OKLAHOMA TECHNOLOGY CENTERS

FY25

Expenditure & Cost Reports

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FEDERALLY FUNDED PROGRAMS

Includes Compiled Data For:

Carl D. Perkins Career and Technology Education Act, Adult Education and Literacy under WIOA, Temporary Assistance for Needy Families and Miscellaneous other federal grants and contracts.

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OKLAHOMA'S WORKFORCE LEADER

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OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY

OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
CONTRACTOR / VENDOR POSITION	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.
413 Funds – Special Operations	Objective is to strategically invest in initiatives that allow more students to receive education from technology centers in full-time programs. Allowable Uses: Facilities and Equipment; Expanded Program Offerings; Partnerships and Community Engagement

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	$ 640,733	$ -	$ -	$ -	$ 640,733
Caddo Kiowa Technology Center	352,219	2,080	4,603	0	358,902
Canadian Valley Technology Center	167,970	223,652	4,328	0	395,950
Central Tech	208,524	108,793	0	37,947	355,264
Chisholm Trail Technology Center	495,078	130,255	0	0	625,332
Eastern Oklahoma County Technology Ctr	37,621	0	143,581	0	181,202
Francis Tuttle Technology Center	264,176	376,191	0	1,425	641,792
Gordon Cooper Technology Center	274,632	33,259	129,260	0	437,151
Great Plains Technology Center	497,240	0	0	0	497,240
Green Country Technology Center	175,690	2,949	0	0	178,639
High Plains Technology Center	49,484	0	0	0	49,484
Indian Capital Technology Center	480,499	346,558	0	0	827,056
Kiamichi Technology Center	837,244	1,209,198	25,808	56,062	2,128,312
Meridian Technology Center	363,185	1,238	13,123	11,354	388,900
Metro Technology Center	441,540	71,555	208,046	0	721,141
Mid-America Technology Center	488,459	87,384	16,476	3,874	596,192
Mid-Del Technology Center	206,786	44,836	112,285	15,000	378,907
Moore Norman Technology Center	243,083	0	453,706	0	696,789
Northeast Technology Center	84,248	0	252,891	0	337,139
Northwest Technology Center	358,785	92,660	0	0	451,445
Pioneer Technology Center	424,665	20,850	119,200	20,322	585,037
Pontotoc Technology Center	50,467	2,239	2,570	0	55,276
Red River Technology Center	273,580	110,149	185	4,425	388,339
Southern Oklahoma Technology Center	124,755	262,643	7,889	0	395,286
Southwest Technology Center	61,282	102,777	73,854	2,075	239,987
Tri County Technology Center	156,900	110,218	0	0	267,118
Tulsa Technology Center	1,181,515	904,609	428,156	23,781	2,538,060
Wes Watkins Technology Center	73,245	7,640	0	0	80,885
Western Technology Center	81,240	230,243	0	3,382	314,865
Total for 29 Technology Center Districts:	$ 9,094,843	$ 4,481,973	$ 1,995,959	$ 179,646	$ 15,752,421
% of Total Expenditures:	57.7%	28.5%	12.7%		
		98.9%		1.1%	

NOTE: Capital outlay included in expenditures.   ODCTE Financial Services   December 2025

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - CARL PERKINS GRANTS

EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	$ -	$ -	$ -	$ -	$ -
Caddo Kiowa Technology Center	284,305	2,080	0	0	286,385
Canadian Valley Technology Center	103,112	223,652	0	0	326,764
Central Tech	81,009	108,793	0	0	189,802
Chisholm Trail Technology Center	7,865	130,255	0	0	138,120
Eastern Oklahoma County Technology Ctr	14,593	0	143,581	0	158,174
Francis Tuttle Technology Center	0	376,191	0	1,425	377,616
Gordon Cooper Technology Center	229,756	27,062	0	0	256,818
Great Plains Technology Center	247,654	0	0	0	247,654
Green Country Technology Center	175,690	0	0	0	175,690
High Plains Technology Center	49,484	0	0	0	49,484
Indian Capital Technology Center	122,022	336,801	0	0	458,823
Kiamichi Technology Center	268,277	311,960	18,080	29,962	628,280
Meridian Technology Center	211,536	0	0	0	211,536
Metro Technology Center	244,557	5,282	0	0	249,839
Mid-America Technology Center	204,670	87,384	0	0	292,054
Mid-Del Technology Center	137,775	44,836	37,557	0	220,168
Moore Norman Technology Center	164,183	0	0	0	164,183
Northeast Technology Center	0	0	252,891	0	252,891
Northwest Technology Center	0	65,078	0	0	65,078
Pioneer Technology Center	60,800	0	0	0	60,800
Pontotoc Technology Center	27,324	2,239	2,570	0	32,133
Red River Technology Center	39,485	99,577	0	0	139,063
Southern Oklahoma Technology Center	21,607	212,852	0	0	234,459
Southwest Technology Center	0	44,959	3,900	0	48,859
Tri County Technology Center	0	110,218	0	0	110,218
Tulsa Technology Center	0	880,819	52,154	23,781	956,755
Wes Watkins Technology Center	41,451	7,640	0	0	49,091
Western Technology Center	0	209,849	0	0	209,849
Total for 29 Technology Center Districts:	$ 2,737,155	$ 3,287,527	$ 510,733	$ 55,168	$ 6,590,582
% of Total Expenditures:	41.5%	49.9%	7.7%		
		99.2%		0.8%	

