OKLAHOMA TECHNOLOGY CENTERS

FY25
Expenditure & Cost Reports

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ALL INSTRUCTION AND SERVICES

Includes Compiled Data For:

Full-time Pathway Instruction, Statewide Cluster Instruction, State Funded Dropout Recovery, Business and Industry Services, Business & Entrepreneur, Academic Instruction, Targeted Activity and Federally Funded Programs

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OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY

OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
CONTRACTOR / VENDOR POSITION	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.
413 Funds – Special Operations	Objective is to strategically invest in initiatives that allow more students to receive education from technology centers in full-time programs. Allowable Uses: Facilities and Equipment; Expanded Program Offerings; Partnerships and Community Engagement

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

ALL INSTRUCTION SERVICES - COST PER INSTRUCTIONAL FULL-TIME
EQUIVALENT (FTE) POSITION

TECHNOLOGY CENTER DISTRICT	*TOTAL INSTRUCTION & SERVICES COST*	*NUMBER OF (FTE) INSTRUCTIONAL POSITIONS*	*AVERAGE COST PER FTE INSTRUCTIONAL POSITION*
Autry Technology Center	$ 13,863,511	53.82	$ 257,590
Caddo Kiowa Technology Center	6,609,778	40.76	162,163
Canadian Valley Technology Center	35,475,219	111.07	319,395
Central Tech	21,964,451	89.76	244,702
Chisholm Trail Technology Center	4,726,614	19.39	243,766
Eastern Oklahoma County Technology Ctr	7,792,417	19.63	396,965
Francis Tuttle Technology Center	60,215,261	153.57	392,116
Gordon Cooper Technology Center	15,850,490	57.05	277,835
Great Plains Technology Center	17,082,872	73.81	231,444
Green Country Technology Center	4,005,450	25.79	155,310
High Plains Technology Center	8,326,504	32.06	259,716
Indian Capital Technology Center	18,589,597	116.42	159,682
Kiamichi Technology Center	36,759,152	171.27	214,627
Meridian Technology Center	17,524,752	63.33	276,726
Metro Technology Center	38,094,191	-	419,709
Mid-America Technology Center	13,774,516	53.65	256,748
Mid-Del Technology Center	5,808,271	34.10	170,352
Moore Norman Technology Center	38,339,104	79.83	480,259
Northeast Technology Center	30,562,598	98.02	311,800
Northwest Technology Center	6,828,205	33.58	203,341
Pioneer Technology Center	10,680,229	33.05	323,154
Pontotoc Technology Center	7,507,798	28.94	259,435
Red River Technology Center	6,593,195	44.52	148,095
Southern Oklahoma Technology Center	14,340,284	51.56	278,128
Southwest Technology Center	5,184,786	27.40	189,226
Tri County Technology Center	10,973,555	41.59	263,851
Tulsa Technology Center	87,517,269	271.36	322,514
Wes Watkins Technology Center	4,207,348	21.93	191,854
Western Technology Center	9,974,467	43.06	231,663
TOTALS:	$ 559,171,887	1,890.30	

Average for 29 Technology Center Districts: $ 295,811

NOTE: Does not include capital expenditures.   ODCTE Financial Services   January 2026

