

OKLAHOMA TECHNOLOGY CENTERS

FY25

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REVENUE REPORT

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OKLAHOMA'S WORKFORCE LEADER

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**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
CONTRACTOR / VENDOR POSITION	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.

FY25 TECHNOLOGY CENTER INCOME - BY SOURCE
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE

Technology Center	<u>LOCAL</u>		<u>STATE</u>		<u>FEDERAL</u>		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
Autry	\$ 15,907,172	72.4%	\$ 5,066,797	23.1%	\$ 995,055	4.5%	\$ 21,969,024
Caddo Kiowa	5,592,593	38.4%	6,566,000	45.1%	2,394,439	16.5%	14,553,032
Canadian Valley	53,106,068	88.1%	5,574,067	9.2%	1,624,621	2.7%	60,304,756
Central	28,113,890	72.5%	9,946,398	25.6%	725,627	1.9%	38,785,915
Chisholm Trail	6,864,735	71.5%	2,122,517	22.1%	613,031	6.4%	9,600,283
Eastern OK	9,988,748	73.9%	3,027,696	22.4%	504,686	3.7%	13,521,130
Francis Tuttle	90,454,110	91.6%	6,511,167	6.6%	1,774,313	1.8%	98,739,590
Gordon Cooper	16,078,914	72.0%	5,353,576	24.0%	893,396	4.0%	22,325,886
Great Plains	19,425,518	64.3%	9,444,723	31.3%	1,325,398	4.4%	30,195,638
Green Country	3,536,893	57.1%	2,482,027	40.1%	169,894	2.7%	6,188,815
High Plains	9,435,319	73.3%	3,441,492	26.7%	195	0.0%	12,877,006
Indian Capital	20,894,498	68.0%	7,683,505	25.0%	2,158,311	7.0%	30,736,314
Kiamichi	35,914,351	69.8%	12,975,993	25.2%	2,534,177	4.9%	51,424,521
Meridian	20,929,881	79.2%	5,064,602	19.2%	424,493	1.6%	26,418,977
Metro	56,802,221	85.6%	6,093,891	9.2%	3,496,269	5.3%	66,392,381
Mid America	16,072,071	75.4%	4,447,696	20.9%	806,226	3.8%	21,325,993
Mid Del	9,324,823	71.4%	2,945,186	22.6%	782,478	6.0%	13,052,487
Moore Norman	57,095,933	90.6%	4,014,086	6.4%	1,899,930	3.0%	63,009,949
Northeast	37,212,338	87.8%	4,226,850	10.0%	930,268	2.2%	42,369,455
Northwest	8,146,346	70.6%	2,627,740	22.8%	761,368	6.6%	11,535,455
Pioneer	12,453,739	70.8%	4,059,649	23.1%	1,079,408	6.1%	17,592,796
Pontotoc	8,925,880	77.2%	2,461,492	21.3%	171,944	1.5%	11,559,315
Red River	8,450,216	67.3%	3,596,893	28.6%	509,133	4.1%	12,556,243
Southern	17,681,240	82.7%	3,303,518	15.5%	387,157	1.8%	21,371,915
Southwest	3,124,034	41.8%	3,785,383	50.7%	562,365	7.5%	7,471,782
Tri County	13,206,745	72.2%	3,873,738	21.2%	1,221,555	6.7%	18,302,039
Tulsa	136,088,724	88.8%	10,723,036	7.0%	6,493,590	4.2%	153,305,350
Wes Watkins	2,161,594	34.9%	3,571,816	57.6%	466,306	7.5%	6,199,716
Western	11,037,129	73.9%	3,605,461	24.1%	294,261	2.0%	14,936,851
TOTALS	\$ 734,025,724	79.9%	\$ 148,596,995	16.2%	\$ 35,999,897	3.9%	\$ 918,622,616

