Oklahoma Board of Corrections

REGULAR MEETING

November 18, 2026

Oklahoma State Reformatory

1700 East First Street

Granite, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING AGENDA
OKLAHOMA STATE REFORMATORY
1700 East First Street, Granite, OK
1:00 PM on November 18, 2026

ITEM	PRESENTER
1. Call to Order A. Pledge of Allegiance B. Roll Call	Hastings Siegfried, Chair
2. Approval of Board of Corrections Regular Meeting Minutes A. September 23, 2026*	Hastings Siegfried, Chair
3. Chairman's Update	Hastings Siegfried, Chair
4. Director's Update	Justin Farris, Director
5. Warden's Update	Chris Rankins, Warden
6. Probation & Parole Unit Spotlight	Deborah Romine, Administrator of Community Sentencing
7. Wardens Appointments* A. Josh Johnson, Allen Gamble Correctional Center B. Tisha Williams, Bill Johnson Correctional Center	Jason Sparks, Chief of Operations
8. Agency Budget Update A. FY27 DOC Monthly Budget Report B. FY28 Budget Request*	Ashlee Clemmons, Chief Financial Officer
9. Inmate/Offender Population A. Population Analysis Report B. Bed Capacity Adjustments*	Jason Bryant, Deputy Chief of Operations
10. FY2027 Legislative Initiatives*	Jenna Thomas, Chief Administration Officer
11. Approval to Enter into Executive Session* Discuss inmate housing and status of implementation of specific safety and security measures in state prisons. This Executive Session is authorized by 25 O.S. § 307(B)(9): Discussing matters involving safety and security at state penal institutions or correctional facilities used to house state inmates…	Kari Hawkins, General Counsel
12. Approval to Exit from Executive Session*	Kari Hawkins, General Counsel

13. Committee Reports – Standing Committees — Committee Chairs
    A. Executive – Chair Hastings Siegfried, Vice-Chair Matt White, Secretary Rhonda Bear and Past President Stephan Moore
    B. Public Policy/Affairs/Criminal Justice – Chair Daniel Snead and Members Rhonda Bear and Joseph Brantley
    C. Population/Security/Private Prison –Chair Hastings Siegfried and Members Joseph Brantley and Jake Parsons
    D. Audit/Finance– Chair Randy Chandler and Members Hastings Siegfried and Roger Thompson
    E. Capital Investment – Chair Matt White and Members Hastings Siegfried, Roger Thompson and Stephan Moore

14. New Business — Hastings Siegfried, Chair

15. Adjournment* — Hastings Siegfried, Chair

*Board of Corrections Voting Item
Updated on 11/16/2026 10:05:55 AM

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING MINUTES
September 23, 2026

1. Call to Order

Chairman Hastings Siegfried called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:00 p.m., on Wednesday, September 23, 2026, at Bill Johnson Correctional Center, 1856 E. Flynn Street, Alva, OK.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Wednesday, November 26, 2025. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 11:32 a.m. on Monday, September 21, 2026, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

A. Pledge of Allegiance

Chairman Siegfried led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Chairman Siegfried asked the clerk to call roll:

Rhonda Bear	Present	T. Hastings Siegfried	Present
Joseph Brantley	Present	Daniel Snead	Present
Randy Chandler	Present	Roger Thompson	Present
Stephan Moore	Absent	Matthew White	Present
Jake Parsons	Absent		

The roll reflected a quorum.

2. Approval of Board of Corrections Meeting Minutes

A. June 30, 2026 Minutes

Chairman Siegfried requested approval of the meeting minutes as presented to members in the BOC packet for September 23, 2026.

Motion: Mr. Snead made the motion to approve the minutes. Chairman Siegfried seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Abstained	Roger Thompson	Abstained
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

The meeting minutes of June 30, 2026, were approved by majority vote.

3. **Chairman's Update**
   Chairman Siegfried welcomed everyone to the Board of Corrections meeting and thanked the Bill Johnson Correctional Center warden and staff for the tour and for hosting the meeting.

4. **Director's Update**
   Director Justin Farris gave an update on various projects including discussions on compensation and the direction the agency is going to improve compensation in comparison to other state agencies and other states surrounding Oklahoma. There will be an interim study at the capital in October, and the agency will be participating. Becky Guffy was announced as the new Administrator of Programs. With vast experience and understanding of the impact and importance of programs and education on incarcerated individuals, Ms. Guffy was the best candidate.

5. **Warden's Welcome**
   Warden Becky Guffy welcomed the board members and ODOC staff. Bill Johnson Correctional Center (BJCC) is a substance abuse/cognitive behavior program facility in Alva. The minimum-security facility houses 601 male inmates, most of whom are serving time for drug-related offenses. BJCC, which opened in 1995, is named for Charles E. "Bill" Johnson. Johnson's leadership helped create the original 300-bed Drug Offender Work Camp called the Regimented Treatment Program (RTP). A copy of the Bill Johnson Correctional Center information sheet was included in the BOC packet for September 23, 2026.

6. **Regimented Treatment Program (RTP) Unit Spotlight**
   Treatment Director Trent Spade gave a report on the Regimented Treatment Program and the Residential Drug Abuse Program (RDAP) utilized at BJCC. As of September 2026, NWOSU-CSP reported 364 successful RDAP completions and 395 trainees assessed. The program also tracked 90 premature discharges and 107 Class A misconducts occurring after group entry, allowing staff to evaluate not only successful completion but also the factors that may interfere with treatment participation and behavioral change. A copy of the report was included in the BOC packet for September 23, 2026.

7. **Approval of Delegation Authority to the Director to Declare Emergencies Pursuant to 61 OS §130 (B):**
   General Counsel, Kari Hawkins requested the approval of Delegation Authority to the Director to Declare Emergencies up to $250,000.

   Motion: Mr. Thompson made the motion to approve the delegation authority to the Director to declare emergencies up to $250,000. Mr. White seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

   The approval of Delegation Authority to the Director to Declare Emergencies up to $250,000 was approved by majority vote.

8. Warden Appointment

A. Chief of Operations Jason Sparks presented Ryan Graham for appointment to the Warden position at Mack Alford Correctional Center. Executive Committee members made comments on their interview with Mr. Graham. A copy of Mr. Graham's biography was included in the BOC packet for September 23, 2026.

Motion: Chairman Siegfried made the motion to approve the appointment of Ryan Graham to the position of Warden at Mack Alford Correctional Center. Mr. White seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

The appointment of Ryan Graham to the position of Warden at Mack Alford Correctional Center was approved by majority vote.

B. Chief of Operations Jason Sparks presented Kyla Canchola for appointment to the Warden position at Clara Waters, Enid and Union City Community Correctional Centers. Executive Committee members made comments on their interview with Ms. Canchola. A copy of Ms. Canchola's biography was included in the BOC packet for September 23, 2026.

Motion: Chairman Siegfried made the motion to approve the appointment of Kyla Canchola to the position of Warden at Clara Waters, Enid and Union City Community Correctional Centers. Mr. White seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

The appointment of Kyla Canchola to the position of Warden at Clara Waters, Enid and Union City Community Correctional Centers was approved by majority vote.

9. Agency Budget Update

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of August 31, 2026. The financial reports were included in the BOC packet for September 23, 2026.

10. Inmate/Offender Population Update

A. Inmate/Offender Population Report

Chief of Population Jason Bryant provided an overview of the inmate/offender population as of August 31, 2026. A copy of the overview was included in the BOC packet for September 23, 2026.

11. Approval to Enter into Executive Session

Motion: Mr. White made a motion to enter Executive Session at 2:49 p.m. Chairman. Siegfried seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

The motion to enter executive session was approved by a majority vote.

12. Approval to Exit from Executive Session

Motion: Mr. White made a motion to return from Executive Session at 3:40 p.m. Chairman Siegfried seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

The motion to exit from executive session was approved by a majority vote.

13. Committee Reports – Standing Committees:

A. Executive

Chairman Hastings Siegfried
Members Rhonda Bear, Randy Chandler, Stephan Moore and Hastings Siegfried
Members in this committee discussed the proposed BOC agenda and current litigation.

B. Public Policy/Affairs/Criminal Justice

Chairman Daniel Snead
Members Joseph Brantley and Rhonda Bear
Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

C. Population/Security/Private Prisons

Chairman Hastings Siegfried
Members Joseph Brantley and Jake Parsons
Members in this committee discussed population, Office of the Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prison security and contract updates.

D. Audit and Finance
Chairman Randy Chandler
Members Hastings Siegfried and Roger Thompson
Members in this committee discussed the monthly financials and the yearly budget work program.

E. Capital Investment – Sunset Committee
Chairman Matt White
Members Stephan Moore, Hastings Siegfried and Roger Thompson
Members in this committee discussed the committee charter and purpose of the committee. Committee will work on a capital investment facility master plan.

14. New Business
No new business was discussed.

15. Adjournment
Motion: Chairman Siegfried made a motion to adjourn the meeting. Mr. White seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Absent		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 3:50 p.m.

Submitted to the Board of Corrections By:

Toni Lee, Minutes Clerk _____ Date

I hereby certify that these minutes were duly approved by the Board of Corrections on November 18, 2026, in which a quorum was present and voting.

Rhonda Bear, Secretary
Board of Corrections

Oklahoma State Reformatory

OKLAHOMA Corrections

Oklahoma State Reformatory in Granite was established in 1909, built by inmates using granite blocks cut from hills nearby. It was originally built to house younger inmates who could be rehabilitated, providing them programs to get an education and learn a trade. However, OSR evolved gradually over time into a medium-security prison and is currently home to more than 800 medium-security inmates, in addition to 200 minimum-security inmates and a 42 bed special managment unit.



Criminal Thinking

Inmates have the opportunity to participate in Thinking for a Change, Cognitive Behavioral Intervention for substance abuse and Associates for Success programs to address thinking, judgment errors and relationships linked to criminal thinking/behavior.

