



FY24

REVENUE REPORT

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POWERING OKLAHOMA'S ECONOMY

OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION
1500 WEST SEVENTH AVENUE | STILLWATER, OK 74074-4398

OKCAREERTECH.ORG | 405.377.2000 | 800.522.5810

**FY24 TECHNOLOGY CENTER INCOME - BY SOURCE
COMBINED GENERAL, BUILDING, SINKING, BOND, COOP & OTHER REVENUE**

Technology Center	<u>LOCAL</u>		<u>STATE</u>		<u>FEDERAL</u>		TOTAL COMBINED REVENUE
	SUBTOTAL LOCAL	% of Total	SUBTOTAL STATE	% of Total	SUBTOTAL FEDERAL	% of Total	
Autry	\$ 16,207,148	78.1%	\$ 4,226,505	20.4%	\$ 318,373	1.5%	\$ 20,752,026
Caddo Kiowa	6,270,018	45.1%	5,749,568	41.4%	1,869,216	13.5%	13,888,802
Canadian Valley	50,774,712	89.3%	4,579,095	8.1%	1,498,707	2.6%	56,852,513
Central	27,268,852	73.6%	8,154,268	22.0%	1,626,259	4.4%	37,049,378
Chisholm Trail	7,396,631	80.1%	1,625,124	17.6%	216,665	2.3%	9,238,420
Eastern OK	8,911,480	74.2%	2,652,012	22.1%	441,010	3.7%	12,004,502
Francis Tuttle	83,535,220	92.4%	5,342,946	5.9%	1,518,010	1.7%	90,396,175
Gordon Cooper	16,507,216	76.3%	4,090,957	18.9%	1,048,210	4.8%	21,646,384
Great Plains	21,394,062	71.1%	7,527,564	25.0%	1,152,836	3.8%	30,074,462
Green Country	3,434,999	60.2%	1,863,388	32.7%	406,058	7.1%	5,704,445
High Plains	7,619,126	76.6%	2,250,180	22.6%	83,390	0.8%	9,952,696
Indian Capital	19,690,736	69.9%	5,836,745	20.7%	2,632,189	9.3%	28,159,669
Kiamichi	34,073,239	74.4%	10,292,593	22.5%	1,456,448	3.2%	45,822,280
Meridian	19,271,764	81.5%	4,056,990	17.1%	330,590	1.4%	23,659,343
Metro	44,423,448	84.1%	4,117,825	7.8%	4,252,771	8.1%	52,794,044
Mid America	15,455,500	78.6%	3,548,571	18.1%	647,538	3.3%	19,651,608
Mid Del	8,787,011	74.8%	2,440,694	20.8%	511,802	4.4%	11,739,507
Moore Norman	57,429,271	91.2%	3,206,363	5.1%	2,314,663	3.7%	62,950,298
Northeast	38,244,068	88.0%	3,305,646	7.6%	1,898,104	4.4%	43,447,818
Northwest	7,466,253	71.9%	2,200,006	21.2%	721,333	6.9%	10,387,591
Pioneer	12,422,276	75.1%	3,189,720	19.3%	936,419	5.7%	16,548,415
Pontotoc	7,304,876	76.7%	1,826,536	19.2%	395,139	4.1%	9,526,551
Red River	7,813,981	70.5%	2,696,839	24.3%	569,697	5.1%	11,080,517
Southern	15,217,337	81.7%	2,929,854	15.7%	484,521	2.6%	18,631,712
Southwest	2,986,378	46.1%	2,907,066	44.9%	579,491	9.0%	6,472,935
Tri County	12,760,042	80.9%	2,946,557	18.7%	62,000	0.4%	15,768,598
Tulsa	131,126,640	90.1%	9,380,387	6.4%	5,032,392	3.5%	145,539,419
Wes Watkins	2,172,052	39.5%	2,959,065	53.8%	364,627	6.6%	5,495,744
Western	11,667,763	81.6%	2,301,437	16.1%	336,924	2.4%	14,306,125
TOTALS	\$ 697,632,099	82.1%	\$ 118,204,500	13.9%	\$ 33,705,381	4.0%	\$ 849,541,980

