



# **Oklahoma Board of Corrections**

## **REGULAR MEETING**

May 27, 2026

Jess Dunn Correctional Center  
601 S. 124th Street,  
Taft, Oklahoma

**OKLAHOMA BOARD OF CORRECTIONS**  
**REGULAR MEETING AGENDA**  
 JESS DUNN CORRECTIONAL CENTER  
 601 S. 124<sup>th</sup> Street, Taft, OK  
 1:00 PM on May 27, 2026

<b>ITEM</b>	<b>PRESENTER</b>
1. Call to Order A. Pledge of Allegiance B. Roll Call	Stephan Moore, Chair
2. Approval of Board of Corrections Regular Meeting Minutes A. March 23, 2026*	Stephan Moore, Chair
3. Chairman’s Update	Stephan Moore, Chair
4. Director’s Update	Justin Farris, Director
5. Warden’s Update	Joshua Cultrera, Warden
6. Public Relations Unit Spotlight	Kay Thompson, Chief of Public Relations
7. Agency Budget Update A. FY26 DOC Monthly Budget Report	Ashlee Clemmons, Chief Financial Officer
8. Legislative Initiatives Update A. FY26 Spring Legislative Session	Jenna Thomas, Chief Administration Officer
9. Inmate/Offender Population A. Population Analysis Report	Jason Bryant, Deputy Chief of Operations
10. Warden Appointments* A. Kelsey Fisher, Mabel Bassett Correctional Center B. Willis Pettit, Oklahoma State Penitentiary/Jackie Brannon Correctional Center	Jason Sparks, Chief of Operations
11. Policy Revisions* A. P-030100 – Provisions of Services/Inmate Rights and Responsibilities B. P-080100 – Mission and Management of Correctional Industries	Kari Hawkins, General Counsel

- |   |                         |
|---|-------------------------|
| 12. Committee Reports – Standing Committees   | Committee Chairs        |
| A. Executive – Chair Stephan Moore, Vice-Chair Daniel Snead,<br>Secretary Joseph Brantley and Past President Hastings Siegfried |                         |
| B. Public Policy/Affairs/Criminal Justice – Chair Rhonda Bear and<br>Members Jake Parsons and Matt White                        |                         |
| C. Population/Security/Private Prison –Chair Hastings Siegfried and<br>Members Joseph Brantley, Randy Chandler and Daniel Snead |                         |
| D. Audit/Finance– Chair Joseph Brantley, Members Stephan Moore,<br>Hastings Siegfried and Roger Thompson                        |                         |
| 13. New Business  | Stephan Moore,<br>Chair |
| 14. Adjournment*  | Stephan Moore,<br>Chair |

*The next regular meeting of the Board of Corrections will be held at 1:00 PM on Wednesday, June 24, 2026, at the John Lilley Correctional Center.*

\*Board of Corrections Voting Item  
Updated on 5/22/2026 3:32:48 PM

**OKLAHOMA BOARD OF CORRECTIONS  
REGULAR MEETING MINUTES  
March 23, 2026**

**1. Call to Order**

Chairman Stephan Moore called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:01 p.m., on Monday, March 23, 2026, at Howard McLeod Correctional Center, 19603 E. Whippoorwill Lane, Atoka, OK.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Wednesday, November 26, 2025. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 3:48 p.m. on Thursday, March 19, 2026, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

**A. Pledge of Allegiance**

Chairman Moore led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

**B. Roll Call**

Chairman Moore asked the clerk to call roll:

Rhonda Bear	Absent	T. Hastings Siegfried	Present
Joseph Brantley	Absent	Daniel Snead	Present
Randy Chandler	Present	Roger Thompson	Absent
Stephan Moore	Present	Matthew White	Present
Jake Parsons	Absent		

The roll reflected a quorum.

**2. Approval of Board of Corrections Meeting Minutes**

**A. February 25, 2026 Minutes**

Chairman Moore requested approval of the meeting minutes as presented to members in the BOC packet for March 23, 2026.

**Motion:** Mr. White made the motion to approve the minutes. Mr. Siegfried seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The meeting minutes from February 25, 2026, were approved by majority vote.

**3. Chairman’s Update**

Chairman Moore welcomed everyone to the Board of Corrections meeting and thanked the Howard McLeod Correctional Center warden and staff for hosting.

**4. Director’s Update**

Director Justin Farris gave an update on various projects including the beginning of arrest notification to the Board of Corrections and the media and the progress of planning for the inaugural inmate games.

**5. Warden’s Welcome**

Warden Kameron Harvanek welcomed the board members and ODOC staff. Howard McLeod Correctional Center (HMCC) is a minimum-security, male facility located 30 miles southeast of Atoka. The facility houses more than 650 inmates, and its property spans approximately 5,300 acres. ODOC Agri-Services division uses the land to produce cattle, hay, pecans, small grains, and firewood. A copy of the Howard McLeod Correctional Center information sheet was included in the BOC packet for March 23, 2026.

**6. Women’s Risk Needs Assessment (WRNA) Unit Spotlight**

Administrator of Programs Stephanie Adams gave an overview of the Women’s Risk Needs Assessment. WRNA is a validated, gender-responsive, trauma-informed measurement tool designed to accurately assess women’s criminogenic risks as well as their strengths. Developed specifically for women, the WRNA provides a comprehensive evaluation across 19 scales, offering a far more precise understanding of the needs and protective factors present in the female population. A copy of the report was included in the BOC packet for March 23, 2026.

**7. Resolution: Public Service Recognition Week**

Deputy Chief of Operations Kelli Davis presented the Resolution for Public Service Recognition Week for approval. The report was included in the BOC packet for March 23, 2026.

**Motion:** Mr. White made the motion to approve the Resolution for Public Service Recognition Week. Mr. Snead seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The Resolution for Public Service Recognition Week was approved by majority vote.

**8. Resolution: National Correctional Officer’s Week**

Deputy Chief of Operations Kelli Davis presented the Resolution for National Correctional Officer’s Week for approval. The report was included in the BOC packet for March 23, 2026.

**Motion:** Mr. Siegfried made the motion to approve the Resolution for National Correctional Officer’s Week. Mr. Chandler seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
-------------	--------	-----------------------	----------

Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The Resolution for National Correctional Officer’s Week was approved by majority vote.

**9. Resolution: National Nurses Appreciation Week**

Chief of Health Services Clint Castleberry presented the Resolution for National Nurses Appreciation Week for approval. The report was included in the BOC packet for March 23, 2026.

**Motion:** Mr. White made the motion to approve the Resolution for National Nurses Appreciation Week. Mr. Snead seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The Resolution for National Nurses Appreciation Week was approved by majority vote.

**10. Resolution: National Teachers Appreciation Week**

Administrator of Programs Stephanie Adams presented the Resolution for National Teachers Appreciation Week for approval. The report was included in the BOC packet for March 23, 2026.

**Motion:** Mr. Snead made the motion to approve the Resolution for National Teachers Appreciation Week. Mr. Siegfried seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The Resolution for National Teachers Appreciation Week was approved by majority vote.

**11. Resolution: National Volunteer Appreciation Week**

Administrator of Programs Stephanie Adams presented the Resolution for National Volunteer Appreciation Week for approval. The report was included in the BOC packet for March 23, 2026.

**Motion:** Mr. Siegfried made the motion to approve the Resolution for National Volunteer

Appreciation Week. Mr. Chandler seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The Resolution for National Volunteer Appreciation Week was approved by majority vote.

**12. Agency Budget Update**

**A. FY26 DOC Budget Report**

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of February 28, 2026. The financial reports were included in the BOC packet for March 23, 2026.

**13. Legislative Initiatives**

Chief of Public Relations Kay Thompson gave an update on current legislative initiatives for the FY26 spring legislative session. A copy of the report was included in the BOC packet for March 23, 2026.

**14. Inmate/Offender Population Update**

**A. Inmate/Offender Population Report**

Chief of Population Jason Bryant provided an overview of the inmate/offender population as of February 28, 2026. A copy of the overview was included in the BOC packet for March 23, 2026.

**15. Approval to Enter into Executive Session**

**Motion:** Mr. White made a motion to enter Executive Session at 2:29 p.m. Mr. Siegfried seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The motion to enter executive session was approved by a majority vote.

**16. Approval to Exit from Executive Session**

**Motion:** Mr. White made a motion to return from Executive Session at 3:02 p.m. Mr. Snead seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
-------------	--------	-----------------------	----------

Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The motion to exit from executive session was approved by a majority vote.

#### 17. Inmate/Offender Population

Chief of Population Jason Bryant presented an increase in bed capacity across several facilities. The increase in each individual facility will result in an overall system increase of 198 minimum security beds and a new system capacity of 22,733. A copy of the report was included in the BOC packet for March 23, 2026.

**Motion:** Mr. Siegfried made the motion to approve the bed capacity adjustments. Mr. White seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

The bed capacity adjustments were approved by majority vote.

#### 18. Committee Reports – Standing Committees:

##### A. Executive

**Chairman** Stephan Moore

**Members** Daniel Snead, Joseph Brantley and Hastings Siegfried

Members in this committee discussed the proposed BOC agenda and current litigation.

##### B. Public Policy/Affairs/Criminal Justice

**Chairman** Rhonda Bear

**Members** Jake Parsons and Matthew White

Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

##### C. Population/Security/Private Prisons

**Chairman** Hastings Siegfried

**Members** Joseph Brantley, Randy Chandler and Daniel Snead

Members in this committee discussed population, Oklahoma Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prison security and contract updates.

##### D. Audit and Finance

**Chairman** Joseph Brantley

**Members** Stephan Moore, Hastings Siegfried and Roger Thompson

Members in this committee discussed the monthly financials and the yearly budget work program.

**19. New Business**

No new business was discussed.

**20. Adjournment**

**Motion:** Mr. White made a motion to adjourn the meeting. Mr. Snead seconded the motion.

Rhonda Bear	Absent	T. Hastings Siegfried	Approved
Joseph Brantley	Absent	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Absent
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Absent		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 3:11 p.m.

# Eddie Warrior Correctional Center



Today the facility for women is home to 837 minimum security and 162 community security inmates; with a total population of 999. Community inmates are eligible for employment in the communities surrounding Taft, Oklahoma.



## Education



Many inmates lack education, a key component in avoiding re-incarceration. EWCC offers literacy courses as well as Pre-High School Equivalency and High School Equivalency diplomas. College courses (not provided through state funding) are also available to inmates who can pay for them or those who have alternative funding or scholarships.