Substance Abuse Treatment

Nearly all ODOC inmates struggle with substance abuse or addiction. OSR teaches them ways to avoid drug and alcohol use, while also helping develop cognitive, social, emotional and coping skills needed to avoid using.

Education

Education is a key component in combating recidivism. Lakeside School, located at OSR, offers literacy courses, pre-high school equivalency, and high school equivalency (HSE) diplomas. Life-skills training is also offered to assist with re-entry. On May 23, 2022 the school began offering a college speech class and is now offering five associate degree courses.

Other Programs

OSR implemented a Braille Education Program on March 24, 2023. Inmates learn how to transcribe English books/material into Braille. In addition, OSR is currently in process of implementing a dog program.



OSR constructed four housing units in 1984 and closed the west cell house in compliance with federal court mandates. The oldest structure dates back to 1914. OSR's storied history includes being home to the nation's first accredited high school in a prison (Lakeside High School) and the first female warden of an all-male facility in the United States, Clara Waters. In October of 2021 OSR transitioned to a medium-security Prison.



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August 2025

Probation and Parole Spotlight

Probation and parole is responsible for the community supervision of offenders on probation, parole, GPS inmates, and offenders in specialty courts, such as drug court, domestic violence court, and community sentencing. We provide services to all 77 counties in 57 offices across the state.

Population

There are currently 14,669 offenders on active supervision:

- 11,156 Probation
- 1,299 Parole
- 2 Post Imprisonment
- 80 GPS
- 2,075 Specialty Court
- 57 Delayed Sentencing

Supervision

Within the first 60 days of supervision, the officer conducts assessments to determine the offenders' risk and needs. The responses are validated by RAPS, a home visit and any other available information. The results of the assessments are entered into our offender management system and the system identifies which needs are criminogenic, meaning likely to result in reoffending. The officer creates a case management plan to refer offenders to appropriate community providers in order to address their needs.

> **Need areas**: Employment, Education, Substance Abuse, Mental Health, Anger Management, Behavior Management

Officers utilize motivational interviewing when speaking with offenders. This interviewing technique uses open-ended questions and feedback to encourage active communication and understanding. When officers can build a rapport with the offender, they are more likely to have buy in with their supervision plan. Officers attempt to identify a positive support in the offenders' lives and attempt to include them the supervision to increase the likelihood of the offenders' success.

Officers use incentives, such as verbal praise or reduction of supervision fees to encourage positive behavior and sanctions, such as verbal admonishment or increased reporting to address violations. If the offender absconds or presents a public safety risk, a violation report is submitted requesting a revocation.

Reporting requirements are based on assessed risk level.

- Low- every 90 days
- Moderate- every month
- High- twice a month.

These contacts can be in the office, at home, work, or virtually, via our “In-Touch Portal.” Offenders identified as low risk are not supervised in excess of 6 months, unless a documented need dictates a need for supervision. They are then moved to the appropriate supervision level. This allows the officers to focus their attention on the moderate and high-risk offenders.

Once offenders complete all required programmatic needs, their cases are closed. Certain cases are not eligible for early closure, such as parolees, a court-ordered mandatory supervision timeframe or restitution owed. These offenders are placed on an administrative caseload until they are eligible for closure.

There are currently approximately 2557 sex offenders under supervision of probation and parole. The cases are supervised as moderate or high risk for the entire length of the sentence, regardless of the assessed risk level. Sex offenders are seen in their home at a minimum of every other month.

GPS inmates are also supervised for the entirety of their sentence and are also seen a minimum of every month, with one visit in the home every other month.

Administrative Caseloads

There are currently 7875 offenders on administrative caseloads:

- 1,980 Absconders
- 785 Inactive Parole
- 1,359 Incarcerated
- 235 Inpatient Treatment
- 1,141 Interstate Out
- 1,626 Telephone Reporting
- 749 Deported

Staffing

Probation Parole has approximately 328 staff. Of that staff, 269 are CLEET certified peace officers in the rank of Probation and Parole Officer or supervisors.

September Activities

In September 2026 probation and parole officers conducted:

- 9674 Office visits
- 2312 Home visits
- 611 Home visit attempts
- 42 Arrests
- 766 Reports
- 93 Investigations

Mr. Josh Johnson began his career with the Oklahoma Department of Corrections on October 16, 2000, as a Correctional Security Officer at the Lexington Assessment and Reception Center. Throughout his distinguished career with the Department, Josh has served in numerous leadership roles, including Security and Facility Operations Manager, Special Operations Manager, Director of Special Operations, Director of Construction and Maintenance, and Chief Administrator of Special Operations.

In 2025, Josh was appointed Deputy Warden of the Allen Gamble Correctional Center, where he currently oversees Case Management and Security operations. Since assuming this role, the facility has experienced measurable improvements in institutional safety, including a reduction in incidents of violence and a decrease in the introduction of contraband into the facility.

With more than two decades of experience in corrections and a diverse background in institutional operations and leadership, Josh brings extensive knowledge, operational experience, and a commitment to maintaining a safe and secure environment for staff and the incarcerated population.

Ms. Tisha M. Williams began her career with the Oklahoma Department of Corrections in September 2001 as a contract Substance Abuse Treatment Counselor at Bill Johnson Correctional Center (BJCC). In 2004, she played an instrumental role in the development of the Delayed Sentence Program at BJCC.

Throughout her career with the Oklahoma Department of Corrections, Mrs. Williams has served in several positions of increasing responsibility, including Case Manager, Administrative Programs Officer, Warden's Assistant, and Correctional Case Manager IV/Program Director. These roles have provided her with extensive experience in correctional operations, program development, staff supervision, institutional administration, and offender rehabilitation.

Since November 2017, Mrs. Williams has served as Deputy Warden at Oklahoma State Reformatory (OSR) in Granite, Oklahoma, where she assists in overseeing facility operations, security, administrative functions, and program initiatives.

Mrs. Williams earned her Bachelor of Behavioral Science degree in Social Work with a minor in Criminal Justice from Northwestern Oklahoma State University in 2001.

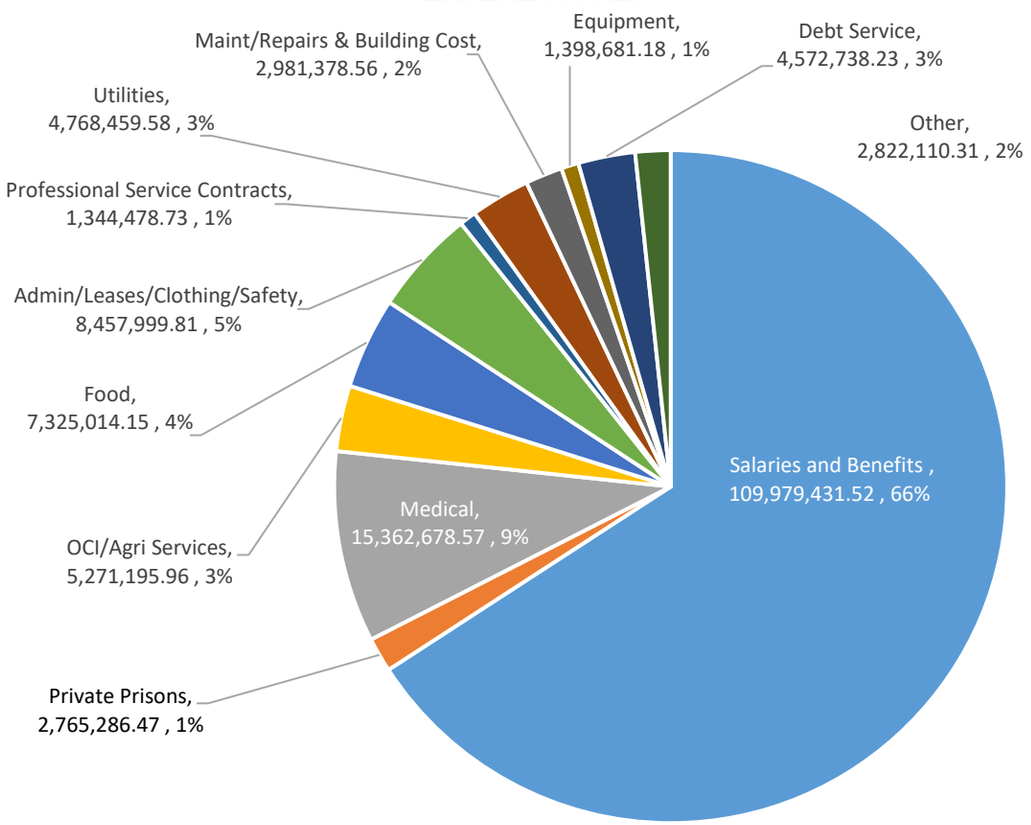
Throughout her career, she has remained committed to the mission of the Oklahoma Department of Corrections through strong leadership, professional accountability, institutional safety, and opportunities for offender rehabilitation.

