



Oklahoma Board of Corrections

REGULAR MEETING

September 24, 2025

Mack Alford
Correctional Center
13001 N. Highway 69,
Stringtown, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING AGENDA
MACK ALFORD CORRECTIONAL CENTER
13001 NORTH HIGHWAY 69, STRINGTOWN, OK
1:00 PM on September 24, 2025

ITEM	PRESENTER
1. Call to Order A. Pledge of Allegiance B. Roll Call	Stephan Moore Chair
2. Approval of the Board of Corrections Regular Meeting Minutes A. July 23, 2025*	Stephan Moore Chair
3. Chairman's Update	Stephan Moore Chair
4. Director's Update	Justin Farris Interim Director
5. Warden's Update	Margaret Green MACC Warden
6. OCI Unit Spotlight	Carl Bear Administrator of Operations OCI & Agri-Services
7. Agency Budget Update A. FY26 DOC Budget Report	Ashlee Clemmons Chief Financial Officer
8. Inmate/Offender Population A. Population Analysis Report	Clint Castleberry Chief Administrator of Classification & Programs
9. Approval to Enter into Executive Session* Discuss a proposed management agreement between ODOC and Core Civic. The agreement will allow ODOC to monitor Core Civic's operation of a detention center at Diamondback Correctional Facility on behalf of ODOC pursuant to an intergovernmental service agreement between ODOC and ICE. Executive session is authorized by 25 O.S. § 307(B)(10): <i>Discussing contract negotiations involving contracts requiring approval of the State Board of Corrections, which shall be limited to members of the public body, the attorney for the public body, and the immediate staff of the public body. No person who may profit directly or indirectly by a proposed transaction which is under consideration may be present or participate in the executive session...</i>	Kari Hawkins General Counsel
10. Approval to Exit from Executive Session*	Kari Hawkins General Counsel
11. Contract with Core Civic*	Kari Hawkins General Counsel

12. Committee Reports – Standing Committees

Committee Chairs

- A. Executive – Chair Stephan Moore, Vice-Chair Daniel Snead, Secretary Joseph Brantley and Past President Hastings Siegfried
- B. Public Policy/Affairs/Criminal Justice – Chair Rhonda Bear and Members Jake Parsons and Matt White
- C. Population/Security/Private Prison –Chair Hastings Siegfried and Members Joseph Brantley and Daniel Snead
- D. Audit/Finance– Chair Joseph Brantley, Members Stephan Moore, Hastings Siegfried and Roger Thompson

13. New Business

Stephan Moore
Chair

14. Adjournment*

Stephan Moore
Chair

The next regular meeting of the Board of Corrections will be held at 1:00 PM on Wednesday, October 22, 2025, at James Crabtree Correctional Center.

*Board of Corrections Voting Item
Updated on 9/23/2025 9:38:43 AM

**OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING MINUTES**

July 23, 2025

1. Call to Order

Vice Chairman Daniel Snead called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:00 p.m., on Wednesday, July 23, 2025, at Northeast Oklahoma Community Corrections Center, 442606 E 250 Road, Vinita, OK.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Tuesday, December 10, 2024. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 12:08 p.m., on Tuesday, July 22, 2025, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

A. Pledge of Allegiance

Vice Chairman Snead led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Vice Chairman Snead asked the clerk to call roll:

Rhonda Bear	Absent	Daniel Snead	Present
Joseph Brantley	Present	Roger Thompson	Present
Stephan Moore	Absent	Matthew White	Present
Jake Parsons	Present		
T. Hastings Siegfried	Absent		

The roll reflected a quorum.

2. Approval of Board of Corrections Meeting Minutes

Vice Chairman Snead requested approval of the meeting minutes as presented to members in the BOC packet for July 23, 2025.

A. June 25, 2025, Meeting Minutes

Motion: Mr. White made the motion to approve the minutes. Mr. Parsons seconded the motion.

Rhonda Bear	Absent	Daniel Snead	Approved
Joseph Brantley	Approved	Roger Thompson	Abstained
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Approved		
T. Hastings Siegfried	Absent		

The meeting minutes from June 25, 2025, were approved by majority vote with adjustment to the wording of vote type change suggested by Mr. White.

3. Chairman's Update

Vice Chairman Snead welcomed everyone to the Board of Corrections meeting and thanked the Northeast Oklahoma Community Corrections Center warden and staff for hosting the meeting and welcomed new member, Roger Thompson to the Board of Corrections.

4. Director's Update

Director Harpe welcomed and thanked new BOC member, Roger Thompson, for joining the Board of Corrections and gave agency updates including employee survey results and the work happening to increase employee morale and updated on the purchase and transition of Lawton Correctional & Rehabilitation Facility to ODOC ownership and operation.

5. Warden's Welcome

Warden Derrick Yazel welcomed board members and ODOC staff.

Northeast Oklahoma Community Corrections Center (NOCCC) is a community corrections center for more than 500 male inmates. The facility includes 992 acres for Agri-services purposes. Inmates can participate in Work Release program and choose from 9 employers across the region. A copy of the Northeast Oklahoma Community Corrections Center information sheet was included in the BOC packet for July 23, 2025.

6. ICON Unit Spotlight

Administrator of Systems Quality Management Renee Lanier gave an update on the ICON offender management system. A copy of the report was included in the BOC packet for July 23, 2025.

7. Warden Appointment

A. Chief of Operations Jason Sparks presented John Masquelier for appointment to the Warden position at James Crabtree Correctional Center. Executive Committee members made comments on their interview with Mr. Masquelier. A copy of Mr. Masquelier's biography was included in the BOC packet for July 23, 2025.

Motion: Mr. White made the motion to approve the appointment of John Masquelier to the position of Warden at James Crabtree Correctional Center. Mr. Brantley seconded the motion.

Rhonda Bear	Absent	Daniel Snead	Approved
Joseph Brantley	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Approved		
T. Hastings Siegfried	Absent		

The appointment of John Masquelier to the position of Warden at James Crabtree Correctional Center was approved by majority vote.

8. Approval of Delegation Authority to the Director to Declare Emergencies Pursuant to 61 OS §130 (B):

General Counsel, Kari Hawkins requested the approval of Delegation Authority to the Director to Declare Emergencies up to \$250,000.

Motion: Mr. White made the motion to approve the delegation authority to the Director to declare emergencies up to \$250,000. Mr. Thompson seconded the motion.

Rhonda Bear	Absent	Daniel Snead	Approved
Joseph Brantley	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Approved		
T. Hastings Siegfried	Absent		

The approval of Delegation Authority to the Director to Declare Emergencies up to \$250,000 was approved by majority vote.

9. Agency Budget Update

A. FY25 DOC Budget Report

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of June 30, 2025. The financial reports were included in the BOC packet for July 23, 2025.