FY25 TECHNOLOGY CENTER INCOME - BY SOURCE
GENERAL FUND REVENUE

	LOCAL							STATE						FEDERAL		TOTAL GENERAL FUND REVENUE
Technology Center	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Special Formula Operations	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 9,008,599	\$ 779,484	\$ 559,341	\$ 541,109	\$ 72,725	\$ 10,961,258	64.4%	\$ 786,920	\$ 3,874,752	\$ 177,361	\$ 226,826	\$ 5,065,859	29.8%	\$ 995,055	5.8%	\$ 17,022,172
Caddo Kiowa	3,780,245	724,885	164,065	163,743	68,042	4,900,981	40.4%	841,923	5,527,920	120,225	75,932	\$ 6,566,000	54.1%	663,063	5.5%	12,130,043
Canadian Valley	31,859,944	945,018	1,285,929	314,833	916,935	35,322,660	83.1%	872,391	4,270,472	123,536	305,811	\$ 5,572,210	13.1%	1,624,621	3.8%	42,519,492
Central	16,726,177	3,701,511	913,825	902,180	92,519	22,336,211	67.7%	1,304,098	5,339,748	180,519	3,121,988	\$ 9,946,353	30.1%	725,627	2.2%	33,008,192
Chisholm Trail	5,146,233	112,440	574,443	2,728	17,095	5,852,939	69.1%	356,465	1,558,408	30,523	175,836	\$ 2,121,232	25.0%	494,524	5.8%	8,468,695
Eastern OK	5,716,484	530,051	211,957	322,042	239,455	7,019,989	66.5%	533,544	2,152,746	112,211	228,935	\$ 3,027,436	28.7%	504,686	4.8%	10,552,112
Francis Tuttle	54,271,039	2,094,215	1,771,281	347,107	1,560,864	60,044,507	87.9%	896,741	4,977,950	101,590	534,886	\$ 6,511,167	9.5%	1,774,313	2.6%	68,329,987
Gordon Cooper	8,948,158	721,545	333,330	417,980	478,038	10,899,051	63.6%	1,088,584	3,925,832	188,719	150,281	\$ 5,353,415	31.2%	893,396	5.2%	17,145,863
Great Plains	9,937,761	2,867,398	566,108	169,309	131,605	13,672,182	58.9%	600,449	7,035,962	248,297	340,411	\$ 8,225,118	35.4%	1,325,398	5.7%	23,222,698
Green Country	2,418,715	451,845	103,178	5,886	66,374	3,045,998	56.7%	385,000	1,724,747	40,918	10,115	\$ 2,160,780	40.2%	169,894	3.2%	5,376,673
High Plains	6,283,202	1,559,700	119,575	73,176	133,799	8,169,451	70.4%	661,819	2,479,442	238,617	60,994	\$ 3,440,872	29.6%	195	0.0%	11,610,519
Indian Capital	14,037,722	1,606,258	808,768	453,991	88,635	16,995,375	68.8%	0	5,256,287	319,345	157,486	\$ 5,733,118	23.2%	1,974,806	8.0%	24,703,300
Kiamichi	26,190,614	1,996,041	1,402,908	172,188	288,876	30,050,628	66.0%	1,751,366	9,404,772	245,408	1,573,904	\$ 12,975,450	28.5%	2,534,177	5.6%	45,560,255
Meridian	11,654,155	952,141	761,934	836,837	895,314	15,100,380	73.3%	1,068,717	3,824,631	109,859	60,362	\$ 5,063,569	24.6%	424,493	2.1%	20,588,442
Metro	27,007,691	3,269,286	1,980,014	505,055	497,628	33,259,674	83.5%	1,272,396	4,295,259	149,097	257,328	\$ 5,974,080	15.0%	618,107	1.6%	39,851,860
Mid America	13,014,841	480,883	705,835	92,908	48,585	14,343,052	73.2%	752,691	3,371,534	103,893	219,250	\$ 4,447,368	22.7%	806,226	4.1%	19,596,646
Mid Del	4,347,736	550	652,375	0	1,356,879	6,357,540	65.3%	665,000	1,546,789	98,062	635,335	\$ 2,945,186	30.3%	430,028	4.4%	9,732,753
Moore Norman	30,538,510	1,203,459	2,720,270	591,264	453,783	35,507,286	85.7%	750,786	2,927,689	224,206	111,405	\$ 4,014,086	9.7%	1,899,930	4.6%	41,421,302
Northeast	31,776,305	1,247,691	767,446	17,184	69,627	33,878,252	86.8%	852,534	2,927,417	268,423	174,017	\$ 4,222,391	10.8%	930,268	2.4%	39,030,911
Northwest	5,427,835	351,967	333,113	63,722	97,930	6,274,567	65.4%	521,912	1,956,851	105,579	41,710	\$ 2,626,052	27.4%	688,089	7.2%	9,588,708
Pioneer	6,884,238	800,386	218,075	573,186	128,523	8,604,408	62.6%	437,573	2,461,627	177,021	982,878	\$ 4,059,099	29.5%	1,079,408	7.9%	13,742,915
Pontotoc	4,370,813	575,792	101,849	65,422	1,467,671	6,581,549	71.4%	332,956	1,724,163	66,355	338,018	\$ 2,461,492	26.7%	171,944	1.9%	9,214,984
Red River	5,499,636	354,082	319,435	142,451	959,524	7,275,127	63.9%	744,202	2,513,163	113,497	226,031	\$ 3,596,893	31.6%	509,133	4.5%	11,381,154
Southern	10,222,531	749,298	118,796	97,157	1,390,576	12,578,357	77.3%	461,367	2,499,220	95,131	247,196	\$ 3,302,914	20.3%	387,157	2.4%	16,268,428
Southwest	2,413,261	396,273	124,727	2,400	187,374	3,124,034	41.8%	951,200	2,624,475	77,655	132,053	\$ 3,785,383	50.7%	562,365	7.5%	7,471,782
Tri County	7,091,881	777,442	125,953	1,027,304	154,391	9,176,972	69.2%	731,851	2,932,661	26,343	83,383	\$ 3,774,238	28.4%	319,774	2.4%	13,270,985
Tulsa	74,115,249	4,677,723	2,898,607	681,779	1,936,441	84,309,800	83.1%	954,283	8,229,846	855,964	661,658	\$ 10,701,751	10.5%	6,493,590	6.4%	101,505,141
Wes Watkins	964,634	151,986	78,827	6,653	5,261	1,207,362	23.0%	455,000	2,923,593	34,391	158,813	\$ 3,571,797	68.1%	466,306	8.9%	5,245,465
Western	8,218,144	452,111	427,588	295,013	75,704	9,468,561	70.8%	1,370,000	2,004,586	132,854	95,459	\$ 3,602,899	27.0%	294,261	2.2%	13,365,721
TOTALS	\$ 437,872,354	\$ 34,531,462	\$ 21,149,553	\$ 8,884,607	\$ 13,880,175	\$ 516,318,152	74.7%	\$ 22,401,768	\$ 106,292,542	\$ 4,765,599	\$ 11,388,301	\$ 144,848,210	21.0%	\$ 29,760,836	4.3%	\$ 690,927,198