## Substance Abuse Treatment

For those inmates who need substance abuse treatment, EWCC teaches them ways to avoid drug and alcohol use, while also helping them develop cognitive, social, emotional, and coping skills needed to avoid using.



## Criminal Thinking

EWCC offers Thinking for a Change, and Associates 4 Success programs to address thinking, judgment errors, and relationships linked with criminal thinking and behavior.

## Specialized Units

**EWCC's Regimented Treatment Program combines physical training with six cognitive behavioral treatment programs. Inmates learn self-discipline and must show initiative, motivation, and improved behavior to graduate.**



## CareerTech

EWCC inmates can get technical training through a CareerTech Skills Center, which trains them for workforce reentry after release.

CareerTech also helps inmates find skill-related employment after release. Courses at EWCC include Career Readiness, as well as Transportation Distribution and Logistics for Manufacturing.

By the end of fiscal year 2020, CareerTech will have served more than 300 students. The Manufacturing, Transportation, Distribution, and Logistics (MGF/TDL) employment success rate for this year is 100%, making on average \$13.99 an hour. All CareerTech students receive industry OSHA credential training in both Career Ready and MFG/TDL programs.

Over the last four years, CareerTech MFG/TDL and Career Ready programs have served 1599 students at Eddie Warrior. Within those four years, only three individuals returned to prison, that's less than .01%



## Helping Women Recover

This program provides evidence-based, trauma-informed care, offering substance abuse treatment, cognitive processing therapy, domestic violence intervention, and relapse prevention groups.



Oklahoma Department of Corrections  
4345 North Lincoln Blvd.  
Oklahoma City, OK 73111-4298  
(405) 425-2500 · [oklahoma.gov/doc](http://oklahoma.gov/doc)

Dr. Eddie Warrior Correctional Center  
601 N. Oak Street  
Taft, OK 74463-0315  
(918) 683-8365

Published by the office of Public Relations  
August 2025

# Jess Dunn Correctional Center



The **Jess Dunn Correctional Center (JDCC)** is located in Muskogee County 10 miles west of Muskogee. The minimum-security facility houses more than 1,100 male inmates. JDCC covers approximately 1,100 acres, and includes five dormitories and a farm. In 2000, the state built a 42-bed segregated housing unit using inmate labor.



## Education



JDCC offers literacy courses as well as Pre-High School Equivalency and High School Equivalency diplomas. College courses (not provided through state funding) are also available to inmates who can pay for them or to those who have alternative funding or scholarships.

## CareerTech



A CareerTech Skills Center offers inmates technical training for workforce re-entry after release. CareerTech also helps inmates find skill-related employment after release. Courses at JDCC include Career Readiness and Green Technologies.



A private/public work program with Wheeler Metals in Muskogee began in Sept. 2019 where vetted inmates work in the warehouse learning valuable work skills.

## Criminal Thinking



JDCC offers Thinking for a Change program to address thinking, judgment errors, and relationships linked with criminal thinking and behavior. A primary programmatic mission is to provide psychoeducation programs for inmates convicted of sexual offenses.



JDCC's Substance Abuse Treatment program began Jan. 2020. Nine inmates are enrolled at a time, for the six- to nine-month-long program.

JDCC was built in 1932 as a mental hospital for African-American patients. Since then, it has been a tuberculosis sanitarium, a juvenile girls facility, and a co-ed home. ODOC took over the facility in 1980 from the Oklahoma Department of Human Services. It is named after Jess Dunn, the warden of Oklahoma State Penitentiary from 1938 until 1941. He died in a shootout after an inmate attempted an escape.



Oklahoma Department of Corrections  
4345 North Lincoln Blvd.  
Oklahoma City, OK 73111-4298  
(405) 425-2500 • oklahoma.gov/doc

Jess Dunn Correctional Center  
601 South 124TH Street West  
Taft, OK 74463-0316  
(918) 682-7841

Published by the office of Public Relations  
August 2025

## Public Relations

The Public Relations Unit serves as one of the faces of the Oklahoma Department of Corrections (with Community Outreach being the other). We are responsible for crafting and delivering clear, consistent, and timely internal and external communications while upholding the agency's mission, vision, values, and goals. Whether it's through media relations, crisis communications, social media, employee messaging, or public-facing content, we work to ensure transparency, build trust, and support the agency's efforts to inform and engage stakeholders across the State of Oklahoma.

## Staffing

We are a small team of five:

- Kay Thompson, chief of Public Relations.
  - Primary duties are managing media relations, engaging with stakeholders, communicating with the public, and crafting internal communication plans.
  - Maintain social media platforms.
- Lance West, administrator of Strategic Communications.
  - Chief storyteller for the agency.
  - Creates videos about inmates' successes, the agency's programs and rehabilitation efforts, and employee accomplishments.
  - Assists with media relations and news releases.
- Janelle Williams, digital content coordinator and webmaster.
  - Maintains websites for ODOC, including our main website, the recruiting website [joinodoc.com](http://joinodoc.com), and the OCI website.
  - Maintains 70 SharePoint sites, including a national re-entry site hosted by Virginia DOC.
  - Assists with employee communications and the agency's live virtual events.
- Joshua Martin, video and graphic artist.
  - Responsible for designing all printed publications.
  - Assists with podcasts and other video projects.
  - Agency photographer.
- Erica Young, administrator of Marketing.
  - Works mostly with OCI to help promote them to new audiences.
  - Runs OCI social media accounts.
  - Assists with ODOC's recruiting efforts through social media.



---



---

**OKLAHOMA DEPARTMENT OF CORRECTIONS**


---



---

<b>GovDelivery Bulletins</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026 (May 15)</b>
<b>All Audiences</b>						
Bulletins Sent	783	579	920	1,303	1,215	445
Unique Email Open Rate (%)	23.9	20.9	39.9	47.8	61.4	63.7
<b>Statewide Staff</b>						
Bulletins Sent	631	450	657	697	548	205
Unique Email Open Rate (%)	23.5	21.3	45.7	49.2	63.8	67.0%

<b>Social Media Platforms</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>% Change</b>
Facebook	41,371	56,666	69,981	80,141	93.7
LinkedIn	4,401	5,062	5,759	5,960	35.4
Twitter	3,642	3,761	3,830	3,938	8.1
Instagram	1,982	2,092	4,392	4,419	123.0
YouTube	1,620	2,240	2,810	2,960	82.7
<b>Total Audience</b>	<b>53,016</b>	<b>69,821</b>	<b>86,772</b>	<b>97,418</b>	

	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
YouTube Videos	72	117	145	177	137	33
Views	62,150	82,996	126,356	167,196	174,608	64,432

<b>Media Open Records Requests</b>	<b>Oct-Dec. 2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Requests	55	181	87	44	<b>367</b>
Pending	0	0	0	2	<b>2</b>
Average Days to Close	53.6	27.6	21.0	3.2	<b>26.3</b>





**OKLAHOMA  
Corrections**

# Employee Awards 2026

<b>Award Recipients</b>	<b>Winner</b>	<b>Unit/Facility</b>
Community/Min CO OTY	Sgt. Aaron Fallis	BJCC
Community/Min CO Super OTY	Lt. Brent McGinnis	JLCC
Med/Max CO OTY	Sgt. Julia Stolhand	LARC
Med/Max CO Super OTY	COS Donald Thurmond	OSP
P&P Officer OTY	Jennifer McAffrey	Miami
P&P Officer Super OTY	Julie Hensley	Stillwater
Agent OTY	Jason Robertson	McAlester
Agent Super OTY	Robert Foust	Admin
Health Services EOTY	Heather Knight	MACC
Nurse OTY	Marci Barron	GPCC
Provider OTY	Chelsea Ritzendollar APRN-DNP	LARC
Dental EOTY	Alan McDonald DDS	LARC
Mental Health EOTY	Dr. Susan Odunukwe	LCCC/RRCC
Volunteer OTY	Donna Thompson	
Volunteer Org OTY	Poetic Justice	
Teacher OTY	Tammy Charmasson	JCCC
Employee OTY	Brandi Davis	JHCC
Admin Employee OTY	Heather Yost	OIG
Super OTY	Johnny Broadhead	Class & Pop
Rookie OTY	Austin Henry	Agri-Services
Team Excellence	ODOC Honor Guard	
Team Excellence	K9	
We Change Lives!	Terry Tuggle	JLCC
Silver Star	Cpt. Cody Cross	LARC
Silver Star	Cpl. Prince Kinard	RRCC
Silver Star	Lt. Chris Thompson	Admin
Silver Star	Sgt. Angelica Rodriguez	CTU
Facility OTY	Howard McLeod	HMCC
Warden OTY	Kameron Harvanek	HMCC
The Transformation Award	OSP	
Director's Award of Excellence	Kari Hawkins/Ashlee Clemmons	Admin
Director's Award of Appreciation	Dan Reynolds	
Award of Merit	Lt. Tyler Gaines	DCCC
Medal of Valor	Cpl. Justin Black	CTU
Innovation Award	John Hendershot	Agri-Services
Life Saving Award	John Cruise	CTU
Contraband Hound	Debbie Gloston	AGCC
K9 Team OTY	Sgt. Levi Wood & K9 Brett	K9

## Team Excellence Awards

### ODOC Honor Guard

Ryan Bilyeu	Haiyan Knight	Michael Sackey	Kyler Walton
Ramona Foster	Ricky McGehee	Kristy Sexton	Dustin Willbanks
Stephanie Fremin	Oussama Mchiti	Christopher	
Maria Gonzalez	Brittney Miller	Thompson	
Mark Hannaman	Cody Phillips	Donald Waller	