B. FY26 Budget Work Program

Ms. Clemmons reviewed the FY26 Budget Work Program for the agency in detail. The FY26 appropriation is \$547,359,022, which includes an increase of \$3,089,716 for debt service. The total FY26 budget for the agency is \$611,076,764. With the Prison Acquisition Fund of \$312,000,000, the grand total is \$923,076,764.

10. Inmate/Offender Population Update

A. Inmate/Offender Population Report

Chief of Population & Programs Jason Bryant provided an overview of the inmate/offender population as of June 30, 2025. A copy of the overview was included in the BOC packet for July 23, 2025.

11. Appointment of Members to Committees

Vice Chairman Snead reviewed the updated committee assignments for the Board of Corrections members.

12. Committee Reports – Standing Committees:

A. Executive

Chairman Stephan Moore

Members Dan Snead, Joseph Brantley and Hastings Siegfried

Members in this committee discussed the proposed BOC agenda and current litigation.

B. Public Policy/Affairs/Criminal Justice

Chairman Rhonda Bear

Members Jake Parsons and Matthew White

Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

C. Population/Security/Private Prisons

Chairman Hastings Siegfried

Members Dan Snead and Joseph Brantley

Members in this meeting discussed population, Oklahoma Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prison security and contract updates.

D. Audit and Finance

Chairman Joseph Brantley

Members Stephan Moore, Hastings Siegfried and Roger Thompson

Members in this committee discussed the monthly financials and the FY26 budget work program.

13. New Business

There was no new business.

14. Adjournment

Motion: Mr. White made a motion to adjourn the meeting. Mr. Thompson seconded the motion.

Rhonda Bear	Absent	Daniel Snead	Approved
Joseph Brantley	Approved	Roger Thompson	Approved
Stephan Moore	Absent	Matthew White	Approved
Jake Parsons	Approved		
T. Hastings Siegfried	Absent		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 2:55 p.m.

Submitted to the Board of Corrections By:

Toni Lee, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on September 24, 2025, in which a quorum was present and voting.

Joseph Brantley, Secretary
Board of Corrections



Strategic Framework

Vision

We Change Lives!

Mission

To Build a stronger Oklahoma by transforming lives in a safe, rehabilitative, and compassionate environment.

Pillars

➤ Be bold ➤ Inspire ➤ Protect

Values

- Honor
- Integrity
- Humility
- Empowerment
- Excellence



Scan for more information



Mack Alford Correctional Center

13001 North Highway 69
Atoka, OK 74525
Phone: (580) 346-7301

Oklahoma Department of Corrections

4345 North Lincoln Blvd.
Oklahoma City, OK 73111-4298
(405) 425-2500
oklahoma.gov/doc



Mack Alford Correctional Center

Male Medium/Minimum Security
Atoka, OK

Oklahoma Department of Corrections



Facility Overview

Mack Alford Correctional Center (MACC) is a multi-functional, state operated, correctional facility located near Stringtown. This facility houses more than 500 male inmates in a medium-security, long-term unit. MACC also has a minimum-security unit with approximately 260 male inmates.



PROGRAMS

Education

MACC offers Literacy, Pre-High School Equivalency, and High School Equivalency courses to obtain a High School Equivalency diploma. College courses (not provided with state funding) are available to inmates who can pay for them or those who have alternative funding or scholarships. Education is a key component in avoiding re-incarceration and reducing recidivism.

Criminal Thinking

MACC offers Thinking for a Change, Anger Management, Victim Impact, Parenting and Life Skills programs to address thinking, judgment errors, and relationships linked with criminal thinking and behavior.



Substance Abuse Treatment

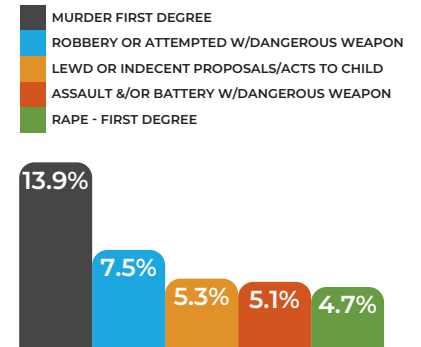
For inmates who need substance abuse treatment, MACC teaches them ways to avoid drug and alcohol use, while also helping them develop cognitive, social, emotional, and coping skills needed to avoid using. The primary goal is to provide a sober environment for medium and minimum-security inmates.



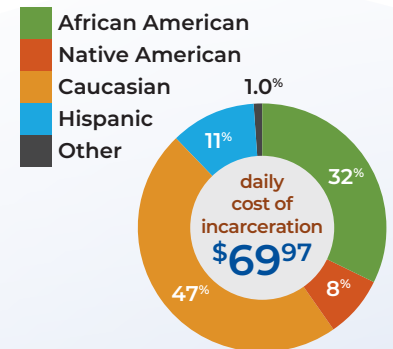
DEMOGRAPHICS

AS OF DEC. 31, 2024

TOP CONTROLLING CRIMES

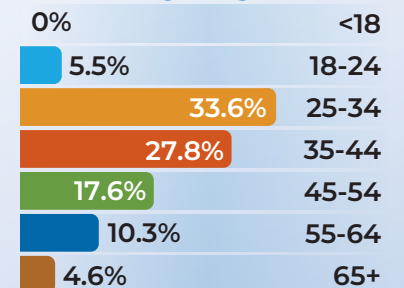


RACE



AGE

Average Age: 41



OCI Mack Alford Correctional Center Overview

Unit Mission

Oklahoma Correctional Industries (OCI) is an integral part of the Department of Corrections. Correctional Industries is a self-supporting sub-entity of the Oklahoma Department of Corrections that employs offenders who lack marketable job skills. These skills and work experiences are attained through our well-managed correctional industries programs that allow for the offenders' successful return to society.

All products and services produced by Correctional Industries must be high quality, sold at fair market value, and produced without taxpayer support resulting in savings to the state. Products and services are available to state offices, departments, institutions, agencies, counties, cities, districts and political subdivisions, schools, colleges, or universities, or any agency thereof, or any agencies of the state, which are supported in whole or in part by this state. Not-for-profit corporations or charitable agencies chartered in Oklahoma or other states may purchase such goods and services as well as current and retired state employees. Units of the federal government and units of government in other states may also purchase such goods and services. All entities who contract with the state, its political units, its agencies, its public institutions, and not-for-profit corporations may purchase goods or services from the Department of Corrections that are used in the performance of such contracts.

OCI was established in the mid-1970s, however, it was all but destroyed during a prison riot at the Oklahoma State Penitentiary in 1973. Since then, the program has grown significantly to include 14 operations including 2 partnerships, across 10 facilities employing approximately 600 inmates.

OCI has 13 locations across the State of Oklahoma with 18 Factories and three PIECEP, historically averaging an employment base of 1200 offenders.

