections

Bill Johnson Correctional Center



The **Charles E. "Bill" Johnson Correctional Center (BJCC)** is a substance abuse/cognitive behavior program facility in Alva. The minimum-security facility houses 601 male inmates, most of whom are serving time for drug-related offenses. BJCC, which opened in 1995, is named for Charles E. "Bill" Johnson. Johnson's leadership helped create the original 300-bed Drug Offender Work Camp called the Regimented Treatment Program (RTP).



Education

Most inmates lack education, a key component in avoiding re-incarceration. BJCC offers literacy courses as well as Pre-High School Equivalency and High School Equivalency diplomas. Approximately 100 inmates are typically enrolled.



Substance Abuse Treatment

A majority of inmates have a substance abuse treatment need. Facility programming teaches inmates how to avoid relapse, while also helping them develop cognitive, social, emotional, and coping skills to avoid using.



Criminal Thinking

BJCC utilizes the therapeutic community model while offering, Moral Reconciliation Therapy, Residential/Drug and Alcohol Program (RDAP), Anger Management, Parenting, Victims Impact, Life Without a Crutch, Cage your Rage, Staying Quit, and many other programs to address thinking, judgment errors, and relationships linked with criminal thinking/behavior.



Regimented Treatment

With nearly 400 inmates, BJCC's Regimented Treatment Program combines high structure, physical training, with cognitive behavioral treatment. In addition to receiving substance abuse treatment, they learn self-discipline, and must show initiative, motivation, and improved behavior to graduate.

Delayed Sentencing

Judges can place 18- to 25-year-old inmates into the program, which rewards the inmate with dismissal, deferment, or probation upon completion. Also available is the Intermediate Revocation Program, which is a short-term incarceration for certain probation violators.



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August 2025*

Ryan Graham

Ryan Graham began his career with the Department of Corrections in 2008 as a Correctional Officer at Mack Alford Correctional Center. While at Mack Alford, he served in the role of Sergeant, Lieutenant, Warden's Assistant, and Deputy Warden. In 2023, Mr. Graham was assigned Deputy Warden at Howard McLeod Correctional Center and returned to Mack Alford as Deputy Warden in 2025. He has received multiple certifications during his tenure such as Correctional Leadership, Self Defense Instructor, Incident Command Systems, Basic Instructor Development, and NIC PREA Investigator training.

Mr. Graham received his bachelor's degree from Granite State College in Information Technology.

Ms. Kyla Canchola began her career with the Oklahoma Department of Corrections in June 2015 as a Probation and Parole Officer serving Garfield County, Oklahoma. She earned her Basic Peace Officer Certification through the Council on Law Enforcement Education and Training in June 2016. During her time in Probation and Parole, she supervised a specialized caseload known as Community Sentencing and worked with justice-involved individuals under community-based supervision to promote accountability, stability, and progress toward self-sufficiency.

In November 2020, Ms. Canchola transitioned to Community Corrections operations at the Enid Community Corrections Center, serving as a Correctional Case Manager IV. In February 2023, she was appointed Facility Administrator, where she provided leadership over facility operations, staff management, compliance, reentry services, programming, employment opportunities, and community partnerships. During her tenure, she focused on learning and assessing operations, building relationships, establishing consistency, and expanding opportunities that support successful reentry.

In 2025, Ms. Canchola successfully completed the Warden Exchange Program as part of her continued leadership development within the Oklahoma Department of Corrections.

Ms. Canchola holds a Bachelor of Science in Psychology from Northwestern Oklahoma State University and an Associate of Science from Northern Oklahoma College. Her education in psychology, combined with more than a decade of experience in community supervision, case management, and correctional leadership, has shaped her leadership approach, emphasizing accountability, development, and opportunities for successful reentry.

Upcoming Deadlines/Events/Notifications

10/1/2026	Agency strategic plan prepared in accordance with 62 O.S. 45.3
10/1/2026	Closing the FY2026 books to carryover the remaining appropriated funding balance into FY2027.
10/30/2026	Employee pay for performance stipend.
11/1/2026	Agency budget request in accordance with HB 3944 signed into law during the 2026 legislative session.
1/1/2027	Adjustment to employee benefit allowances to reflect the approved Health Choice premium increase.

State Revenue

FY2026 General Revenue numbers totaled \$8.9B, which is \$612.1M or 7.4% ahead of estimate for the year and \$142.4M or 1.6% above collections for FY 2025.

FY2027 General Revenue for July and August totaled \$1.1B. This is \$15.6M or 1.4% below the YTD estimate and \$87.5M or 7.2% below collections from the same period in FY 2026.

Note - GRF predominant funding source for the annual appropriated state budget.

Grant Opportunity

DOJ FY 2026 Bridging Immigration-Related Deficits Experienced Nationwide (BIDEN) Program.
It is a \$3B federal grant program intended to reimburse and strengthen law enforcement.

Requirements - Government entities with direct responsibility for carrying out criminal justice functions, including the investigation, prosecution, detention, corrections, transportation, and associated support activities. Applicants must also have established and fully participate in a 287 (g) partnership (agreement with ICE).

- Category 1: Hiring, retention, and training.
- Category 2: Technology and Equipment
- Category 3: Construction of Temporary Detention Facilities for Criminal Illegal Aliens
- Major Construction Projects and/or Substantial Renovation/Expansion/Modernization

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Personnel	377,920	377,920	377,920	377,920	377,920	1,889,600
Equipment	5,935,217	1,856,550	1,856,550	1,856,550	1,856,550	13,361,417
Supply	2,873,697	1,370,000	1,370,000	1,370,000	1,370,000	8,353,697
Construction	2,430,031	250,000	250,000	250,000	250,000	3,430,031
Contracts	21,019,996	13,871,040	13,871,040	13,371,040	10,832,139	72,965,255
Total Request	32,636,861	17,725,510	17,725,510	17,225,510	14,686,609	100,000,000

FY2027 Actuals

Payroll	July - August
Salaries	31,040,983
Overtime	5,612,110
Insurance	6,897,686
Retirement	5,628,937
Total	49,179,716
Operating	
Capital Improvement Authority	2,095,460
GEO Group	1,533,293
CoreCivic	1,265,770
Agri Services	1,602,978
Sysco	1,441,862
3rd Party Medical	1,050,745
Utilities	1,857,209
Other	4,898,957
Total	15,746,274
Grand Total	64,925,990

Staffing Levels

	Budget	June	July	August
CO's	1,751	1,414	1,425	1,416
PO's	274	237	237	240
Medical	459	400	395	395
Other	1,673	1,563	1,540	1,510
Total Staff	4,157	3,614	3,597	3,561

Jail Backup

Jail Backup Reimbursement	
HB1374 Appropriation	1,000,000
FY 2020	(242,490)
FY 2021	(233,129)
FY 2022	(214,447)
FY 2023	(259,985)
FY 2024	(272,036)
FY 2025	(293,600)
FY 2026	(336,087)
Fund Balance	(851,774)

FY26 Actuals - Top 3 Counties

Tulsa	39,442	12%
Oklahoma	36,635	11%
Comanche	18,059	5%

Medical

Treatment of Hep C

Year	Amount	Count	Avg. Per / Cost
FY 2020	12,440,167	689	18,055
FY 2021	6,969,204	384	18,149
FY 2022	9,059,044	538	16,838
FY 2023	9,304,390	543	17,135
FY 2024	9,299,597	578	16,089
FY 2025	5,890,703	427	13,796
FY 2026	1,971,936	161	12,248
Total	54,935,041	3,320	

340 B Program Savings

Category	FY 2025	FY 2026	FY 2027
HCV	1,057,947	400,669	
HIV	3,354,905	4,024,763	741,520
Other	1,882,752	2,357,172	95,519
Total	6,295,603	6,782,604	837,039



Aramark Food Service Transition Summary

Following the finalization of the Food Service Contract, Aramark has steadily transitioned food service operations in twenty-two ODOC facilities. The transition has occurred across five structured waves beginning July 13th and culminating with the Lexington Assessment and Reception Center on Monday September 21st. Throughout this process ODOC staff and Aramark have remained closely coordinated with weekly targeted meetings addressing human resources, employee engagement, recruiting, nutrition compliance, menu finalization, supply chain readiness, digital meal service capture implementation and other operational needs.

