

# OKLAHOMA TECHNOLOGY CENTERS

# FY25

## Expenditure & Cost Reports

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### CAREER CLUSTER INSTRUCTION – PROJECT 413 – SPECIAL OPERATIONS

Includes Compiled Data For:

Full-time Pathway Instruction

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**OKLAHOMA'S WORKFORCE LEADER**

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**OKLAHOMA TECHNOLOGY CENTERS**  
**ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)**

**EXPENDITURE CATEGORY DEFINITIONS**

<b>CLASSROOM ACTIVITY</b>	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
<b>GUIDANCE &amp; COUNSELING</b>	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
<b>INSTRUCTIONAL SUPPORT</b>	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
<b>GENERAL ADMINISTRATION</b>	Activities involving the establishment and administration of policy in connection with operating the entire school district.
<b>GENERAL SUPPORT</b>	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
<b>STUDENT TRANSPORTATION</b>	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
<b>OPERATION OF PLANT</b>	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
<b>OTHER SERVICES</b>	Activities not covered by other defined areas.

## ADDITIONAL DEFINITIONS

<b>FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION</b>	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
<b>FULL-TIME EQUIVALENT (FTE) - STUDENT</b>	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
<b>CONTRACTOR / VENDOR POSITION</b>	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.
<b>413 Funds – Special Operations</b>	Objective is to strategically invest in initiatives that allow more students to receive education from technology centers in full-time programs. Allowable Uses: Facilities and Equipment; Expanded Program Offerings; Partnerships and Community Engagement

## OKLAHOMA TECHNOLOGY CENTERS

### FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

Project 413 (SPECIAL OPERATIONS) - CAREER CLUSTER and STATEWIDE INSTRUCTION

COST PER FULL-TIME EQUIVALENT (FTE) and CONTRACTED INSTRUCTIONAL POSITIONS and PER FTE STUDENTS

TECHNOLOGY CENTER DISTRICT	NET INSTRUCTION COST	NUMBER of (FTE) POSITIONS & CONTRACTED / VENDOR POSITIONS	NUMBER of (FTE) STUDENTS	AVERAGE COST PER FTE POSITION	AVERAGE COST PER FTE STUDENT
Autry Technology Center	\$ 184,604	-	-	\$ 184,604	\$ -
Caddo Kiowa Technology Center	177,096	1.50	31.32	118,064	5,654
Canadian Valley Technology Center	318,343	-	-	318,343	0
Central Tech	69,054	-	-	69,054	0
Chisholm Trail Technology Center	0	-	-	0	0
Eastern Oklahoma County Technology Ctr	316,254	-	-	316,254	0
Francis Tuttle Technology Center	96,714	-	-	96,714	0
Gordon Cooper Technology Center	543,951	2.00	-	271,975	0
Great Plains Technology Center	548,091	2.75	-	199,306	0
Green Country Technology Center	329,123	2.00	62.41	164,561	5,274
High Plains Technology Center	0	-	-	0	0
Indian Capital Technology Center	0	-	-	0	0
Kiamichi Technology Center	422,206	1.00	-	422,206	0
Meridian Technology Center	228,316	0.27	8.57	848,757	26,641
Metro Technology Center	0	-	-	0	0
Mid-America Technology Center	130,285	-	-	130,285	0
Mid-Del Technology Center	272,467	2.00	20.70	136,233	13,163
Moore Norman Technology Center	128,089	-	-	128,089	0
Northeast Technology Center	0	-	-	0	0
Northwest Technology Center	333,472	2.00	-	166,736	0
Pioneer Technology Center	0	-	-	0	0
Pontotoc Technology Center	44,226	-	-	44,226	0
Red River Technology Center	48,512	1.20	-	40,427	0
Southern Oklahoma Technology Center	0	-	-	0	0
Southwest Technology Center	0	-	-	0	0
Tri County Technology Center	324,439	2.00	12.23	162,219	26,528
Tulsa Technology Center	0	-	-	0	0
Wes Watkins Technology Center	92,295	-	-	92,295	0
Western Technology Center	235,907	1.00	-	235,907	0
<b>TOTALS:</b>	<b>\$ 4,843,442</b>	<b>17.72</b>	<b>135.23</b>		
				<i>Total Average for 29 Technology Center Districts:</i>	\$ 273,347 \$ 35,816

NOTE: Does not include capital expenditures.