OCI offers over 1500 standard products as well as thousands of customizable variations. OCI is also involved in recycling paper, cardboard, ink cartridges and pallets.



MACC OCI produces digitally printed signage (vinyl and metal), furniture production/renovations-carpentry industry, silk-screening, direct garment printing, embroidery, upholstery and reupholstery services.

Interesting fun facts:

Due to the fire from the OSP riot in 1975 Cannery opened and closed in 1984. While opened in 1975 the cannery produced 23 sperate food items, ranging from-green beans, corn, syrup and Italian sauce under the SOONER MADE label.

The cannery employed between 40-60 inmates and five civilian supervisors. At one time the cannery was lauded as supplying most of ODOC stores. An adjacent box factory and warehouse were built to accommodate the cannery. The last cans rolled off the supply line in September 1984.

In 1985 Sign Shop was relocated from OSP to MACC.

In 1988 Upholstery Shop was relocated from JHCC to MACC.

In 2001 Furniture Renovation factory was relocated from LCC to MACC.

In 2017 Garment Industry was relocated from OSR to MACC and returned back to OSR 2023.

Staffing

There are five OCI staff members, one correctional officer and 70 incarcerated individuals assigned to this unit. There is one industry coordinator, three correctional industry managers, one delivery driver and CSOIII or above assigned to this industry operation who are responsible for the procurement of raw materials, perform day-to-day operations producing a product and/or providing a service to the customer while maintaining facility security standards and order.

Current Initiatives

- Workforce Development & Certification processes are utilized to prepare the incarcerated individuals for employment after release by introducing digital imagery and small business skills.
- Quality Improvement & Standardization-Make the products competitive with commercial markets by implementing Lean manufacturing, developing and enforcing quality control processes and introducing



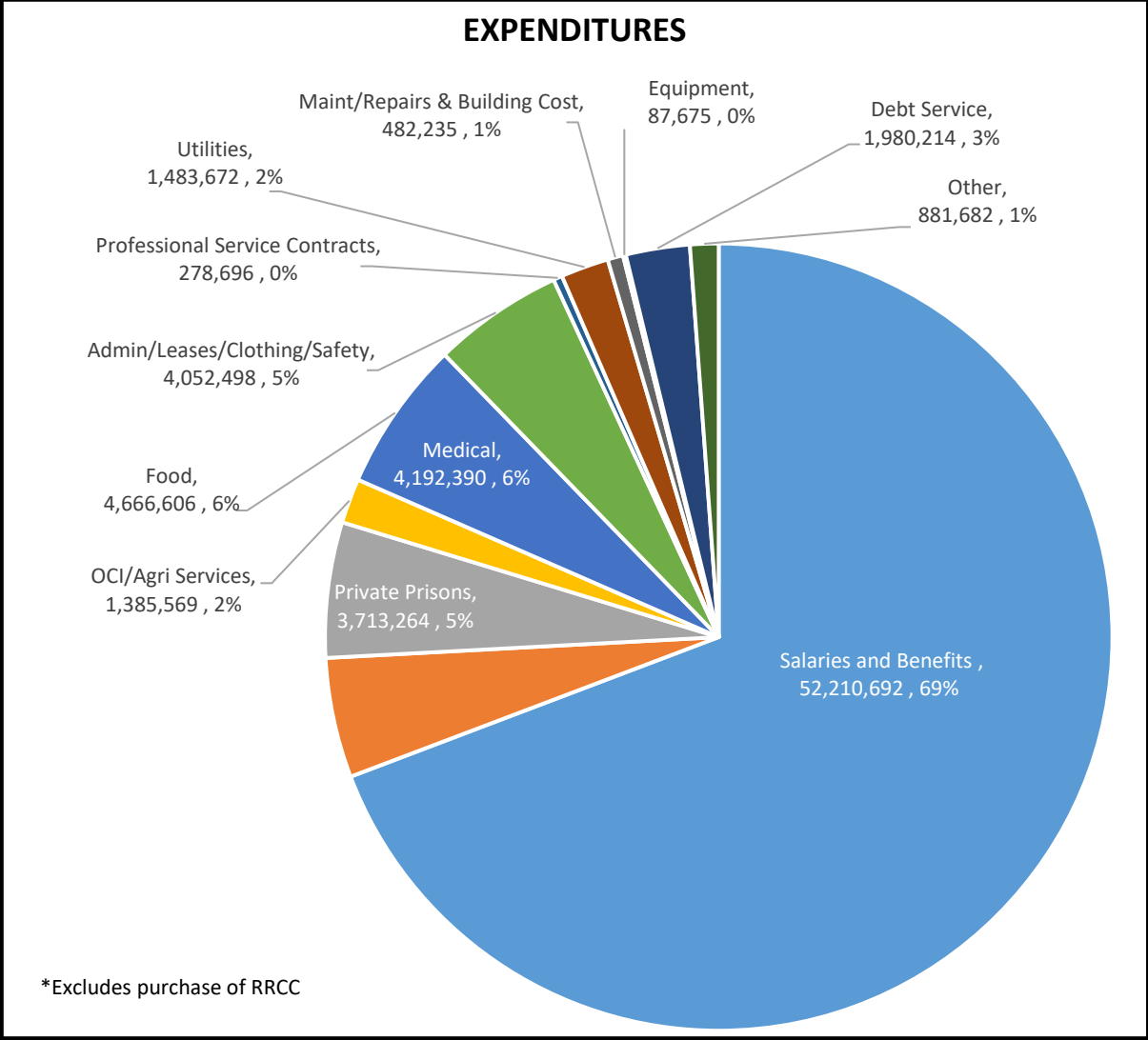
modern equipment or software. (e.g., CAD for carpentry or digital printing for silk screening)

- Product Line Diversification by expanding the customer base and relevance.
- Reentry and Employment Pathways by improving reintegration and reducing recidivism.


Grant Funding

No grant funding provided.