In alignment with contract requirements Aramark offered employment to all ODOC food service employees. Each employee received an Aramark information packet and was able to attend facility town hall sessions. Aramark HR conducted individual meetings and issued offer letters that included salary and benefit details. At the beginning of the transition, 98 ODOC employees were affected. 68 transitioned to Aramark, 19 transferred to other ODOC positions and 11 separated prior to their facility's transition.

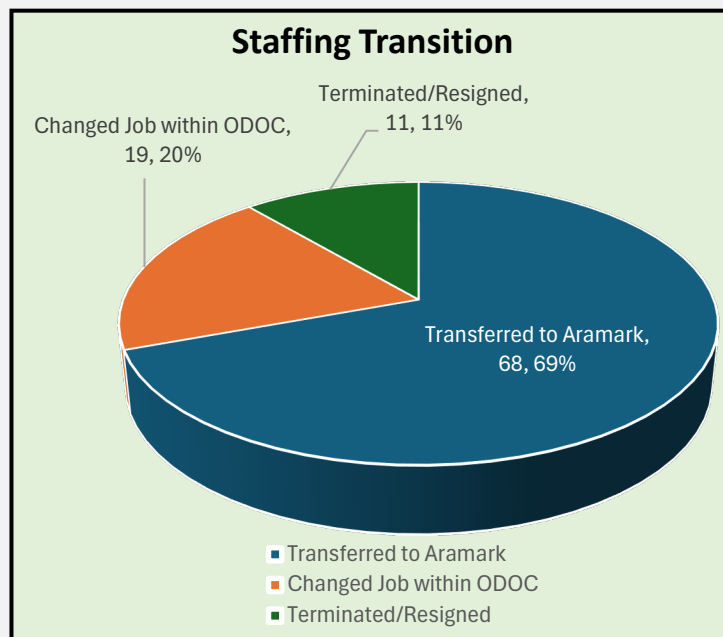
Aramark and ODOC Food Service Operations collaborated to review, revise and approve a four-week rotating master menu that meets all ODOC, state, and federal nutritional standards. Menu requirements include an average of 2,800 calories, 15 percent protein, 30 percent fat, 3.5 grams of sodium, and 55 percent carbohydrates. In addition, religious menus were reviewed and approved by the agency Chaplain and therapeutic menus were reviewed and approved by the Chief Medical Officer. Aramark nutrition and supply chain staff continue to work with ODOC Agri-Services to ensure consistent quality, pricing, and availability of milk and meat products. A sample menu week from the master menu is available for reference alongside this summary.

Aramark has deployed the Meal Verification Program (MVP), a digital meal capture solution, to strengthen accuracy in tray count tracking for invoicing. Each transitioned facility now uses MVP scanners in dining halls to scan the barcode on each inmate's identification card as meals are served. All twenty-two transitioned facilities are fully functional with fixed scanners. Work remains underway to implement a mobile MVP solution for satellite feeding locations, including minimum security units, mental health cells, assessment and reception areas, segregated housing units, and high security facilities that rely entirely on satellite feeding. Full digital capture is a contractual requirement, and Aramark is evaluating both mobile cart and tablet-based options to meet this need.

Aramark leadership has remained in close communication with facility leadership throughout the transition. Initial meetings with all wardens provided introductions and opportunities for group questions. Subsequent meetings were held with wardens prior to each facility's transition wave to provide detailed preparation guidance. Aramark distributed a calling tree for continued support following each facility's go-live. Mobilization team members staff each wave for three weeks, including one week of on-site observation and assessment followed by two weeks dedicated to training permanent staff.

As part of each transition wave ODOC Asset Management completed a full inventory of equipment, tools, and food supplies. Aramark assessed each kitchen's equipment needs and has been procuring and installing updated equipment where necessary. Asset Management and Contracts and Acquisitions continue to ensure proper receipt, inventory inclusion, invoice verification, and confirmation that pricing remains fair and consistent with alternate purchase options.

ODOC and Aramark teams have maintained strong engagement throughout each wave and have demonstrated a shared commitment to stable food service operations. Completion of the final wave will mark the full implementation of the new service model and establish a foundation for ongoing improvements moving forward.





Master Menu 2-week Example

Proposed:
Implemented:
Revised: 8/2026

Oklahoma Department of Corrections
Weekly Average 2800 Calories Per Day



Week 1 Monday		Week 1 Tuesday		Week 1 Wednesday		Week 1 Thursday		Week 1 Friday		Week 1 Saturday		Week 1 Sunday	
Breakfast													
Creamy Farina **	1 cup	Creamy Whole Grain Oatmeal **	1 cup	Creamy Grits**	1 cup	Bran Flakes Cereal	1 cup	Creamy Whole Grain Oatmeal **	1 cup	Creamy Grits**	1 cup	Creamy Whole Grain Oatmeal **	1 cup
Scrambled Eggs	1/2 cup	Peanut Butter	2 ozw	Scrambled Eggs	1/2 cup	Breakfast Chicken Gravy	1 cup	Peanut Butter	2 ozw	Scrambled Eggs	1/2 cup	Breakfast Sausage	2 patty
French Toast	2 slice	Bran Muffin	1/54 cut	Breakfast Muffin	1/54 cut	Biscuit	1/54 cut	Pancakes	2 each	Bran Muffin	1/54 cut	Cinnamon Biscuit	1/54 cut
Syrup	1 fl oz	Fruit or Juice (1/2 cup equivalent)	1 portion	1% Milk	2 cup	Fruit or Juice (1/2 cup equivalent)	1 portion	Syrup	1 fl oz	Fruit or Juice (1/2 cup equivalent)	1 portion	1% Milk	2 cup
Whipped Margarine	1/2 ozw	1% Milk	2 cup	Coffee	1 cup	1% Milk	2 cup	Whipped Margarine	1/2 ozw	1% Milk	2 cup	Coffee	1 cup
1% Milk	2 cup	Coffee	1 cup			Coffee	1 cup	1% Milk	2 cup	Coffee	1 cup		
Coffee	1 cup							Coffee	1 cup				
Lunch													
Chili Mac	1 cup	C. Hot Dogs	2 each	Chicken, Tomato, & Macaroni Casserole	1 cup	Glazed BBQ Patty	1 patty	Taco Seasoned Ground Chicken	1/2 cup	Chicken Sloppy Joe Filling	1/2 cup	Whole Grain T. Sausage & Cheese Pizza	1 each
Green Beans	1/2 cup	Mustard	1/3 fl oz	Navy Beans	1 cup	BBQ Sauce	1 fl oz	Cheese Sauce	2 fl oz	Pinto Beans	1 cup	Ziti	1 cup
Garden Salad	1/2 cup	Pinto Beans	1 cup	Garden Salad	1/2 cup	Parsley Rotini	1 cup	Salsa	2 fl oz	Irish Blend Vegetables	1/2 cup	Green Beans	1/2 cup
Scratch Oil & Vinegar Dressing	1/2 fl oz	Broccoli	1/2 cup	Scratch Oil & Vinegar Dressing	1/2 fl oz	Green Beans	1/2 cup	Refried Pinto Beans	1 cup	Enriched Bread	2 slice	Garden Salad	1/2 cup
Sweet Combread	1/54 cut	Enriched Bread	2 slice	Fresh Baked Roll (2 ozw)	1 each	Enriched Bread	2 slice	Shredded Lettuce	1/2 cup	Oatmeal Peanut Butter Cookie (2 ozw)	1 each	Scratch Oil & Vinegar Dressing	1/2 fl oz
Oatmeal Cookie (2 ozw)	1 each	Fudge Brownie	1/54 cut	Fresh Baked Sugar Cookie (2 ozw)	1 each	Snickerdoodle Cookie (2 ozw)	1 each	Flour Tortilla (6")	2 each	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Cinnamon Sugar Topped White Cake	1/54 cut
Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Vanilla Pudding	1/2 cup			Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup
								Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup				
Dinner													
Scrambled Eggs	1/2 cup	Savory Stroganoff w/ Noodles	1 cup	Beef Patty	1 patty	Country Patty	1 patty	Italian Chicken Ziti	1 cup	Southwest Beef Burger	1 each	Baked Meatloaf	1 patty
Breakfast Chicken Gravy	1 cup	Navy Beans	1 cup	Mustard	1/3 fl oz	Cream Gravy LS	2 fl oz	Broccoli	1/2 cup	Navy Beans	1 cup	Gravy LS	2 fl oz
Creamy Grits**	1 cup	Carrots	1/2 cup	Mashed Potatoes	1 cup	Pinto Beans	1 cup	Garden Salad	1/2 cup	Peas	1/2 cup	Mashed Potatoes	1 cup
Biscuit	1/54 cut	Fresh Baked Roll (2 ozw)	1 each	Peas & Carrots	1/2 cup	Cabbage	1/2 cup	Scratch Oil & Vinegar Dressing	1/2 fl oz	Enriched Bread	2 slice	Cabbage	1/2 cup
Breakfast Muffin	1/54 cut	Vanilla Pudding	1/2 cup	Enriched Bread	2 slice	Enriched Bread	2 slice	Fresh Baked Roll (2 ozw)	1 each	Fresh Baked Sugar Cookie (2 ozw)	1 each	Fresh Baked Roll (2 ozw)	1 each
Iced or Hot Tea	2 cup	Iced or Hot Tea	2 cup	Chocolate Pudding	1/2 cup	Oatmeal Cookie (2 ozw)	1 each	Fudge Brownie	1/54 cut	Iced or Hot Tea	2 cup	Vanilla Pudding	1/2 cup
				Iced or Hot Tea	2 cup	Iced or Hot Tea	2 cup	Iced or Hot Tea	2 cup			Iced or Hot Tea	2 cup