OKLAHOMA Corrections

BUDGET UPDATE

as of October 31, 2026

EXPENDITURES



	Current Budget	Expenditures	Encumbrances	Available Balance
Salaries and Benefits	362,457,373	109,979,431.52	2,840,442	249,637,499
Contract Beds	54,646,600	2,765,286.47	51,876,314	5,000
Medical Services	56,514,444	15,361,532.79	27,937,072	13,215,839
Hep C Treatment	2,000,000	1,145.78	1,514,854	484,000
Institutions	94,253,489	20,632,224.59	70,004,569	3,616,695
Probation and Parole	1,493,292	546,075.32	846,339	100,878
Community Corrections	4,780,358	921,589.25	3,794,569	64,200
Inmate Programs	3,372,248	465,360.92	2,682,380	224,507
Community Sentencing	1,733,487	267,332.84	1,457,497	8,657
General Operations	20,522,496	5,365,676.64	12,022,287	3,134,533
Central Office Operations	2,121,339	536,803.42	1,122,903	461,633
Divisional Operations	5,078,952	649,482.87	3,003,951	1,425,518
IT	20,196,725	4,415,741.81	11,859,232	3,921,751
OCI / Agri-Services	29,978,648	5,141,768.85	6,369,058	18,467,821
Total	659,149,451	167,049,453.07	197,331,468	294,768,530

STAFFING LEVELS

	Budget	August	September	October
CO's	1,751	1,416	1,412	1,400
PO's	274	240	240	241
Medical	459	395	391	392
Other	1,673	1,510	1,488	1,493
Total Staff	**4,157**	**3,561**	**3,531**	**3,526**

STAFFING UPDATES

(in comparison to previous month)

CO's ⬇ 12 / 0.8%

PO's ⬆ 1 / 0.4%

Medical ⬆ 1 / 0.2%

Other ⬆ 5 / 0.3%

		Current Budget	Expenditures	Encumbrances	Remaining Payroll Transfers	Available Balance
19502	Special Appropriations	40,000,000	14,215,649	25,272,107		512,244
19611	Carryover	13,390,780	11,923,242	-	162,680	1,304,858
19701	Appropriations	452,127,490	120,323,367	83,626,205	245,066,287	3,111,631
20000	Agency Revolving Funds	53,597,735	907,367	46,450,742	-	6,239,626
20500	Inmate Welfare & Rec Funds	10,397,758	1,541,201	8,073,911	-	782,646
21000	Community Sentencing	255,000	57,671	193,149	-	4,180
28000	Prison Industries	40,496,206	7,730,368	6,833,890	6,989,622	18,942,327
410 & 430	Federal Funds	3,981,080	703,061	1,306,764	259,353	1,711,901
57601	Appropriations	44,903,402	9,647,526	25,574,700		9,681,176
		659,149,451	167,049,453	197,331,468	252,477,941	42,290,589

OKLAHOMA Corrections

BUDGET UPDATE

as of October 31, 2026

FY2027 Supplement Request

Employee Benefit Allowance Effective January 1, 2027, the Employee Benefit Allowance will be adjusted to reflect the approved Health Choice premium increase of approximately 18%. This adjustment is intended to help offset increased employee health insurance costs and maintain the affordability of health benefits for state employees.	$	4,000,000.00
Total FY2027 Supplemental Request	**$**	**4,000,000.00**

FY 2028 Budget Request

Employee Benefit Allowance Effective January 1, 2027, the Employee Benefit Allowance will be adjusted to reflect the approved Health Choice premium increase of approximately 18%. This adjustment is intended to help offset increased employee health insurance costs and maintain the affordability of health benefits for state employees.	$	9,225,000.00
Agency-wide Compensation Adjustment The agency is requesting funding for a 10% agency-wide pay increase. Employees have not received a legislative funded pay raise since July 1, 2020. This request is intended to support employee recruitment and retention efforts while maintaining competitive compensation levels.	$	31,000,000.00
SB85 Jail Backup Senate Bill 85 increased the county jail backup daily per diem rate by $5.00, or approximately 19%. The agency's average weekly jail backup population has continued to increase, averaging 1,363 inmates in Q1 of FY 2027, compared to 1,282 in FY 2026 and 1,177 in FY 2025.	$	2,500,000.00
FY 2028 Budget Request Total	**$**	**42,725,000.00**

FINANCIAL NOTES

Grants

DAC - Residential Substance Abuse Treatment Grant Awarded October 5, 2026, in the amount of $163,614.49

DOJ - Bridging Immigration-Related Deficits Experienced Nationwide Program

Equipment/Contracts

Axon - 5-year agreement for 154 taser devices $939,400

10-year agreement for body cameras $12,157,290

Inmate Communication

Building Assessment

State Revenue

GRF collections in Oct. totaled $1.1B, which is $362.7M / 50.7% , above the monthly estimate. This total is also $382.8M / 55%, above collections from 2025.

GRF collections for the first four months of FY 2027 stands at $3.1B. This is $497.4M / 19.1%, above the year-to-date estimate and $429.9M / 16.1%, above collections from the same period in FY2026.

Agency Updates

In April 2026, LMH added eight beds, increasing DOC's total capacity to 31 beds.

The Office of the State Auditor and Inspector is currently conducting the agency's financial audits for FY25 and FY26.

The agency-wide scanning project has been completed for all correctional facilities and probation and parole.

Employee Stipends – distributed October 30, 2026 - $12M

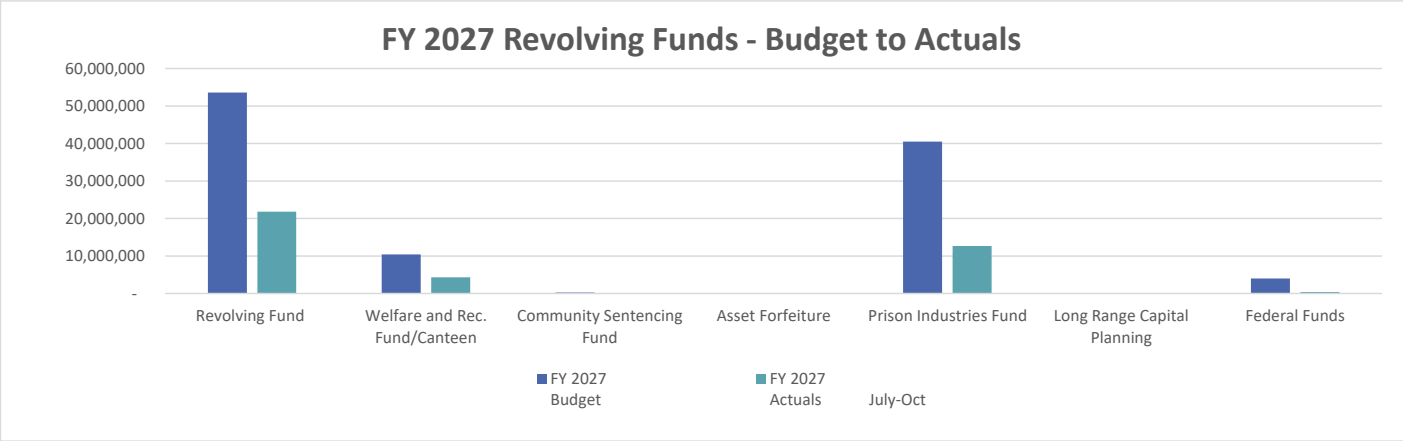
ICE Payment received October 6, 2026 - $8.3M and October 29, 2026 - $8.8M

Three Year Expenditure Comparison

	FY 27 July-Oct	% Change from FY 26	FY 26 July-Oct	% Change from FY 25	FY 25 July-Oct
Salaries and Benefits					
Salaries	72,941,592	5%	69,495,468	7%	64,969,667
Overtime	11,452,228	1%	11,283,133	-1%	11,426,041
Insurance	12,281,250	-6%	13,024,252	-11%	14,620,876
Retirement	13,304,361	-22%	17,123,525	6%	16,220,976
Contract Beds	-		-	-100%	6,230
Private Prisons	-	-100%	2,917,917	-76%	12,001,160
Halfway Houses	440,277	0%	441,945	13%	390,610
Jail Backup	2,232,736	21%	1,844,046	5%	1,754,838
Jail Backup Transportation Reim	92,274	-10%	102,391	49%	68,586
ICE-Contract	-		-	0%	-
Medical Services	15,361,533	11%	13,881,659	-3%	14,268,783
Hep C Treatment	1,146	-100%	481,341	-73%	1,766,509
Institutions	20,632,225	-14%	24,093,416	8%	22,330,054
Probation and Parole	546,075	25%	437,246	-2%	448,185
Community Corrections	921,589	-16%	1,096,805	0%	1,098,332
Inmate Programs	465,361	17%	397,098	-49%	779,899
Community Sentencing	267,333	-8%	289,561	-3%	299,406
General Operations	5,365,677	2%	5,249,264	50%	3,495,846
Central Office Operations	536,803	-7%	578,361	-11%	649,710
Divisional Operations	649,483	-30%	933,661	79%	520,173
IT	3,779,656	36%	2,781,102	-37%	4,388,055
Offender Management System	636,086	45%	439,135	-23%	567,660
OCI / Agri-Services	5,141,769	-15%	6,054,710	26%	4,790,087
	167,049,453		172,946,038		176,861,682
Purchase of Red Rock Correctional			312,147,235		
			485,093,273		