STAFFING LEVELS				
	Budget	June	July	August
CO's	1,557	1,266	1,464	1,442
PO's	300	220	218	213
Medical	460	386	413	407
Other	1,835	1,654	1,726	1,732
Total Staff	4,152	3,526	3,821	3,794



OKLAHOMA

Corrections

BUDGET

UPDATE

as of August 31, 2025

STAFFING UPDATES

(in comparison to previous month)

CO's ↓ 22 / 1.5%

PO's ↓ 5 / 2.2%

Medical ↓ 6 / 1.4%

Other ↑ 6 / 0.3%

FY 2026 BUDGET TO ACTUALS								
YTD Expenditure Comparison by Category		Current Budget	Expenditures	Encumbrances	Available Balance			
Salaries and Benefits		387,475,474	52,210,692	2,495,856	332,768,926			
Contract Beds		15,821,152	3,713,264	11,858,788	249,100			
Medical Services		57,900,000	4,144,915	26,296,835	27,458,250			
Hep C Treatment		2,000,000	47,475	1,252,525	700,000			
Institutions		78,913,156	10,211,373	53,506,765	15,195,019			
Probation and Parole		1,470,129	185,893	905,976	378,260			
Community Corrections		4,006,115	427,883	3,617,475	(39,244)			
Inmate Programs		3,772,504	103,228	3,106,294	562,983			
Community Sentencing		1,733,487	51,806	1,199,049	482,632			
General Operations		16,738,995	2,220,194	13,899,159	619,641			
Central Office Operations		2,346,428	206,350	1,375,361	764,718			
Divisional Operations		2,470,356	181,886	1,812,086	476,385			
IT		18,707,513	324,900	15,075,592	3,307,020			
OCI/Agri-Services		22,578,395	1,385,334	8,294,588	12,898,474			
Total		615,933,704	75,415,192	144,696,348	395,822,164			
Purchase of RRCC		312,147,235	312,147,235					
Grand Total		928,080,939	387,562,427					

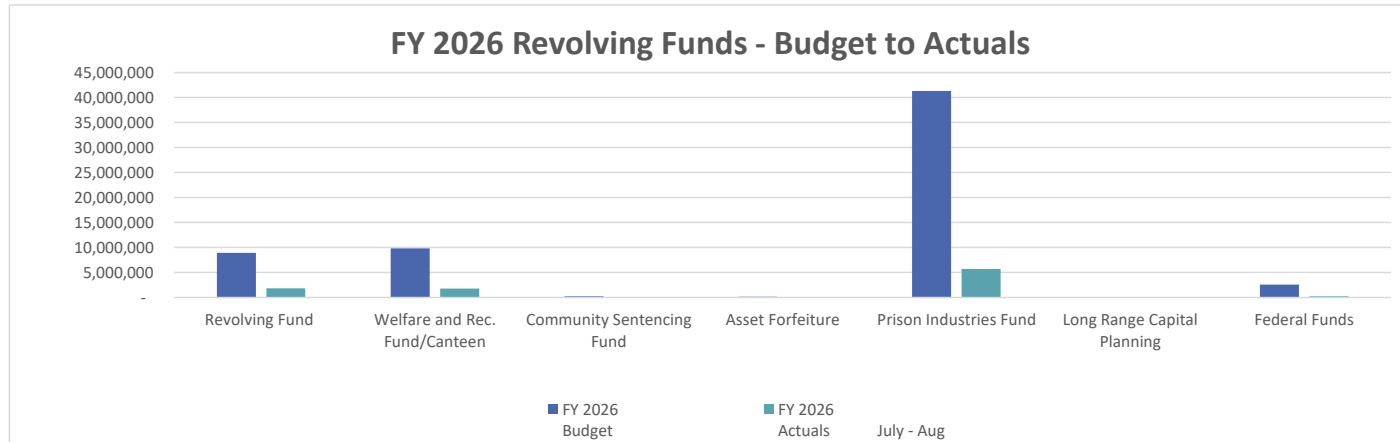
	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 YTD Actuals	Total Expenditures FY20 - FY26 YTD
Hep C Treatment	12,440,167	6,969,204	9,059,044	9,304,390	9,299,597	5,890,703	47,475	53,010,579
Hep C Inmates Treated	689	384	538	543	578	427	-	3,159
Jail Backup Transport Reimbursement	242,490	233,129	214,447	259,985	272,036	293,600	37,700	1,553,387
ICON	2,763,366	5,941,177	4,974,234	5,880,169	4,593,119	5,030,586	-	29,182,650

Three Year Expenditure Comparison

	FY 26 Aug	% Change from FY 25	FY 25 Aug	% Change from FY 24	FY 24 Aug
Salaries and Benefits					
Salaries	31,733,929	-2%	32,391,485	-11%	36,534,747
Overtime	5,446,683	-6%	5,775,370	-16%	6,835,975
Insurance	7,269,848	0%	7,259,495	-16%	8,639,647
Retirement	7,760,232	-4%	8,062,735	-3%	8,339,034
Contract Beds	-	-100%	2,270	0%	5,236
Private Prisons	2,917,917	-29%	4,121,253	0%	-
Halfway Houses	149,850	20%	125,264	0%	-
Jail Backup	607,797	63%	373,086	0%	43,011
Jail Backup Transportation Reim	37,700	103%	18,573	52%	12,206
Medical Services	4,144,915	-9%	4,530,718	30%	3,494,129
Hep C Treatment	47,475	108%	22,817	0%	642,127
Institutions	10,211,373	3%	9,926,752	86%	5,341,072
Probation and Parole	185,893	-13%	212,969	-5%	223,425
Community Corrections	427,883	8%	395,631	18%	335,799
Inmate Programs	103,228	-25%	138,141	641%	18,635
Community Sentencing	51,806	-26%	69,739	12%	62,267
General Operations	2,220,194	-6%	2,357,778	-28%	3,288,753
Central Office Operations	206,350	7%	193,407	-18%	236,781
Divisional Operations	181,886	72%	105,745	-25%	140,993
IT	324,900	-42%	559,569	0%	359,734
Offender Management System	-	-100%	3,000	0%	198,743
OCI / Agri-Services	1,385,334	22%	1,138,183	89%	600,722
	75,415,192		77,783,980		75,353,035
Purchase of Red Rock Correctional	312,147,235				
	<u>387,562,427</u>				