ODCTE Financial Services

January 2026

## OKLAHOMA TECHNOLOGY CENTERS

### FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

Project 413 (SPECIAL OPERATIONS) - CAREER CLUSTER and STATEWIDE INSTRUCTION -

#### EXPENDITURES BY FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	GENERAL ADMIN	GENERAL SUPPORT	STUDENT TRANSPORTATION	OPERATION OF PLANT	OTHER SERVICES	TOTAL EXPENDITURES	TOTAL ADJUSTMENTS	NET COST
Autry Technology Center	\$ 184,604	\$ -	\$ -	\$ 8,958	\$ 77,258	-	\$ 45,186	-	\$ 184,604	\$ -	\$ 184,604
Caddo Kiowa Technology Center	41,487	-	-	-	-	-	45,186	7,047	179,936	(2,840)	177,096
Canadian Valley Technology Center	318,343	-	-	-	-	-	-	-	318,343	-	318,343
Central Tech	69,054	-	-	-	-	-	-	-	69,054	-	69,054
Chisholm Trail Technology Center	-	-	-	-	-	-	-	-	-	-	-
Eastern Oklahoma County Technology Ctr	316,254	-	-	-	-	-	-	-	316,254	-	316,254
Francis Tuttle Technology Center	96,714	0	0	0	0	0	0	-	96,714	0	96,714
Gordon Cooper Technology Center	338,938	-	-	14,219	86,783	-	109,114	-	549,054	(5,103)	543,951
Great Plains Technology Center	345,637	-	-	22,059	114,523	-	66,794	280	549,293	(1,202)	548,091
Green Country Technology Center	203,679	-	-	24,764	48,018	-	52,597	5,668	334,727	(5,604)	329,123
High Plains Technology Center	-	314,375	273,903	-	-	-	-	-	588,278	-	-
Indian Capital Technology Center	-	-	-	-	-	-	-	-	-	-	-
Kiamichi Technology Center	358,385	-	-	3,721	28,993	-	31,107	-	422,206	-	422,206
Meridian Technology Center	46,322	153,925	-	1,592	11,308	-	15,169	-	228,316	-	228,316
Metro Technology Center	-	-	-	-	-	-	-	-	-	-	-
Mid-America Technology Center	130,285	-	-	-	-	-	-	-	130,285	-	130,285
Mid-Del Technology Center	110,954	-	35,141	27,163	31,895	-	67,411	-	272,564	(97)	272,467
Moore Norman Technology Center	128,089	-	63,674	-	-	-	-	-	191,763	-	128,089
Northeast Technology Center	-	-	-	-	-	-	-	-	-	-	-
Northwest Technology Center	180,250	-	-	21,218	68,240	-	64,710	-	334,417	(944)	333,472
Pioneer Technology Center	-	-	-	-	-	-	-	-	-	-	-
Pontotoc Technology Center	44,226	-	-	-	-	-	-	-	44,226	-	44,226
Red River Technology Center	53,823	-	-	8,084	22,899	-	40,127	-	124,933	(22,598)	48,512
Southern Oklahoma Technology Center	-	-	-	-	-	-	-	-	-	-	-
Southwest Technology Center	-	-	-	-	-	-	-	-	-	-	-
Tri County Technology Center	141,277	-	-	26,589	82,360	-	90,465	622	341,313	(16,874)	324,439
Tulsa Technology Center	-	-	-	-	-	-	-	-	-	-	-
Wes Watkins Technology Center	92,295	-	-	-	-	-	-	-	92,295	-	92,295
Western Technology Center	143,817	-	-	7,668	38,823	-	48,051	-	238,358	(2,451)	235,907
<b>Total Expenditures:</b>	<b>\$ 3,344,432</b>	<b>\$ 468,300</b>	<b>\$ 372,718</b>	<b>\$ 166,035</b>	<b>\$ 611,098</b>	<b>- \$</b>	<b>\$ 630,729</b>	<b>\$ 13,618</b>	<b>\$ 5,606,929</b>	<b>\$ (57,712)</b>	<b>\$ 4,843,442</b>
<b>Average for 29 Technology Center Districts:</b>	<b>\$ 115,325</b>	<b>\$ 16,148</b>	<b>\$ 12,852</b>	<b>\$ 5,725</b>	<b>\$ 21,072</b>	<b>- \$</b>	<b>\$ 21,749</b>	<b>\$ 470</b>	<b>\$ 193,342</b>	<b>\$ (1,990)</b>	<b>\$ 167,015</b>
<b>% of Total Expenditures:</b>	<b>59.6%</b>	<b>8.4%</b>	<b>6.6%</b>	<b>3.0%</b>	<b>10.9%</b>	<b>0.0%</b>	<b>11.2%</b>	<b>0.2%</b>			

NOTE: Does not include capital expenditures.

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