### K9 Team

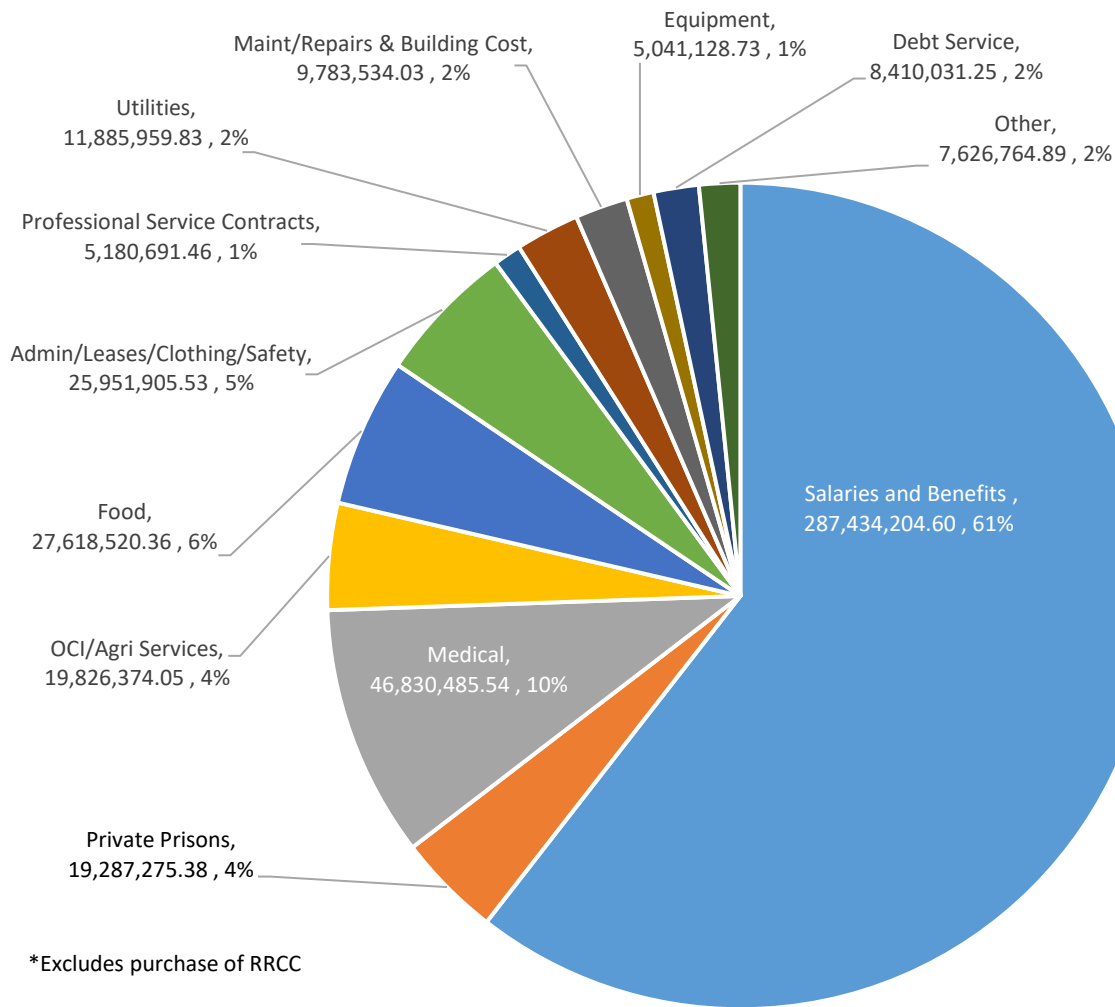
Eric Enblom	Jimmy Murray	River McAnally	James Funesti
Allan Chase	Levi Wood	Thomas Casey	Toby Goff
Courtney Reed	Megan Baker	Andrew Smith	
Branden Gray	Redbird Hammond	Jakob Strother	



# BUDGET UPDATE

as of April 30, 2026

## EXPENDITURES



	Current Budget	Expenditures	Encumbrances	Available Balance
Salaries and Benefits	\$373,296,101	\$287,434,205	\$615,888	\$85,246,008
Contract Beds	63,983,975	19,287,275	42,134,711	2,561,989
Medical Services	57,900,000	44,935,171	9,521,874	3,442,955
Hep C Treatment	2,000,000	1,895,315	104,685	-
Institutions	85,072,349	64,043,361	20,054,420	974,568
Probation and Parole	1,539,629	1,111,508	394,651	33,469
Community Corrections	4,188,739	3,046,711	1,104,584	37,445
Inmate Programs	3,769,357	1,558,141	1,734,410	476,806
Community Sentencing	1,733,487	878,815	838,699	15,973
General Operations	18,359,316	14,379,364	3,036,644	943,309
Central Office Operations	2,367,428	1,376,186	610,654	380,589
Divisional Operations	8,469,596	2,517,816	5,341,490	610,290
IT	22,350,579	12,846,767	6,875,978	2,627,834
OCI / Agri-Services	28,454,599	19,566,242	6,675,599	2,212,758
<b>Total</b>	<b>\$673,485,155</b>	<b>\$474,876,876</b>	<b>\$99,044,286</b>	<b>\$99,563,993</b>
Purchase of RRCC	312,147,235	312,147,235		
<b>Grand Total</b>	<b>\$985,632,390</b>	<b>\$787,024,111</b>		

## STAFFING LEVELS

	Budget	February	March	April
CO's	1,795	1,413	1,406	1,409
PO's	271	260	250	249
Medical	473	404	406	408
Other	1,897	1,572	1,585	1,579
<b>Total Staff</b>	<b>4,435</b>	<b>3,649</b>	<b>3,647</b>	<b>3,645</b>

## STAFFING UPDATES

(in comparison to previous month)

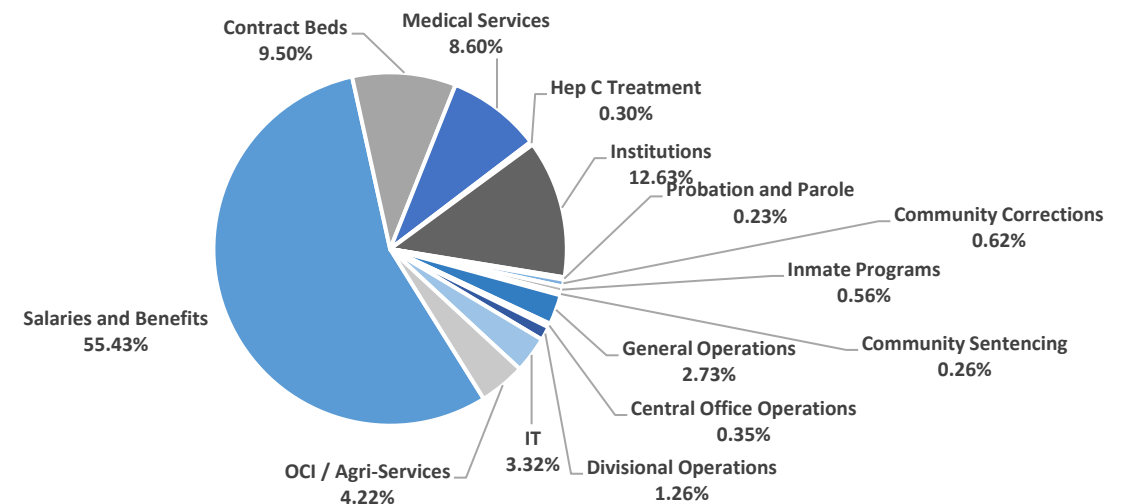
**CO's ↑ 3 / 0.2%**

**PO's ↓ 1 / 0.4%**

**Medical ↑ 2 / 0.5%**

**Other ↓ 6 / 0.4%**

## FY 2026 Budget Work Program

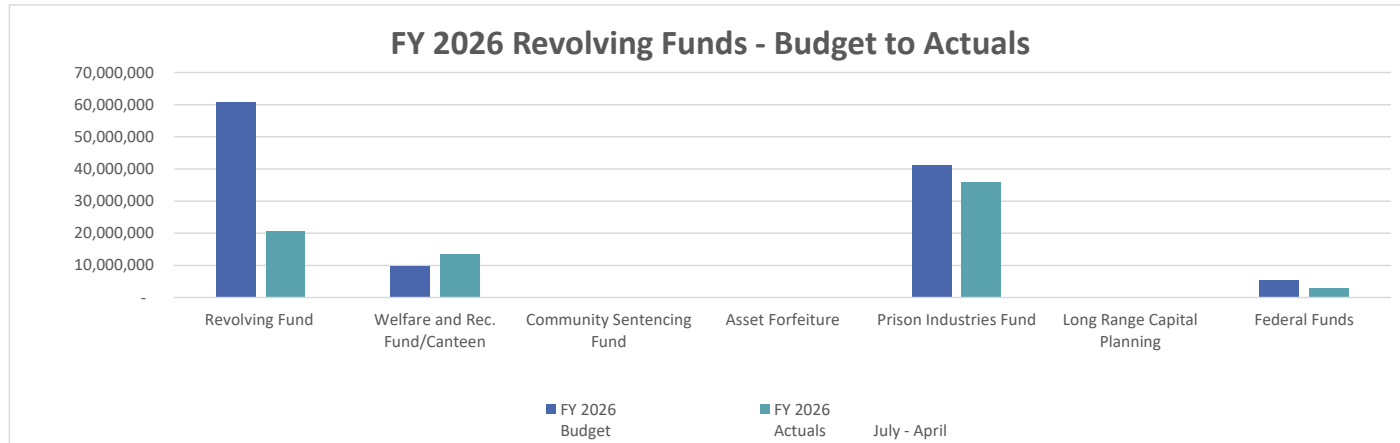


## Three Year Expenditure Comparison

	FY 26 July - April	% Change from FY 25	FY 25 July - April	% Change from FY 24	FY 24 July - April
Salaries and Benefits					
Salaries	174,760,489	3%	169,687,329	-5%	178,019,704
Overtime	30,274,166	6%	28,556,512	-10%	31,747,102
Insurance	39,027,219	1%	38,631,175	-4%	40,267,397
Retirement	43,372,330	2%	42,437,996	-3%	43,935,488
Contract Beds	-	-100%	12,388	-55%	27,473
Private Prisons	2,917,917	-92%	35,490,673	-28%	49,490,745
Halfway Houses	1,316,043	18%	1,115,970	6%	1,054,520
Jail Backup	7,409,471	9%	6,801,516	1%	6,740,793
Jail Backup Transportation Reim	291,306	33%	219,723	2%	214,980
ICE-Contract	7,352,538	100%	-	0%	-
Medical Services	44,935,171	9%	41,114,505	6%	38,634,516
Hep C Treatment	1,895,315	-63%	5,103,433	0%	9,204,801
Institutions	64,043,361	10%	58,178,638	16%	50,348,362
Probation and Parole	1,111,508	-1%	1,127,022	-8%	1,221,402
Community Corrections	3,046,711	-2%	3,093,957	7%	2,895,347
Inmate Programs	1,558,141	-21%	1,971,040	-34%	2,973,349
Community Sentencing	878,815	-11%	989,066	-11%	1,108,447
General Operations	14,379,364	25%	11,488,860	-23%	14,871,566
Central Office Operations	1,376,186	-12%	1,556,487	-23%	2,011,503
Divisional Operations	2,517,816	34%	1,882,791	-65%	5,456,349
IT	11,264,492	6%	10,626,702	17%	9,113,333
Offender Management System	1,582,275	-44%	2,806,986	26%	2,219,766
OCI / Agri-Services	19,566,242	41%	13,868,485	-6%	14,798,713
	<u>474,876,876</u>		<u>476,761,255</u>		<u>506,355,656</u>
Purchase of Red Rock Correctional	<u>312,147,235</u>				
	<u><u>787,024,111</u></u>				