Proposed:
Implemented:
Revised: 8/2026

Oklahoma Department of Corrections
Weekly Average 2800 Calories Per Day



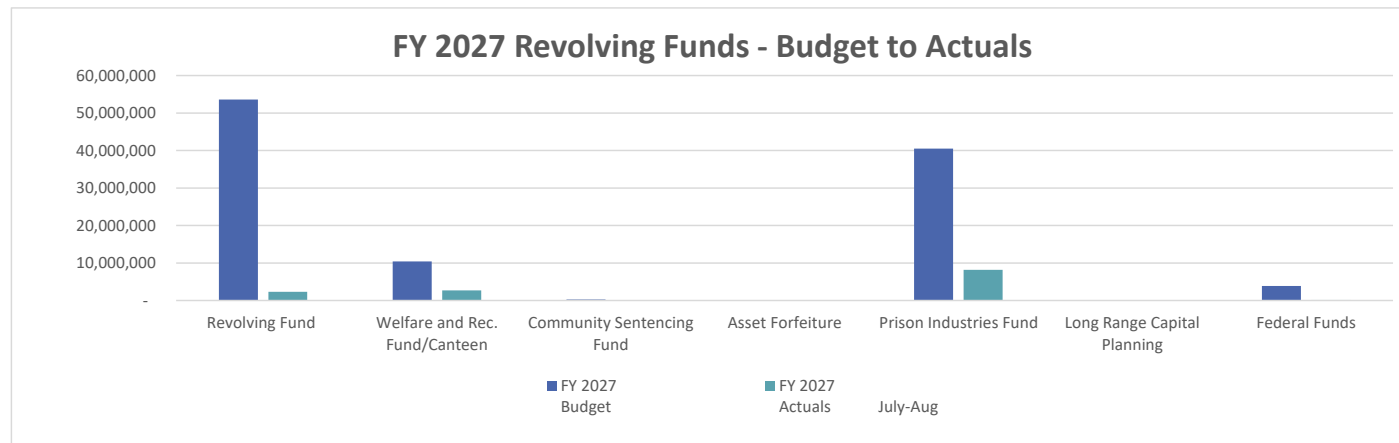
Week 2 Monday		Week 2 Tuesday		Week 2 Wednesday		Week 2 Thursday		Week 2 Friday		Week 2 Saturday		Week 2 Sunday	
Breakfast													
Bran Flakes Cereal	1 cup	Creamy Grits**	1 cup	Creamy Whole Grain Oatmeal **	1 cup	Creamy Farina **	1 cup	Creamy Whole Grain Oatmeal **	1 cup	Creamy Farina **	1 cup	Creamy Grits**	1 cup
Scrambled Eggs	1/2 cup	Breakfast Sausage	2 patty	Grilled C. Bologna	2 ozw	Peanut Butter	2 ozw	Scrambled Eggs	1/2 cup	Breakfast Chicken Gravy	1 cup	Peanut Butter	2 ozw
Flour Tortilla (6")	2 each	French Toast	2 slice	Bran Muffin	1/54 cut	Breakfast Muffin	1/54 cut	Pancakes	2 each	Biscuit	1/54 cut	Cinnamon Biscuit	1/54 cut
Salsa	2 fl oz	Syrup	1 fl oz	Fruit or Juice (1/2 cup equivalent)	1 portion	1% Milk	2 cup	Syrup	1 fl oz	Fruit or Juice (1/2 cup equivalent)	1 portion	1% Milk	2 cup
Fruit or Juice (1/2 cup equivalent)	1 portion	Whipped Margarine	1/2 ozw	Whipped Margarine	1/2 ozw	Coffee	1 cup	Whipped Margarine	1/2 ozw	1% Milk	2 cup	Coffee	1 cup
1% Milk	2 cup	1% Milk	2 cup	1% Milk	2 cup			1% Milk	2 cup	Coffee	1 cup		
Coffee	1 cup	Coffee	1 cup	Coffee	1 cup			Coffee	1 cup				
Lunch													
Smoked C. Sausage	1 each	Hearty Chicken Stew	1 cup	Garlic & Herb Beef Burger	1 each	Chili con Carne w/ Beans	1 cup	Peppery Picadillo	1 cup	Glazed BBQ Patty	1 patty	Meatballs	6 each
Mustard	1/3 fl oz	Rotini	1 cup	AuGratin Potabes	1 cup	Rotini	1 cup	Refried Pinto Beans	1 cup	Gravy LS	2 fl oz	Swedish Meatball Gravy LF	2 fl oz
Navy Beans	1 cup	Broccoli	1/2 cup	Creamy Coleslaw	1/2 cup	Broccoli	1/2 cup	Garden Salad	1/2 cup	Pinto Beans	1 cup	Rotini	1 cup
Carrots	1/2 cup	Garden Salad	1/2 cup	Enriched Bread	2 slice	Fresh Baked Roll (2 ozw)	1 each	Scratch Oil & Vinegar Dressing	1/2 fl oz	Cabbage	1/2 cup	Broccoli	1/2 cup
Enriched Bread	2 slice	Scratch Oil & Vinegar Dressing	1/2 fl oz	White Cake	1/54 cut	Oatmeal Cookie (2 ozw)	1 each	Fresh Baked Roll (2 ozw)	1 each	Enriched Bread	2 slice	Fresh Baked Roll (2 ozw)	1 each
Fresh Baked Sugar Cookie (2 ozw)	1 each	Fresh Baked Roll (2 ozw)	1 each	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Vanilla Pudding	1/2 cup	Fudge Brownie	1/54 cut	White Cake	1/54 cut
Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Fudge Brownie	1/54 cut					Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup	Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup
		Lemon Fruit Drink w/ Vitamins B12, C, D, E & Calcium	2 cup										
Dinner													
Home-style Scalloped Potatoes	1 cup	Chicken Jambalaya Rice	1 cup	Country Patty	1 patty	T. Ham & Pinto Beans LS	1 cup	Fish Patty	1 patty	Chicken Macaroni & Cheese	1 cup	Chicken Fried Rice	1 cup
Pinto Beans	1 cup	Navy Beans	1 cup	Gravy LS	2 fl oz	Lyonnaise Potatoes	1 cup	Tartar Sauce	1/2 fl oz	Carrots	1/2 cup	Pinto Beans	1 cup
Garden Salad	1/2 cup	Cabbage	1/2 cup	Mashed Potatoes	1 cup	Green Beans	1/2 cup	Pinto Beans	1 cup	Garden Salad	1/2 cup	Carrots	1/2 cup
Scratch Oil & Vinegar Dressing	1/2 fl oz	Fresh Baked Roll (2 ozw)	1 each	Carrots	1/2 cup	Sweet Combread	1/54 cut	Kettle Blend Mixed Vegetables	1/2 cup	Scratch Oil & Vinegar Dressing	1/2 fl oz	Fresh Baked Roll (2 ozw)	1 each
Fresh Baked Roll (2 ozw)	1 each	Vanilla Pudding	1/2 cup	Fresh Baked Roll (2 ozw)	1 each	Chocolate Pudding	1/2 cup	Enriched Bread	2 slice	Fresh Baked Roll (2 ozw)	1 each	Fresh Baked Sugar Cookie (2 ozw)	1 each
Fresh Baked Sugar Cookie (2 ozw)	1 each	Iced or Hot Tea	2 cup	Oatmeal Peanut Butter Cookie (2 ozw)	1 each	Iced or Hot Tea	2 cup	White Cake	1/54 cut	Vanilla Pudding	1/2 cup	Iced or Hot Tea	2 cup
Iced or Hot Tea	2 cup			Iced or Hot Tea	2 cup			Iced or Hot Tea	2 cup	Iced or Hot Tea	2 cup		