**FY24 TECHNOLOGY CENTER INCOME - BY SOURCE
GENERAL FUND REVENUE**

Technology Center	LOCAL						STATE						FEDERAL		TOTAL GENERAL FUND REVENUE
	Taxes Levied / Assessed	Tuition & Fees	Earnings on Investments	Rentals, Disposals, & Commissions	Other Local	SUBTOTAL LOCAL	% of Total	Regular Operations	Business & Industry	Other State	SUBTOTAL STATE	% of Total	Federal	% of Total	
Autry	\$ 9,388,297	\$ 699,999	\$ 552,098	\$ 403,022	\$ 60,343	\$ 11,103,759	71.0%	\$ 3,840,260	\$ 209,451	\$ 175,469	\$ 4,225,180	27.0%	\$ 318,373	2.0%	\$ 15,647,312
Caddo Kiowa	3,547,924	848,291	167,818	254,377	17,563	4,835,972	40.3%	5,488,447	129,024	132,097	5,749,568	47.9%	1,410,665	11.8%	11,996,206
Canadian Valley	29,244,715	923,222	1,485,660	365,069	873,634	32,892,299	84.4%	3,972,743	241,557	362,361	4,576,661	11.7%	1,498,707	3.8%	38,967,667
Central	16,011,603	3,388,527	961,853	891,597	461,308	21,714,888	68.9%	5,170,892	203,028	2,780,293	8,154,213	25.9%	1,626,259	5.2%	31,495,360
Chisholm Trail	5,530,778	138,004	600,712	14,645	23,579	6,307,718	77.4%	1,508,584	44,514	71,731	1,624,829	19.9%	216,665	2.7%	8,149,212
Eastern OK	5,133,911	324,350	226,886	292,571	187,181	6,164,900	66.6%	2,104,605	109,877	437,530	2,652,012	28.6%	441,010	4.8%	9,257,923
Francis Tuttle	50,875,272	2,189,336	1,290,321	301,004	1,066,026	55,721,960	89.0%	4,833,438	174,680	334,828	5,342,946	8.5%	1,518,010	2.4%	62,582,915
Gordon Cooper	8,510,041	906,895	324,420	415,889	145,406	10,302,650	66.7%	3,847,484	161,993	81,344	4,090,821	26.5%	1,048,210	6.8%	15,441,682
Great Plains	9,399,917	3,260,771	468,724	649,847	146,653	13,925,912	61.6%	6,877,343	235,282	414,937	7,527,562	33.3%	1,152,836	5.1%	22,606,310
Green Country	2,371,352	365,894	112,511	13,615	78,936	2,942,308	56.5%	1,713,976	40,971	108,394	1,863,341	35.8%	406,058	7.8%	5,211,707
High Plains	4,574,343	1,789,696	101,877	75,402	130,117	6,671,435	74.1%	1,920,119	209,907	119,555	2,249,581	25.0%	83,390	0.9%	9,004,406
Indian Capital	13,157,490	1,382,176	883,099	392,595	194,562	16,009,922	66.2%	5,138,539	430,914	266,950	5,836,403	24.1%	2,336,904	9.7%	24,183,228
Kiamichi	24,899,372	1,825,945	1,230,574	163,397	331,599	28,450,887	70.8%	9,154,267	193,850	943,810	10,291,927	25.6%	1,456,398	3.6%	40,199,212
Meridian	10,967,803	956,600	659,663	351,215	851,163	13,786,444	75.9%	3,767,954	147,647	140,416	4,056,017	22.3%	330,590	1.8%	18,173,050
Metro	25,390,304	2,135,206	2,174,802	292,321	938,050	30,930,683	86.7%	3,868,123	125,365	70,712	4,064,200	11.4%	664,849	1.9%	35,659,732
Mid America	12,398,509	509,064	545,288	91,587	25,853	13,570,301	76.4%	3,279,980	95,882	171,963	3,547,825	20.0%	647,538	3.6%	17,765,664
Mid Del	3,862,299	188,621	609,120	0	1,663,695	6,323,735	70.5%	1,546,789	227,208	666,697	2,440,694	27.2%	203,999	2.3%	8,968,428
Moore Norman	28,747,583	1,237,752	2,809,144	463,585	581,392	33,839,456	86.0%	2,865,309	161,943	179,111	3,206,363	8.1%	2,314,663	5.9%	39,360,483
Northeast	32,943,798	983,644	784,062	9,118	79,502	34,800,125	87.0%	2,789,319	319,399	196,626	3,305,344	8.3%	1,898,104	4.7%	40,003,573
Northwest	4,971,590	325,814	306,196	93,517	96,301	5,793,418	67.2%	1,925,033	92,425	180,012	2,197,470	25.5%	634,726	7.4%	8,625,614
Pioneer	6,683,536	865,148	290,950	651,510	94,185	8,585,330	67.5%	2,316,407	188,569	684,035	3,189,010	25.1%	936,419	7.4%	12,710,758
Pontotoc	4,275,080	497,238	127,766	79,169	39,970	5,019,223	69.3%	1,684,829	58,860	82,847	1,826,536	25.2%	395,139	5.5%	7,240,898
Red River	5,691,137	342,104	249,248	133,922	151,835	6,568,247	66.8%	2,514,488	96,290	86,061	2,696,839	27.4%	569,697	5.8%	9,834,783
Southern	9,570,001	640,299	65,777	48,012	239,255	10,563,343	75.6%	2,406,208	122,315	400,461	2,928,984	21.0%	484,521	3.5%	13,976,849
Southwest	2,367,091	334,657	131,235	2,900	150,495	2,986,378	46.1%	2,613,035	44,260	249,771	2,907,066	44.9%	579,491	9.0%	6,472,935
Tri County	6,848,988	653,895	186,037	1,107,393	119,514	8,915,827	75.2%	2,899,257	26,903	20,397	2,946,557	24.8%	0	0.0%	11,862,383
Tulsa	70,675,331	4,595,697	3,373,604	859,367	1,931,660	81,435,659	85.0%	7,854,286	999,347	526,234	9,379,867	9.8%	5,032,392	5.3%	95,847,918
Wes Watkins	967,637	148,636	82,441	2,969	14,103	1,215,786	26.8%	2,878,470	32,464	48,112	2,959,046	65.2%	364,627	8.0%	4,539,459
Western	8,836,810	470,512	395,680	218,130	59,665	9,980,796	79.1%	1,925,267	194,995	179,729	2,299,991	18.2%	336,924	2.7%	12,617,711
TOTALS	\$ 417,842,510	\$ 32,927,994	\$ 21,197,568	\$ 8,637,747	\$ 10,753,545	\$ 491,359,363	77.0%	\$ 102,705,451	\$ 5,318,919	\$ 10,112,483	\$ 118,136,853	18.5%	\$ 28,907,164	4.5%	\$ 638,403,380