Three Year Revolving Fund Comparison

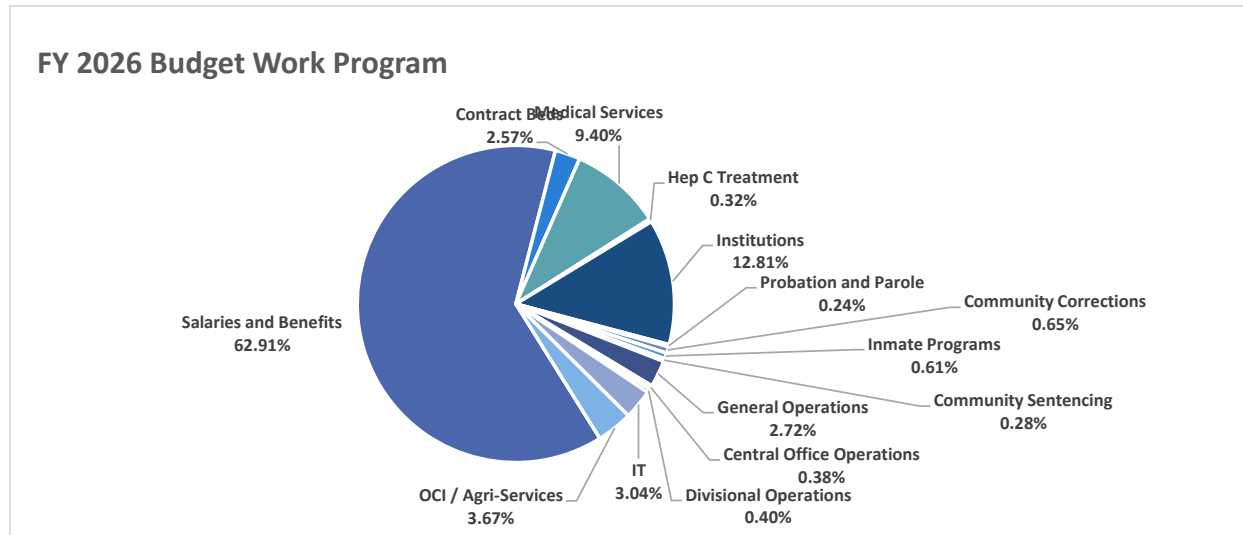
	FY 2026	FY 2026 Budget	FY 2026 Actuals July - Aug	% Change from FY 25	FY 2025 Actuals July - Aug	% Change from FY 24	FY 2024 Actuals July - Aug
200	Revolving Fund	8,918,625	1,841,472	8%	1,707,785	-6%	1,812,625
205	Welfare and Rec. Fund/Canteen	9,812,069	1,784,981	-15%	2,111,878	94%	1,091,269
210	Community Sentencing Fund	237,500	12,853	-34%	19,425	26%	15,402
230	Asset Forfeiture	139,900	5,793	-59%	14,088	0%	0
280	Prison Industries Fund	41,299,406	5,696,625	11%	5,146,093	13%	4,571,529
283	Long Range Capital Planning	-	-	0%	-	0%	-
410 & 430	Federal Funds	2,589,052	244,962	-79%	1,192,428	38%	861,288
		<u>62,996,552</u>	<u>9,586,686</u>		<u>10,191,698</u>		<u>8,352,111</u>



FY 2026 Budget Work Program

	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Salaries and Benefits	387,475,474	52,210,692	2,495,856	332,768,926
Contract Beds	15,821,152	3,713,264	11,858,788	249,100
Medical Services	57,900,000	4,144,915	26,296,835	27,458,250
Hep C Treatment	2,000,000	47,475	1,252,525	700,000
Institutions	78,913,156	10,211,373	53,506,765	15,195,019
Probation and Parole	1,470,129	185,893	905,976	378,260
Community Corrections	4,006,115	427,883	3,617,475	(39,244)
Inmate Programs	3,772,504	103,228	3,106,294	562,983
Community Sentencing	1,733,487	51,806	1,199,049	482,632
General Operations	16,738,995	2,220,194	13,899,159	619,641
Central Office Operations	2,346,428	206,350	1,375,361	764,718
Divisional Operations	2,470,356	181,886	1,812,086	476,385
IT	18,707,513	324,900	15,075,592	3,307,020
OCI / Agri-Services	22,578,395	1,385,334	8,294,588	12,898,474
Total	615,933,704	75,415,192	144,696,348	395,822,164
Purchase of RRCC	312,147,235	312,147,235		
Grand Total	928,080,939	387,562,427		

FY 2026 Budget Work Programs includes all funding sources.



Oklahoma Department of Corrections
FY 2025 Appropriation as of August 31, 2025

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	373,691,975.00	50,631,368.14	-	-	50,631,368.14	323,060,606.86
15 Professional Services	28,380,886.00	5,308,104.54	20,429,597.85	-	25,737,702.39	2,643,183.61
17 Moving Expenses	-	-	-	-	-	-
19 Flexible Benefits	335,000.00	30,980.53	304,019.47	-	335,000.00	-
21, 22 Travel	927,712.00	59,670.72	184,655.12	36,000.00	280,325.84	647,386.16
31 Miscellaneous Administrative Expenses	22,243,875.00	1,599,949.65	17,507,923.71	1,499,000.00	20,606,873.36	1,637,001.64
32 Rent Expense	23,193,445.00	3,849,368.74	5,474,776.73	24,750.00	9,348,895.47	13,844,549.53
33 Maintenance & Repair Expense	9,933,041.00	412,212.41	3,794,060.11	28,215.76	4,234,488.28	5,698,552.72
34 Specialized Supplies and Materials	55,119,281.00	5,445,198.48	32,726,242.90	-	38,171,441.38	16,947,839.62
35 Production, Safety and Security	2,080,780.00	46,473.96	1,466,635.67	-	1,513,109.63	567,670.37
36 General Operating Expenses	522,615.00	12,096.23	60,408.13	-	72,504.36	450,110.64
37 Shop Supplies	3,329,868.00	182,373.10	2,148,579.48	-	2,330,952.58	998,915.42
41 Property Furniture and Equipment	3,798,874.00	15,361.56	2,030,606.21	-	2,045,967.77	1,752,906.23
42 Library Equipment and Resources	400.00	-	-	-	-	400.00
43 Lease Purchase	-	-	-	-	-	-
44 Live Stock – Poultry	-	-	-	-	-	-
45,46,47 Building Construction and Renovation	-	-	-	-	-	-
48 Bond Payment	9,979,791.00	1,980,214.39	7,999,576.67	-	9,979,791.06	(0.06)
49 Inter-Agency Payments	-	-	-	-	-	-
51 Inmate Pay and Health Services	1,506,000.00	-	150,000.02	-	150,000.02	1,355,999.98
52 Scholarships, Tuition and other incentives	1,000.00	-	-	-	-	1,000.00
53 Refunds, Indemnities, and Restitution	-	-	-	-	-	-
54 Jail Back Up and others	3,537,574.00	37,700.07	3,042,873.93	-	3,080,574.00	457,000.00
55,59 Assistance Payments to Agencies	-	-	-	-	-	-
60 Authority Orders	-	-	10,501,689.83	-	10,501,689.83	(10,501,689.83)
61 Loans, Taxes, and other Disbursements	2,270.00	494.64	-	-	494.64	1,775.36
62 Transfers – Inmate Medical Payments	14,500,000.00	1,366,518.40	6,633,481.60	-	8,000,000.00	6,500,000.00
64 Merchandise for Resale	-	-	-	-	-	-
TOTAL	553,084,387.00	70,978,085.56	114,455,127.43	1,587,965.76	187,021,178.75	366,063,208.25
Funding						
19302 GRF Appropriations	90,518,280.00	10,017,491.22	48,643,119.99	-	58,660,611.21	31,857,668.79
19511 FY2025 Carry Over	5,725,365.00	-	-	-	-	5,725,365.00
19601 GRF Appropriations	456,840,742.00	60,960,594.34	65,812,007.44	1,587,965.76	128,360,567.54	328,480,174.46
TOTAL	553,084,387.00	70,978,085.56	114,455,127.43	1,587,965.76	187,021,178.75	366,063,208.25
					Remaining Payroll	323,060,606.86
						43,002,601.39