Three Year Expenditure Comparison

	FY 27 July-Aug	% Change from FY 26	FY 26 July-Aug	% Change from FY 25	FY 25 July-Aug
Salaries and Benefits					
Salaries	31,040,983	-2%	31,733,929	-2%	32,391,485
Overtime	5,612,110	3%	5,446,683	-6%	5,775,370
Insurance	6,897,686	-5%	7,269,848	0%	7,259,495
Retirement	5,628,937	-27%	7,760,232	-4%	8,062,735
Contract Beds	-	#DIV/0!	-	-100%	2,270
Private Prisons	-	-100%	2,917,917	-29%	4,121,253
Halfway Houses	148,247	-1%	149,850	20%	125,264
Jail Backup	618,752	2%	607,797	63%	373,086
Jail Backup Transportation Reim	40,942	9%	37,700	103%	18,573
ICE-Contract	-	100%	-	0%	-
Medical Services	1,960,334	-53%	4,144,915	-9%	4,530,718
Hep C Treatment	-	-100%	47,475	108%	22,817
Institutions	8,407,374	-18%	10,211,373	3%	9,926,752
Probation and Parole	233,484	26%	185,893	-13%	212,969
Community Corrections	272,366	-36%	427,883	8%	395,631
Inmate Programs	103,951	1%	103,228	-25%	138,141
Community Sentencing	63,125	22%	51,806	-26%	69,739
General Operations	2,431,904	10%	2,220,194	-6%	2,357,778
Central Office Operations	183,389	-11%	206,350	7%	193,407
Divisional Operations	127,774	-30%	181,886	72%	105,745
IT	428,640	32%	324,900	-42%	559,569
Offender Management System	17,987	#DIV/0!	-	-100%	3,000
OCI / Agri-Services	708,006	-49%	1,385,334	22%	1,138,183
	<u>64,925,990</u>		<u>75,415,192</u>		<u>77,783,980</u>
Purchase of Red Rock Correctional			<u>312,147,235</u>		
			<u><u>387,562,427</u></u>		

Three Year Revolving Fund Comparison

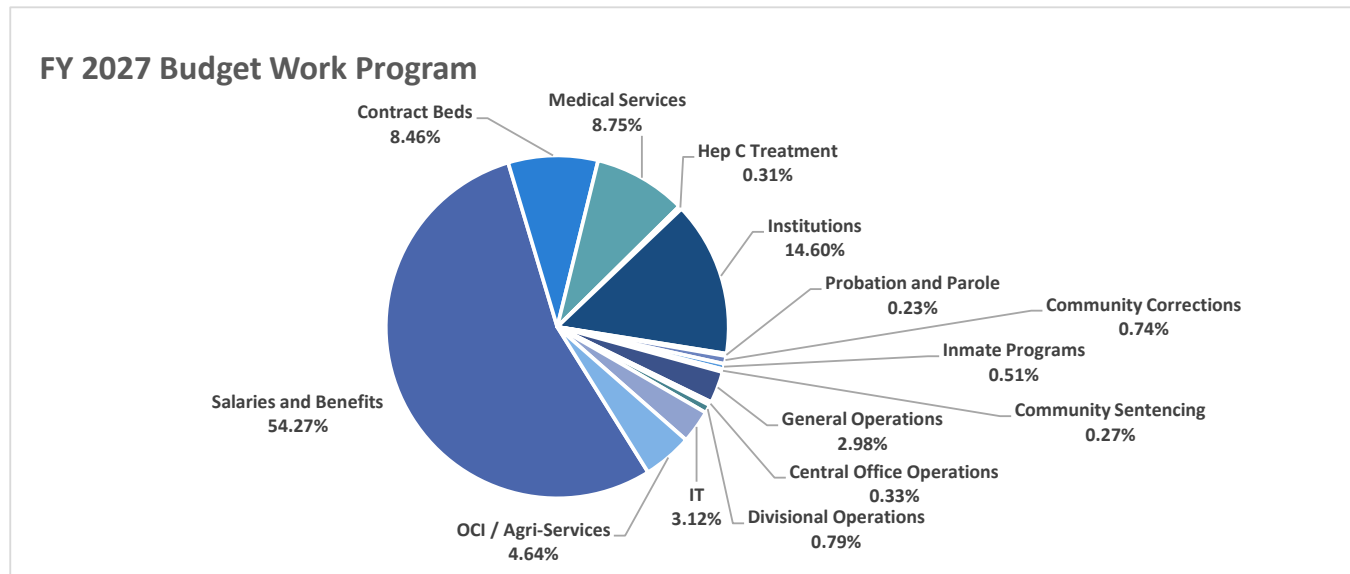
		FY 2027 Budget	FY 2027 Actuals July-Aug	% Change from FY 26	FY 2026 Actuals July-Aug	% Change from FY 25	FY 2025 Actuals July-Aug
200	Revolving Fund	53,597,735	2,322,845	26%	1,841,472	8%	1,707,785
205	Welfare and Rec. Fund/Canteen	10,397,758	2,711,352	52%	1,784,981	-15%	2,111,878
210	Community Sentencing Fund	255,000	9,948	-23%	12,853	-34%	19,425
230	Asset Forfeiture	-	10,316	78%	5,793	0%	14,088
280	Prison Industries Fund	40,496,206	8,188,266	44%	5,696,625	11%	5,146,093
283	Long Range Capital Planning	-	-	0%	-	0%	-
410 & 430	Federal Funds	3,886,825	124,675	-49%	244,962	-79%	1,192,428
		<u>108,633,524</u>	<u>13,367,401</u>		<u>9,586,686</u>		<u>10,191,698</u>



FY 2027 Budget Work Program

	Current Budget	Expenditures	Encumbrances	Available Balance
Salaries and Benefits	350,371,451	49,179,715.55	2,775,442	298,416,293
Contract Beds	54,646,600	807,940.89	53,833,659	5,000
Medical Services	56,514,444	1,960,334.05	38,525,033	16,029,077
Hep C Treatment	2,000,000	-	1,500,000	500,000
Institutions	94,253,489	8,407,374.18	82,129,637	3,716,478
Probation and Parole	1,493,292	233,483.97	935,196	324,612
Community Corrections	4,780,358	272,365.69	4,408,240	99,752
Inmate Programs	3,320,440	103,950.82	2,964,981	251,508
Community Sentencing	1,733,487	63,125.13	1,573,985	96,377
General Operations	19,217,638	2,431,903.81	14,950,310	1,835,425
Central Office Operations	2,121,339	183,388.76	1,369,428	568,523
Divisional Operations	5,078,952	127,773.96	2,286,565	2,664,613
IT	20,154,278	446,627.41	14,239,215	5,468,436
OCI / Agri-Services	29,978,648	708,005.53	7,914,340	21,356,302
Total	645,664,416	64,925,989.75	229,406,032	351,332,395

FY 2027 Budget Work Programs includes all funding sources.