Three Year Revolving Fund Comparison

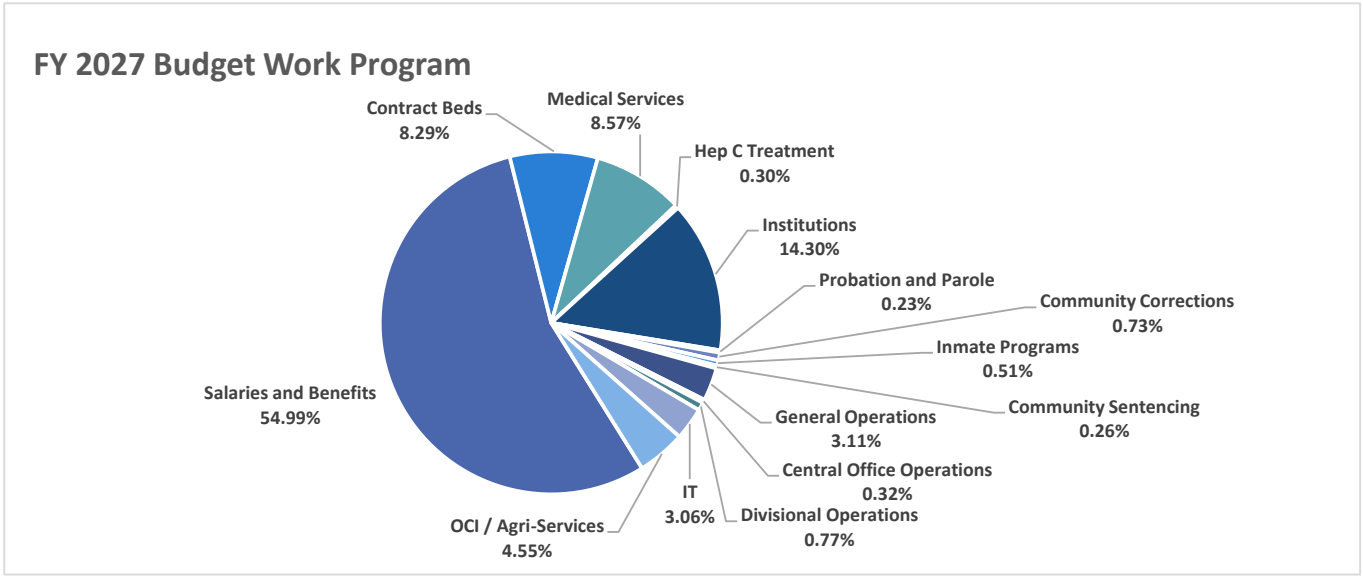
		FY 2027 Budget	FY 2027 Actuals July-Oct	% Change from FY 26	FY 2026 Actuals July-Oct	% Change from FY 25	FY 2025 Actuals July-Oct
200	Revolving Fund	53,597,735	21,796,235	459%	3,900,861	13%	3,445,425
205	Welfare and Rec. Fund/Canteen	10,397,758	4,326,479	19%	3,648,187	-19%	4,495,312
210	Community Sentencing Fund	255,000	22,803	-12%	25,785	-28%	35,925
230	Asset Forfeiture	-	13,464	132%	5,793	0%	14,088
280	Prison Industries Fund	40,496,206	12,641,712	-5%	13,341,485	26%	10,565,099
283	Long Range Capital Planning	-		0%	-	0%	-
410 & 430	Federal Funds	3,981,080	409,519	-25%	548,078	-71%	1,897,553
		108,727,779	39,210,213		21,470,189		20,453,402



FY 2027 Budget Work Program

	Current Budget	Expenditures	Encumbrances	Available Balance
Salaries and Benefits	362,457,373	109,979,431.52	2,840,442	249,637,499
Contract Beds	54,646,600	2,765,286.47	51,876,314	5,000
Medical Services	56,514,444	15,361,532.79	27,937,072	13,215,839
Hep C Treatment	2,000,000	1,145.78	1,514,854	484,000
Institutions	94,253,489	20,632,224.59	70,004,569	3,616,695
Probation and Parole	1,493,292	546,075.32	846,339	100,878
Community Corrections	4,780,358	921,589.25	3,794,569	64,200
Inmate Programs	3,372,248	465,360.92	2,682,380	224,507
Community Sentencing	1,733,487	267,332.84	1,457,497	8,657
General Operations	20,522,496	5,365,676.64	12,022,287	3,134,533
Central Office Operations	2,121,339	536,803.42	1,122,903	461,633
Divisional Operations	5,078,952	649,482.87	3,003,951	1,425,518
IT	20,196,725	4,415,741.81	11,859,232	3,921,751
OCI / Agri-Services	29,978,648	5,141,768.85	6,369,058	18,467,821
Total	659,149,451	167,049,453.07	197,331,468	294,768,530

FY 2027 Budget Work Programs inlcudes all funding sources.



Oklahoma Department of Corrections

FY 2027 Appropriaton as of October 31, 2026

Account Code		Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13	Payroll, Insurance, FICA and Retirement	352,695,199.00	107,466,232.31	2,840,442.08		110,306,674.39	242,388,524.61
15	Professional Services	29,563,062.83	7,569,414.70	18,040,074.58	800.00	25,610,289.28	3,952,773.55
17	Moving Expenses	-				-	-
19	Flexible Benefits	360,000.00	98,455.06	251,544.94		350,000.00	10,000.00
21, 22	Travel	621,553.00	172,467.50	65,441.10		237,908.60	383,644.40
31	Miscellaneous Administrative Expenses	24,699,273.00	5,349,761.75	17,847,732.09		23,197,493.84	1,501,779.16
32	Rent Expense	23,904,506.00	7,335,290.09	14,459,377.91		21,794,668.00	2,109,838.00
33	Maintenance & Repair Expense	12,655,654.00	2,543,715.82	3,125,265.33		5,668,981.15	6,986,672.85
34	Specialized Supplies and Materials	24,268,220.00	8,820,040.16	11,707,646.59		20,527,686.75	3,740,533.25
35	Production, Safety and Security	2,199,430.00	390,866.06	1,274,946.99	820.50	1,666,633.55	532,796.45
36	General Operating Expenses	39,677,676.00	3,951,097.61	34,962,997.20		38,914,094.81	763,581.19
37	Shop Supplies	3,078,059.00	586,407.10	764,438.08	160,000.00	1,510,845.18	1,567,213.82
41	Property Furniture and Equipment	3,012,747.00	1,013,471.47	1,820,732.71		2,834,204.18	178,542.82
42	Library Equipment and Resources	400.00				-	400.00
43	Lease Purchase	-				-	-
44	Live Stock – Poultry	37,000.00				-	37,000.00
45,46,47	Building Construction and Renovation	-				-	-
48	Bond Payment	9,924,155.00	4,572,738.23	5,262,271.00		9,835,009.23	89,145.77
49	Inter-Agency Payments	-				-	-
51	Inmate Pay and Health Services	1,700,000.00	228,520.79	891,479.23		1,120,000.02	579,999.98
52	Scholarships, Tuition and other incentives	1,000.00				-	1,000.00
53	Refunds, Indemnities, and Restitution	494,392.00	49,900.69			49,900.69	444,491.31
54	Jail Back Up and others	10,547,000.00	2,410,189.85	8,191,510.15		10,601,700.00	(54,700.00)
55,59	Assistance Payments to Agencies	-	-			-	-
60	Authority Orders	-		8,355,854.90		8,355,854.90	(8,355,854.90)
61	Loans, Taxes, and other Disbursements	2,500.00	851.78			851.78	1,648.22
62	Transfers – Inmate Medical Payments	10,979,845.00	3,550,363.58	4,449,636.42		8,000,000.00	2,979,845.00
64	Merchandise for Resale	-				-	-
	TOTAL	550,421,671.83	156,109,784.55	134,311,391.30	161,620.50	290,582,796.35	259,838,875.48

Funding							
19502	GRF Appropriations	40,000,000.00	14,215,649.00	25,272,106.60	-	39,487,755.60	512,244.40
19611	FY2026 Carry Over	13,390,779.83	11,923,242.41	-	-	11,923,242.41	1,467,537.42
19701	GRF Appropriations	452,127,490.00	120,323,366.86	83,624,584.70	1,620.50	203,949,572.06	248,177,917.94
57601	GRF Appropriations	44,903,402.00	9,647,526.28	25,414,700.00	160,000.00	35,222,226.28	9,681,175.72
	TOTAL	550,421,671.83	156,109,784.55	134,311,391.30	161,620.50	290,582,796.35	259,838,875.48
						Remaining Payroll	242,388,524.61
							17,450,350.87

Oklahoma Department of Corrections

Statement of Revenues, Expenditures and Changes in Fund Balances

Federal Funding

As of July 1, 2026 through October 31, 2026

		410 Fund	430 Fund	Funds
Revenue	**Revenues**			
Code	Current:			
4541	Refund of Federal Grant	$ -	$ -	$ -
4551 & 2	Federal Reimbursements	-	402,885.55	402,885.55
4556	Federal Funds From Other State Agencies	195,707.42	103,081.98	298,789.40
4561	Grants & Donations - Private Source	-	(292,155.53)	(292,155.53)
4881	Trans from St Agency - PCard Program Rebate	-	-	-
	Total Revenues	195,707.42	213,812.00	409,519.42
Account	**Expenditures**			
Code	Current:			
11,12,13	Payroll	62,723.56	-	62,723.56
15	Professional Services	-	45,000.00	45,000.00
21, 22	Travel	21,475.54	-	21,475.54
31	Misc. Admin. Expenses	-	-	-
32	Rent	4,794.23	-	4,794.23
33	Maintenance and Repair	4,418.79	1,865.33	6,284.12
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	82,607.91	-	82,607.91
37	Shop Expense	-	-	-
41	Furniture and Equipment	182,940.41	249,513.81	432,454.22
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	188,495.15	188,495.15
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	358,960.44	484,874.29	843,834.73
	Excess of Revenues Over (Under) Expenditures	(163,253.02)	(271,062.29)	(434,315.31)
	Cash			
	Beginning Cash Balance	229,196.38	379,543.48	608,739.86
	Revenue Received this Year	195,707.42	213,812.00	409,519.42
	Expenditures made this Year	(358,960.44)	(484,874.29)	(843,834.73)
	Beginning Change in Liabilities	(1,888.60)	-	(1,888.60)
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	**$ 64,054.76**	**$ 108,481.19**	**$ 172,535.95**

Oklahoma Department of Corrections

Statement of Revenues, Expenditures and Changes in Fund Balances

Federal Funding

For the Month of October 2026

		410 Fund	430 Fund	Funds
Revenue	**Revenues**			
Code	Current:			
4541	Refund of Federal Grant	$ -	$ -	$ -
4551 & 2	Federal Reimbursements	-	-	-
4556	Federal Funds From Other State Agencies	-	-	-
4561	Grants & Donations - Private Source	-	-	-
4881	Trans from Agency - PCard Program Rebate	-	-	-
	Total Revenues	-	-	-
Account	**Expenditures**			
Code	Current:			
11,12,13	Payroll	12,900.50	-	12,900.50
15	Professional Services	-	45,000.00	45,000.00
21, 22	Travel	21,475.54	-	21,475.54
31	Misc. Admin. Expenses	-	-	-
32	Rent	1,450.40	-	1,450.40
33	Maintenance and Repair	1,775.27	-	1,775.27
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	15,227.16	-	15,227.16
37	Shop Expense	-	-	-
41	Furniture and Equipment	180,003.10	35,022.31	215,025.41
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	122,067.14	122,067.14
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	232,831.97	202,089.45	434,921.42
	Excess of Revenues Over (Under) Expenditures	(232,831.97)	(202,089.45)	(434,921.42)
		-		
	Cash			
	Beginning Cash Balance	296,886.73	310,570.64	607,457.37
	Revenue Received this Month	-	-	-
	Expenditures made this Month	(232,831.97)	(202,089.45)	(434,921.42)
	Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	**$ 64,054.76**	**$ 108,481.19**	**$ 172,535.95**