### Three Year Revolving Fund Comparison

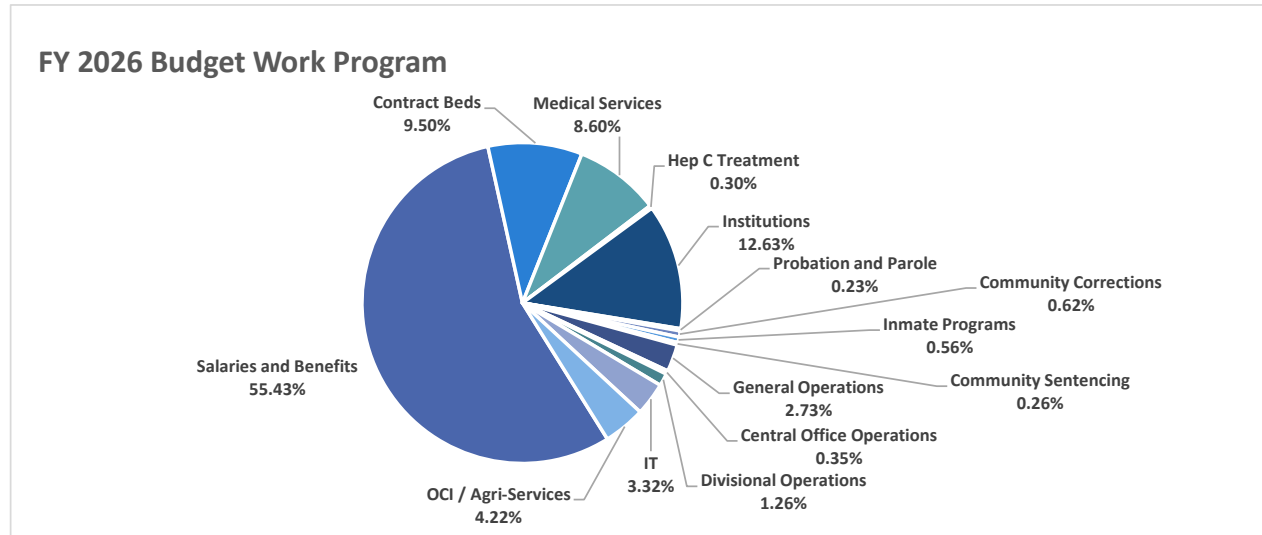
	FY 2026	FY 2026 Budget	FY 2026 Actuals July - April	% Change from FY 25	FY 2025 Actuals July - April	% Change from FY 24	FY 2024 Actuals July - April
200	Revolving Fund	60,745,811	20,721,311	113%	9,729,816	-23%	12,597,584
205	Welfare and Rec. Fund/Canteen	9,812,069	13,467,943	19%	11,345,085	67%	6,813,259
210	Community Sentencing Fund	237,500	61,988	-24%	81,815	-7%	87,510
230	Asset Forfeiture	139,900	48,793	-13%	56,087	0%	44,295
280	Prison Industries Fund	41,299,406	36,082,301	21%	29,876,515	7%	27,909,057
283	Long Range Capital Planning	-	-	0%	-	0%	79,803
410 & 430	Federal Funds	5,309,052	2,849,966	-5%	3,002,029	63%	1,846,894
		<u>117,543,738</u>	<u>73,232,301</u>		<u>54,091,346</u>		<u>49,378,402</u>



### FY 2026 Budget Work Program

	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Salaries and Benefits	373,296,101	287,434,204.60	615,888	85,246,008
Contract Beds	63,983,975	19,287,275.38	42,134,711	2,561,989
Medical Services	57,900,000	44,935,170.80	9,521,874	3,442,955
Hep C Treatment	2,000,000	1,895,314.74	104,685	-
Institutions	85,072,349	64,043,360.51	20,054,420	974,568
Probation and Parole	1,539,629	1,111,508.43	394,651	33,469
Community Corrections	4,188,739	3,046,710.63	1,104,584	37,445
Inmate Programs	3,769,357	1,558,141.04	1,734,410	476,806
Community Sentencing	1,733,487	878,815.25	838,699	15,973
General Operations	18,359,316	14,379,363.62	3,036,644	943,309
Central Office Operations	2,367,428	1,376,185.67	610,654	380,589
Divisional Operations	8,469,596	2,517,815.81	5,341,490	610,290
IT	22,350,579	12,846,767.21	6,875,978	2,627,834
OCI / Agri-Services	28,454,599	19,566,242.05	6,675,599	2,212,758
<b>Total</b>	<b>673,485,155</b>	<b>474,876,875.74</b>	<b>99,044,286</b>	<b>99,563,993</b>
Purchase of RRCC	<u>312,147,235</u>	<u>312,147,235.00</u>		
<b>Grand Total</b>	<b><u>985,632,390</u></b>	<b><u>787,024,110.74</u></b>		

FY 2026 Budget Work Programs includes all funding sources.



**Oklahoma Department of Corrections**  
 FY 2026 Appropriation as of April 30, 2026

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	361,901,590.18	279,875,416.36	573,964.13	-	280,449,380.49	81,452,209.69
15 Professional Services	28,933,312.00	24,729,451.48	5,402,608.66	51,673.91	30,183,734.05	(1,250,422.05)
17 Moving Expenses	-	11,179.00	-	-	11,179.00	(11,179.00)
19 Flexible Benefits	335,000.00	256,835.17	78,164.83	-	335,000.00	-
21, 22 Travel	962,712.00	411,972.86	21,953.70	-	433,926.56	528,785.44
31 Miscellaneous Administrative Expenses	23,731,070.15	17,719,566.93	4,689,476.35	-	22,409,043.28	1,322,026.87
32 Rent Expense	23,376,945.00	18,241,941.59	4,422,836.61	-	22,664,778.20	712,166.80
33 Maintenance & Repair Expense	12,515,540.00	8,480,228.90	1,872,590.01	417.95	10,353,236.86	2,162,303.14
34 Specialized Supplies and Materials	57,670,940.00	44,880,862.68	11,759,768.86	-	56,640,631.54	1,030,308.46
35 Production, Safety and Security	2,634,223.00	1,463,958.14	803,469.46	10,317.42	2,277,745.02	356,477.98
36 General Operating Expenses	561,415.00	276,660.85	19,224.66	-	295,885.51	265,529.49
37 Shop Supplies	3,422,035.00	1,906,534.24	718,027.45	-	2,624,561.69	797,473.31
41 Property Furniture and Equipment	7,564,100.41	3,157,802.38	3,261,192.96	-	6,418,995.34	1,145,105.07
42 Library Equipment and Resources	400.00	-	-	-	-	400.00
43 Lease Purchase	-	-	-	-	-	-
44 Live Stock – Poultry	-	-	-	50,000.01	50,000.01	(50,000.01)
45,46,47 Building Construction and Renovation	484,149.91	464,616.00	-	-	464,616.00	19,533.91
48 Bond Payment	9,979,791.00	8,410,031.25	1,569,759.81	-	9,979,791.06	(0.06)
49 Inter-Agency Payments	-	-	-	-	-	-
51 Inmate Pay and Health Services	1,506,000.00	1,271,366.58	466,760.62	-	1,738,127.20	(232,127.20)
52 Scholarships, Tuition and other incentives	1,000.00	178.21	-	-	178.21	821.79
53 Refunds, Indemnities, and Restitution	-	-	-	-	-	-
54 Jail Back Up and others	6,006,157.97	6,287,190.05	141,192.65	-	6,428,382.70	(422,224.73)
55,59 Assistance Payments to Agencies	-	-	-	-	-	-
60 Authority Orders	-	-	4,642,905.27	-	4,642,905.27	(4,642,905.27)
61 Loans, Taxes, and other Disbursements	2,270.00	3,836.42	-	-	3,836.42	(1,566.42)
62 Transfers – Inmate Medical Payments	14,500,000.00	11,158,339.91	891,660.09	-	12,050,000.00	2,450,000.00
64 Merchandise for Resale	-	-	-	-	-	-
<b>TOTAL</b>	<b>556,088,651.62</b>	<b>429,007,969.00</b>	<b>41,335,556.12</b>	<b>112,409.29</b>	<b>470,455,934.41</b>	<b>85,632,717.21</b>
<b>Funding</b>						
19302 GRF Appropriations	90,518,280.00	75,978,876.51	13,312,581.27	51,673.91	89,343,131.69	1,175,148.31
19511 FY2025 Carry Over	8,729,629.62	8,487,589.86	190,402.54	-	8,677,992.40	51,637.22
19601 GRF Appropriations	456,840,742.00	344,541,502.63	27,832,572.31	60,735.38	372,434,810.32	84,405,931.68
<b>TOTAL</b>	<b>556,088,651.62</b>	<b>429,007,969.00</b>	<b>41,335,556.12</b>	<b>112,409.29</b>	<b>470,455,934.41</b>	<b>85,632,717.21</b>
					Remaining Payroll	81,452,209.69
						<u>4,180,507.52</u>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*As of July 1, 2025 through April 30, 2026*

Revenue Code	Revenues	410 Fund	430 Fund	Funds
	Current:			
4541	Refund of Federal Grant	\$ -	\$ 11,491.63	\$ 11,491.63
4551 & 2	Federal Reimbursements	1,056.86	370,990.35	372,047.21
4556	Federal Funds From Other State Agencies	504,246.19	1,962,180.69	2,466,426.88
4881	Trans from St Agency - PCard Program Rebate	-	-	-
	<b>Total Revenues</b>	<b>505,303.05</b>	<b>2,344,662.67</b>	<b>2,849,965.72</b>
		<hr/>	<hr/>	<hr/>
Account Code	Expenditures			
	Current:			
11,12,13	Payroll	162,755.12	-	162,755.12
15	Professional Services	-	75,000.00	75,000.00
21, 22	Travel	14,568.37	-	14,568.37
31	Misc. Admin. Expenses	4,745.00	-	4,745.00
32	Rent	15,349.62	-	15,349.62
33	Maintenance and Repair	13,983.03	-	13,983.03
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	75,500.72	-	75,500.72
37	Shop Expense	-	1,186.20	1,186.20
41	Furniture and Equipment	241,816.01	1,742,238.05	1,984,054.06
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	379,762.80	379,762.80
55	Payment to Gov. Sub-Division	-	218,867.86	218,867.86
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<b>Total Expenditures</b>	<b>528,717.87</b>	<b>2,417,054.91</b>	<b>2,945,772.78</b>
		<hr/>	<hr/>	<hr/>
	<i>Excess of Revenues Over</i>			
	<i>(Under) Expenditures</i>	<u>(23,414.82)</u>	<u>(72,392.24)</u>	<u>(95,807.06)</u>
		<hr/>	<hr/>	<hr/>
	<b>Cash</b>			
	Beginning Cash Balance	264,209.45	587,359.13	851,568.58
	Revenue Received this Year	505,303.05	2,344,662.67	2,849,965.72
	Expenditures made this Year	(528,717.87)	(2,417,054.91)	(2,945,772.78)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	<b>Ending Cash Balance</b>	<b>\$ 240,794.63</b>	<b>\$ 514,966.89</b>	<b>\$ 755,761.52</b>
		<hr/>	<hr/>	<hr/>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Federal Funding*  
*For the Month of April 2026*

