



Developmental Disabilities
Council of Oklahoma

Join our meeting on Zoom

Meeting ID: 160 337 5568 Passcode: 8675309

Finance Committee Meeting Agenda

Friday, July 24, 2026, 10:30 a.m.

Oklahoma Center For NonProfits, 701 N Lindsay Ave, Oklahoma City, OK 73104

Board Member(s) attending via Teleconference

Bryce Wooten, 16905 Bedford Circle, Edmond, OK 73012



Board Members

David Blose, Yukon
Margaret Bond, Broken Arrow
Jeromy Buchanan, Okla. City
Sherri Coats, Oklahoma City
Matthew Conner, Pryor
Brett Cunningham, Okla. City
Janie Fugitt, Oklahoma City
Shelly Greenhaw, Edmond
Heather Hancock, Moore
Laura Haney, Tulsa
Jacob Pyle, Norman
Gina Richardson, Okla. City
Susan Rutledge, Broken Arrow
Beth Scrutchins, Okla. City
Melissa Sublett, Tulsa
Kodey Toney, Panama
Lori Wieder, Stillwater
Cynthia Wilkett, Tulsa
Valerie Williams, Okla. City
Bryce Wooten, Edmond

Council Staff

Outreach & Marketing Director

Alissa Patterson

Planning & Grants Director

Jennifer Robinson

Advocacy Training Director

Dr. Bradley Mays

Self-Advocacy Training Director

Morgan Davis

Executive Director

Jenifer Randle

* = possible voting 👍 🖐️

- I.  Call to Order, Roll Call, & Establish Quorum: Mr. Bryce Wooten
- II.  Discussion: Review of April 2026 Minutes: Mr. Bryce Wooten
- III.  Discussion and Possible Voting*: Old and New Items
 - Fiscal Year 2026: Ms. Jenifer Randle
 - Fiscal Year 2027: Ms. Jenifer Randle
- IV.  Other New Business *
 - Federal News
- V.  Announcements
- VI.  Adjournment *

Finance Committee Members: Maggie Bond, Brett Cunningham, Janie Fugitt, Susan Rutledge, Kodey Toney, Lori Wieder, Bryce Wooten

The mission of the Developmental Disabilities Council of Oklahoma is to advance communities where everyone has the opportunity to live, learn, work, and play where they choose. The Council builds partnerships to change systems to improve services, resources, and supports for Oklahomans with developmental disabilities and their families.



Finance Committee Minutes
Developmental Disabilities Council of Oklahoma

DATE: April 24, 2026

TIME: 11:15 a.m.

PLACE: Oklahoma Center for NonProfits, 701 N Lindsay Ave., Oklahoma City,
OK 73104

BE IT REMEMBERED that on Friday, April 24, 2026, at 11:15 A.M., the Finance Committee met online for discussion in accordance with the Open Meetings Act. NOTICE of the schedule for all regular and special meetings of the DDCO Finance Committee for the calendar year 2026 have been given in writing to the Oklahoma Secretary of State and public notice and agenda having been posted on the Council's website at or before 12:00 pm on Thursday, April 23, 2026, in accordance with the Oklahoma Open Meetings Act, 25 O.S. Section 311.

I.  **CALL TO ORDER:** Mr. Wooten called the meeting to order at 11:29 a.m.

II.  **ROLL CALL:**

Members Present: Janie Fugitt, Brett Cunningham, Maggie Bond, Susan Rutledge

Online: Bryce Wooten

Guests:

Staff:

By roll call, there was a quorum of committee members in person for business and voting to occur. Bryce Wooten's attending location was listed on the agenda and is a voting member.

III.  **Review of Meeting Minutes**

 **DISCUSSION:** The Finance Committee reviewed the October 2025 meeting minutes. There were no minutes to approve from January 2026 as the committee did not meet in January.

 **ACTION:** Ms. Fugitt moved to accept the October 2025 minutes. Ms. Rutledge seconded the motion.

 **AYES:** Janie Fugitt, Bryce Wooten

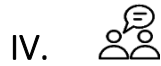
 **NAYS:** none.

 **ABSTAIN:** Brett Cunningham, Maggie Bond, Susan Rutledge

👉 **MOTION: Carried**



Discussion and Possible Voting: Old and New Items



IV. **Financial Report, Fiscal Year 2026** – Ms. Randle discussed financial updates with the committee. Staff received the quarterly financials this week and we were able to complete reconciliation late Thursday, however, could not print due to printer difficulties. Ms. Randle shared the update on screen and explained



DISCUSSION: The Finance Committee reviewed presented financial report.