**OKLAHOMA TECHNOLOGY CENTERS
FY24 District Valuations**

<i>Technology Center</i>	<i>Real Property</i>	<i>Personal Property</i>	<i>Public Service Valuation</i>	<i>Shared Valuation</i>	<i>Total Valuation</i>
Autry Technology Center	\$ 452,108,028	\$ 252,982,065	\$ 114,259,095	\$ -	\$ 819,349,188
Caddo-Kiowa Technology Center	121,621,008	166,698,096	60,783,477	-	349,102,581
Canadian Valley Technology Center	2,025,812,351	622,634,003	186,136,744	-	2,834,583,098
Central Tech	684,912,283	504,999,922	394,049,695	-	1,583,961,900
Chisholm Trail Technology Center	122,344,599	279,552,467	148,436,780	-	550,333,846
Eastern Okla. Co. Tech. Center	372,385,699	20,111,584	84,756,919	94,041,420	571,295,622
Francis Tuttle	4,231,499,456	443,021,702	141,360,978	365,904,164	5,181,786,300
Gordon Cooper Technology Center	579,916,407	117,741,188	141,956,173	-	839,613,768
Great Plains Technology Center	685,050,098	169,945,592	79,269,976	-	934,265,666
Green Country Technology Center	144,514,031	43,020,500	42,718,916	-	230,253,447
High Plains Tech	154,468,672	200,063,010	95,469,014	-	450,000,696
Indian Capital Technology Center	1,174,531,411	266,909,738	231,128,394	-	1,672,569,543
Kiamichi Technology Center	1,409,009,069	604,425,197	438,842,215	-	2,452,276,481
Meridian Technology Center	827,501,895	128,742,357	102,870,865	-	1,059,115,117
Metro Tech	2,285,100,392	421,743,492	142,422,942	602,676,446	3,451,943,272
Mid-America Technology Center	754,313,597	286,810,266	134,886,366	-	1,176,010,229
Mid-Del Technology Center	352,340,758	50,765,037	15,673,226	-	418,779,020
Moore Norman Technology Center	2,510,222,744	223,245,860	65,352,634	103,922,264	2,902,743,502
Northeast Technology Centers	1,981,073,934	851,670,589	232,393,501	-	3,065,138,024
Northwest Technology Center	157,266,020	240,573,702	109,351,978	-	507,191,700
Pioneer Technology Center	241,680,594	322,341,707	89,332,755	-	653,355,056
Pontotoc Technology Center	248,330,172	83,573,083	86,040,480	-	417,943,735
Red River Technology Center	288,015,254	159,936,814	73,601,132	-	521,553,200
Southern Okla. Technology Center	542,079,484	304,917,784	126,809,454	-	973,806,722
Southwest Technology Center	177,960,928	35,300,115	24,341,724	-	237,602,767
Tri-County Technology Center	463,138,981	95,852,915	105,289,748	-	664,281,644
Tulsa Technology Center	7,244,288,379	1,172,136,070	414,485,259	-	8,830,909,708
Wes Watkins Technology Center	77,580,036	65,252,899	52,536,393	-	195,369,328
Western Technology Center	391,614,382	326,824,659	114,410,565	-	832,849,606
FY24 Total:	\$ 30,700,680,662	\$ 8,461,792,413	\$ 4,048,967,398	\$ 1,166,544,294	\$ 44,377,984,766