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
As of July 1, 2025 through August 31, 2025

		200 Fund	205 Fund	210 Fund	221 Fund	230 Fund	280 Fund	283 Fund	Funds
Revenue Code	Revenues								
	Current:								
428199	Disbursement Fees	\$ 1,797.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,797.80
433107	Sale of Contraband	-	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	44,643.91	-	12,852.76	-	5,792.83	-	-	63,289.50
441105	Interest on Investments	37,784.81	6,960.42	-	-	-	93,318.87	-	138,064.10
443101	Rent from Land & Buildings	3,932.70	-	-	-	-	-	-	3,932.70
443103	Rent from Land & Buildings	-	-	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	2,673.50	-	-	-	-	-	-	2,673.50
452005	Reimbursement for Administrative Expense (PPWP)	17,485.00	-	-	-	-	-	-	17,485.00
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-	-	-
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	70,107.16	-	-	-	-	-	-	70,107.16
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	6,236.99	-	-	-	-	-	-	6,236.99
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	211.61	-	-	-	-	-	-	211.61
471122	Farm Products General	-	-	-	-	-	2,065,687.28	-	2,065,687.28
473105	Charge for Service - (Water Treatment Plant)	11,556.00	-	-	-	-	-	-	11,556.00
473176	Laboratory and Medical Services	49,421.86	-	-	-	-	-	-	49,421.86
473199	Sale of Service (Laundry, Shoe Shine)	-	-	-	-	-	-	-	-
474105	Sale of Documents (Copies)	445.50	-	-	-	-	-	-	445.50
474122	Food & Beverage Sales	7,191.83	-	-	-	-	-	-	7,191.83
474124	Canteen and Concession Income	-	1,778,021.03	-	-	-	-	-	1,778,021.03
474131	Sale of Merchandise	-	-	-	-	-	3,513,744.97	-	3,513,744.97
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	24,000.00	-	-	-	-	-	-	24,000.00
481102	Contributions - Patients & Inmates	16,811.19	-	-	-	-	-	-	16,811.19
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	437,991.83	-	-	-	-	-	-	437,991.83
481155	Cash Forfeiture - State Judgements	-	-	-	-	-	-	-	-
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	1,108,153.72	-	-	-	-	23,873.94	-	1,132,027.66
483607	Sale of Salvage	1,026.80	-	-	-	-	-	-	1,026.80
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
483612	Funds Transferred from LRCP	-	-	-	-	-	-	-	-
	Total Revenues	1,841,472.21	1,784,981.45	12,852.76	-	5,792.83	5,696,625.06	-	9,341,724.31
Account Code	Expenditures								
	Current:								
11,12,13	Payroll	-	477,092.72	-	-	-	1,669,358.71	-	2,146,451.43
15	Professional Services	(527,255.01)	370,987.31	15,901.13	-	-	19,550.52	-	(120,816.05)
21, 22	Travel	24,599.80	-	2,095.20	-	-	4,797.35	-	31,492.35
31	Misc. Admin. Expenses	108,084.95	91,911.56	-	-	-	107,920.01	-	307,916.52
32	Rent	105,618.37	5,193.81	-	-	-	95,157.09	-	205,969.27
33	Maintenance and Repair	505,520.43	40,802.39	-	-	-	147,574.11	-	693,896.93
34	Specialized Supplies and Materials	131,586.65	73,123.87	-	-	-	77,471.16	-	282,181.68
35	Production, Safety and Security	19,381.11	132.66	-	-	-	74,993.61	-	94,507.38
36	General Operating Expenses	19,394.59	17,451.94	-	-	-	3,309.43	-	40,155.96
37	Shop Expense	46,424.54	3,970.11	-	-	-	152,833.83	-	203,228.48
41	Furniture and Equipment	15,574.15	75,102.86	-	-	-	225,463.38	-	316,140.39
42	Library Equipment and Resources	-	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	7,335.09	-	-	312,000,000.00	139,900.00	-	-	312,147,235.09
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	850,678.00	-	-	-	152,761.93	-	1,003,439.93
52	Tuitions, Awards and Incentives	-	530.00	-	-	-	-	-	530.00
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	8,803.00	-	-	-	-	609,197.00	-	618,000.00
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	558.10	-	-	-	-	-	-	558.10
62	Transfers - Out Sourced Health Care	4,388.10	-	-	-	-	-	-	4,388.10
64	Merchandise for Resale	-	-	-	-	-	4,084,577.97	-	4,084,577.97
	Total Expenditures	470,013.87	2,006,977.23	17,996.33	312,000,000.00	139,900.00	7,424,966.10	-	322,059,853.53
	Excess of Revenues Over (Under) Expenditures	1,371,458.34	(221,995.78)	(5,143.57)	(312,000,000.00)	(134,107.17)	(1,728,341.04)	-	(312,718,129.22)
	Cash								
	Beginning Cash Balance	6,343,060.18	1,323,528.70	1,093,280.64	-	139,900.01	16,325,188.89	62,078.68	25,287,037.10
	Revenue Received this Year	1,841,472.21	1,784,981.45	12,852.76	312,000,000.00	5,792.83	5,696,625.06	-	321,341,724.31
	Expenditures made this Year	(470,013.87)	(2,006,977.23)	(17,996.33)	(312,000,000.00)	(139,900.00)	(7,424,966.10)	-	(322,059,853.53)
	Beginning Change in Liabilities	(238.00)	-	-	-	-	-	-	(238.00)
	Transfers	-	-	-	-	-	-	-	-
	Adjustments	(591.09)	-	-	-	-	-	-	(591.09)
	Ending Cash Balance	\$ 7,713,689.43	\$ 1,101,532.92	\$ 1,088,137.07	\$ -	\$ 5,792.84	\$ 14,596,847.85	\$ 62,078.68	\$ 24,568,078.79

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
For the Month of August 2025