Oklahoma Department of Corrections
FY 2027 Appropriation as of August 31, 2026

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	340,609,277.00	47,928,632.85	2,775,442.08		50,704,074.93	289,905,202.07
15 Professional Services	28,258,205.00	293,332.36	23,811,501.81	800.00	24,105,634.17	4,152,570.83
17 Moving Expenses	-				-	-
19 Flexible Benefits	360,000.00	33,196.75	316,803.25		350,000.00	10,000.00
21, 22 Travel	621,553.00	46,655.49	81,583.48		128,238.97	493,314.03
31 Miscellaneous Administrative Expenses	24,699,273.00	1,964,672.27	20,988,146.06		22,952,818.33	1,746,454.67
32 Rent Expense	23,904,506.00	3,405,840.49	11,843,075.93	5,625,000.00	20,873,916.42	3,030,589.58
33 Maintenance & Repair Expense	12,655,654.00	376,330.20	3,816,857.46	2,340.00	4,195,527.66	8,460,126.34
34 Specialized Supplies and Materials	24,268,220.00	4,045,344.86	17,164,269.98		21,209,614.84	3,058,605.16
35 Production, Safety and Security	2,199,430.00	80,157.92	1,369,991.89	26,726.00	1,476,875.81	722,554.19
36 General Operating Expenses	39,677,676.00	81,183.64	38,770,864.00		38,852,047.64	825,628.36
37 Shop Supplies	3,078,059.00	54,012.33	995,642.51		1,049,654.84	2,028,404.16
41 Property Furniture and Equipment	3,012,747.00	22,255.87	1,875,418.94	205,944.90	2,103,619.71	909,127.29
42 Library Equipment and Resources	400.00				-	400.00
43 Lease Purchase	-				-	-
44 Live Stock – Poultry	37,000.00				-	37,000.00
45,46,47 Building Construction and Renovation	-				-	-
48 Bond Payment	9,924,155.00	2,095,459.66	7,739,549.57		9,835,009.23	89,145.77
49 Inter-Agency Payments	-				-	-
51 Inmate Pay and Health Services	1,700,000.00		120,000.02		120,000.02	1,579,999.98
52 Scholarships, Tuition and other incentives	1,000.00				-	1,000.00
53 Refunds, Indemnities, and Restitution	494,392.00	49,202.13			49,202.13	445,189.87
54 Jail Back Up and others	10,547,000.00	660,193.83	9,884,806.17		10,545,000.00	2,000.00
55,59 Assistance Payments to Agencies	-				-	-
60 Authority Orders	-		10,036,261.22		10,036,261.22	(10,036,261.22)
61 Loans, Taxes, and other Disbursements	2,500.00	549.43			549.43	1,950.57
62 Transfers – Inmate Medical Payments	10,979,845.00	1,050,745.20	6,949,254.80		8,000,000.00	2,979,845.00
64 Merchandise for Resale	-				-	-
TOTAL	537,030,892.00	62,187,765.28	158,539,469.17	5,860,810.90	226,588,045.35	310,442,846.65
Funding						
19502 GRF Appropriations	40,000,000.00	3,598,473.99	28,766,084.61	5,625,000.00	37,989,558.60	2,010,441.40
19611 FY2026 Carry Over	-	-	-	-	-	-
19701 GRF Appropriations	452,127,490.00	56,628,957.24	97,861,351.11	235,810.90	154,726,119.25	297,401,370.75
57601 GRF Appropriations	44,903,402.00	1,960,334.05	31,912,033.45		33,872,367.50	11,031,034.50
TOTAL	537,030,892.00	62,187,765.28	158,539,469.17	5,860,810.90	226,588,045.35	310,442,846.65
					Remaining Payroll	289,905,202.07
						20,537,644.58

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
As of July 1, 2026 through August 31, 2026

Revenue Code	Revenues	410 Fund	430 Fund	Funds
	Current:			
4541	Refund of Federal Grant	\$ -	\$ -	\$ -
4551 & 2	Federal Reimbursements	-	218,446.17	218,446.17
4556	Federal Funds From Other State Agencies	78,343.66	103,081.98	181,425.64
4561	Grants & Donations - Private Source	-	(275,197.13)	(275,197.13)
4881	Trans from St Agency - PCard Program Rebate	-	-	-
	Total Revenues	78,343.66	46,331.02	124,674.68
Account Code	Expenditures			
	Current:			
11,12,13	Payroll	36,814.48	-	36,814.48
15	Professional Services	-	-	-
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	-	-	-
32	Rent	3,343.83	-	3,343.83
33	Maintenance and Repair	2,643.52	1,865.33	4,508.85
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	65,281.31	-	65,281.31
37	Shop Expense	-	-	-
41	Furniture and Equipment	2,937.31	10,449.36	13,386.67
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	49,138.02	49,138.02
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	111,020.45	61,452.71	172,473.16
	Excess of Revenues Over (Under) Expenditures	(32,676.79)	(15,121.69)	(47,798.48)
	Cash			
	Beginning Cash Balance	229,196.38	379,543.48	608,739.86
	Revenue Received this Year	78,343.66	46,331.02	124,674.68
	Expenditures made this Year	(111,020.45)	(61,452.71)	(172,473.16)
	Beginning Change in Liabilities	(1,888.60)	-	(1,888.60)
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	\$ 194,630.99	\$ 364,421.79	\$ 559,052.78

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of August 2026

		410 Fund	430 Fund	Funds
Revenue Code	Revenues			
	Current:			
4541	Refund of Federal Grant	\$ -	\$ -	\$ -
4551 & 2	Federal Reimbursements	-	282,099.89	282,099.89
4556	Federal Funds From Other State Agencies	78,343.66	(24,950.09)	53,393.57
4561	Grants & Donations - Private Source	-	(275,197.13)	(275,197.13)
4881	Trans from Agency - PCard Program Rebate	-	-	-
	<i>Total Revenues</i>	<u>78,343.66</u>	<u>(18,047.33)</u>	<u>60,296.33</u>
Account Code	Expenditures			
	Current:			
11,12,13	Payroll	14,891.11	-	14,891.11
15	Professional Services	-	-	-
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	-	-	-
32	Rent	1,618.02	-	1,618.02
33	Maintenance and Repair	1,432.93	-	1,432.93
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	9,721.17	-	9,721.17
37	Shop Expense	-	-	-
41	Furniture and Equipment	-	-	-
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	22,167.10	22,167.10
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>27,663.23</u>	<u>22,167.10</u>	<u>49,830.33</u>
	<i>Excess of Revenues Over</i>			
	<i>(Under) Expenditures</i>	<u>50,680.43</u>	<u>(40,214.43)</u>	<u>10,466.00</u>
		-		
	Cash			
	Beginning Cash Balance	143,950.56	406,165.59	550,116.15
	Revenue Received this Month	78,343.66	(18,047.33)	60,296.33
	Expenditures made this Month	(27,663.23)	(22,167.10)	(49,830.33)
	Change in Liabilities	-	(1,529.37)	(1,529.37)
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 194,630.99</u>	<u>\$ 364,421.79</u>	<u>\$ 559,052.78</u>

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non-Appropriated Funds
As of July 1, 2026 through August 31, 2026

