



FY24

Expenditure & Cost Reports

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FEDERALLY FUNDED PROGRAMS

Includes Compiled Data For:

Carl D. Perkins Career and Technology Education Act, Adult Education and Literacy under WIOA, Temporary Assistance for Needy Families and Miscellaneous Other Federal Grants and Contracts.

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POWERING OKLAHOMA'S ECONOMY

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**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
CONTRACTOR / VENDOR POSITION	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.

OKLAHOMA TECHNOLOGY CENTERS
FY24 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	\$ 47,907	\$ -	\$ -	\$ -	\$ 47,907
Caddo Kiowa Technology Center	194,323	2,745	99,923	0	296,990
Canadian Valley Technology Center	96,810	219,996	2,609	0	319,414
Central Tech	137,206	107,174	1,238	38,889	284,508
Chisholm Trail Technology Center	65,711	36,924	0	0	102,634
Eastern Oklahoma County Technology Ctr	57,038	0	149,225	0	206,263
Francis Tuttle Technology Center	258,849	348,957	0	4,741	612,548
Gordon Cooper Technology Center	307,694	13,915	99,536	0	421,145
Great Plains Technology Center	479,318	0	0	0	479,318
Green Country Technology Center	67,911	0	0	0	67,911
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	187,934	303,233	30,828	4,110	526,105
Kiamichi Technology Center	233,548	287,880	877,294	48,088	1,446,810
Meridian Technology Center	277,993	36,367	10,849	4,148	329,357
Metro Technology Center	397,861	5,282	123,988	0	527,131
Mid-America Technology Center	428,466	58,314	8,735	6,265	501,780
Mid-Del Technology Center	192,196	51,290	52,542	5,131	301,160
Moore Norman Technology Center	561,868	78,062	346,736	0	986,666
Northeast Technology Center	0	946,293	266,970	0	1,213,263
Northwest Technology Center	201,033	76,832	0	0	277,865
Pioneer Technology Center	442,265	113,471	116,677	23,381	695,794
Pontotoc Technology Center	75,083	3,275	1,687	2,344	82,389
Red River Technology Center	288,532	98,565	2,593	269	389,959
Southern Oklahoma Technology Center	63,643	315,019	5,392	0	384,054
Southwest Technology Center	54,959	113,145	92,615	2,013	262,732
Tri County Technology Center	89,354	0	0	0	89,354
Tulsa Technology Center	851,823	853,873	159,918	159,986	2,025,601
Wes Watkins Technology Center	27,458	15,229	0	0	42,687
Western Technology Center	103,398	226,929	0	6,571	336,897
Total for 29 Technology Center Districts:	\$ 6,190,181	\$ 4,312,770	\$ 2,449,353	\$ 305,936	\$ 13,258,240
% of Total Expenditures:	46.7%	32.5%	18.5%	2.3%	
		97.7%			

OKLAHOMA TECHNOLOGY CENTERS

FY24 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - CARL PERKINS GRANTS

EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	\$ -	\$ -	\$ -	\$ -	\$ -
Caddo Kiowa Technology Center	93,642	1,770	6,061	0	101,472
Canadian Valley Technology Center	39,598	219,996	0	0	259,594
Central Tech	22,746	107,174	0	0	129,920
Chisholm Trail Technology Center	0	0	0	0	0
Eastern Oklahoma County Technology Ctr	15,590	0	149,225	0	164,815
Francis Tuttle Technology Center	0	348,957	0	4,741	353,699
Gordon Cooper Technology Center	193,541	13,500	0	0	207,041
Great Plains Technology Center	152,401	0	0	0	152,401
Green Country Technology Center	67,911	0	0	0	67,911
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	5,375	301,852	0	0	307,228
Kiamichi Technology Center	144,637	287,880	863,146	40,906	1,336,569
Meridian Technology Center	122,482	36,367	0	0	158,849
Metro Technology Center	248,359	5,282	0	0	253,641
Mid-America Technology Center	93,774	58,314	0	0	152,088
Mid-Del Technology Center	0	51,290	45,069	0	96,359
Moore Norman Technology Center	296,206	0	4,093	0	300,298
Northeast Technology Center	0	42,993	266,970	0	309,963
Northwest Technology Center	0	66,523	0	0	66,523
Pioneer Technology Center	55,816	27,908	5,905	5,837	95,466
Pontotoc Technology Center	23,159	3,275	1,687	2,344	30,466
Red River Technology Center	38,171	93,379	0	0	131,550
Southern Oklahoma Technology Center	50,000	164,058	0	0	214,058
Southwest Technology Center	0	48,111	5,000	0	53,111
Tri County Technology Center	0	0	0	0	0
Tulsa Technology Center	57,961	836,082	24,544	159,986	1,078,574
Wes Watkins Technology Center	11,155	15,229	0	0	26,384
Western Technology Center	0	203,293	0	0	203,293
Total for 29 Technology Center Districts:	\$ 1,732,523	\$ 2,933,234	\$ 1,371,700	\$ 213,814	\$ 6,251,271
% of Total Expenditures:	27.7%	46.9%	21.9%	3.4%	
		96.6%			

NOTE: Capital outlay included in expenditures.