Oklahoma Department of Corrections

Statement of Revenues, Expenditures and Changes in Fund Balances

Non- Appropriated Funds

As of July 1, 2026 through October 31, 2026

Revenue Code		200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	Funds
	Revenues						
	Current:						
428199	Disbursement Fees	$ 4,597.91	$ -	$ -	$ -	$ -	$ 4,597.91
433107	Sale of Contraband	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	99,481.93	-	17,483.21	-	-	116,965.14
441105	Interest on Investments	221,668.24	124,447.38	5,320.00	-	262,978.57	614,414.19
443101	Rent from Land & Buildings	10,719.71	-	-	-	-	10,719.71
443103	Rent from Land & Buildings	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	345,187.16	-	-	-	-	345,187.16
452005	Reimbursement for Administrative Expense (PPWP)	30,262.55	-	-	-	-	30,262.55
452075	Reimbursement for Administrative Expense	-	-	-	-	-	-
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-
455202	Reimbursement of Indirect Costs	77,041.43	-	-	-	-	77,041.43
455301	Federal Appropriations (ICE Contract)	17,153,933.44	-	-	-	-	17,153,933.44
455602	Reimbursement of Indirect Costs	23,506.02	-	-	-	-	23,506.02
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	8,230.67	-	-	-	-	8,230.67
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	(11,999.26)	-	-	-	-	(11,999.26)
459151	Pharmaceuticals Rebate	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-
471122	Farm Products General	-	-	-	-	5,209,672.43	5,209,672.43
473105	Charge for Service - (Water Treatment Plant)	7,786.79	-	-	-	-	7,786.79
473121	Recording Charges	13,885.00	-	-	-	-	13,885.00
473176	Laboratory and Medical Services	109,202.47	-	-	-	-	109,202.47
473199	Sale of Service (Laundry, Shoe Shine)	-	-	-	-	-	-
474105	Sale of Documents (Copies)	560.25	-	-	-	-	560.25
474122	Food & Beverage Sales	113,710.58	-	-	-	-	113,710.58
474124	Canteen and Concession Income	-	4,202,031.90	-	-	-	4,202,031.90
474131	Sale of Merchandise	-	-	-	-	7,100,326.05	7,100,326.05
478105	Registration Fees	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	38,800.00	-	-	-	-	38,800.00
481102	Contributions - Patients & Inmates	7,893.00	-	-	-	-	7,893.00
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	871,569.04	-	-	-	-	871,569.04
481155	Cash Forfeiture - State Judgements	26,061.16	-	-	-	-	26,061.16
481156	Cash Forfeiture - Federal Judgements	-	-	-	13,463.56	-	13,463.56
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	2,640,741.34	-	-	-	68,735.18	2,709,476.52
483607	Sale of Salvage	3,395.44	-	-	-	-	3,395.44
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-
483612	Funds Transferred from LRCPC	-	-	-	-	-	-
488191	Inter Agency Tranfers - Pcard Rebate	-	-	-	-	-	-
	Total Revenues	**21,796,234.87**	**4,326,479.28**	**22,803.21**	**13,463.56**	**12,641,712.23**	**38,800,693.15**
Account Code	**Expenditures**						
	Current:						
11,12,13	Payroll	-	-	-	-	2,889,660.62	2,889,660.62
15	Professional Services	8,792,744.68	555,973.89	80,354.89	-	77,963.83	9,507,037.29
21, 22	Travel	2,251.62	1,752.90	3,210.06	-	12,912.57	20,127.15
31	Misc. Admin. Expenses	11,441.39	127,837.81	-	-	245,908.26	385,187.46
32	Rent	112,359.48	6,337.68	-	-	111,836.51	230,533.67
33	Maintenance and Repair	692,478.52	87,138.97	-	-	295,947.02	1,075,564.51
34	Specialized Supplies and Materials	208,361.33	67,855.38	-	-	228,697.70	504,914.41
35	Production, Safety and Security	4,193.03	-	-	-	212,266.10	216,459.13
36	General Operating Expenses	4,024.03	54,198.84	127.15	-	9,965.92	68,315.94
37	Shop Expense	203,607.62	6,825.72	-	-	164,962.42	375,395.76
41	Furniture and Equipment	177,432.39	91,477.02	-	-	347,047.07	615,956.48
42	Library Equipment and Resources	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	206.76	206.76
44	Livestock and Poultry	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	480,706.00	-	-	-	122,718.19	603,424.19
48	Debt Service	-	-	-	-	-	-
51	Inmate Pay and Health Services	20,727.68	1,446,863.91	-	-	540,120.84	2,007,712.43
52	Tuitions, Awards and Incentives	-	-	-	-	1,975.00	1,975.00
53	Refunds and Restitutions	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	3,129,944.77	-	-	-	21,267.00	3,151,211.77
55	Payment to Gov. Sub-Division	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	758.70	-	-	-	-	758.70
62	Transfers - Out Sourced Health Care	1,878,310.91	-	-	-	-	1,878,310.91
64	Merchandise for Resale	-	-	-	-	6,808,087.91	6,808,087.91
	Total Expenditures	**15,719,342.15**	**2,446,262.12**	**83,692.10**	**-**	**12,091,543.72**	**30,340,840.09**
	Excess of Revenues Over (Under) Expenditures	6,076,892.72	1,880,217.16	(60,888.89)	13,463.56	550,168.51	8,459,853.06
	Cash						
	Beginning Cash Balance	18,397,862.35	9,788,755.02	1,007,859.73	90,878.60	19,865,730.35	49,151,086.05
	Revenue Received this Year	21,796,234.87	4,326,479.28	22,803.21	13,463.56	12,641,712.23	38,800,693.15
	Expenditures made this Year	(15,719,342.15)	(2,446,262.12)	(83,692.10)	-	(12,091,543.72)	(30,340,840.09)
	Beginning Change in Liabilities	(63,557.06)	(7,844.18)	-	(0.01)	(169,043.62)	(240,444.87)
	Transfers	-	-	-	-	-	-
	Adjustments (Payroll Witholdings)	(1,316.83)	-	-	-	-	(1,316.83)
	Ending Cash Balance	**$ 24,409,881.18**	**$ 11,661,128.00**	**$ 946,970.84**	**$ 104,342.15**	**$ 20,246,855.24**	**$ 57,369,177.41**

Oklahoma Department of Corrections

Statement of Revenues, Expenditures and Changes in Fund Balances

Non- Appropriated Funds

For the Month of October 2026

Revenue Code		200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	Funds
	Revenues						
	Current:						
428199	Disbursement Fees	$ 1,232.43	$ -	$ -	$ -	$ -	$ 1,232.43
433107	Sale of Contraband	-	-	-	-	-	-
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	27,420.17	-	-	-	-	27,420.17
441105	Interest on Investments	49,472.60	66,692.88	5,320.00	-	71,850.53	193,336.01
443101	Rent from Land & Buildings	2,266.08	-	-	-	-	2,266.08
443103	Rent from Land & Buildings	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	(1,049.00)	-	-	-	-	(1,049.00)
452005	Reimbursement for Administrative Expense (PPWP)	8,370.00	-	-	-	-	8,370.00
452075	Reimbursement for Administrative Expense	-	-	-	-	-	-
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-
455202	Reimbursement of Indirect Costs	-	-	-	-	-	-
455301	Federal Appropriations (ICE Contract)	17,153,933.44	-	-	-	-	17,153,933.44
455602	Reimbursement of Indirect Costs	-	-	-	-	-	-
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	-	-	-	-	-	-
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	-	-	-	-	-	-
459151	Pharmaceuticals Rebate	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-
471122	Farm Products General	-	-	-	-	534,457.73	534,457.73
473105	Charge for Service - (Water Treatment Plant)	57.79	-	-	-	-	57.79
473121	Recording Charges	-	-	-	-	-	-
473176	Laboratory and Medical Services	22,738.13	-	-	-	-	22,738.13
473199	Sale of Service (Laundry)	-	-	-	-	-	-
474105	Sale of Documents (Copies)	217.75	-	-	-	-	217.75
474122	Food & Beverage Sales	17,962.73	-	-	-	-	17,962.73
474124	Canteen and Concession Income	-	1,510,481.34	-	-	-	1,510,481.34
474131	Sale of Merchandise	-	-	-	-	1,377,394.82	1,377,394.82
478105	Registration Fees	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	11,200.00	-	-	-	-	11,200.00
481102	Contributions - Patients & Inmates	-	-	-	-	-	-
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	225,182.05	-	-	-	-	225,182.05
481155	Cash Forfeiture - State Judgements	-	-	-	-	-	
481156	Cash Forfeiture - Federal Judgements	-	-	-	3,147.60	-	3,147.60
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release	627,647.12	-	-	-	15,328.27	642,975.39
483607	Sale of Salvage	-	-	-	-	-	-
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-
483612	Funds Transferred from LRCPC	-	-	-	-	-	-
488191	Inter Agency Tranfers - Pcard Rebate	-	-	-	-	-	-
							-
	Total Revenues	**18,146,651.29**	**1,577,174.22**	**5,320.00**	**3,147.60**	**1,999,031.35**	**21,731,324.46**
Account Code	**Expenditures**						
	Current:						
11,12,13	Payroll	-	-	-	-	582,128.18	582,128.18
15	Professional Services	7,641,012.49	98,529.62	22,095.78	-	31,302.31	7,792,940.20
21, 22	Travel	322.76		295.00	-	3,314.06	3,931.82
31	Misc. Admin. Expenses	(92.69)	23,967.39	-	-	80,719.46	104,594.16
32	Rent	268.05	2,189.49	-	-	27,518.95	29,976.49
33	Maintenance and Repair	184,834.45	23,044.32	-	-	86,943.23	294,822.00
34	Specialized Supplies and Materials	53,597.53	28,774.51	-	-	60,595.15	142,967.19
35	Production, Safety and Security	16.34		-	-	72,463.90	72,480.24
36	General Operating Expenses	1,499.48	10,381.31	30.00	-	3,915.74	15,826.53
37	Shop Expense	11,014.51	2,367.26	-	-	57,502.58	70,884.35
41	Furniture and Equipment	1,298.67	4,463.97	-	-	22,329.19	28,091.83
42	Library Equipment and Resources	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	206.76	206.76
44	Livestock and Poultry	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	5,710.76	5,710.76
48	Debt Service	-	-	-	-	-	-
51	Inmate Pay and Health Services	4,436.66	289,542.42	-	-	107,004.39	400,983.47
52	Tuitions, Awards and Incentives	-	-	-	-	1,975.00	1,975.00
53	Refunds and Restitutions	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	43,008.00	-	-	-	3,040.00	46,048.00
55	Payment to Gov. Sub-Division	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	143.15	-	-	-	-	143.15
62	Transfers - Out Sourced Health Care	28,785.65	-	-	-	-	28,785.65
64	Merchandise for Resale	-	-	-	-	2,646,049.71	2,646,049.71
	Total Expenditures	**7,970,145.05**	**483,260.29**	**22,420.78**	**-**	**3,792,719.37**	**12,268,545.49**
	Excess of Revenues Over (Under) Expenditures	10,176,506.24	1,093,913.93	(17,100.78)	3,147.60	(1,793,688.02)	9,462,778.97
	Cash						
	Beginning Cash Balance	14,350,641.24	10,568,859.48	965,084.62	101,194.56	22,112,708.34	48,098,488.24
	Revenue Received this Month	18,146,651.29	1,577,174.22	5,320.00	3,147.60	1,999,031.35	21,731,324.46
	Expenditures made this Month	(7,970,145.05)	(483,260.29)	(22,420.78)	-	(3,792,719.37)	(12,268,545.49)
	Change in Liabilities	(117,266.30)	(1,645.41)	(1,013.00)	(0.01)	(72,165.08)	(192,089.80)
	Transfers (Cares Act Funding & OMS/IKON Funding)	-	-	-	-	-	-
	Adjustments (Payroll Witholdings)	-	-	-	-	-	-
	Ending Cash Balance	**$ 24,409,881.18**	**$ 11,661,128.00**	**$ 946,970.84**	**$ 104,342.15**	**$ 20,246,855.24**	**$ 57,369,177.41**