ACTION: Ms. Bond moved to accept the financial report as presented. Ms. Rutledge seconded the motion.



AYES: Janie Fugitt, Brett Cunningham, Maggie Bond, Susan Rutledge, Bryce Wooten



NAYS: none.



ABSTAIN: none



MOTION: Carried



Community Foundation Report – none



Fiscal Year 2027 Budgeting – The finance Committee reviewed the proposed line-item budget for the 2027 fiscal year.



DISCUSSION: The Finance Committee reviewed the proposed budget for Fiscal Year 2027.



ACTION: Ms. Bond moved to approve the Fiscal Year 2027 Budget with the correction made (changing \$25,000 to \$20,000 spent on the Tulsa State Fair during SFY 26). Ms. Rutledge seconded the motion.



AYES: Janie Fugitt, Brett Cunningham, Maggie Bond, Susan Rutledge, Bryce Wooten



NAYS: none.



ABSTAIN: none



MOTION: Carried

V.  **Other Business – Federal News:** Ms. Randle reported that the federal appropriations process has started. The President's budget has been released. The Protection and Advocacy Centers and Council's are included however, UCEDDs are not.

VI.  **Announcements:** none

VII.  **Adjournment.** The finance meeting was adjourned at 12:03 p.m. by Mr. Wooten.

DDCO FY27
Approved Budget

Description	4-24-2026		FY-26		FY-27	
	Requested	Chg / 26 Proj	Requested	Chg / 26 Proj	Requested	Chg / 27 Proj
29144001 GRANTS MANAGEMENT						
1 Payroll (3)	\$ 283,117	\$ 283,117	\$ 186,604	\$ (96,513)		
2 Operating	49,422	49,422	49,422	-		
3 Total	\$ 332,539	\$ 332,539	\$ 236,026	\$ (96,513)		
29141001 PLAN & ADMIN (25% State)						
4 Council & Operating	\$ 59,409	\$ 59,409	\$ 59,409	\$ -		
5 Translation & ADA Accommodations	5,000	1,892	5,000	-		
6 NACDD Mbrship	7,600	7,550	7,600	-		
7 Total	\$ 72,009	\$ 68,851	\$ 72,009	\$ -		
29142001 PLAN/PROJ MGT (12.5% State)						
8 Payroll (2)	\$ 173,409	\$ 173,409	\$ 169,247	\$ (4,162)		
9 Operating	23,053	23,053	23,053	-		
10 Total	\$ 196,462	\$ 196,462	\$ 192,300	\$ (4,162)		
29143002 Partners in Policymaking						
11 100% in person	\$ 45,000	\$ 45,000	\$ 55,000	\$ 10,000		
12 PIP Graduate Academy (built into PIP)	10,000	10,000	-	(10,000)		
13 Total	\$ 55,000	\$ 55,000	\$ 55,000	\$ -		
29143003 Youth Leadership Forum						
14 100% in person	\$ 65,000	\$ 65,000	\$ 65,000	\$ -		
29143007 Self-Advocacy Training						
15 Statewide self-advocacy trainings	\$ 20,000	\$ 20,000	\$ 20,000	\$ -		
29143004 CIF / PDF						
16 CIF / PDF	\$ 5,000	\$ 5,000	\$ 5,000	\$ -		

DDCO FY27

Approved Budget

Description	4-24-2026		FY-26		FY-27	
	Requested	Chg / 26 Proj	Requested	Chg / 26 Proj	Requested	Chg / 27 Proj
29143006 Projects & Activities						
NASDDDS & UMKC - Supporting Families	17					
C.O.P. Mbrship & Annual Mtg / Showcase						
OK Autism Ctr - Childcare Provider Training & Screenings	18					
Sooner SUCCESS - Caregiver & Sibling Respite	19					
Recite Me website tool bar	20					
Best Buddies - School Inclusion Project	21					
AutismOK - Look Out Art Programming	22					
Inclusive Communications Conference	23					
OK APSE Conference	24					
Joining Forces Conference	25					
Oklahoma State Fair - Momentum Refresh	26					
Tulsa State Fair - Momentum Refresh	27					
Har Ber Village - Sensory Inclusion Project *	28					
VGM Storytelling - employment story *	29					
Youth Expedition Summit	30					
Advocacy Events (DD Day, ADA Day)	31					
Discretionary Funding	32					
Total	33					
Totals & Summary						
Total DDCO Budget	35					
Indirect & Cost Allocations	36					
Total DDCO Costs	37					
Less: State Funding	38					
Less: DSA Adm @ 5% of Grant	39					
NET GRANT USE	40					