

OKLAHOMA TECHNOLOGY CENTERS

FY25

Expenditure & Cost Reports

WORKFORCE AND ECONOMIC DEVELOPMENT

Includes Compiled Data For:

Short-term occupational courses for adults, business and industry providing new skill and upgrade skills training. Also includes consultation activity with business and industry and other locally funded initiatives.

Published: December 2025

Table of Contents

- **COST PER INSTRUCTIONAL FULL-TIME EQUIVALENT (FTE) POSITION**
- **EXPENDITURES BY FUNCTION**
- **COST PER INSTRUCTIONAL FULL-TIME EQUIVALENT (FTE) POSITION by PROJECT TYPE**



OKLAHOMA'S WORKFORCE LEADER

1500 West Seventh Avenue • Stillwater, OK 74074-4398
405.377.2000 • oklahoma.gov/careertech

**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
CONTRACTOR / VENDOR POSITION	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.
413 Funds – Special Operations	Objective is to strategically invest in initiatives that allow more students to receive education from technology centers in full-time programs. Allowable Uses: Facilities and Equipment; Expanded Program Offerings; Partnerships and Community Engagement

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

WORKFORCE ECONOMIC DEVELOPMENT (WED) - COST PER FULL-TIME EQUIVALENT
(FTE) INSTRUCTIONAL POSITIONS and PER ENROLLMENT

TECHNOLOGY CENTER	NET ACTIVITY COST	NUMBER OF (FTE) POSITIONS	NUMBER OF ENROLLMENT	NET COST PER FTE	NET COST PER ENROLLMENT
Autry Technology Center	\$ 3,618,874	16.02	26,764	\$ 225,897	\$ 135.21
Caddo Kiowa Technology Center	1,852,011	13.36	6,059	138,624	305.66
Canadian Valley Technology Center	3,532,883	15.77	37,288	224,026	94.75
Central Tech	6,204,115	43.36	23,139	143,084	268.12
Chisholm Trail Technology Center	584,229	3.99	2,425	146,423	240.92
Eastern Oklahoma County Technology Ctr	1,223,092	3.63	3,671	336,940	333.18
Francis Tuttle Technology Center	5,435,653	21.26	32,966	255,675	164.89
Gordon Cooper Technology Center	3,448,315	17.25	23,113	199,902	149.19
Great Plains Technology Center	2,625,935	19.61	7,103	133,908	369.69
Green Country Technology Center	1,238,425	10.59	2,187	116,943	566.27
High Plains Technology Center	1,850,757	16.66	4,381	111,090	422.45
Indian Capital Technology Center	3,478,340	48.06	12,141	72,375	286.50
Kiamichi Technology Center	7,484,719	81.47	36,054	91,871	207.60
Meridian Technology Center	3,513,039	18.63	20,191	188,569	173.99
Metro Technology Center	3,604,884	13.06	13,032	275,954	276.62
Mid-America Technology Center	1,897,098	8.75	12,526	216,811	151.45
Mid-Del Technology Center	1,310,409	10.03	5,308	130,711	246.87
Moore Norman Technology Center	6,984,389	19.33	25,214	361,324	277.00
Northeast Technology Center	6,853,900	28.22	42,436	242,874	161.51
Northwest Technology Center	1,365,174	7.30	12,320	187,010	110.81
Pioneer Technology Center	2,248,738	9.25	9,316	243,107	241.38
Pontotoc Technology Center	1,306,590	8.74	6,256	149,512	208.85
Red River Technology Center	1,386,467	19.32	5,706	71,763	242.98
Southern Oklahoma Technology Center	2,416,124	13.96	12,687	173,075	190.44
Southwest Technology Center	781,576	4.70	4,515	115,545	173.11
Tri County Technology Center	2,058,249	10.29	2,895	200,024	710.97
Tulsa Technology Center	17,503,036	86.36	96,858	202,675	180.71
Wes Watkins Technology Center	557,687	5.93	2,501	94,045	222.99
Western Technology Center	1,884,924	9.06	8,812	208,049	213.90
<hr/>					
TOTALS:	\$ 98,249,633	583.96	497,864		
<hr/>					
Total Average for 29 Technology Center Districts:				\$ 168,248	\$ 197.34

NOTE: Does not include capital expenditures.
Does not include client-based program data.
Includes consulting and locally funded initiatives.