OKLAHOMA TECHNOLOGY CENTERS
FY25 District Valuations

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 469,496,565	\$ 241,209,100	\$ 115,409,963	\$ -	\$ 826,115,628
Caddo-Kiowa Technology Center	128,773,977	167,953,790	66,843,078	-	363,570,845
Canadian Valley Technology Center	2,214,999,896	631,445,736	188,517,495	-	3,034,963,127
Central Tech	732,347,636	552,027,723	376,834,945	-	1,661,210,304
Chisholm Trail Technology Center	130,051,001	276,198,901	155,565,444	-	561,815,346
Eastern Okla. Co. Tech. Center	401,641,328	20,154,721	88,133,196	99,228,583	609,157,828
Francis Tuttle	4,518,741,673	459,059,092	156,362,291	386,873,863	5,521,036,919
Gordon Cooper Technology Center	626,105,676	109,799,755	145,076,251	-	880,981,682
Great Plains Technology Center	716,420,632	165,981,128	86,924,218	-	969,325,978
Green Country Technology Center	149,268,650	47,024,105	43,492,710	-	239,785,465
High Plains Tech	207,543,871	277,311,074	142,106,432	-	626,961,377
Indian Capital Technology Center	1,250,965,151	243,476,218	234,005,878	-	1,728,447,247
Kiamichi Technology Center	1,542,119,675	563,832,908	443,111,715	-	2,549,064,298
Meridian Technology Center	884,345,820	122,988,138	98,414,334	-	1,105,748,292
Metro Tech	2,419,261,470	431,136,669	159,149,223	802,390,032	3,811,937,394
Mid-America Technology Center	832,942,487	277,766,667	139,094,199	-	1,249,803,353
Mid-Del Technology Center	370,952,005	54,727,048	16,202,636	-	441,881,688
Moore Norman Technology Center	2,668,477,188	215,884,362	70,331,542	106,573,583	3,061,266,675
Northeast Technology Centers	2,102,262,772	813,935,240	239,063,742	-	3,155,261,754
Northwest Technology Center	159,849,343	202,687,598	110,605,505	-	473,142,446
Pioneer Technology Center	256,518,419	308,067,173	93,244,075	-	657,829,667
Pontotoc Technology Center	267,268,193	80,805,086	83,044,144	-	431,117,423
Red River Technology Center	307,492,392	163,006,580	73,003,078	-	543,502,050
Southern Okla. Technology Center	578,303,701	274,728,739	127,240,616	-	980,273,056
Southwest Technology Center	178,591,002	43,435,557	23,610,581	-	245,637,140
Tri-County Technology Center	512,680,886	81,443,654	108,245,808	-	702,370,348
Tulsa Technology Center	7,443,532,353	1,229,745,308	445,252,622	-	9,118,530,283
Wes Watkins Technology Center	83,179,346	58,635,409	51,795,947	-	193,610,702
Western Technology Center	408,595,625	290,840,516	115,547,039	-	814,983,180
FY25 Total:	\$ 32,562,728,733	\$ 8,405,307,995	\$ 4,196,228,707	\$ 1,395,066,061	\$ 46,559,331,495