Revenue Code	Revenues	410 Fund	430 Fund	Funds
4541	Refund of Federal Grant	\$ -	\$ -	\$ -
4551 & 2	Federal Reimbursements	-	-	-
4556	Federal Funds From Other State Agencies	23,650.72	157,500.00	
4881	Trans from Agency - PCard Program Rebate	-	-	-
	<b>Total Revenues</b>	<b>23,650.72</b>	<b>157,500.00</b>	<b>-</b>
Account Code	Expenditures			
11,12,13	Payroll	14,442.17	-	14,442.17
15	Professional Services	-	-	-
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	4,745.00	-	4,745.00
32	Rent	1,511.65	-	1,511.65
33	Maintenance and Repair	1,490.24	-	1,490.24
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	863.59	-	863.59
37	Shop Expense	-	-	-
41	Furniture and Equipment	-	33,647.40	33,647.40
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	34,224.85	34,224.85
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<b>Total Expenditures</b>	<b>23,052.65</b>	<b>67,872.25</b>	<b>90,924.90</b>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>598.07</u>	<u>89,627.75</u>	<u>(90,924.90)</u>
	<b>Cash</b>			
	Beginning Cash Balance	240,196.56	1,936,694.05	2,176,890.61
	Revenue Received this Month	23,650.72	157,500.00	181,150.72
	Expenditures made this Month	(23,052.65)	(67,872.25)	(90,924.90)
	Change in Liabilities	-	(1,511,354.91)	(1,511,354.91)
	Transfers	-	-	-
	Adjustments	-	-	-
	<b>Ending Cash Balance</b>	<b>\$ 240,794.63</b>	<b>\$ 514,966.89</b>	<b>\$ 755,761.52</b>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
 Non- Appropriated Funds  
 As of July 1, 2025 through April 30, 2026

		200 Fund	205 Fund	210 Fund	221 Fund	230 Fund	280 Fund	283 Fund	Funds
<b>Revenue Code</b>	<b>Revenues</b>								
	Current:								
428199	Disbursement Fees	\$ 11,235.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,235.81
433107	Sale of Contraband	4,411.05	-	-	-	-	-	-	4,411.05
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	198,424.94	-	61,987.84	-	5,792.83	-	-	266,205.61
441105	Interest on Investments	261,209.45	78,783.45	-	-	-	498,024.02	-	838,016.92
443101	Rent from Land & Buildings	18,839.49	-	-	-	-	-	-	18,839.49
443103	Rent from Land & Buildings	-	-	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	143,271.32	-	-	-	-	-	-	143,271.32
452005	Reimbursement for Administrative Expense (PPWP)	67,183.92	-	-	-	-	-	-	67,183.92
452075	Reimbursement for Administrative Expense	233,712.82	-	-	-	-	25,794.74	-	259,507.56
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-	-	-
455301	Federal Appropriations (ICE Contract)	10,717,503.59	-	-	-	-	-	-	10,717,503.59
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	105,311.27	-	-	-	-	-	-	105,311.27
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	316,144.18	-	-	-	-	-	-	316,144.18
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	15.32	-	-	-	-	-	-	15.32
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	15,625.15	-	-	-	-	-	-	15,625.15
471122	Farm Products General	-	-	-	-	-	17,724,987.79	-	17,724,987.79
473105	Charge for Service - (Water Treatment Plant)	42,559.20	-	-	-	-	-	-	42,559.20
473121	Recording Charges	5,750.00	-	-	-	-	-	-	5,750.00
473176	Laboratory and Medical Services	236,504.27	-	-	-	-	-	-	236,504.27
473199	Sale of Service (Laundry, Shoe Shine)	-	-	-	-	-	-	-	-
474105	Sale of Documents (Copies)	1,432.71	-	-	-	-	-	-	1,432.71
474122	Food & Beverage Sales	151,174.74	-	-	-	-	-	-	151,174.74
474124	Canteen and Concession Income	-	13,389,159.66	-	-	-	-	-	13,389,159.66
474131	Sale of Merchandise	-	-	-	-	-	17,693,359.92	-	17,693,359.92
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	111,400.00	-	-	-	-	-	-	111,400.00
481102	Contributions - Patients & Inmates	60,264.07	-	-	-	-	-	-	60,264.07
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	2,217,808.48	-	-	-	-	-	-	2,217,808.48
481155	Cash Forfeiture - State Judgements	110,638.76	-	-	-	-	-	-	110,638.76
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	42,999.97	-	-	42,999.97
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	5,680,066.87	-	-	-	-	140,134.05	-	5,820,200.92
483607	Sale of Salvage	10,823.73	-	-	-	-	-	-	10,823.73
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
483612	Funds Transferred from LRCP	-	-	-	-	-	-	-	-
488191	Inter Agency Transfers - Pcard Rebate	-	-	-	-	-	-	-	-
	<b>Total Revenues</b>	<b>20,721,311.14</b>	<b>13,467,943.11</b>	<b>61,987.84</b>	<b>-</b>	<b>48,792.80</b>	<b>36,082,300.52</b>	<b>-</b>	<b>70,382,335.41</b>
<b>Account Code</b>	<b>Expenditures</b>								
	Current:								
11,112,113	Payroll	4,530.91	753,711.61	-	-	-	7,223,604.39	-	7,981,846.91
15	Professional Services	7,543,698.48	1,238,460.32	120,956.93	-	-	148,498.03	-	9,051,613.76
21, 22	Travel	24,422.46	-	13,090.10	-	-	42,260.84	-	79,773.40
31	Misc. Admin. Expenses	189,826.04	435,195.08	300.00	-	-	480,651.02	-	1,105,972.14
32	Rent	69,652.70	16,926.55	-	-	-	274,491.92	-	361,071.17
33	Maintenance and Repair	1,090,673.15	208,690.55	-	-	-	872,576.21	-	2,171,939.91
34	Specialized Supplies and Materials	349,863.40	113,310.84	103.64	-	-	361,048.88	-	824,326.76
35	Production, Safety and Security	36,788.79	132.66	-	-	-	311,515.39	-	348,436.84
36	General Operating Expenses	20,596.45	76,757.79	494.05	-	-	24,368.32	-	122,216.61
37	Shop Expense	63,608.30	13,702.37	1,560.91	-	-	709,825.10	-	788,696.68
41	Furniture and Equipment	73,352.65	103,897.49	-	-	-	1,773,855.62	-	1,951,105.76
42	Library Equipment and Resources	-	(97.80)	-	-	-	-	-	(97.80)
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	14,000.00	-	14,000.00
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	7,335.09	-	-	312,000,000.00	139,900.00	227,207.05	-	312,374,442.14
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	4,007,658.75	-	-	-	909,296.96	-	4,916,955.71
52	Tuitions, Awards and Incentives	-	2,118.07	-	-	-	-	-	2,118.07
53	Refunds and Restitutions	-	-	-	-	-	-	62,078.68	62,078.68
54	Jail Backup, County Jails and Other	1,138,076.19	-	-	-	-	1,671,260.00	-	2,809,336.19
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	1,128.10	-	-	-	-	-	-	1,128.10
62	Transfers - Out Sourced Health Care	93,190.59	-	-	-	-	-	-	93,190.59
64	Merchandise for Resale	-	-	-	-	-	18,611,270.63	-	18,611,270.63
	<b>Total Expenditures</b>	<b>10,706,743.30</b>	<b>6,970,464.28</b>	<b>136,505.63</b>	<b>312,000,000.00</b>	<b>139,900.00</b>	<b>33,655,730.36</b>	<b>62,078.68</b>	<b>363,671,422.25</b>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>10,014,567.84</i>	<i>6,497,478.83</i>	<i>(74,517.79)</i>	<i>(312,000,000.00)</i>	<i>(91,107.20)</i>	<i>2,426,570.16</i>	<i>(62,078.68)</i>	<i>(293,289,086.84)</i>
	<b>Cash</b>								
	Beginning Cash Balance	6,343,060.18	1,323,528.70	1,093,280.64	-	139,900.01	16,325,188.89	62,078.68	25,287,037.10
	Revenue Received this Year	20,721,311.14	13,467,943.11	61,987.84	312,000,000.00	48,792.80	36,082,300.52	-	382,382,335.41
	Expenditures made this Year	(10,706,743.30)	(6,970,464.28)	(136,505.63)	(312,000,000.00)	(139,900.00)	(33,655,730.36)	(62,078.68)	(363,671,422.25)
	Beginning Change in Liabilities	(238.00)	-	-	-	-	-	-	(238.00)
	Transfers	-	-	-	-	-	-	-	-
	Adjustments (Payroll Withholdings)	(5,366.47)	-	-	-	-	-	-	(5,366.47)
	<b>Ending Cash Balance</b>	<b>\$ 16,352,023.55</b>	<b>\$ 7,821,007.53</b>	<b>\$ 1,018,762.85</b>	<b>\$ -</b>	<b>\$ 48,792.81</b>	<b>\$ 18,751,759.05</b>	<b>\$ -</b>	<b>\$ 43,992,345.79</b>

**Oklahoma Department of Corrections**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Non-Appropriated Funds*  
*For the Month of April 2026*