ODCTE Financial Services

December 2025

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT
WORKFORCE ECONOMIC DEVELOPMENT (WED) - EXPENDITURES by FUNCTION

TECHNOLOGY CENTER	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUC- TIONAL SUPPORT	GENERAL ADMINIS- TRATION	GENERAL SUPPORT	STUDENT TRANSPOR- TATION	OPERATION OF PLANT	OTHER SRVCS	TOTAL EXPENDITURES	TOTAL ADJUST- MENTS	NET COST
Autry Technology Center	\$ 1,253,116	-	\$ 1,308,034	\$ 172,747	\$ 856,299	-	\$ 602,546	-	\$ 4,192,742	\$ (573,868)	\$ 3,618,874
Caddo Kiowa Technology Center	1,044,381	-	30,436	79,786	688,107	-	402,455	62,765	2,307,930	(455,919)	1,852,011
Canadian Valley Technology Center	1,131,103	4,328	1,566,043	152,970	645,866	-	783,620	-	4,283,929	(751,046)	3,532,883
Central Tech	5,674,954	-	1,499,813	237,768	925,498	-	1,390,058	75,341	9,803,432	(3,599,317)	6,204,115
Chisholm Trail Technology Center	82,169	-	166,245	49,695	152,865	-	133,255	-	584,229	-	584,229
Eastern Oklahoma County Technology Ctr	774,576	-	48,776	67,459	425,472	-	194,168	5,167	1,515,618	(292,525)	1,223,092
Francis Tuttle Technology Center	2,466,338	242,361	386,791	91,533	2,035,247	-	1,448,887	-	6,671,157	(1,235,504)	5,435,653
Gordon Cooper Technology Center	1,342,069	-	772,908	122,636	748,502	-	941,108	-	3,927,223	(478,908)	3,448,315
Great Plains Technology Center	2,072,255	-	701,123	157,301	816,651	-	476,301	1,999	4,225,630	(1,599,694)	2,625,935
Green Country Technology Center	117,117	-	273,921	131,127	254,254	-	278,503	30,014	1,084,935	(212,833)	1,238,425
High Plains Technology Center	1,180,572	-	687,962	159,490	750,522	-	640,270	-	3,418,816	(1,568,059)	1,850,757
Indian Capital Technology Center	489,008	-	1,209,572	259,098	763,823	-	1,254,054	99,796	4,075,352	(597,012)	3,478,340
Kiamichi Technology Center	1,643,573	5,080	1,556,671	303,116	2,362,073	-	2,534,293	-	8,404,806	(920,086)	7,484,719
Meridian Technology Center	934,384	-	1,321,618	110,244	783,153	-	1,050,518	-	4,199,917	(686,878)	3,513,039
Metro Technology Center	1,403,128	-	1,663,820	120,240	1,161,123	-	1,113,970	15,689	5,477,970	(1,873,086)	3,604,884
Mid-America Technology Center	870,159	-	460,401	45,711	274,546	-	505,497	-	2,156,315	(259,217)	1,897,098
Mid-Del Technology Center	166,353	-	537,311	136,158	159,875	-	337,904	-	1,337,602	(27,193)	1,310,409
Moore Norman Technology Center	1,158,586	-	1,850,750	220,822	2,520,761	-	1,566,500	166,551	7,483,971	(499,581)	6,984,389
Northeast Technology Center	768,593	-	3,800,207	321,025	1,076,705	-	1,904,335	-	7,870,865	(1,016,965)	6,853,900
Northwest Technology Center	654,126	-	412,504	77,445	249,074	-	236,191	-	1,629,340	(264,166)	1,365,174
Pioneer Technology Center	600,697	102,566	881,884	145,354	421,184	-	380,793	68,769	2,601,248	(352,510)	2,248,738
Pontotoc Technology Center	993,300	-	264,851	86,958	348,154	-	322,882	406,461	2,422,605	(298,171)	1,306,590
Red River Technology Center	320,015	-	461,871	130,160	368,680	-	646,037	-	1,926,763	(540,296)	1,386,467
Southern Oklahoma Technology Center	397,288	-	716,167	112,713	647,976	-	864,976	-	2,739,121	(322,997)	2,416,124
Southwest Technology Center	206,345	-	120,194	45,528	145,045	-	145,795	-	662,907	118,669	781,576
Tri County Technology Center	1,234,395	-	116,009	136,801	423,741	-	465,440	3,200	2,379,588	(321,339)	2,058,249
Tulsa Technology Center	5,515,411	-	4,137,372	275,803	5,363,583	-	4,831,680	-	20,123,850	(2,620,814)	17,503,036
Wes Watkins Technology Center	92,154	-	137,494	69,718	184,629	-	185,094	2,738	671,826	(114,139)	557,687
Western Technology Center	374,977	13,790	849,781	69,468	351,736	-	435,339	-	2,095,091	(210,166)	1,884,924
<i>Total Expenditures:</i>	\$ 34,961,142	\$ 368,124	\$ 27,940,531	\$ 4,088,876	\$ 25,905,145	\$ -	\$ 26,072,468	\$ 938,489	\$ 120,274,775	\$ (21,573,619)	\$ 98,249,633
<i>Average for 29 Technology Center Districts:</i>	\$ 1,205,557	\$ 12,694	\$ 963,467	\$ 140,996	\$ 893,281	\$ -	\$ 899,051	\$ 32,362	\$ 4,147,406	\$ (743,918)	\$ 3,387,918
<i>% of Total Expenditures:</i>	29.1%	0.3%	23.2%	3.4%	21.5%	0.0%	21.7%	0.8%			