		200 Fund	205 Fund	210 Fund	221 Fund	230 Fund	280 Fund	283 Fund	Funds
Revenue	Revenues								
Code	Current:								
428199	Disbursement Fees	\$ 1,021.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,021.44
433107	Sale of Contraband	-	-	-	-	-	-	-	-
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	21,760.48	-	6,244.88	-	5,792.83	-	-	33,798.19
441105	Interest on Investments	19,556.94	3,667.03	-	-	-	45,040.46	-	68,264.43
443101	Rent from Land & Buildings	2,119.05	-	-	-	-	-	-	2,119.05
443103	Rent from Land & Buildings	-	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	311.50	-	-	-	-	-	-	311.50
452005	Reimbursement for Administrative Expense (PPWP)	9,890.00	-	-	-	-	-	-	9,890.00
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-	-	-
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	58,444.47	-	-	-	-	-	-	58,444.47
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	5,528.08	-	-	-	-	-	-	5,528.08
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	211.61	-	-	-	-	-	-	211.61
471122	Farm Products General	-	-	-	-	-	385,356.97	-	385,356.97
473105	Charge for Service - (Water Treatment Plant)	3,854.00	-	-	-	-	-	-	3,854.00
473176	Laboratory and Medical Services	24,266.28	-	-	-	-	-	-	24,266.28
473199	Sale of Service (Laundry)	-	-	-	-	-	-	-	-
474105	Sale of Documents (Copies)	173.00	-	-	-	-	-	-	173.00
474122	Food & Beverage Sales	2,867.38	-	-	-	-	-	-	2,867.38
474124	Canteen and Concession Income	-	904,603.49	-	-	-	-	-	904,603.49
474131	Sale of Merchandise	-	-	-	-	-	1,418,169.42	-	1,418,169.42
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	12,800.00	-	-	-	-	-	-	12,800.00
481102	Contributions - Patients & Inmates	2,261.28	-	-	-	-	-	-	2,261.28
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	220,405.98	-	-	-	-	-	-	220,405.98
481155	Cash Forfeiture - State Judgements	-	-	-	-	-	-	-	-
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	544,286.73	-	-	-	-	6,630.41	-	550,917.14
483607	Sale of Salvage	1,026.80	-	-	-	-	-	-	1,026.80
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
483612	Funds Transferred from LRCPC	-	-	-	-	-	-	-	-
488191	Inter Agency Tranfers - Pcard Rebate	-	-	-	-	-	-	-	-
	Total Revenues	930,785.02	908,270.52	6,244.88	-	5,792.83	1,855,197.26	-	3,706,290.51
Account	Expenditures								
Code	Current:								
11,12,13	Payroll	-	224,502.50	-	-	-	1,037,569.16	-	1,262,071.66
15	Professional Services	33,323.70	57,045.61	2,584.85	-	-	12,628.81	-	105,582.97
21, 22	Travel	3,855.66	-	-	-	-	1,836.00	-	5,691.66
31	Misc. Admin. Expenses	(47,397.29)	36,706.25	-	-	-	71,984.38	-	61,293.34
32	Rent	55,832.79	-	-	-	-	1,410.14	-	57,242.93
33	Maintenance and Repair	135,192.42	31,412.00	-	-	-	69,862.89	-	236,467.31
34	Specialized Supplies and Materials	68,546.06	24,714.80	-	-	-	40,898.37	-	134,159.23
35	Production, Safety and Security	10,485.34	132.66	-	-	-	25,262.96	-	35,880.96
36	General Operating Expenses	6,001.93	5,484.22	-	-	-	1,030.98	-	12,517.13
37	Shop Expense	34,431.31	1,683.87	-	-	-	90,016.77	-	126,131.95
41	Furniture and Equipment	8,792.78	39,282.41	-	-	-	220,612.84	-	268,688.03
42	Library Equipment and Resources	-	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	-	-	-
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	433,694.26	-	-	-	65,110.82	-	498,805.08
52	Tuitions, Awards and Incentives	-	-	-	-	-	-	-	-
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	7,803.00	-	-	-	-	609,197.00	-	617,000.00
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	138.00	-	-	-	-	-	-	138.00
62	Transfers - Out Sourced Health Care	-	-	-	-	-	-	-	-
64	Merchandise for Resale	-	-	-	-	-	1,863,161.74	-	1,863,161.74
	Total Expenditures	317,005.70	854,658.58	2,584.85	-	-	4,110,582.86	-	5,284,831.99
	Excess of Revenues Over (Under) Expenditures	(317,005.70)	(854,658.58)	(2,584.85)	-	-	(4,110,582.86)	-	(5,284,831.99)
Cash									
	Beginning Cash Balance	6,925,622.59	1,054,220.98	1,084,477.04	-	0.02	16,860,346.14	62,078.68	25,986,745.45
	Revenue Received this Month	930,785.02	908,270.52	6,244.88	-	5,792.83	1,855,197.26	-	3,706,290.51
	Expenditures made this Month	(317,005.70)	(854,658.58)	(2,584.85)	-	-	(4,110,582.86)	-	(5,284,831.99)
	Beginning Change in Liabilities	174,878.61	(6,300.00)	-	-	(0.01)	(8,112.69)	-	160,465.91
	Transfers (Cares Act Funding & OMS/IKON Funding)	-	-	-	-	-	-	-	-
	Adjustments	(591.09)	-	-	-	-	-	-	(591.09)
	Ending Cash Balance	\$ 7,713,689.43	\$ 1,101,532.92	\$ 1,088,137.07	\$ -	\$ 5,792.84	\$ 14,596,847.85	\$ 62,078.68	\$ 24,568,078.79

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
As of July 1, 2025 through August 31, 2025

		410 Fund	430 Fund	Funds
Revenue Code	Revenues			
	Current:			
4551 & 2	Federal Reimbursements	\$ -	\$ 166,403.99	\$ 166,403.99
4556	Federal Funds From Other State Agencies	78,557.65	-	78,557.65
4881	Trans from St Agency - PCard Program Rebate	-	-	-
	Total Revenues	78,557.65	166,403.99	244,961.64
Account Code	Expenditures			
	Current:			
11,12,13	Payroll	13,520.43	-	13,520.43
15	Professional Services	-	75,000.00	75,000.00
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	-	-	-
32	Rent	1,300.46	-	1,300.46
33	Maintenance and Repair	824.20	-	824.20
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	52,108.43	-	52,108.43
37	Shop Expense	-	-	-
41	Furniture and Equipment	67,275.33	(27,059.93)	40,215.40
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	112,500.00	112,500.00
55	Payment to Gov. Sub-Division	-	34,021.18	34,021.18
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	135,028.85	194,461.25	329,490.10
	<i>Excess of Revenues Over</i>			
	<i>(Under) Expenditures</i>	<i>(56,471.20)</i>	<i>(28,057.26)</i>	<i>(84,528.46)</i>
	Cash			
	Beginning Cash Balance	264,209.45	587,359.13	851,568.58
	Revenue Received this Year	78,557.65	166,403.99	244,961.64
	Expenditures made this Year	(135,028.85)	(194,461.25)	(329,490.10)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	\$ 207,738.25	\$ 559,301.87	\$ 767,040.12