		200 Fund	205 Fund	210 Fund	221 Fund	230 Fund	280 Fund	283 Fund	Funds
<b>Revenue</b>	<b>Revenues</b>								
<b>Code</b>	<b>Current:</b>								
428199	Disbursement Fees	\$ 1,075.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,075.08
433107	Sale of Contraband	-	-	-	-	-	-	-	-
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	25,171.02	-	7,014.00	-	-	-	-	32,185.02
441105	Interest on Investments	36,663.01	19,082.19	-	-	-	47,350.95	-	103,096.15
443101	Rent from Land & Buildings	2,048.85	-	-	-	-	-	-	2,048.85
443103	Rent from Land & Buildings	-	-	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	41,578.66	-	-	-	-	-	-	41,578.66
452005	Reimbursement for Administrative Expense (PPWP)	6,278.00	-	-	-	-	-	-	6,278.00
452075	Reimbursement for Administrative Expense	-	-	-	-	-	-	-	-
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-	-	-
455301	Federal Appropriations (ICE Contract)	4,460,041.73	-	-	-	-	-	-	4,460,041.73
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	20,837.54	-	-	-	-	-	-	20,837.54
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	40,236.28	-	-	-	-	-	-	40,236.28
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	15,413.54	-	-	-	-	-	-	15,413.54
471122	Farm Products General	-	-	-	-	-	2,363,529.45	-	2,363,529.45
473105	Charge for Service - (Water Treatment Plant)	3,866.00	-	-	-	-	-	-	3,866.00
473121	Recording Charges	-	-	-	-	-	-	-	-
473176	Laboratory and Medical Services	28,584.56	-	-	-	-	-	-	28,584.56
473199	Sale of Service (Laundry)	-	-	-	-	-	-	-	-
474105	Sale of Documents (Copies)	45.25	-	-	-	-	-	-	45.25
474122	Food & Beverage Sales	5,200.06	-	-	-	-	-	-	5,200.06
474124	Canteen and Concession Income	-	1,212,575.70	-	-	-	-	-	1,212,575.70
474131	Sale of Merchandise	-	-	-	-	-	1,566,642.36	-	1,566,642.36
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	-	-	-	-	-	-	-	-
481102	Contributions - Patients & Inmates	8,191.17	-	-	-	-	-	-	8,191.17
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	242,139.61	-	-	-	-	-	-	242,139.61
481155	Cash Forfeiture - State Judgements	-	-	-	-	-	-	-	-
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	39,115.57	-	-	39,115.57
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	598,797.48	-	-	-	-	8,990.77	-	607,788.25
483607	Sale of Salvage	-	-	-	-	-	-	-	-
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
483612	Funds Transferred from LRCPC	-	-	-	-	-	-	-	-
488191	Inter Agency Tranfers - Pcard Rebate	-	-	-	-	-	-	-	-
	<b>Total Revenues</b>	<b>5,536,167.84</b>	<b>1,231,657.89</b>	<b>7,014.00</b>	<b>-</b>	<b>39,115.57</b>	<b>3,986,513.53</b>	<b>-</b>	<b>10,800,468.83</b>
<b>Account</b>	<b>Expenditures</b>								
<b>Code</b>	<b>Current:</b>								
11,12,13	Payroll	-	-	-	-	-	681,714.76	-	681,714.76
15	Professional Services	3,694,715.23	96,064.09	11,304.56	-	-	12,629.50	-	3,814,713.38
21, 22	Travel	64.79	-	1,294.00	-	-	8,637.75	-	9,996.54
31	Misc. Admin. Expenses	63,525.44	27,969.62	-	-	-	47,084.96	-	138,580.02
32	Rent	86.42	2,028.27	-	-	-	26,970.60	-	29,085.29
33	Maintenance and Repair	111,195.57	24,712.25	-	-	-	127,533.20	-	263,441.02
34	Specialized Supplies and Materials	26,466.83	2,202.58	103.64	-	-	42,707.01	-	71,480.06
35	Production, Safety and Security	605.54	-	-	-	-	27,473.47	-	28,079.01
36	General Operating Expenses	874.41	10,834.09	-	-	-	1,133.79	-	12,842.29
37	Shop Expense	9,463.73	4,728.36	-	-	-	(51,501.50)	-	(37,309.41)
41	Furniture and Equipment	-	1,599.89	-	-	-	281,561.97	-	283,161.86
42	Library Equipment and Resources	-	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	207,501.57	-	207,501.57
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	386,649.64	-	-	-	105,581.16	-	492,230.80
52	Tuitions, Awards and Incentives	-	-	-	-	-	-	-	-
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	71,342.55	-	-	-	-	430,279.00	-	501,621.55
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	275.00	-	-	-	-	-	-	275.00
62	Transfers - Out Sourced Health Care	(2,562.49)	-	-	-	-	-	-	(2,562.49)
64	Merchandise for Resale	-	-	-	-	-	1,532,468.92	-	1,532,468.92
	<b>Total Expenditures</b>	<b>3,976,053.02</b>	<b>556,788.79</b>	<b>12,702.20</b>	<b>-</b>	<b>-</b>	<b>3,481,776.16</b>	<b>-</b>	<b>8,027,320.17</b>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<b>1,560,114.82</b>	<b>(556,788.79)</b>	<b>(12,702.20)</b>	<b>-</b>	<b>-</b>	<b>(3,481,776.16)</b>	<b>-</b>	<b>(8,027,320.17)</b>
	<b>Cash</b>								
	Beginning Cash Balance	14,824,904.86	7,146,138.43	1,024,451.05	-	9,677.25	18,656,652.33	-	41,661,823.92
	Revenue Received this Month	5,536,167.84	1,231,657.89	7,014.00	-	39,115.57	3,986,513.53	-	10,800,468.83
	Expenditures made this Month	(3,976,053.02)	(556,788.79)	(12,702.20)	-	-	(3,481,776.16)	-	(8,027,320.17)
	Beginning Change in Liabilities	(32,996.13)	-	-	-	(0.01)	(409,630.65)	-	(442,626.79)
	Transfers (Cares Act Funding & OMS/IKON Funding)	-	-	-	-	-	-	-	-
	Adjustments (Payroll Withholdings)	-	-	-	-	-	-	-	-
	<b>Ending Cash Balance</b>	<b>\$ 16,352,023.55</b>	<b>\$ 7,821,007.53</b>	<b>\$ 1,018,762.85</b>	<b>\$ -</b>	<b>\$ 48,792.81</b>	<b>\$ 18,751,759.05</b>	<b>\$ -</b>	<b>\$ 43,992,345.79</b>

### Legislative Initiatives 2026

No.	Bill #	Bill Description		
1.	SB 1213- Senator Rader/ Harris	Earned Credits	SB 1213 strikes the requirement for an inmate to be incarcerated for a certain amount of time before earning credit for time served. The measure also specifies that inmates sentenced to serve time in the Department of Correction's custody shall earn 1.47 credits per day for each day incarcerated in a county jail beginning on the date of the judgment and sentence.	Approved by Governor
2.	HB 2951- Hardin/Kerns	Title 57 Clean Up Language	Title 57 clean up language. Making sure all our facility names are mentioned.	Approved by Governor

Incarcerates	Females	Males	Total
State Facilities	2,296	19,596	21,892
Halfway Houses	0	120	120
Out Count	29	213	242
County Jail Transfers Pending	100	1,321	1,421
<b>Grand Total</b>	<b>2,425</b>	<b>21,250</b>	<b>23,675</b>

Community Offenders	Females	Males	Total
Probation Supervision	3,429	13,677	17,106
Parole Supervision	565	2,216	2,781
Community Sentencing	474	1,244	1,718
GPS	49	82	131
<b>Grand Total</b>	<b>4,517</b>	<b>17,219</b>	<b>21,736</b>

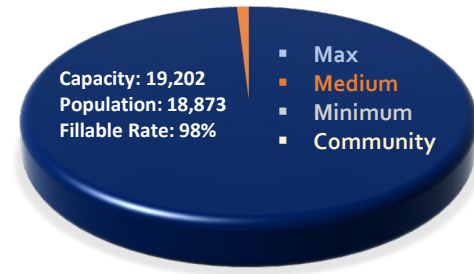
### Inmates Earned Credit Level

Level	Change	Total	Percentage
1	↑ 3%	3,499	15%
2	↑ 3%	3,149	13%
3	↓ 3%	2,731	12%
4	↓ 1%	14,232	60%

## Agency Vacancies <sup>24</sup>

### General Population

Vacancies = 329 (2%)



## Board of Corrections – Population Analysis



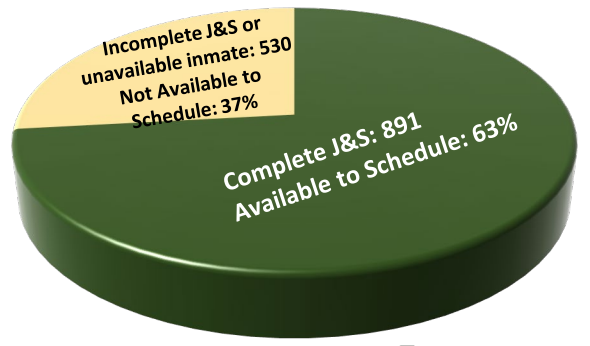
As of  
April 30, 2026

Total System Population	Females	Males	Total
Current Population	6,942	38,469	45,411
Population Last Year	7,243	38,648	45,891
Change	(-301)	(-179)	(-480)

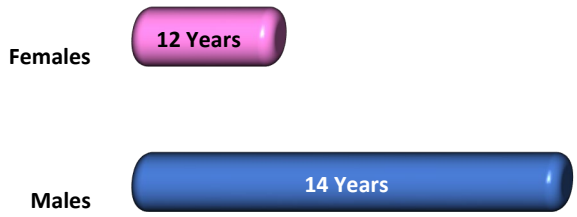
### Death Row Inmates Youthful Offenders