Incarcerates	Females	Males	Total
State Facilities	2,300	19,894	22,194
Halfway Houses	0	120	120
Out Count	34	203	237
County Jail Transfers Pending	163	1,164	1,327
Grand Total	2,497	21,381	23,878

Community Offenders	Females	Males	Total
Probation Supervision	3,546	13,741	17,287
Parole Supervision	524	2,173	2,697
Community Sentencing	462	1,222	1,684
GPS	24	53	77
Grand Total	4,556	17,189	21,745

Total System Population	Females	Males	Total
Current Population	7,053	38,570	45,623
Population Last Year	7,093	38,355	45,448
Change	(-40)	215	175

Board of Corrections – Population Analysis

OKLAHOMA Corrections

As of
October 31, 2026

Inmates Earned Credit Level

Level	Change	Total	Percentage
1	↑ 8%	3,990	17%
2	↓ 13%	2,501	11%
3	↓ 6%	2,931	12%
4	↑ 2%	14,422	60%

Death Row Inmates

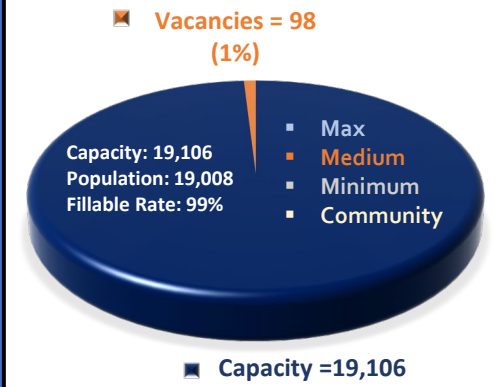
Male	23
Female	1

Youthful Offenders

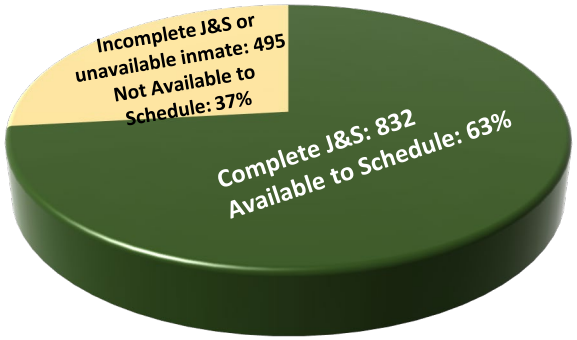
Male	14
Female	1

Agency Vacancies

General Population

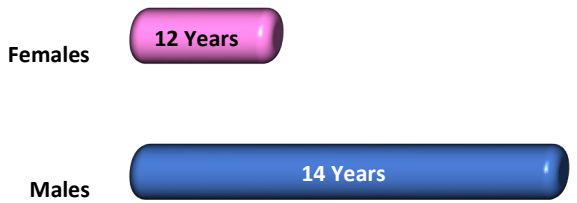


County Jail Backlog

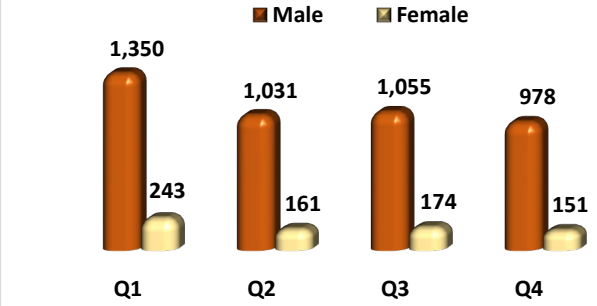


Total = 1,327

Average Sentence Length

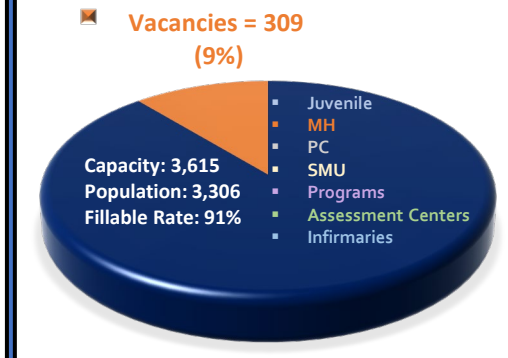


Quarterly Projected Releases

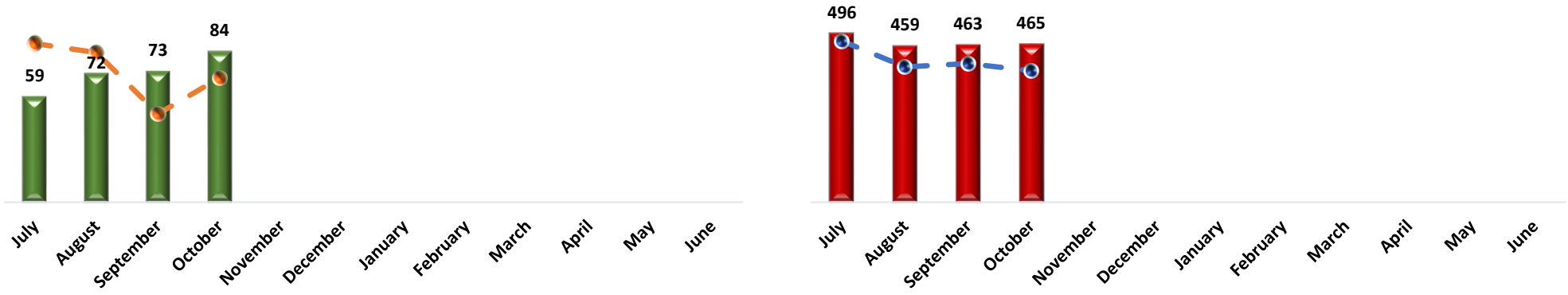


Actual: (M) 1274 (F) 220 | (M) (F) | (M) (F) | (M) (F)

Designated Population



Receptions and Releases for the Fiscal Year 2027



Female Receptions 84 (+18%) | Female Releases 69

Male Receptions 465 (+17%) | Male Releases 385

Total Bed Capacity Adjustment – November 2026

Statutory Requirement

As required by Title 57 Oklahoma Statute 57-571 the Board of Corrections certifies the capacity of the Oklahoma Department of Corrections.

“Capacity” means the actual available bed space subject to applicable federal state laws and the rules and regulations under such laws.

Transition two Lexington Assessment & Reception Center (LARC) two-man cells to two one-man safe cells. Thus, decreasing the reception area of LARC’s capacity from 518 to 516.

Additionally, transition four Chief James Smith Correctional Center Special Management Unit (SMU) two-man cells to four one-man safe cells. Thus, decreasing JSCC facility capacity from 2,697 to 2,693.