NOTE: Does not include capital expenditures.
Does not include client-based program data.
Includes consulting and locally funded initiatives.

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

**WORKFORCE ECONOMIC DEVELOPMENT (WED) - COST PER FULL-TIME EQUIVALENT
(FTE) INSTRUCTIONAL POSITIONS and PER ENROLLMENT by PROJECT TYPE**

	NET ACTIVITY COST	NUMBER of FTE POSITIONS	Net Cost per FTE			Number of ENROLLMENT	Net Cost per Enrollment
Adult Career Development	\$ 41,553,456	262.42	\$ 158,345	-	-	41,150	\$ 1,009.80
Client Consulting/Community Interest/Career Development/Facility Usage	6,944,593	60.3752381	115,024			178,954	38.81
Customized Industry Training	31,150,300	155.66	200,118	-	-	81,655	381.49
AI for Executives	276,301	-	276,301			-	0.00
Incubators & WorkKeys	243,111	0.19	1,279,533	-	-	280	868.25
Firefighter Training Total	672,064	3.49	192,621	-	-	2,260	297.37
Truck Driver Training	2,416,634	19.78	122,176			740	3,265.72
Rural Economic Development	59,813	-	59,813			-	0.00
SBA	17,425	-	17,425			-	0.00
Safety Training and Grants	12,825,532	68.86	186,255	-	-	189,229	67.78
Training for Industry Growth	821,038	4.04	203,227	-	-	345	2,379.82
Training for Industry Programs	1,269,366	9.14	138,880	-	-	3,251	390.45
TOTALS:	\$ 98,249,633	583.96				497,864	

*Note: Does not include capital outlay.
Does not include client-based program data.
Does include consulting and locally funded initiatives.*