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of August 2025

		410 Fund	430 Fund	Funds
Revenue	Revenues			
Code	Current:			
4551 & 2	Federal Reimbursements	\$ -	\$ 47,343.69	\$ 47,343.69
4556	Federal Funds From Other State Agencies	78,557.65	-	78,557.65
4881	Trans from Agency - PCard Program Rebate	-	-	-
	<i>Total Revenues</i>	<u>78,557.65</u>	<u>47,343.69</u>	<u>125,901.34</u>
Account	Expenditures			
Code	Current:			
11,12,13	Payroll	-	-	-
15	Professional Services	-	-	-
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	-	-	-
32	Rent	-	-	-
33	Maintenance and Repair	-	-	-
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	168.42	-	168.42
37	Shop Expense	-	-	-
41	Furniture and Equipment	66,316.33	13,671.52	79,987.85
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	-	-
55	Payment to Gov. Sub-Division	-	18,545.79	18,545.79
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>66,484.75</u>	<u>32,217.31</u>	<u>98,702.06</u>
	<i>Excess of Revenues Over (Under) Expenditures</i>	<u>12,072.90</u>	<u>15,126.38</u>	<u>27,199.28</u>
	Cash			
	Beginning Cash Balance	195,665.35	544,175.49	739,840.84
	Revenue Received this Month	78,557.65	47,343.69	125,901.34
	Expenditures made this Month	(66,484.75)	(32,217.31)	(98,702.06)
	Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	<i>Ending Cash Balance</i>	<u>\$ 207,738.25</u>	<u>\$ 559,301.87</u>	<u>\$ 767,040.12</u>

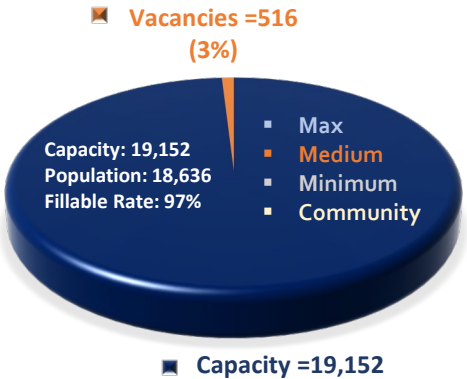
Incarcerates	Females	Males	Total
State Facilities	2,250	19,110	21,360
Halfway Houses	0	120	120
Out Count	28	201	229
County Jail Transfers Pending	53	1,155	1,208
Grand Total	2,331	20,586	22,917

Community Offenders	Females	Males	Total
Probation Supervision	3,639	13,826	17,465
Parole Supervision	601	2,392	2,993
Community Sentencing	516	1,406	1,922
GPS	51	74	125
Grand Total	4,807	17,698	22,505

Inmates Earned Credit Level			
Level	Change	Total	Percentage
1	↑ 1%	2,969	13%
2	↓ 1%	2,732	12%
3	↑ 3%	2,551	11%
4	↓ 1%	14,544	64%

Agency Vacancies

General Population

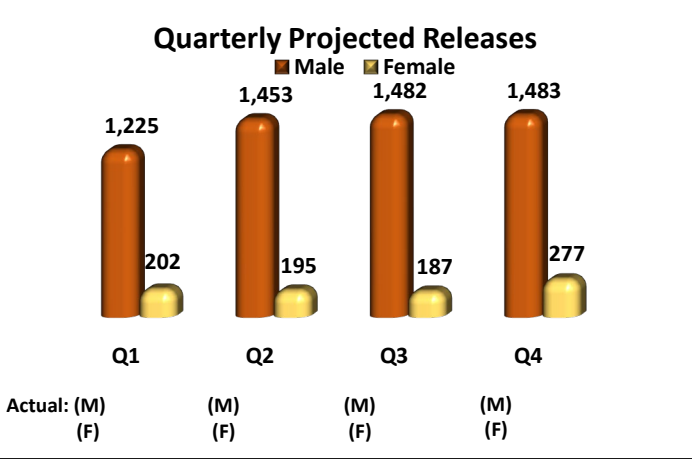
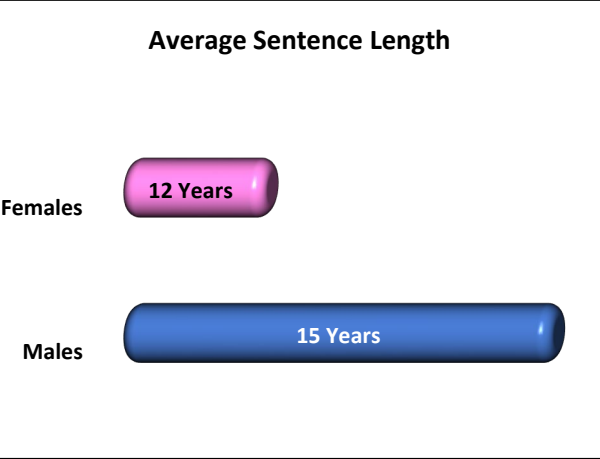
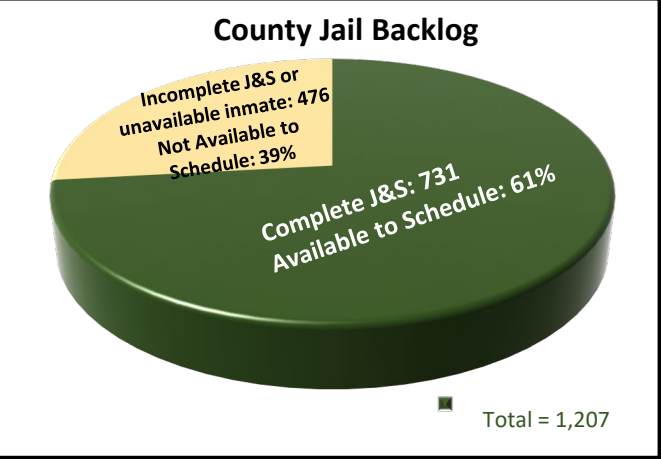


Board of Corrections – Population Analysis

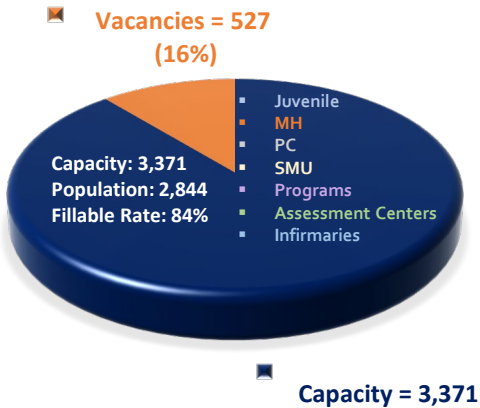
As of August 31, 2025

Total System Population	Females	Males	Total
Current Population	7,138	38,284	45,422
Population Last Year	7,555	39,428	46,983
Change	(-417)	(-1,144)	(-1,561)

Death Row Inmates		Youthful Offenders	
Male	29	Male	9
Female	1	Female	2



Designated Population



Receptions and Releases for the Fiscal Year 2025

