



Developmental Disabilities Council of Oklahoma

Join our meeting on Zoom

Meeting ID: 160 337 5568 Passcode: 8675309

## Finance Committee Meeting Agenda

Friday, April 24, 2026, 11:15 a.m.

Oklahoma Center For NonProfits, 701 N Lindsay Ave, Oklahoma City, OK 73104

PO Box 25352

Oklahoma City, OK 73125

<https://oklahoma.gov/ddco.html>

[EXE.DD.Council@okdhs.org](mailto:EXE.DD.Council@okdhs.org)

P: (405) 521-4984

### Board Member(s) attending via Teleconference

Lori Wieder, 711 N. Country Club, Stillwater, OK 74075

Bryce Wooten, 16905 Bedford Circle, Edmond, OK 73012

Jacob Pyle, 408 Evergreen Circle, Norman, OK 73072



### Board Members

David Blöse, Yukon

Margaret Bond, Broken Arrow

Jeromy Buchanan, Okla. City

Sherri Coats, Oklahoma City

Brett Cunningham, Okla. City

Janie Fugitt, Oklahoma City

Shelly Greenhaw, Edmond

Heather Hancock, Moore

Laura Haney, Tulsa

Jacob Pyle, Norman

Gina Richardson, Okla. City

Susan Rutledge, Broken Arrow

Beth Scrutchins, Okla. City

Melissa Sublett, Tulsa

Kodey Toney, Panama

Lori Wieder, Stillwater

Cynthia Wilkett, Tulsa

Valerie Williams, Okla. City

Bryce Wooten, Edmond

### Council Staff

#### Outreach & Marketing Director

Alissa Patterson

#### Planning & Grants Director

Jennifer Robinson

#### Advocacy Training Director

Dr. Bradley Mays

#### Self-Advocacy Training Director

Morgan Davis

#### Executive Director

Jenifer Randle

\* = possible voting

- I. Call to Order, Roll Call, & Establish Quorum: Ms. Lori Wieder
- II. Discussion: Review of January 2026 Minutes: Ms. Lori Wieder
- III. Discussion and Possible Voting\*: Old and New Items
  - Fiscal Year 2026: Ms. Lori Wieder, Ms. Jenifer Randle
  - Community Foundation Report: Ms. Wieder
  - Fiscal Year 2027 Budgeting: Ms. Lori Wieder
- IV. Other New Business \*
  - Federal News
- V. Announcements
- VI. Adjournment \*

*Finance Committee Members: Maggie Bond, Janie Fugitt, Jacob Pyle, Susan Rutledge, Kodey Toney, Lori Wieder, Bryce Wooten*

*The mission of the Developmental Disabilities Council of Oklahoma is to advance communities where everyone has the opportunity to live, learn, work, and play where they choose. The Council builds partnerships to change systems to improve services, resources, and supports for Oklahomans with developmental disabilities and their families.*



Finance Committee Minutes  
Developmental Disabilities Council of Oklahoma

DATE: October 24, 2025


TIME: 11:15 a.m.


PLACE: 2400 N. Lincoln Blvd., Room C-48, Oklahoma City, OK 73105

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*BE IT REMEMBERED that on Friday, October 24, 2025, at 11:15 A.M., the Finance Committee met online for discussion in accordance with the Open Meetings Act.*

*NOTICE of the schedule for all regular and special meetings of the DDCO Finance Committee for the calendar year 2025 have been given in writing to the Oklahoma Secretary of State and public notice and agenda having been posted on the Council's website at or before 12:00 pm on Thursday, October 23, 2025, in accordance with the Oklahoma Open Meetings Act, 25 O.S. Section 311.*


I.  **CALL TO ORDER:** Ms. Wieder called the meeting to order at 11:29 a.m.


II.  **ROLL CALL:**  
Members Present: Janie Fugitt, Mark Lewis, Kodey Toney  
Online: Lori Wieder

*By roll call, there was a quorum of committee members for business and voting to occur.*


III.  **Review of the Minutes of the Finance Committee Meeting.**  
**DISCUSSION:** The committee reviewed the July 2025 Finance Committee minutes.  
**ACTION:** Mr. Lewis moved to approve the July 2025 Finance Committee minutes.  
Ms. Fugitt seconded.  
 **AYES:** Mark Lewis, Janie Fugitt  
 **NAYS:**  
**ABSTAIN:** Kodey Toney  
**MOTION:** Approved


 **Discussion and Possible Voting: Old and New Items**

IV.  **Financial Report** – Ms. Randle discussed federal updates with the committee.

V.  **Expenditures** - Ms. Randle discussed Council expenses, sharing the internal excel tracking form staff use to monitor project expenses. Some contracts were slow to start, but purchase orders are almost all complete and projects are working now. Purchase orders must be 'in hand' for contracts to start. This has resulted in spending being slow. Mr. Lewis mentioned the delay in spending is due to OKDHS, not the Council. Ms. Randle


reported things are moving for projects now. Ms. Randle explained the addition of a tab to the excel sheet, that would only have needed information for Members (for example, purchase order numbers removed). Ms. Randle mentioned not being worried about spending. Projects are working.


VI.  **CFOK Report- Other New Business:** Ms. Wieder reported the Communities Foundation account has \$1000. She is still having difficulty accessing the account for reporting.

VII.  **Other Business:** Ms. Randle reiterated they are watching what is happening in Congress and that all disability network partners are level funded. Ms. Fugitt asked how the Council gets its funding as DRS has received its funding. Ms. Randle explained that the Council receives several “notice of awards” (NOA) throughout the year. The amount awarded is different each time. The Council never receives any funding directly, we work with OKDHS, our designated state agency (DSA), which essentially covers the Council, paying our expenses and then draws down funding quarterly.