Revenue Code	Revenues	200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	Funds
428199	Current:						
433107	Disbursement Fees	\$ 2,169.28	\$ -	\$ -	\$ -	\$ -	\$ 2,169.28
433199	Sale of Contraband	-	-	-	-	-	-
441105	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	48,407.81	-	9,947.80	-	-	58,355.61
443101	Interest on Investments	115,605.49	57,754.50	-	-	121,283.73	294,643.72
443103	Rent from Land & Buildings	6,258.19	-	-	-	-	6,258.19
445199	Rent from Land & Buildings	-	-	-	-	-	-
451101	Other Income From Money & Property	-	-	-	-	-	-
452005	Insurance and Other Reimbursement for Damages	101,670.49	-	-	-	-	101,670.49
452075	Reimbursement for Administrative Expense (PPWP)	11,732.55	-	-	-	-	11,732.55
452117	Reimbursement for Administrative Expense	-	-	-	-	-	-
453003	Reimbursement of Data Processing Fees	-	-	-	-	-	-
455201	Reimbursement for Travel Expense	-	-	-	-	-	-
455202	Federal Reimbursements	-	-	-	-	-	-
455301	Reimbursement of Indirect Costs	60,082.96	-	-	-	-	60,082.96
456101	Federal Appropriations (ICE Contract)	-	-	-	-	-	-
456102	Reimbursement of Indirect Costs	23,506.02	-	-	-	-	23,506.02
458101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-
458105	Refunded Money Previously Disbursed - Goods & Services	7,457.34	-	-	-	-	7,457.34
459151	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	(11,999.26)	-	-	-	-	(11,999.26)
459171	Pharmaceuticals Rebate	-	-	-	-	-	-
459199	Program Income (Dog Programs)	-	-	-	-	-	-
471122	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-
473105	Farm Products General	-	-	-	-	3,822,967.69	3,822,967.69
473121	Charge for Service - (Water Treatment Plant)	13.00	-	-	-	-	13.00
473176	Recording Charges	13,885.00	-	-	-	-	13,885.00
473199	Laboratory and Medical Services	60,152.34	-	-	-	-	60,152.34
474105	Sale of Service (Laundry, Shoe Shine)	-	-	-	-	-	-
474122	Sale of Documents (Copies)	168.50	-	-	-	-	168.50
474124	Food & Beverage Sales	67,921.37	-	-	-	-	67,921.37
474131	Canteen and Concession Income	-	2,653,597.59	-	-	-	2,653,597.59
478105	Sale of Merchandise	-	-	-	-	4,208,451.01	4,208,451.01
479121	Registration Fees	-	-	-	-	-	-
479131	Paper & Other Recyclable Materials	-	-	-	-	-	-
481102	Notification of Confinement - Social Security Admin	11,600.00	-	-	-	-	11,600.00
481121	Contributions - Patients & Inmates	7,235.51	-	-	-	-	7,235.51
481155	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	439,573.96	-	-	-	-	439,573.96
481156	Cash Forfeiture - State Judgements	-	-	-	-	-	-
481158	Cash Forfeiture - Federal Judgements	-	-	-	10,315.96	-	10,315.96
482101	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-
483607	Deposits by Patients and Offenders (Program Fees - Work Release)	1,354,520.44	-	-	-	35,563.96	1,390,084.40
483612	Sale of Salvage	2,883.57	-	-	-	-	2,883.57
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-
488191	Funds Transferred from LRCP	-	-	-	-	-	-
488191	Inter Agency Transfers - Pcard Rebate	-	-	-	-	-	-
Total Revenues		2,322,844.56	2,711,352.09	9,947.80	10,315.96	8,188,266.39	13,242,726.80
Account Code	Expenditures						
11,12,13	Current:						
15	Payroll	-	-	-	-	1,653,453.19	1,653,453.19
21, 22	Professional Services	1,027,958.42	410,869.72	40,845.71	-	26,309.46	1,505,983.31
31	Travel	150.00	1,752.90	2,134.16	-	5,146.26	9,183.32
32	Misc. Admin. Expenses	4,659.88	49,541.54	-	-	100,690.61	154,892.03
33	Rent	56,296.60	4,148.19	-	-	52,496.93	112,941.72
34	Maintenance and Repair	264,293.30	16,863.91	-	-	135,055.30	416,212.51
35	Specialized Supplies and Materials	101,777.20	31,228.93	-	-	113,643.93	246,650.06
36	Production, Safety and Security	-	-	-	-	84,522.94	84,522.94
37	General Operating Expenses	2,071.77	23,355.31	55.00	-	3,968.28	29,450.36
41	Shop Expense	179,443.20	4,183.68	-	-	71,004.62	254,631.50
42	Furniture and Equipment	165,035.73	60,982.90	-	-	298,862.24	524,880.87
43	Library Equipment and Resources	-	-	-	-	-	-
44	Lease Purchases	-	-	-	-	-	-
45	Livestock and Poultry	-	-	-	-	-	-
46, 47	Land and Right-of-way	-	-	-	-	-	-
48	Building, Construction and Renovation	480,706.00	-	-	-	11,475.19	492,181.19
51	Debt Service	-	-	-	-	-	-
52	Inmate Pay and Health Services	14,755.40	772,527.58	-	-	275,048.07	1,062,331.05
53	Tuitions, Awards and Incentives	-	-	-	-	-	-
54	Refunds and Restitutions	-	-	-	-	-	-
55	Jail Backup, County Jails and Other	1,526,286.00	-	-	-	18,227.00	1,544,513.00
59	Payment to Gov. Sub-Division	-	-	-	-	-	-
61	Assistance Payments to Agencies	-	-	-	-	-	-
62	Loans, Taxes and other Disbursements	615.55	-	-	-	-	615.55
64	Transfers - Out Sourced Health Care	1,761,096.64	-	-	-	-	1,761,096.64
64	Merchandise for Resale	-	-	-	-	2,591,421.55	2,591,421.55
Total Expenditures		5,585,145.69	1,375,454.66	43,034.87	-	5,441,325.57	12,444,960.79
Excess of Revenues Over (Under) Expenditures		(3,262,301.13)	1,335,897.43	(33,087.07)	10,315.96	2,746,940.82	797,766.01
Cash							
Beginning Cash Balance		18,397,862.35	9,788,755.02	1,007,859.73	90,878.60	19,865,730.35	49,151,086.05
Revenue Received this Year		2,322,844.56	2,711,352.09	9,947.80	10,315.96	8,188,266.39	13,242,726.80
Expenditures made this Year		(5,585,145.69)	(1,375,454.66)	(43,034.87)	-	(5,441,325.57)	(12,444,960.79)
Beginning Change in Liabilities		(63,557.06)	(7,844.18)	-	(0.01)	(169,043.62)	(240,444.87)
Transfers		-	-	-	-	-	-
Adjustments (Payroll Withholdings)		-	-	-	-	-	-
Ending Cash Balance		\$ 15,072,004.16	\$ 11,116,808.27	\$ 974,772.66	\$ 101,194.55	\$ 22,443,627.55	\$ 49,708,407.19

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non-Appropriated Funds
For the Month of August 2026

Revenue Code	Revenues	200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	Funds
	Current:						
428199	Disbursement Fees	\$ 1,172.34	\$ -	\$ -	\$ -	\$ -	\$ 1,172.34
433107	Sale of Contraband	-	-	-	-	-	-
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	31,345.03	-	5,119.00	-	-	36,464.03
441105	Interest on Investments	63,090.04	57,754.50	-	-	61,117.76	181,962.30
443101	Rent from Land & Buildings	2,949.35	-	-	-	-	2,949.35
443103	Rent from Land & Buildings	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	98,520.49	-	-	-	-	98,520.49
452005	Reimbursement for Administrative Expense (PPWP)	7,686.80	-	-	-	-	7,686.80
452075	Reimbursement for Administrative Expense	-	-	-	-	-	-
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-
455202	Reimbursement of Indirect Costs	18,047.33	-	-	-	-	18,047.33
455301	Federal Appropriations (ICE Contract)	-	-	-	-	-	-
455602	Reimbursement of Indirect Costs	-	-	-	-	-	-
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	7,417.34	-	-	-	-	7,417.34
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	19,492.24	-	-	-	-	19,492.24
459151	Pharmaceuticals Rebate	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-
471122	Farm Products General	-	-	-	-	1,452,097.26	1,452,097.26
473105	Charge for Service - (Water Treatment Plant)	2.00	-	-	-	-	2.00
473121	Recording Charges	-	-	-	-	-	-
473176	Laboratory and Medical Services	27,007.17	-	-	-	-	27,007.17
473199	Sale of Service (Laundry)	-	-	-	-	-	-
474105	Sale of Documents (Copies)	57.75	-	-	-	-	57.75
474122	Food & Beverage Sales	65,239.96	-	-	-	-	65,239.96
474124	Canteen and Concession Income	-	2,612,766.87	-	-	-	2,612,766.87
474131	Sale of Merchandise	-	-	-	-	1,479,559.58	1,479,559.58
478105	Registration Fees	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	11,600.00	-	-	-	-	11,600.00
481102	Contributions - Patients & Inmates	3,367.01	-	-	-	-	3,367.01
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	210,272.00	-	-	-	-	210,272.00
481155	Cash Forfeiture - State Judgements	-	-	-	-	-	-
481156	Cash Forfeiture - Federal Judgements	-	-	-	10,315.96	-	10,315.96
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	641,270.89	-	-	-	7,929.06	649,199.95
483607	Sale of Salvage	2,423.04	-	-	-	-	2,423.04
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-
483612	Funds Transferred from LRCP	-	-	-	-	-	-
488191	Inter Agency Transfers - P-card Rebate	-	-	-	-	-	-
	Total Revenues	1,210,960.78	2,670,521.37	5,119.00	10,315.96	3,000,703.66	6,897,620.77