Overall system DECREASE of six beds. Resulting in a system capacity from 22,721 to 22,715

OKLAHOMA Corrections

Oklahoma Department of Corrections Request Bills
First Session of the 61st Legislature

#	Bill Description
1	**Topic:** Sentence Modernization – Felony Classification **Draft Language: Attached**
2	**Topic:** Felony Stalking – Enhanced Credits **Draft Language: Attached**
3	**Topic:** Minimum-Security Outside Employment **Draft Language: Attached**
4	**Topic:** Community Sentencing Act Reforms **Draft Language: Attached**
5	**Topic:** Offender Registries **Draft Language: In Progress**
6	**Topic:** State Employee Performance Reviews **Draft Language: Attached**
7	**Topic:** Inmate Achievement Credits **Draft Language: In Progress**
8	**Topic:** Contraband Cell Phones – Felony Classification **Draft Language: In Progress**

#1 Sentence Modernization

Proposed Statutory Amendment:
Sentence Modernization – Felony Classifications

Background & Justification:
The Sentence Modernization Act established specific felony classes and percentage-of-time calculations for criminal offenses. However, several felony statutes were inadvertently missed during this update, leaving them without assigned felony classes or with conflicting exemption rules. Updating these omissions is necessary to provide clear sentence calculations, reduce the need for court clarification requests, and prevent reception delays or incorrect time-served calculations for incoming inmates.

Current Statutory Omissions & Conflicts:
Numerous statutes currently lack a designated felony class or contain conflicting language regarding their classifications and exemptions.

- **Missing Felony Classes:** Statutes below have no assigned felony class.
  - Breaking and Entering 2nd and Subsequent (21 O.S. § 1438)
  - Organized Retail Crime (21 O.S. § 1731.2)
  - "Porch Piracy" (21 O.S. § 1740.2)
  - Punishment for Attempt to commit a felony (21 O.S. § 42)
  - Contraband in Juvenile Facility (10A O.S. § 2-7-611)
  - Personal Interest of Official in Transaction (21 O.S. § 344)
  - Disturbing Religious Worship 2nd and Subsequent (21 O.S. § 915 & 916)
  - Possession of CDS 4th conviction (63 O.S. § 2-402)
  - Publish Review of Paid Sexual Encounter (21 O.S. § 1040.57)
  - Unlawful Actions related to Licensed Dealers of Firearms (21 O.S. § 1289.28) Competitive Bid Procedures (74 O.S. § 85.7)

- **Conflicting Exemptions & Definitions:** Statutes such as Violation of Protective Order (22 O.S. § 60.6) and Procuring an Abortion (21 O.S. § 861) have multiple versions with conflicting exemption statuses. Additionally, Abuse of Elderly or Disabled Persons or Children (21 O.S. § 843.3) contains major contradictions between the statute text and the master felony lists regarding both the designated felony class and the specific acts (abuse vs. neglect).

- **Mismatched Lists:** Offenses like Aggravated Trafficking of 5g or more of fentanyl (63 O.S. § 2-415 (C)(12)b) and Domestic Abuse against a pregnant woman (21 O.S. § 644) state a specific felony class in the statute but are missing from the corresponding felony class lists. Furthermore, Aggravated Assault and Battery (21 O.S. § 646) lacks the specific statutory

language for defending another person required to match the 85% crime list (21 O.S. § 13.1)**.**

Proposed Statutory Action:
We propose a comprehensive statutory cleanup to assign accurate felony classes to the missed offenses and clarify exemptions from percentage-of-time calculations.

Summary of Impact:
This cleanup will ensure accurate, standardized sentence calculations and streamline reception processing.

#2 Felony Stalking

Proposed Statutory Amendment:
57 O.S. § 138 (Inmate Credits)

Background & Justification:
On November 1, 2025, Oklahoma law (21 O.S. § 1173) was updated to classify all stalking offenses as felonies, eliminating the misdemeanor stalking conviction.

However, the Department of Corrections statute governing restrictions on enhanced inmate credits (57 O.S. § 138) still contains outdated language. It currently restricts credits only for offenders convicted under "subsection D" of the stalking law. Because all stalking is now a felony regardless of the subsection, updating this language is necessary to close a loophole and ensure all felony stalking offenders are appropriately restricted from receiving enhanced credits.

Current Statutory Language:
57 O.S. § 138, Paragraph E, Item 59 currently reads:

> *"A felony offense of stalking as provided for in subsection D of Section 1173 of Title 21 of the Oklahoma Statutes"*

Proposed Statutory Language:
We propose amending 57 O.S. § 138, Paragraph E, Item 59 to read:

> *"Stalking as provided for in Section 1173 of Title 21 of the Oklahoma Statutes;"*

Summary of Impact:
By removing the specific reference to "subsection D," the statute will correctly align with current Oklahoma criminal law, ensuring that any inmate with a felony stalking conviction under 21 O.S. § 1173 is ineligible for enhanced credits.

#3 Minimum-Security Outside Employment

Proposed Statutory Amendment:
57 O.S. § 510.1(C) (Time away from correctional facility for committed offender - Purposes)

Background & Justification:
Allow eligible minimum-security inmates with drug-trafficking convictions to participate in outside employment/work opportunities beginning 24 months from discharge. Expands real-world employment, income, workforce development and community partnerships while strengthening release preparation.

Current Version of §57-510.1. Time away from correctional facility for committed offender - Purposes. (Section C)
C. Offenders whose controlling, concurrent, or consecutive sentence is for a sex or incest related offense or drug trafficking offense or who have a prior conviction for a sex or incest offense or drug trafficking offense shall not be eligible for passes authorized by subsection B of this section at minimum security facilities. Offenders assigned to a community treatment center or a community security facility whose controlling, concurrent, or consecutive sentence is for a sex or incest related offense or drug trafficking offense or who have a prior conviction for a sex or incest offense or drug trafficking offense shall not be eligible for passes authorized by subsection B of this section until they are within eleven (11) months of current release date or on a parole stipulation for work release of one hundred eighty (180) days or less, except that offenders with a conviction for forcible sodomy, rape in the first degree, rape by instrumentation, or lewd or indecent act with a child shall not be eligible for passes until they are within six (6) months of current release date or in the final ninety (90) days of a parole stipulation.

Requested revision of §57-510.1. Time away from correctional facility for committed offender - Purposes. (Section C)
C. Offenders whose controlling, concurrent, or consecutive sentence is for a sex or incest related offense ~~or drug trafficking offense~~ or who have a prior conviction for a sex or incest offense ~~or drug trafficking offense~~ shall not be eligible for passes authorized by subsection B of this section at minimum security facilities.

Offenders assigned to a community treatment center or a minimum/community security facility whose controlling, concurrent, or consecutive sentence is for a ~~sex or incest related offense or~~ drug trafficking offense or who have a prior conviction for a ~~sex or incest offense or~~ drug trafficking offense shall not be eligible for passes authorized by subsection B of this section until they are within ~~eleven~~ twenty-four (~~11~~24) months of current release date. ~~or on a parole stipulation for work release of one hundred eighty (180) days or less, except that offenders with a conviction for forcible sodomy, rape in the first degree, rape by instrumentation, or lewd or~~

~~indecent act with a child shall not be eligible for passes until they are within six (6) months of current release date or in the final ninety (90) days of a parole stipulation.~~

Offenders assigned to a community treatment center or a community security facility whose controlling, concurrent, or consecutive sentence is for a sex or incest related offense ~~or drug trafficking offense~~ or who have a prior conviction for a sex or incest offense ~~or drug trafficking offense~~ shall not be eligible for passes authorized by subsection B of this section until they are within eleven (11) months of current release date or on a parole stipulation for work release of one hundred eighty (180) days or less, except that offenders with a conviction for forcible sodomy, rape in the first degree, rape by instrumentation, or lewd or indecent act with a child shall not be eligible for passes until they are within six (6) months of current release date or in the final ninety (90) days of a parole stipulation.

Summary of Impact:
By expanding eligibility to minimum-security facilities and extending the timeframe to 24 months, the statute will increase opportunities for real-world employment and income, expanding community partnerships with no identified cost to the agency.

#4 Community Sentencing Act Reforms

Proposed Statutory Amendment:
22 O.S. § 988.2, § 988.9(B), and § 988.25 (Community Sentencing Program)

Background & Justification:
This proposal combines three key updates to the Community Sentencing Program: shifting administrative fee management to local jurisdictions, resolving conflicting eligibility language for violent offenders, and expanding District Attorney discretion for low-risk candidates. Together, these changes aim to give local jurisdictions more control over their own programs, create statutory consistency, and broaden access to diversion and treatment for appropriate candidates.

Current Statutory Omissions & Conflicts:
- **Administrative Fees (22 O.S. § 988.9(B)):** The $20 participant administrative fee is currently collected and managed by ODOC. While local planning councils vote on how to spend these funds, state purchasing policies and audit regulations restrict their usage, causing administrative friction.
- **Violent Offender Eligibility (22 O.S. § 988.25 / § 988.2):** There is conflicting statutory language regarding whether individuals with violent convictions may participate in the program with District Attorney consent.
- **Eligibility Definition (22 O.S. § 988.2(A)(8)):** Current eligibility definitions limit DA discretion, which can inadvertently exclude appropriate, low-risk candidates who require treatment for mental illness, developmental disabilities, or substance-use disorders.

Proposed Statutory Language:
- **Administrative Fees:** Amend 22 O.S. § 988.9(B) to shift the collection and management of the $20 participant administrative fee from ODOC to local County Commissioners or District Attorney offices.
- **Violent Offender Eligibility:** Amend 22 O.S. § 988.25 and § 988.2 to resolve conflicting language and establish a definitive standard for whether individuals with violent convictions may participate with District Attorney consent.
- **Eligibility Definition:** Amend 22 O.S. § 988.2(A)(8) to explicitly expand DA discretion to approve low-risk individuals with mental illness, developmental disabilities, or substance-use disorders for participation.

Summary of Impact:
This omnibus reform will simplify accounting by allowing counties to handle their own money, removing ODOC from local purchasing and audit liabilities. It creates clear, consistent eligibility standards for courts, prosecutors, and ODOC, while broadening access to diversion programs.

#5 Offender Registries

Proposed Statutory Amendment:
Applicable statutes governing Offender Registries (e.g., 57 O.S. §§ 581-599 and related Violent Crime and Domestic Abuse Registry statutes).