**FY26 and 27 activities:** Ms. Randle discussed the work being done. The State Plan committee will begin discussing 2027 project proposals. Internal advocacy projects being done (PIP, YLF, and Self-Advocacy trainings).

VIII.  **Announcements: none**

IX.  **Adjournment.** Mr. Toney moved to adjourn the finance meeting. Mr. Lewis seconded.

 **AYES:** Mark Lewis, Janie Fugitt, Kodey Toney

 **NAYS:**

**ABSTAIN:**

**MOTION:** Approved. Meeting adjourned 11:47 a.m.

**DDCO SFY27  
Drafted Budget**

Description	FY-26		FY-27	
	Requested	Chg / 26 Proj	Requested	Chg / 27 Proj
<b>29144001 GRANTS MANAGEMENT</b>				
1 Payroll (3)	\$ 283,117	\$ 283,117	\$ 186,604	\$ (96,513)
2 Operating	49,422	49,422	49,422	-
3 Total	\$ 332,539	\$ 332,539	\$ 236,026	\$ (96,513)
<b>29141001 PLAN &amp; ADMIN (25% State)</b>				
4 Council & Operating	\$ 59,409	\$ 59,409	\$ 59,409	\$ -
5 Translation & ADA Accommodations	5,000	1,892	5,000	-
6 NACDD Mbrship	7,600	7,550	7,600	-
7 Total	\$ 72,009	\$ 68,851	\$ 72,009	\$ -
<b>29142001 PLAN/PROJ MGT (12.5% State)</b>				
8 Payroll (2)	\$ 173,409	\$ 173,409	\$ 169,247	\$ (4,162)
9 Operating	23,053	23,053	23,053	-
10 Total	\$ 196,462	\$ 196,462	\$ 192,300	\$ (4,162)
<b>29143002 Partners in Policymaking</b>				
11 100% in person	\$ 45,000	\$ 45,000	\$ 55,000	\$ 10,000
12 PIP Graduate Academy (built into PIP)	10,000	10,000	-	(10,000)
13 Total	\$ 55,000	\$ 55,000	\$ 55,000	\$ -
<b>29143003 Youth Leadership Forum</b>				
14 100% in person	\$ 65,000	\$ 65,000	\$ 65,000	\$ -
<b>29143007 Self-Advocacy Training</b>				
15 Statewide self-advocacy trainings	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
<b>29143004 CIF / PDF</b>				
16 CIF / PDF	\$ 5,000	\$ 5,000	\$ 5,000	\$ -

**DDCO SFY27  
Drafted Budget**

Description		FY-26		FY-27	
		Requested	Chg / 26 Proj	Requested	Chg / 27 Proj
<b>29143006</b>	<b>Projects &amp; Activities</b>				
17	NASDDDS & UMKC - Supporting Families C.O.P. Mbrship & Annual Mtg / Showcase	\$ 11,620.0	\$ 11,620.0	\$ 12,000.0	\$ 380.0
18	OK Autism Ctr - Childcare Provider Training & Screenings	135,570	135,570	70,000	(65,570)
19	Sooner SUCCESS - Caregiver & Sibling Respite	108,502	108,502	87,972	(20,531)
20	Recite Me website tool bar	5,565	5,565	5,788	223
21	Best Buddies - School Inclusion Project	25,000	25,000	4,000	(21,000)
22	AutismOK - Look Out Art Programming	18,000	18,000	15,000	(3,000)
23	Inclusive Communications Conference	20,000	9,760	-	(20,000)
24	OK APSE Conference	5,000	5,000	-	(5,000)
25	Joining Forces Conference	5,000	5,000	-	(5,000)
26	Oklahoma State Fair - Momentum Refresh	25,000	25,000	-	(25,000)
27	Tulsa State Fair - Momentum Refresh	20,000	25,000	-	(20,000)
28	Har Ber Village - Sensory Inclusion Project *	-	-	25,000	25,000
29	VGM Storytelling - employment story *	-	-	25,000	25,000
30	Youth Expedition Summit	24,500	20,000	-	(24,500)
31	Advocacy Events (DD Day, ADA Day)	5,000	-	-	(5,000)
32	Discretionary Funding	-	-	19,364	19,364
33	<b>Total</b>	<b>\$ 408,757</b>	<b>\$ 394,017</b>	<b>\$ 264,124</b>	<b>\$ (144,634)</b>
<b>Totals &amp; Summary</b>					
35	<b>Total DDCO Budget</b>	<b>\$ 1,149,767</b>	<b>\$ 1,131,869</b>	<b>\$ 904,459</b>	<b>\$ (245,309)</b>
36	<b>Indirect &amp; Cost Allocations</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>-</b>
37	<b>Total DDCO Costs</b>	<b>\$ 1,239,767</b>	<b>\$ 1,221,869</b>	<b>\$ 994,459</b>	<b>\$ (245,309)</b>
38	<b>Less: State Funding</b>	<b>(42,560)</b>	<b>(41,770)</b>	<b>(42,040)</b>	<b>520</b>
39	<b>Less: DSA Adm @ 5% of Grant</b>	<b>(45,961)</b>	<b>(45,961)</b>	<b>(45,961)</b>	<b>-</b>
40	<b>NET GRANT USE</b>	<b>\$ 1,151,246</b>	<b>\$ 1,134,137</b>	<b>\$ 906,458</b>	<b>\$ (244,788)</b>