Account Code	Expenditures	200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	Funds
	Current:						
11,12,13	Payroll	-	-	-	-	707,990.89	707,990.89
15	Professional Services	119,914.69	364,326.00	19,167.34	-	9,453.09	512,861.12
21, 22	Travel	150.00	(134.10)	1,284.38	-	1,258.00	2,558.28
31	Misc. Admin. Expenses	2,525.00	37,109.97	-	-	47,518.29	87,153.26
32	Rent	54,032.65	-	-	-	17,902.67	71,935.32
33	Maintenance and Repair	23,428.22	4,854.24	-	-	60,123.62	88,406.08
34	Specialized Supplies and Materials	50,518.64	13,130.94	-	-	91,706.05	155,355.63
35	Production, Safety and Security	-	-	-	-	15,252.07	15,252.07
36	General Operating Expenses	1,355.20	19,353.97	-	-	2,154.98	22,864.15
37	Shop Expense	22,966.34	668.30	-	-	26,088.79	49,723.43
41	Furniture and Equipment	3,071.61	25,380.99	-	-	280,466.90	308,919.50
42	Library Equipment and Resources	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	119,916.90	-	-	-	4,410.17	124,327.07
48	Debt Service	-	-	-	-	-	-
51	Inmate Pay and Health Services	13,285.40	387,034.30	-	-	147,398.90	547,718.60
52	Tuitions, Awards and Incentives	-	-	-	-	-	-
53	Refunds and Restitutions	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	309,859.00	-	-	-	-	309,859.00
55	Payment to Gov. Sub-Division	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	615.55	-	-	-	-	615.55
62	Transfers - Out Sourced Health Care	457,771.73	-	-	-	-	457,771.73
64	Merchandise for Resale	-	-	-	-	728,580.33	728,580.33
	Total Expenditures	1,179,410.93	851,724.61	20,451.72	-	2,140,304.75	4,191,892.01
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(1,179,410.93)</i>	<i>(851,724.61)</i>	<i>(20,451.72)</i>	<i>-</i>	<i>(2,140,304.75)</i>	<i>(4,191,892.01)</i>
	Cash						
	Beginning Cash Balance	16,359,471.93	9,269,007.38	990,105.38	90,878.60	21,609,591.61	48,319,054.90
	Revenue Received this Month	1,210,960.78	2,670,521.37	5,119.00	10,315.96	3,000,703.66	6,897,620.77
	Expenditures made this Month	(1,179,410.93)	(851,724.61)	(20,451.72)	-	(2,140,304.75)	(4,191,892.01)
	Change in Liabilities	(1,319,017.62)	29,004.13	-	(0.01)	(26,362.97)	(1,316,376.47)
	Transfers (Cares Act Funding & OMS/KON Funding)	-	-	-	-	-	-
	Adjustments (Payroll Withholdings)	-	-	-	-	-	-
	Ending Cash Balance	\$ 15,072,004.16	\$ 11,116,808.27	\$ 974,772.66	\$ 101,194.55	\$ 22,443,627.55	\$ 49,708,407.19

Action	Additional Description	Year 1	Year 2	Year 3	Year 4	Year 5	Sub Total
Personnel							
	Funding is requested for four (4) full-time Intelligence Analysts to support statewide correctional intelligence operations and implementation of the proposed enterprise investigative intelligence capability. These positions will analyze information generated through correctional communications, investigative systems, digital evidence, video analytics, and information shared by local, state, tribal, and federal law enforcement partners. (\$70,000/year)	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	1,400,000.00
	Responsibilities include identifying criminal networks, monitoring gang activity, supporting trafficking investigations, producing actionable intelligence, coordinating investigative leads, and assisting institutional investigators throughout the Department. Funding includes salary, fringe benefits, required training, and analytical resources over the five-year project period. (\$24,480/year)	97,920.00	97,920.00	97,920.00	97,920.00	97,920.00	489,600.00
Equipment							
Mobile Security Units (131 Towers)	Funding is requested to deploy 131 mobile security units equipped with video surveillance, automated license plate recognition, radar, and perimeter-monitoring capabilities across ODOC facilities. These units will provide flexible coverage in areas experiencing elevated contraband activity, suspicious vehicle movement, perimeter concerns, or other investigative needs. The five-year request includes \$4,078,685 in upfront equipment costs, \$4,683,250 for base software, \$342,000 for investigative and deterrence intelligence modules, and \$4,257,500 for managed service support. Managed services will support equipment availability, maintenance, system performance, and ongoing operational use throughout the five-year project period.	5,935,217.00	1,856,550.00	1,856,550.00	1,856,550.00	1,856,550.00	13,361,417.00
Supply Items							
Enterprise Video Infrastructure (IP Cameras)	Funding is requested to modernize the Department's enterprise video infrastructure by replacing aging analog camera systems with enterprise-grade IP camera technology capable of supporting artificial intelligence-enabled investigative analytics. Funding includes enterprise IP cameras, camera mounting hardware, structured cabling, fiber connectivity where required, installation, configuration, testing, commissioning, and integration with the Department's enterprise video management platform. Because detailed engineering assessments have not yet been completed at every correctional facility, funding represents a planning-level estimate for statewide video modernization. Modernizing the Department's video infrastructure is essential to support AI-assisted video analytics, improve digital evidence quality, enhance situational awareness, and strengthen correctional security.	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00
CORE Common Operating Picture Video Wall	Funding is requested to expand the Common Operating Picture within the Department's Statewide Intelligence, Security, and Operations Center. The video wall will provide centralized visualization of enterprise security technologies, drone detection systems, perimeter monitoring, enterprise video, investigative intelligence, and operational alerts.	76,154.00	-	-	-	-	76,154.00
Fiber Infrastructure Materials	Funding is requested for fiber optic cable, conduit, termination panels, connectivity components, and supporting materials required to modernize communications infrastructure at correctional facilities statewide. These improvements will provide the high-speed connectivity necessary to support enterprise video modernization, artificial intelligence-enabled investigative analytics, drone detection technologies, and statewide information sharing.	577,379.00	150,000.00	150,000.00	150,000.00	150,000.00	1,177,379.00
Network Switches and Wireless Infrastructure	Funding is requested to replace and expand enterprise networking equipment necessary to support increased bandwidth demands associated with enterprise video modernization, artificial intelligence-enabled investigative analytics, and advanced security technologies. Funding includes enterprise network switches, wireless access points, configuration, installation, testing, and integration with the Department's existing network infrastructure.	1,220,164.00	220,000.00	220,000.00	220,000.00	220,000.00	2,100,164.00
Construction							
Fiber Installation	Funding is requested for installation of fiber infrastructure supporting enterprise security technologies throughout the Department. Installation activities include trenching, conduit installation, fiber placement, termination, testing, certification, and site restoration. These improvements provide the communications backbone necessary to support enterprise video, AI-enabled analytics, and integrated security technologies.	1,544,167.00	250,000.00	250,000.00	250,000.00	250,000.00	2,544,167.00

DOJ FY 2026 Bridging Immigration-Related Deficits Experienced Nationwide ("BIDEN") Program