OKLAHOMA TECHNOLOGY CENTERS
FY24 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ADDITIONAL (NON-PERKINS) GRANTS
EXPENDITURES by FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUCTIONAL SUPPORT	ALL OTHER	TOTAL EXPENDITURES
Autry Technology Center	\$ 47,907	\$ -	\$ -	\$ -	\$ 47,907
Caddo Kiowa Technology Center	100,681	975	93,862	0	195,518
Canadian Valley Technology Center	57,212	0	2,609	0	59,820
Central Tech	114,461	0	1,238	38,889	154,588
Chisholm Trail Technology Center	65,711	36,924	0	0	102,634
Eastern Oklahoma County Technology Ctr	41,448	0	0	0	41,448
Francis Tuttle Technology Center	258,849	0	0	0	258,849
Gordon Cooper Technology Center	114,153	415	99,536	0	214,104
Great Plains Technology Center	326,917	0	0	0	326,917
Green Country Technology Center	0	0	0	0	0
High Plains Technology Center	0	0	0	0	0
Indian Capital Technology Center	182,558	1,381	30,828	4,110	218,877
Kiamichi Technology Center	88,911	0	14,148	7,182	110,241
Meridian Technology Center	155,511	0	10,849	4,148	170,508
Metro Technology Center	149,502	0	123,988	0	273,490
Mid-America Technology Center	334,692	0	8,735	6,265	349,692
Mid-Del Technology Center	192,196	0	7,473	5,131	204,801
Moore Norman Technology Center	265,662	78,062	342,643	0	686,367
Northeast Technology Center	0	903,300	0	0	903,300
Northwest Technology Center	201,033	10,309	0	0	211,342
Pioneer Technology Center	386,449	85,563	110,772	17,544	600,328
Pontotoc Technology Center	51,924	0	0	0	51,924
Red River Technology Center	250,361	5,186	2,593	269	258,409
Southern Oklahoma Technology Center	13,643	150,961	5,392	0	169,996
Southwest Technology Center	54,959	65,034	87,615	2,013	209,621
Tri County Technology Center	89,354	0	0	0	89,354
Tulsa Technology Center	793,862	17,791	135,374	0	947,027
Wes Watkins Technology Center	16,303	0	0	0	16,303
Western Technology Center	103,398	23,636	0	6,571	133,605
Total for 29 Technology Center Districts:	\$ 4,457,658	\$ 1,379,536	\$ 1,077,654	\$ 92,122	\$ 7,006,969
% of Total Expenditures:	63.6%	19.7%	15.4%	1.3%	
		98.7%			

NOTE: Includes capital outlay expenditures.

ODCTE Financial Services

December 2024

OKLAHOMA TECHNOLOGY CENTERS
FY24 ANNUAL REPORT - EXPENDITURE and COST REPORT

FEDERAL FUNDED PROGRAMS AND SERVICES - ALL FEDERAL
EXPENDITURES by PROJECT TYPE

<i>Project Type</i>	<i>Total Expenditures</i>
ARPA-AEROSPACE	63,555
ARPA-BROADBAND	899,083
ARPA-NURSING	747,449
ARPA-TRUCK DRIVER TRAINING	736,477
Stabalization Grant	20,634
BBB Grant	172,681
Carl Perkins Post-Secondary	155,099
Carl Perkins Secondary	2,061,542
Carl Perkins Secondary Consortium	3,609,924
Carl Perkins Supplemental Grants	424,706
DRS: Project SEARCH	258,849
OkAPEX (formerly OBAN)	873,022
TANF - HSE	54,968
TANF Welfare to Work	1,654,104
Youth Apprenticeship	4,459
Tech Centers That Work	175,864
Child and Adult Care Food Program	2,249
SBDC - Federal	16,303
WIOA - Adult Education & Family Literacy (AEFL)	1,318,224
WIOA - Corrections	9,049
<i>TOTAL:</i>	<u><u>\$ 13,258,240</u></u>