ALL INSTRUCTION SERVICES - EXPENDITURES by FUNCTION

TECHNOLOGY CENTER	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUC- TIONAL SUPPORT	GENERAL ADMINIS- TRATION	GENERAL SUPPORT	STUDENT TRANSPOR- TATION	OPERATION OF PLANT	OTHER SERVICES	TOTAL EXPEND- ITURES	TOTAL AD- JUSTMENTS	NET COST
Autry Technology Center	$ 6,682,318	$ 1,162,392	$ 2,282,914	$ 549,080	$ 2,721,768	$ 203,180	$ 1,915,210	$ -	$ 15,516,862	$ (1,653,351)	$ 13,863,511
Caddo Kiowa Technology Center	4,157,756	328,654	409,176	243,419	2,099,345	296,301	1,227,849	191,489	8,953,990	(2,344,212)	6,609,778
Canadian Valley Technology Center	17,254,818	2,699,648	5,606,402	1,038,583	4,385,088	586,585	5,320,364	0	36,891,487	(1,416,268)	35,475,219
Central Tech	13,838,951	1,730,599	3,281,418	500,977	1,787,817	1,063,564	3,658,481	145,538	26,007,344	(4,042,893)	21,964,451
Chisholm Trail Technology Center	2,233,644	230,732	1,241,902	241,499	742,872	126,721	647,571	0	5,464,941	(738,327)	4,726,614
Eastern Oklahoma County Technology Ctr	3,682,068	125,955	786,032	364,799	2,300,833	187,066	1,050,004	27,941	8,524,699	(732,282)	7,792,417
Francis Tuttle Technology Center	24,787,455	5,945,277	5,625,540	643,941	14,319,473	1,101,195	10,192,980	0	62,615,861	(2,400,600)	60,215,261
Gordon Cooper Technology Center	7,823,360	770,586	2,534,357	405,588	2,475,482	321,478	3,112,475	0	17,443,325	(1,592,835)	15,850,490
Great Plains Technology Center	10,855,748	1,217,950	2,704,982	592,064	3,073,788	330,683	1,792,746	7,524	20,575,485	(3,492,614)	17,082,872
Green Country Technology Center	2,037,989	118,139	736,929	319,336	619,188	119,482	678,242	73,093	4,702,399	(696,948)	4,005,450
High Plains Technology Center	3,563,234	1,506,934	1,902,912	306,918	1,444,282	149,985	1,232,116	-	10,106,381	(1,779,876)	8,326,504
Indian Capital Technology Center	8,474,025	1,670,197	4,210,781	627,616	1,850,212	945,550	3,037,702	241,737	21,057,820	(2,468,222)	18,589,597
Kiamichi Technology Center	15,094,240	4,803,274	7,950,993	637,225	5,021,721	1,149,907	5,327,709	0	39,985,067	(3,225,916)	36,759,152
Meridian Technology Center	7,801,521	1,651,245	2,848,757	386,107	2,662,174	643,881	3,571,027	0	19,564,713	(2,039,960)	17,524,752
Metro Technology Center	13,552,168	3,086,505	7,371,446	835,422	8,067,422	1,539,607	7,739,802	109,005	42,301,376	(4,207,185)	38,094,191
Mid-America Technology Center	7,083,689	1,190,143	1,210,834	273,698	1,620,608	518,479	2,983,876	0	14,881,328	(1,106,812)	13,774,516
Mid-Del Technology Center	3,142,301	427,095	1,915,827	449,491	527,787	1,503	1,130,503	0	7,594,507	(1,786,236)	5,808,271
Moore Norman Technology Center	11,556,541	4,313,436	5,782,142	911,961	10,410,366	384,469	6,469,411	687,831	40,516,156	(2,177,053)	38,339,104
Northeast Technology Center	10,458,184	1,409,191	7,850,611	1,074,103	3,602,498	1,450,843	6,371,626	0	32,217,056	(1,654,457)	30,562,598
Northwest Technology Center	3,563,912	572,462	1,200,904	311,370	1,001,415	132,020	949,616	0	7,731,701	(903,495)	6,828,205
Pioneer Technology Center	5,155,661	971,832	2,154,022	534,808	1,509,741	247,469	1,360,564	245,710	12,179,807	(1,499,578)	10,680,229
Pontotoc Technology Center	3,180,741	177,133	1,107,180	278,007	1,113,060	93,543	1,032,265	1,299,469	8,281,398	(773,600)	7,507,798
Red River Technology Center	3,455,916	791,361	1,144,394	299,934	851,067	2,600	1,488,694	2,925	8,036,890	(1,443,695)	6,593,195
Southern Oklahoma Technology Center	5,595,631	811,088	2,515,826	416,295	2,393,242	597,438	3,194,712	0	15,524,233	(1,183,949)	14,340,284
Southwest Technology Center	2,493,095	464,171	457,440	268,205	845,582	233,789	849,955	0	5,612,237	(427,451)	5,184,786
Tri County Technology Center	5,203,035	1,605,178	1,343,377	552,920	1,712,673	112,375	1,881,212	12,935	12,423,706	(1,450,150)	10,973,555
Tulsa Technology Center	31,952,203	9,284,596	17,938,419	866,628	16,877,207	3,371,977	15,182,084	0	95,473,114	(7,955,844)	87,517,269
Wes Watkins Technology Center	1,713,337	178,421	688,370	250,774	664,103	321,385	665,776	9,847	4,492,013	(284,665)	4,207,348
Western Technology Center	4,030,754	1,093,323	1,421,681	308,214	1,543,446	502,281	1,910,300	0	10,810,000	(835,533)	9,974,467
Total Expenditures:	$ 240,424,298	$ 50,337,516	$ 96,225,568	$ 14,488,983	$ 98,244,257	$ 16,735,357	$ 95,974,872	$ 3,055,045	$ 615,485,896	$ (56,314,009)	$ 559,171,887
Average for 29 Tech Ctr Districts:	$ 8,290,493	$ 1,735,776	$ 3,318,123	$ 499,620	$ 3,387,733	$ 577,081	$ 3,309,478	$ 105,346	$ 21,223,652	$ (1,941,862)	$ 19,281,789
% of Total Program Expenditures:	39.1%	8.2%	15.6%	2.4%	16.0%	2.7%	15.6%	0.5%			

Note: Does not include capital expenditures

OKLAHOMA TECHNOLOGY CENTERS

FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

ALL INSTRUCTION SERVICES - NON-PROGRAM SUMMARY

		Total Non-Program Expenditures	Total Adjustments	Net Non-Program Cost
BOND FUND				
	Capital Outlay	$ 5,495,843	-	$ 5,495,843
		5,495,843	**-**	**5,495,843**
BUILDING FUND				
	Capital Outlay	98,969,033	(1,188,927)	97,780,106
		98,969,033	**(1,188,927)**	**97,780,106**
BUILDING FUND - 413 FUNDS				
	Capital Outlay	3,448,072	-	3,448,072
		3,448,072	**-**	**3,448,072**
BUILDING FUND - 414 FUNDS				
	Capital Outlay	69,171	(69,171)	0
		69,171	**(69,171)**	**0**
GENERAL FUND				
	Capital Outlay	29,345,004	(422,245)	28,922,759
	Capital Outlay - 413 Funds	5,363,139	-	5,278,784
	Development Projects	1,424,776	(157,788)	1,266,988
	Financial Aid Pass-Through	14,696,237	(15,726,301)	(639,274)
	Non-Program Charges	8,041,058	(595,780)	7,445,278
	Ok Education Lottery - Competitive	536,593	-	536,593
	OK Education Lottery - Non Competitive	1,300,909		1,300,909
	Resale Accounts	22,695,907	(11,364,285)	12,200,392
		83,403,622	**(28,266,399)**	**56,312,428**
SPECIAL CONSTRUCTION FUND				
	Capital Outlay	**11,000**	**-**	**11,000**
	TOTALS:	**$ 191,396,742**	**$ (29,524,497)**	**$ 163,047,450**