Male	26	Male	16
Female	1	Female	1

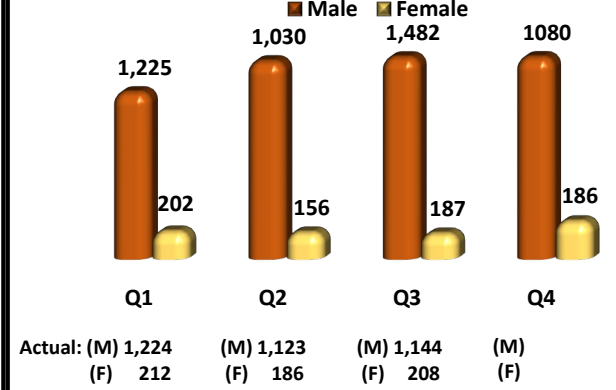
### County Jail Backlog



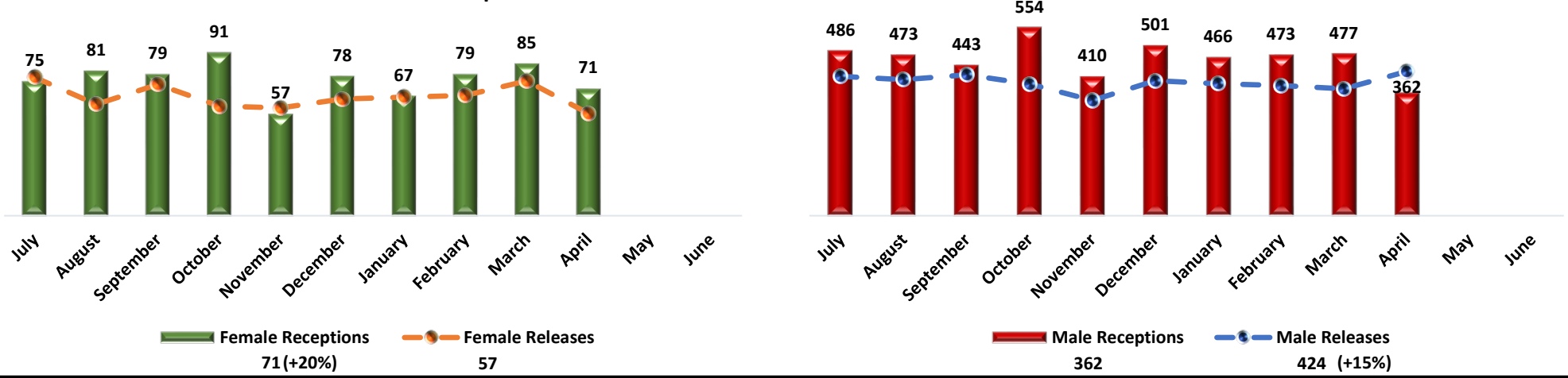
### Average Sentence Length



### Quarterly Projected Releases

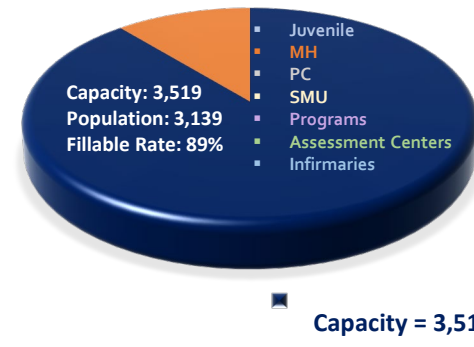


## Receptions and Releases for the Fiscal Year 2026



## Designated Population

Vacancies = 380 (11%)



Capacity = 3,519

Kelsey Fisher began her career with the Oklahoma Department of Corrections in January of 2021 as a **Correctional Case Manager at Joseph Harp Correctional Center**. She later advanced to **Unit Manager** and became the facility ICON power user. In 2024, she received special recognition from the Chief of Operations for her exceptional service and dedication to the Department's mission and values. She currently serves as **Deputy Warden at Joseph Harp Correctional Center and the Agency Contract Representative for the Oklahoma Department of Corrections for Diamond Back Correctional Facility**.

Prior to joining the Department of Corrections, Fisher served as a **Probation Supervisor with Oklahoma Court Services in Norman**, overseeing supervision for adult felony and misdemeanor offenders in addition to serving as the program director for the delayed sentencing program for youthful offenders. She also worked as a **Child Welfare Specialist with the Oklahoma Department of Human Services in Oklahoma County**, conducting investigations and implementing trauma informed intervention.

Mrs. Fisher holds a **Master of Science in Criminal Justice with a Certificate in Restorative Justice from the University of Oklahoma** and a **Bachelor of Science in Sociology from Oklahoma State University**. Her professional expertise includes program development, policy compliance, contract oversight, staff development, and operational planning within correctional environments.

Willis Pettit began his career as a correctional officer at the Oklahoma State Penitentiary on January 24, 2005, where he advanced through the ranks from Correctional Officer to Deputy Warden.

Mr. Pettit has also served as Deputy Warden at Howard McCloud Correctional Center, Allen Gamble Correctional Center, and Mack Alford Correctional Center. Throughout his career, he has advanced he has earned multiple professional certifications including Basic Peace Officer, CLEET Firearms Instructor, and NRA Law Enforcement Firearms Instructor.

<b>Section-03 Facility Operations</b>	<b>P-030100</b>	<b>Page: 1</b>	<b>Effective Date: 06/01/2026</b>
<b>Provisions of Services/Inmate Rights and Responsibilities</b>			
Stephan Moore, Chair Oklahoma Board of Correction			

## **Provisions of Services/Inmate Rights and Responsibilities**

The Oklahoma Department of Corrections (ODOC) shall provide services and define inmate rights and responsibilities.

### **I. Services**

Inmates shall be provided opportunities for services in the areas of correspondence, visiting and telephone privileges, control of personal and state property, health care, libraries, religion, recreation/programs and access to courts.

#### **A. Correspondence**

Internal management procedures shall govern the sending and receiving of correspondence by inmates.

#### **B. Visiting Privileges**

Internal management procedures shall govern the visiting program for inmates. Limitations on the number of visitors an inmate may have and the times for such visitation shall be established, taking into account the safety and security needs of the facility and in accordance with guidelines established by the agency Director.

#### **C. Telephone Privileges**

The use of telephones by inmates is a privilege, not a right. Inmates may communicate with persons or organizations subject to the limitations necessary to maintain the facility's order and security.

#### **D. Personal Property**

1. The possession of private property is a privilege and inmates may possess only that property authorized by the agency Director. Inmates possessing personal private property assume any risk of potential loss or damage.
2. Inmates' property, personal and state issued, shall be managed according to written system-wide procedures that coincide with applicable procedures.

#### **E. Health Care**

The ODOC shall provide medical, dental, and mental health services that address the known serious health care needs of each inmate.

F. Libraries

Facilities shall provide access to comprehensive library services that include both general and specialized materials to meet the reasonable educational, informational, and recreational needs of inmates.

G. Programs and Recreation

Facilities shall provide appropriate programmatic and recreational activities designed to facilitate acceptable social activities and behavior as well as promote a healthy lifestyle. Programmatic and leisure time activities shall provide all inmates with equal opportunity for participation.

H. Religious Activities

Religious activities shall be available to inmates of all faith groups. Reasonable access and accommodation to the exercise of the religion by the inmate shall be made, ensuring that the practice does not compromise the safety, security, sanitation and resources of the facility or the inmate.

I. Access to Courts

Procedures shall be established to ensure all inmates in the ODOC are allowed reasonable access to courts.

II. Rights and Responsibilities

A. Informing Inmates

Inmates shall be informed, in writing, of their rights, responsibilities and rules of conduct.

B. Discrimination

No inmates under the jurisdiction of the agency shall be subject to discrimination based on age, race, religion, national origin, gender, political belief or disability.

C. The ODOC Shall Make Best Efforts to Protect Inmates From:

1. Personal abuse;
2. Corporal punishment;

Section-03 Facility Operations	P-030100	Page: 3	Effective Date: 06/01/2026
--------------------------------	----------	---------	----------------------------

3. Personal injury;
4. Disease;
5. Property damage; and
6. Harassment.

D. Authority and Control

No inmate or group of inmates shall be given authority or control over any other inmate or facility security functions.

E. Foreign Nationals

Inmates who are foreign nationals shall have access to the diplomatic representative of their country.

F. Equitable Treatment

Inmates shall receive equitable treatment and the appropriate level of due process when alleged to have violated the rules of conduct.

III. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement shall require prior written approval of the Oklahoma Board of Corrections.

This policy statement is effective as indicated.

Replaced: Policy Statement P-030100 entitled "Provisions of Services/Inmate Rights and Responsibilities" dated December 02, 2024

Distribution: Policy and Operations Manual  
Agency Website

Section-03 Facility Operations	P-030100	Page: 1	Effective Date: draft
Provisions of Services/Inmate Rights and Responsibilities	<del>ACA Standards: 2-CO-3C-01, 2-CO-4E-01, 2-CO-5C-01, 2-CO-5D-01, 2-CO-5E-01, 2-CO-5F-01, 5-ACI-3D-01, 5-ACI-3D-04, 5-ACI-3D-07, 5-ACI-3D-08M, 4-ACRS-6B-01, 4-APPFS-2G-01</del>		
Stephan Moore, Chair Oklahoma Board of Correction			

## Provisions of Services/Inmate Rights and Responsibilities

The Oklahoma Department of Corrections (ODOC) willshall provide services and define inmate rights and responsibilities. ~~(2-CO-3C-01)~~

### I. Services

Inmates willshall be provided opportunities for services in the areas of correspondence, visiting and telephone privileges, control of personal and state property, health care, libraries, religion, recreation/programs, and access to courts.

#### A. Correspondence

Internal management procedures willshall govern the sending and receiving of correspondence by inmates. ~~(2-CO-5D-01)~~

#### B. Visiting Privileges

Internal management procedures willshall govern the visiting program for inmates. Limitations on the number of visitors an inmate may have and the times for such visitation willshall be established, taking into account the safety and security needs of the facility and in accordance with guidelines established by the agency Director. ~~(2-CO-5D-01)~~

#### C. Telephone Privileges

The use of telephones by inmates is a privilege, not a right. Inmates may communicate with persons or organizations subject to the limitations necessary to maintain the facility's order and security. ~~(2-CO-5D-01)~~

#### D. Personal Property

1. The possession of private property is a privilege and inmates may possess only that property authorized by the agency Director. Inmates possessing personal private property assume any risk of potential loss or damage.

2. Inmates' property, personal and state issued, willshall be managed according to written system-wide procedures that coincide with applicable procedures.

#### E. Health Care

The ODOC willshall provide medical, dental, and mental health services that address the known serious health care needs of each inmate. ~~(2-CO-4E-01)~~

F. Libraries

Facilities willshall provide access to comprehensive library services that include both general and specialized materials to meet the reasonable educational, informational, and recreational needs of inmates. ~~(2-CO-5F-01)~~

G. Programs and Recreation

Facilities willshall provide appropriate programmatic and recreational activities designed to facilitate acceptable social activities and behavior as well as promote a healthy lifestyle. Programmatic and leisure time activities willshall provide all inmates with equal opportunity for participation. ~~(2-CO-5G-01)~~

H. Religious Activities

Religious activities willshall be available to inmates of all faith groups. Reasonable access and accommodation to the exercise of the religion by the inmate willshall be made, ensuring that the practice does not compromise the safety, security, sanitation and resources of the facility or the inmate. ~~(2-CO-5E-01)~~

I. Access to Courts

Procedures willshall be established to ensure all inmates in the ODOC are allowed reasonable access to courts. ~~(5-ACI-3D-01)~~

II. Rights and Responsibilities

A. Informing Inmates

Inmates willshall be informed, in writing, of their rights, responsibilities and rules of conduct.