OKLAHOMA TECHNOLOGY CENTERS
FY25 Millage Levies

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autry Technology Center	10.54	5.17	0.00
Caddo-Kiowa Technology Center	10.31	1.03	0.00
Canadian Valley Technology Center	10.38	5.19	0.00
Central Tech	10.25	3.04	0.00
Chisholm Trail Technology Center	10.17	2.00	0.00
Eastern Okla. Co. Tech. Center	10.42	5.21	0.29
Francis Tuttle	10.81	5.60	0.00
Gordon Cooper Technology Center	10.25	5.13	0.00
Great Plains Technology Center	10.25	5.02	0.00
Green Country Technology Center	10.20	2.04	0.00
High Plains Tech	10.31	2.06	0.00
Indian Capital Technology Center	8.16	2.04	0.00
Kiamichi Technology Center	10.25	2.05	0.00
Meridian Technology Center	10.33	5.16	0.00
Metro Tech	9.18	5.12	3.13
Mid-America Technology Center	10.26	1.03	0.00
Mid-Del Technology Center	2.50	2.50	0.00
Moore Norman Technology Center	10.36	5.20	2.13
Northeast Technology Centers	10.33	1.00	0.00
Northwest Technology Center	10.51	3.15	0.00
Pioneer Technology Center	10.25	5.02	0.00
Pontotoc Technology Center	10.27	5.00	0.00
Red River Technology Center	10.24	2.04	0.00
Southern Okla. Technology Center	10.25	4.55	0.00
Southwest Technology Center	10.16	0.00	0.00
Tri-County Technology Center	9.09	4.54	0.00
Tulsa Technology Center	8.23	5.09	0.00
Wes Watkins Technology Center	5.24	5.00	0.00
Western Technology Center	10.33	2.02	0.00
FY25 Total:	279.84	102.02	5.55

**OKLAHOMA TECHNOLOGY CENTERS
FY25 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autry Technology Center	\$ 23,686,255	\$ 11,940,383	\$ -	\$ 35,626,639
Caddo-Kiowa Technology Center	17,776,957	3,727,987	-	21,504,944
Canadian Valley Technology Center	68,140,079	56,942,721	-	125,082,800
Central Tech	50,063,312	22,207,324	-	72,270,636
Chisholm Trail Technology Center	16,756,431	3,564,772	-	20,321,203
Eastern Okla. Co. Tech. Center	13,715,037	5,867,960	148,033	19,731,031
Francis Tuttle	95,209,010	81,280,825	-	176,489,835
Gordon Cooper Technology Center	20,690,075	11,476,237	-	32,166,312
Great Plains Technology Center	30,505,149	16,556,745	-	47,061,894
Green Country Technology Center	6,740,705	746,893	-	7,487,598
High Plains Tech	15,320,825	2,766,740	-	18,087,564
Indian Capital Technology Center	34,446,026	12,519,683	-	46,965,709
Kiamichi Technology Center	65,245,725	13,025,565	-	78,271,290
Meridian Technology Center	23,613,378	13,697,754	-	37,311,132
Metro Tech	55,433,289	24,372,020	14,812,750	94,618,059
Mid-America Technology Center	31,496,413	8,632,010	-	40,128,423
Mid-Del Technology Center	8,997,938	2,140,000	-	11,137,938
Moore Norman Technology Center	68,061,521	40,945,783	-	109,007,304
Northeast Technology Centers	56,652,909	8,396,816	-	65,049,725
Northwest Technology Center	15,845,306	6,190,452	-	22,035,758
Pioneer Technology Center	17,788,834	13,705,148	-	31,493,982
Pontotoc Technology Center	10,504,925	11,374,842	-	21,879,767
Red River Technology Center	15,018,674	2,342,803	-	17,361,477
Southern Okla. Technology Center	16,650,337	4,588,183	-	21,238,519
Southwest Technology Center	9,065,125	-	-	9,065,125
Tri-County Technology Center	16,776,826	6,450,853	-	23,227,679
Tulsa Technology Center	159,702,990	175,977,180	-	335,680,170
Wes Watkins Technology Center	6,833,687	2,031,113	-	8,864,800
Western Technology Center	18,791,833	6,248,549	-	25,040,383
FY25 Total: (29 detail records)	\$ 989,529,571	\$ 569,717,341	\$ 14,960,783	\$1,574,207,695