Structured Cabling	Funding is requested to install structured cabling required to support enterprise IP cameras, security technologies, communications equipment, and other project components. Cabling improvements will provide reliable connectivity for investigative systems, operational technologies, and statewide intelligence capabilities.	885,864.00	-	-	-	-	885,864.00
Procurement Contracts							
Enterprise Investigative Intelligence Platform	Funding is requested to implement a statewide enterprise investigative intelligence platform that uses artificial intelligence to assist investigators in analyzing correctional communications, digital evidence, operational information, and enterprise video. The platform will significantly improve the Department's ability to identify criminal activity, detect behavioral patterns, recognize criminal associations, prioritize investigative leads, and generate actionable intelligence. Funding includes enterprise software licensing, cloud hosting, secure data storage, implementation services, systems integration, cybersecurity, user access management, configuration, AI model optimization, training, maintenance, and technical support throughout the five-year project period. This capability will serve as the Department's centralized investigative intelligence platform, allowing investigators to rapidly identify emerging threats while reducing the time required to manually review large volumes of investigative information.	11,202,000.00	11,000,000.00	11,000,000.00	11,000,000.00	8,461,099.00	52,663,099.00
Enterprise Video Infrastructure Installation, Cabling, Int	Funding is requested to modernize the Department's enterprise video infrastructure by replacing aging analog camera systems with enterprise-grade IP camera technology capable of supporting artificial intelligence-enabled investigative analytics. Funding includes enterprise IP cameras, camera mounting hardware, structured cabling, fiber connectivity where required, installation, configuration, testing, commissioning, and integration with the Department's enterprise video management platform. Because detailed engineering assessments have not yet been completed at every correctional facility, funding represents a planning-level estimate for statewide video modernization. Modernizing the Department's video infrastructure is essential to support AI-assisted video analytics, improve digital evidence quality, enhance situational awareness, and strengthen correctional security.	2,000,000.00	1,000,000.00	1,000,000.00	500,000.00	500,000.00	5,000,000.00
Digital Forensic Hardware	Funding is requested to acquire digital forensic equipment and software used to extract, preserve, analyze, and manage evidence recovered from seized cellular devices and other digital media. These tools will enhance the Department's ability to support criminal investigations by recovering digital evidence associated with trafficking, organized criminal activity, and other correctional investigations. Funding includes forensic extraction equipment, software licensing, evidence management, training, maintenance, and technical support.	1,000,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,480,000.00
Contraband Cellular Detection Hardware	Funding is requested to deploy enterprise cellular detection technology capable of identifying unauthorized mobile devices operating within correctional facilities. These systems provide investigators with the ability to locate illicit communications, identify organized criminal activity, and disrupt unauthorized communications originating from within correctional institutions. Funding includes RF detection sensors, investigative software, installation, integration, system configuration, and multi-year maintenance and support.	4,000,000.00	-	-	-	-	4,000,000.00
Drone as First Responder (DFR)	Funding for 12 facilities includes drone systems, automated launch stations, command and control software, communications equipment, implementation, training, maintenance, and multi-year software licensing. These capabilities will allow correctional staff to quickly assess incidents while improving officer safety and reducing response times. (\$114,833 per site plus \$311,040)	1,377,996.00	311,040.00	311,040.00	311,040.00	311,040.00	2,622,156.00
RF and Radar Drone Detection	Funding is requested to deploy a statewide drone detection network capable of identifying unauthorized unmanned aircraft operating near correctional facilities. These systems provide early detection of drones used to introduce contraband, deliver narcotics, cellular devices, weapons, and other prohibited items into correctional institutions. (\$120,000 per site) Funding includes RF detection sensors, radar technology, installation, systems integration, monitoring software, and multi-year maintenance and support. These technologies will significantly improve the Department's ability to detect and disrupt drone-enabled smuggling operations before contraband reaches offenders.	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	1,440,000.00	7,200,000.00
		32,636,861.00	17,725,510.00	17,725,510.00	17,225,510.00	14,686,609.00	100,000,000.00

Category Totals	Year 1	Year 2	Year 3	Year 4	Year 5	Total Proposal
Personnel	377,920.00	377,920.00	377,920.00	377,920.00	377,920.00	1,889,600.00
Equipment	5,935,217.00	1,856,550.00	1,856,550.00	1,856,550.00	1,856,550.00	13,361,417.00
Supply	2,873,697.00	1,370,000.00	1,370,000.00	1,370,000.00	1,370,000.00	8,353,697.00
Construction	2,430,031.00	250,000.00	250,000.00	250,000.00	250,000.00	3,430,031.00
Contracts	21,019,996.00	13,871,040.00	13,871,040.00	13,371,040.00	10,832,139.00	72,965,255.00
Total Budget	32,636,861.00	17,725,510.00	17,725,510.00	17,225,510.00	14,686,609.00	100,000,000.00

Incarcerates	Females	Males	Total
State Facilities	2,276	19,768	22,044
Halfway Houses	0	118	118
Out Count	23	216	239
County Jail Transfers Pending	148	1,183	1,331
Grand Total	2,447	21,285	23,732

Community Offenders	Females	Males	Total
Probation Supervision	3,495	13,678	17,173
Parole Supervision	553	2,192	2,745
Community Sentencing	463	1,225	1,688
GPS	29	63	92
Grand Total	4,540	17,158	21,698

Level	Change	Total	Percentage
1	↑ 2%	3,544	15%
2	↑ 1%	2,944	12%
3	↑ 1%	3,078	13%
4	↓ 1%	14,151	60%

Agency Vacancies²⁴

General Population

☒ Vacancies = 152
 (1%)



■ Capacity =19,202

Board of Corrections – Population Analysis



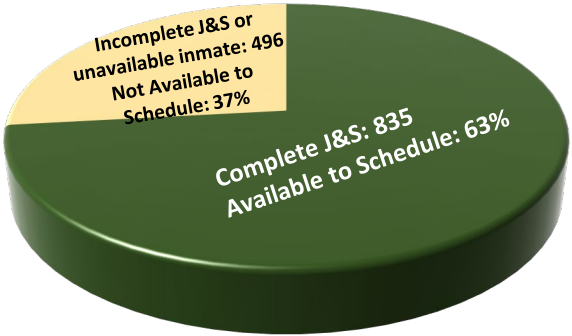
As of
August 31, 2026

Total System Population	Females	Males	Total
Current Population	6,987	38,443	45,430
Population Last Year	7,138	38,284	45,422
Change	(-151)	159	8

Death Row Inmates Youthful Offenders

Male	23	Male	19
Female	1	Female	1

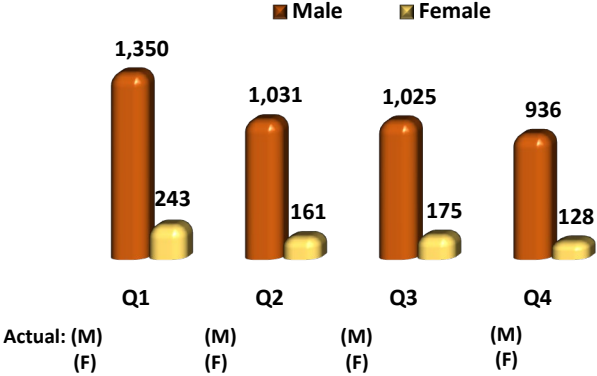
County Jail Backlog



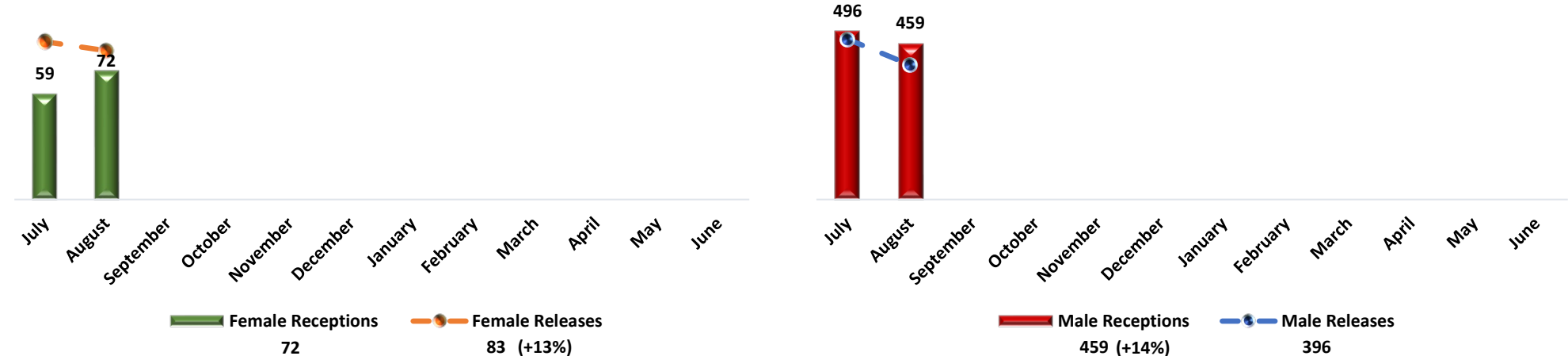
Average Sentence Length



Quarterly Projected Releases



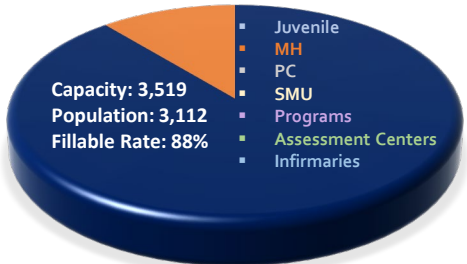
Receptions and Releases for the Fiscal Year 2027



Agency Vacancies²⁴

Designated Population

☒ Vacancies = 407
 (12%)



■ Capacity = 3,519