**OKLAHOMA TECHNOLOGY CENTERS
FY24 Millage Levies**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>
Autory Technology Center	10.54	5.17	0.00
Caddo-Kiowa Technology Center	10.32	1.03	0.00
Canadian Valley Technology Center	10.38	5.19	0.41
Central Tech	10.25	3.04	0.00
Chisholm Trail Technology Center	10.17	2.00	0.00
Eastern Okla. Co. Tech. Center	10.42	5.21	0.31
Francis Tuttle	10.82	5.60	0.00
Gordon Cooper Technology Center	10.26	5.13	0.00
Great Plains Technology Center	10.25	5.02	0.00
Green Country Technology Center	10.20	2.04	0.00
High Plains Tech	10.44	2.09	0.00
Indian Capital Technology Center	8.16	2.04	0.00
Kiamichi Technology Center	10.25	2.05	0.00
Meridian Technology Center	10.33	5.17	0.00
Metro Tech	9.18	5.12	3.36
Mid-America Technology Center	10.26	1.03	0.00
Mid-Del Technology Center	2.50	2.50	0.00
Moore Norman Technology Center	10.36	5.20	2.30
Northeast Technology Centers	10.33	1.00	0.00
Northwest Technology Center	10.51	3.15	0.00
Pioneer Technology Center	10.25	5.02	0.00
Pontotoc Technology Center	10.27	5.00	0.00
Red River Technology Center	10.24	2.04	0.00
Southern Okla. Technology Center	10.25	4.55	0.00
Southwest Technology Center	10.16	0.00	0.00
Tri-County Technology Center	10.42	5.21	0.00
Tulsa Technology Center	8.05	4.98	0.00
Wes Watkins Technology Center	5.24	5.00	0.00
Western Technology Center	10.33	2.02	0.00
FY24 Total:	281.13	102.61	6.38

**OKLAHOMA TECHNOLOGY CENTERS
FY24 BUDGETS**

<i>Technology Center</i>	<i>General Fund</i>	<i>Building Fund</i>	<i>Sinking Fund</i>	<i>Total</i>
Autory Technology Center	\$ 20,426,986	\$ 12,267,690	\$ -	\$ 32,694,677
Caddo-Kiowa Technology Center	18,387,457	3,440,730	-	21,828,187
Canadian Valley Technology Center	64,397,763	43,211,874	1,460,050	109,069,686
Central Tech	45,387,537	18,764,965	-	64,152,502
Chisholm Trail Technology Center	15,579,838	3,447,245	-	19,027,083
Eastern Okla. Co. Tech. Center	13,388,317	4,835,891	149,867	18,374,075
Francis Tuttle	92,887,892	77,300,069	-	170,187,961
Gordon Cooper Technology Center	18,209,914	8,824,175	-	27,034,089
Great Plains Technology Center	25,977,274	12,866,940	-	38,844,214
Green Country Technology Center	6,491,481	930,233	-	7,421,713
High Plains Tech	12,921,157	1,933,631	-	14,854,788
Indian Capital Technology Center	33,615,125	10,490,017	-	44,105,141
Kiamichi Technology Center	58,233,288	15,647,440	-	73,880,728
Meridian Technology Center	21,664,909	11,700,762	-	33,365,671
Metro Tech	51,052,942	25,115,260	16,080,982	92,249,184
Mid-America Technology Center	23,895,622	6,676,889	-	30,572,511
Mid-Del Technology Center	9,508,731	2,140,000	-	11,648,731
Moore Norman Technology Center	59,824,708	35,805,857	-	95,630,565
Northeast Technology Centers	51,335,688	4,874,041	-	56,209,729
Northwest Technology Center	14,658,949	5,243,929	-	19,902,879
Pioneer Technology Center	15,946,937	12,005,308	-	27,952,245
Pontotoc Technology Center	8,753,624	5,565,636	-	14,319,260
Red River Technology Center	12,136,772	2,451,316	-	14,588,087
Southern Okla. Technology Center	13,368,368	4,737,463	-	18,105,831
Southwest Technology Center	8,477,444	-	-	8,477,444
Tri-County Technology Center	15,505,985	8,564,638	-	24,070,623
Tulsa Technology Center	145,105,469	145,406,081	-	290,511,550
Wes Watkins Technology Center	6,078,147	1,744,593	-	7,822,740
Western Technology Center	16,554,031	4,898,965	-	21,452,996
FY24 Total: (29 detail records)	\$ 899,772,356	\$ 490,891,637	\$ 17,690,899	\$1,408,354,892