Background & Justification:
Transfer responsibility for certain offender registries from ODOC to the sheriffs' association or local law enforcement structure. This realigns registry administration with local enforcement functions, as local law enforcement agencies already handle ground-level address verification, housing enforcement, and physical compliance checks.

Current Statutory Language:
Currently, the Oklahoma Department of Corrections is statutorily responsible for funding, monitoring, and maintaining all registration and legal documents for registered offenders statewide. This centralization creates operational bottlenecks, dual-entry data requirements (manual entry into both the state registry and NCIC), and disconnects between the state system and the external databases utilized by local law enforcement and tribal agencies.

- **57 O.S. § 584 (Notice of and access to registries):**
  - **Subsection A:** *"Any registration with the Department of Corrections required by the Sex Offenders Registration Act shall be in a form approved by the Department and shall include the following information about the person registering..."*
  - **Subsection A(4):** *"The Department of Corrections shall conduct address verification of each registered sex offender as follows: a. on an annual basis, if the numeric risk level of the person is one, b. on a semiannual basis, if the numeric risk level of the person is two, or c. every ninety (90) days, if the numeric risk level of the person is three or the person is designated as a habitual or aggravated sex offender..."*

Proposed Statutory Language: In progress

Summary of Impact: In progress

#6 State Employee Performance Reviews

Proposed Statutory Amendment:
74 O.S. § 840-4.17 (Agency-Directed Performance Management Systems — Flexibility and Core Standards)

Background & Justification:
Move performance-review authority from OMES to individual agencies. Gives agencies greater flexibility to develop performance systems appropriate to their workforce and operational needs.

Current Statutory Omissions & Conflicts:
Currently, performance-review authority is centralized under OMES, limiting the ability of individual agencies to customize performance evaluation systems to fit their specific operational needs.

Proposed Statutory Language:
An Act relating to state government; amending 74 O.K. Stat. § 840-4.17; establishing the State Agency Performance Management Flexibility Act; allowing state agencies to design, implement, and modify internal performance management systems; defining baseline statutory standards; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. AMENDATORY 74 O.K. Stat. § 840-4.17 is amended to read as follows:

§ 840-4.17. Agency-Directed Performance Management Systems — Flexibility and Core Standards

A. Authorization for Agency Flexibility. Each Appointing Authority within the executive branch is authorized to establish an independent, agency-specific performance management system. Agencies are explicitly permitted to determine:

1. The evaluation methodology, including but not limited to, narrative reviews, competency-based assessments, objective-and-key-result (OKR) tracking, multi-rater (360-degree) feedback, or standard numerical scaling;

2. The frequency and cadence of performance reviews, including continuous feedback loops, quarterly check-ins, or project-based evaluations, provided that a formal record of performance is finalized at least once per fiscal year; and

3. The strategic alignment of performance metrics with the agency's specific statutory mission and strategic plan.

B. Core Standards. Any performance management system adopted by an agency under this section shall adhere to the following baseline standards:

1. Objectivity: Evaluations must be based on objective, job-related criteria communicated to the employee at the beginning of the evaluation period.

2. Dialogue: The process must include a formal performance discussion between the immediate supervisor and the employee.

3. Employee Response: The employee shall be provided a complete copy of any performance record and retain the absolute right to submit written comments, which must be permanently attached to the record.

C. Filing and Review. Agencies shall maintain documentation of their current performance management policy. A copy of the finalized performance record for each employee shall be retained in the employee's permanent agency personnel file. The Office of Management and Enterprise Services (OMES) shall offer optional consultation, templates, and best-practice training guides to assist agencies in customizing their specific performance metrics.

SECTION 2. EFFECTIVE DATE
This act shall become effective November 1, 2027.

Summary of Impact:
Decentralizing performance management allows agencies to abandon rigid, one-size-fits-all statewide evaluations in favor of customized systems tailored to their specific operational realities. This change will allow agencies to design evaluation criteria that directly align with their unique mission, fostering more relevant employee development and driving better workforce performance.

#7 Inmate Achievement Credits

Proposed Statutory Amendment:
Applicable statutes governing Inmate Achievement Credits (e.g., 57 O.S. § 138)

Background & Justification:
Move achievement-credit requirements from statute into administrative rules. Gives ODOC greater flexibility to manage and update credit requirements while maintaining legislative oversight through the rulemaking process.

Current Statutory Omissions & Conflicts:
Currently, specific achievement-credit requirements are strictly codified in state statute. This rigid structure requires the agency to seek formal legislative action and run a new bill for any necessary updates, modernizations, or operational adjustments to the credit system.

Proposed Statutory Language:
Amend the applicable statutory provisions to remove the highly specific achievement-credit requirements from the law. In their place, add language explicitly granting ODOC the authority to define, implement, and manage these requirements internally through the standard administrative rulemaking process.

Summary of Impact:
This change will reduce the need for repeated statutory amendments and streamline the agency's ability to adapt its credit systems to operational needs.

#8 Contraband Cell Phones – Felony Classification

Proposed Statutory Amendment:
21 O.S. § 586 (Communicating with a convict)

Background & Justification:
The current statute governing unauthorized communication with inmates is outdated and no longer reflects the realities of modern communication technologies. Existing language focuses primarily on traditional methods such as written correspondence and printed materials, leaving significant gaps in addressing contemporary forms of illicit communication, particularly those involving contraband cellular devices and other electronic technologies.

Unauthorized communications facilitated through these devices can enable criminal enterprises, coordinate illegal activities, compromise institutional operations, and pose substantial threats to the safety and security of our facilities, staff, inmates, and the public. Modernizing the statute to explicitly address current technologies and elevating the offense from a misdemeanor to a felony would provide law enforcement and correctional agencies with a stronger enforcement tool and a more meaningful deterrent.

Additionally, enhanced felony-level penalties would help hold outside individuals accountable for their role in introducing contraband, facilitating unauthorized communications with inmates, and continuing to support criminal activities that undermine the safety, security, and orderly operation of state correctional facilities. Updating the statute will ensure state law aligns with modern technological realities, strengthens institutional security, and improves the state's ability to deter, investigate, and prosecute those who contribute to criminal efforts within and beyond correctional institutions.

Current Statutory Language:
Under current law, this offense is classified only as a misdemeanor. 21 O.S. § 586 currently states:

> *"Every person who, not being authorized by law, or by a written permission from an inspector, or by the consent of the warden, communicates with any convict of the State penitentiary, or brings into or conveys out of the State penitentiary any letter or printing to or from any convict, is guilty of a misdemeanor."*

Proposed Statutory Language: In progress

Summary of Impact: In progress

Area / Proposal	Requested Change	Executive Rationale / Benefit	Fiscal / Operational Impact	Statute / Action
Sentence Modernization – Felony Classifications	Assign felony classes to offenses missed under the Sentence Modernization Act and clarify exemptions from percentage-of-time calculations.	Provides clear sentence calculations, reduces court clarification requests, and prevents reception delays or incorrect time-served calculations.	**Minimal/None** – No additional staffing, funding, or policy anticipated.	Specific felony statutes / Sentence Modernization cleanup.
Felony Stalking – Enhanced Credits	Clarify that **all felony stalking under 21 O.S. §1173** is not eligible for enhanced credits.	Removes ambiguity created by felony classification changes and eliminates the need for staff to research subsections that may not appear on sentencing documents.	**None anticipated.** Primarily statutory clarification.	**57 O.S. §138**
Minimum-Security Outside Employment	Allow eligible minimum-security inmates with drug-trafficking convictions to participate in outside employment/work opportunities beginning 24 months from discharge.	Expands real-world employment, income, workforce development and community partnerships while strengthening release preparation.	**No identified cost.** Could expand existing employer/community partnerships.	Revise **57 O.S. §510.1(C)**.
Community Sentencing – Administrative Fees	Shift collection/management of the $20 participant administrative fee from ODOC to local counties or District Attorney offices.	Allows local jurisdictions greater control over funds intended to support their programs and reduces conflicts with state purchasing/audit requirements.	Fiscal/administrative impact requires further review.	**22 O.S. §988.9(B)**
Community Sentencing – Violent Offender Eligibility	Resolve conflicting statutory language regarding whether individuals with violent convictions may participate with District Attorney consent.	Creates statutory consistency and provides clearer eligibility standards for courts, prosecutors and ODOC.	Primarily statutory clarification.	**22 O.S. §988.25 / §988.2**
Community Sentencing – Eligibility Definition	Expand DA discretion to approve certain low-risk individuals with mental illness, developmental disabilities **or substance-use disorders** for participation.	Broadens access to diversion and treatment for individuals who may otherwise be excluded despite being appropriate candidates.	Could increase Community Sentencing participation; fiscal impact requires review.	**22 O.S. §988.2(A)(8)**

Area / Proposal	Requested Change	Executive Rationale / Benefit	Fiscal / Operational Impact	Statute / Action
Offender Registries	Explore transferring responsibility for certain offender registries from ODOC to the sheriffs' association/local law enforcement structure.	Could realign registry responsibility with local enforcement functions.	**Significant issue:** receiving entities are currently unfunded; potential staffing concerns identified. Requires further analysis.	Legislative/funding change required.
State Employee Performance Reviews	Move performance-review authority from OMES to individual agencies.	Gives agencies greater flexibility to develop performance systems appropriate to their workforce and operational needs.	Impact not identified in submission; requires HR/OMES review.	Legislative/administrative change to be determined.
Inmate Achievement Credits	Move achievement-credit requirements from statute into administrative rules.	Gives ODOC greater flexibility to manage and update credit requirements while maintaining legislative oversight through the rulemaking process.	Could reduce the need for repeated statutory amendments; implementation details require review.	Move applicable provisions to **administrative rules**.
Contraband Cell Phones – Felony Classification	Establish felony-level criminal penalties for contraband cell phones in correctional facilities.	Strengthens criminal penalties associated with prohibited cellular devices and supports institutional security.	Potential enforcement and prosecution implications require review.	Applicable criminal and correctional contraband statutes; specific section not identified.