B. Discrimination

No inmates under the jurisdiction of the agency willshall be subject to discrimination based on age, race, religion, national origin, gender, political belief, or disability. ~~(5-ACI-3D-04, 4-ACRS-6B-01, 4-APPFS-2G-01)~~

C. The ODOC willshall make best efforts to protect inmates from:

1. Personal abuse; ~~(5-ACI-3D-08M b#1)~~
2. Corporal punishment; ~~(5-ACI-3D-08M b#2)~~
3. Personal injury; ~~(5-ACI-3D-08M b#3)~~

Section-03 Facility Operations	P-030100	Page: 3	Effective Date: draft
--------------------------------	----------	---------	-----------------------

4. Disease; ~~(5-ACI-3D-08M-b#4)~~
5. Property damage; ~~(5-ACI-3D-08M-b#5)~~ and
6. Harassment. ~~(5-ACI-3D-08M-b#6)~~

D. Authority and Control

No inmate or group of inmates ~~will~~shall be given authority or control over any other inmate or facility security functions.

E. Foreign Nationals

Inmates who are foreign nationals ~~will~~shall have access to the diplomatic representative of their country. ~~(5-ACI-3D-07)~~

F. Equitable Treatment

Inmates ~~will~~shall receive equitable treatment and the appropriate level of due process when alleged to have violated the rules of conduct.

III. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement ~~will~~shall require prior written approval of the Oklahoma Board of Corrections.

This policy statement is effective as indicated.

Replaced: Policy Statement P-030100 entitled "Provisions of Services/Inmate Rights and Responsibilities" dated December 0~~27~~, 202~~42~~

Distribution: Policy and Operations Manual  
Agency Website

Section-08 Industries	P-080100	Page: 1	Effective Date: 06/01/2026
Mission and Management			
Stephan Moore, Chair Oklahoma Board of Corrections			

## Mission and Management of Correctional Industries

The Oklahoma Department of Corrections (ODOC) correctional industries programs provide skills training and work opportunities for inmates in accordance with 57 O.S. § 549 & 549.1. Oklahoma's correctional industries programs contribute to reducing, both directly and indirectly, the cost of incarceration.

For the purpose of this policy, the following terms shall apply:

Oklahoma Correctional Industries (OCI) is the official title of the correctional industries program responsible for the production of manufactured products and services. Agri-Services is the official title of the correctional industries program responsible for the production of agricultural products. "Correctional Industries" is inclusive of both programs.

### I. Correctional Industries Programs

The primary mission of correctional industries is to maintain self-sufficient operations that address and encompass best practices to improve inmate successful reentry.

#### A. Industries Goals

1. Provide inmates with the opportunity to develop job skills and work ethics as a means of improving employability after release. The workday for those inmates assigned shall approximate that of the community.
2. Maintain cost effective operations that provide constructive work opportunities and support the development of work ethics for a maximum number of inmates.
3. Reduce the direct and indirect cost of incarceration through the production of necessary goods and services required by the state correctional system at a competitive price.
4. Generate revenues sufficient to continue the growth of the organization.

#### B. Operations

The operational and business plans shall be reviewed on an annual basis and updated as necessary. Plans shall address the following:

1. The written operational plans shall address the efficient and effective operational management of industries programs, ensuring that all

Section-08 Industries	P-080100	Page: 2	Effective Date: 06/01/2026
-----------------------	----------	---------	----------------------------

required safety and environmental standards are met.

2. The written business plan shall address subject matter including, but not limited to: planned new product and/or service introductions; development and/or expansion of physical and human resources; an overview of the industries revolving fund cash flow; planned private partnership growth, current and anticipated revenue growth rates; and inmate employment rates.

C. Establishment of Industries

Correctional industries staff consult periodically with peers in the private and public sectors to develop products and/or services and related job skills that are relevant to current employment demand. New correctional industries operations, products and/or services shall meet the mission of correctional industries as stated in this policy.

D. Long-Range Planning and Evaluation

Each correctional industries program is responsible for the establishment of a written long-range plan. Plans shall be updated annually and submitted to the affected director for approval approximately 60 days prior to the effective date of the plan.

II. Private Sector Prison Industries

Correctional industries shall recruit within the private sector for the purpose of establishing operations at state owned or privately owned correctional facilities. The purpose of such industry operations shall be to provide skills training and work opportunities for inmates.

Appropriate ODOC staff members shall be consulted and utilized in the establishment of private sector prison industry operations. The Prison Industry Enhancement Certification Program Guidelines (as published in the Federal Register, April 7, 1999, Volume 64, Number 66, pages 17000-17014) must be followed by any private entity desiring to establish an industry, which utilizes inmate labor. Private sector prison industry operations shall also adhere to [OP-080201](#) entitled "Private Sector Correctional Industry Standards."

A. Private Sector Prison Industries Goals

Inmate participation in private sector prison industry programs (PIECP) shall provide inmates the opportunity to contribute financially to incarceration costs, victim compensation funds, inmate savings accounts, family support and provide funds for personal use.

1. Programs shall also provide inmates with the opportunity to develop skills training and work ethics as a means of improving employability after release.

Section-08 Industries	P-080100	Page: 3	Effective Date: 06/01/2026
-----------------------	----------	---------	----------------------------

B. Contract Approval

Contracts for the establishment of private sector prison industries, at private prisons or state owned correctional facilities, shall be submitted to the Oklahoma Board of Corrections for approval.

III. References

OP-080201 entitled "Private Sector Correctional Industry Standards"

57 O.S. § 549 & 549.1

PIECP Guidelines

IV. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement shall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-080100 entitled "Mission and Management of Correctional Industries" dated October 08, 2021

Distribution: Policy and Operations Manual  
Agency Website

Section-08 Industries	P-080100	Page: 1	Effective Date: draft
Mission and Management	<del>ACA Standards: 2-CO-5A-01, 5-ACI-7A-05, 5-ACI-7A-06, 5-ACI-7A-08</del>		
<del>Stephan Moore</del> <del>T. Hastings-Siegfried</del> , Chair			
Oklahoma Board of Corrections			

## Mission and Management of Correctional Industries

The Oklahoma Department of Corrections (ODOC) correctional industries programs provide skills training and work opportunities for inmates in accordance with 57 O.S. § 549 & 549.1. ~~(5-ACI-7A-08)~~ Oklahoma's correctional industries programs contribute to reducing, both directly and indirectly, the cost of incarceration.

For the purpose of this policy, the following terms ~~will~~shall apply:

Oklahoma Correctional Industries (OCI) is the official title of the correctional industries program responsible for the production of manufactured products and services. Agri-Services is the official title of the correctional industries program responsible for the production of agricultural products. "Correctional Industries" is inclusive of both programs.

### I. Correctional Industries Programs

The primary mission of correctional industries is to maintain self-sufficient operations that address and encompass best practices to improve inmate successful reentry. ~~(2-CO-5A-01)~~

#### A. Industries Goals

1. Provide inmates with the opportunity to develop job skills and work ethics as a means of improving employability after release. The workday for those inmates assigned shall approximate that of the community. ~~(5-ACI-7A-06)~~
2. Maintain cost effective operations that provide constructive work opportunities and support the development of work ethics for a maximum number of inmates.
3. Reduce the direct and indirect cost of incarceration through the production of necessary goods and services required by the state correctional system at a competitive price.
4. Generate revenues sufficient to continue the growth of the organization.

#### B. Operations

The operational and business plans ~~will~~shall be reviewed on an annual basis and updated as necessary. Plans ~~will~~shall address the following:

1. The written operational plans ~~will~~shall address the efficient and

Section-08 Industries	P-080100	Page: 2	Effective Date: draft
-----------------------	----------	---------	-----------------------

effective operational management of industries programs, ensuring that all required safety and environmental standards are met.

2. The written business plan willshall address subject matter including, but not limited to: planned new product and/or service introductions; development and/or expansion of physical and human resources; an overview of the industries revolving fund cash flow; planned private partnership growth, current and anticipated revenue growth rates; and inmate employment rates.

#### C. Establishment of Industries

Correctional industries staff consult periodically with peers in the private and public sectors to develop products and/or services and related job skills that are relevant to current employment demand. ~~(5-ACI-7A-05)~~—New correctional industries operations, products and/or services willshall meet the mission of correctional industries as stated in this policy.

#### D. Long-Range Planning and Evaluation

Each correctional industries program is responsible for the establishment of a written long-range plan. Plans willshall be updated annually and submitted to the affected director for approval approximately 60 days prior to the effective date of the plan.

### II. Private Sector Prison Industries

Correctional industries willshall recruit within the private sector for the purpose of establishing operations at state owned or privately owned correctional facilities. The purpose of such industry operations willshall be to provide skills training and work opportunities for inmates.

Appropriate ODOC staff members willshall be consulted and utilized in the establishment of private sector prison industry operations. The Prison Industry Enhancement Certification Program Guidelines (as published in the Federal Register, April 7, 1999, Volume 64, Number 66, pages 17000-17014) must be followed by any private entity desiring to establish an industry, which utilizes inmate labor. Private sector prison industry operations willshall also adhere to OP-080201 entitled "Private Sector Correctional Industry Standards."

#### A. Private Sector Prison Industries Goals

Inmate participation in private sector prison industry programs (PIECP) willshall provide inmates the opportunity to contribute financially to incarceration costs, victim compensation funds, inmate savings accounts, family support and provide funds for personal use.

Section-08 Industries	P-080100	Page: 3	Effective Date: draft
-----------------------	----------	---------	-----------------------

1. Programs willshall also provide inmates with the opportunity to develop skills training and work ethics as a means of improving employability after release.

B. Contract Approval

Contracts for the establishment of private sector prison industries, at private prisons or state owned correctional facilities, willshall be submitted to the Oklahoma Board of Corrections for approval.

III. References

OP-080201 entitled "Private Sector Correctional Industry Standards"

57 O.S. § 549 & 549.1

PIECP Guidelines

IV. Action

The agency ~~De~~irector is responsible for compliance with this policy.

The agency ~~De~~irector is responsible for the annual review and revisions.

Any exceptions to this policy statement willshall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-080100 entitled "Mission and Management of Correctional Industries" dated ~~October~~~~September~~ ~~0829~~, 2021~~0~~

Distribution: Policy and Operations Manual  
Agency Website