NOTE: Capital outlay included in expenditures.   ODCTE Financial Services   December 2025

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	$ 640,733	$ -	$ -	$ -	$ 640,733
Caddo Kiowa Technology Center	67,915	0	4,603	0	72,518
Canadian Valley Technology Center	64,858	0	4,328	0	69,186
Central Tech	127,514	0	0	37,947	165,461
Chisholm Trail Technology Center	487,213	0	0	0	487,213
Eastern Oklahoma County Technology Ctr	23,028	0	0	0	23,028
Francis Tuttle Technology Center	264,176	0	0	0	264,176
Gordon Cooper Technology Center	44,876	6,197	129,260	0	180,333
Great Plains Technology Center	249,586	0	0	0	249,586
Green Country Technology Center	0	2,949	0	0	2,949
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	358,477	9,756	0	0	368,233
Kiamichi Technology Center	568,967	897,238	7,728	26,100	1,500,032
Meridian Technology Center	151,649	1,238	13,123	11,354	177,364
Metro Technology Center	196,983	66,273	208,046	0	471,301
Mid-America Technology Center	283,789	0	16,476	3,874	304,139
Mid-Del Technology Center	69,011	0	74,728	15,000	158,739
Moore Norman Technology Center	78,900	0	453,706	0	532,606
Northeast Technology Center	84,248	0	0	0	84,248
Northwest Technology Center	358,785	27,582	0	0	386,367
Pioneer Technology Center	363,865	20,850	119,200	20,322	524,237
Pontotoc Technology Center	23,143	0	0	0	23,143
Red River Technology Center	234,094	10,572	185	4,425	249,276
Southern Oklahoma Technology Center	103,148	49,791	7,889	0	160,828
Southwest Technology Center	61,282	57,818	69,954	2,075	191,128
Tri County Technology Center	156,900	0	0	0	156,900
Tulsa Technology Center	1,181,515	23,790	376,001	0	1,581,305
Wes Watkins Technology Center	31,793	0	0	0	31,793
Western Technology Center	81,240	20,393	0	3,382	105,015
Total for 29 Technology Center Districts:	$ 6,357,689	$ 1,194,446	$ 1,485,226	$ 124,478	$ 9,161,839
% of Total Expenditures:	69.4%	13.0%	16.2%		
		98.6%		1.4%	

NOTE: Includes capital outlay expenditures. ODCTE Financial Services December 2025

OKLAHOMA TECHNOLOGY CENTERS
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FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by PROJECT TYPE

Project Type	Total Expenditures
ARPA-BROADBAND	1,841,843
ARPA-NURSING	977,342
ARPA-TRUCK DRIVER TRAINING	548,521
BBB Grant	348,260
Carl Perkins Post-Secondary	244,547
Carl Perkins Secondary	2,172,464
Carl Perkins Secondary Consortium	2,827,672
Carl Perkins Innovative Grants	1,345,900
DRS: Project SEARCH	264,176
OkAPEX (formerly OBAN)	793,017
Pre-ETS	897,238
TANF Welfare to Work	1,730,241
Rehabilitation	77,787
Tech Centers That Work	196,752
Child and Adult Care Food Program	1,560
SBDC - Federal	31,793
WIOA - Adult Education & Family Literacy (AEFL)	1,444,914
WIOA - Corrections	8,396

TOTAL: $ 15,752,421