



#### **VALUES**

We believe in...

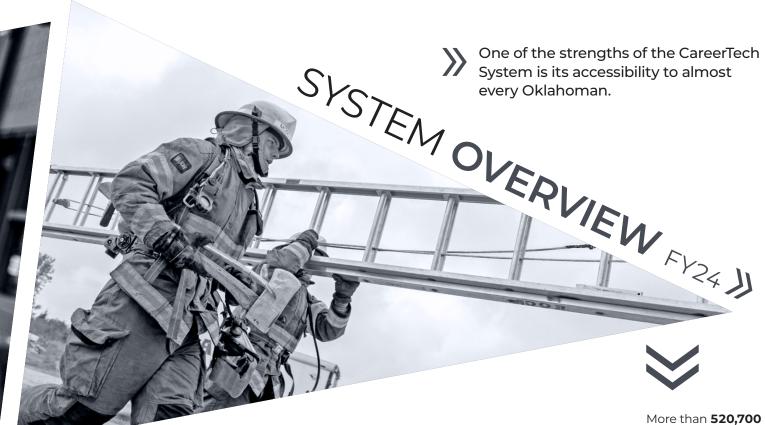
- » High-quality educational experiences
- » Data-informed decisions
- » Service to our customers and stakeholders
- » Innovation, flexibility and accountability
- » Equal access for Oklahomans



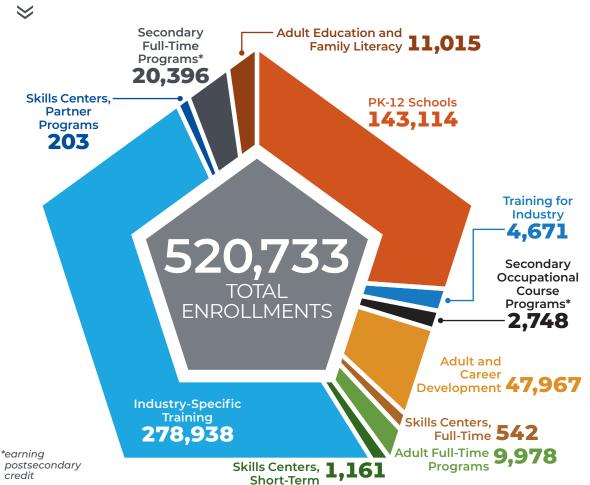
The Oklahoma Department of Career and Technology Education is focused on developing a world-class workforce through educational experiences offered by a network of PK–12 school districts, technology center districts, skills center sites and adult education and family literacy providers.

CareerTech's goal is to improve Oklahoma's economy by providing individuals with training and skills necessary to succeed in the workplace and providing companies the workforce they need to compete globally.

To meet the state's workforce demands, CareerTech leverages business/educational partnerships to enhance career awareness and increase educational attainment for all Oklahomans.



# CAREERTECH SYSTEM ENROLLMENTS FY24



More than **520,700** total enrollments in CareerTech offerings

CareerTech offerings in **395** PK–12 school districts and **1,515** teachers

29 technology center districts with 62 campuses and 1,286 teachers

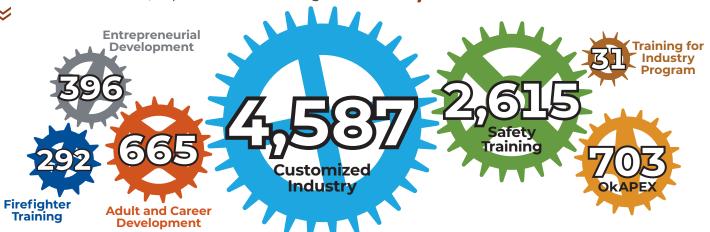
Business and industry training attracts new industry and helps existing businesses expand and prosper with **7,743** companies served

- **16** skills center sites for inmates and juvenile offenders with **33** teachers
- **32** adult education and family literacy providers at **122** sites



# **BUSINESSES SERVED**

Total businesses served, duplicated in some categories \$\infty 9,289\$









Oklahomans are provided instruction annually through CareerTech's Adult Education and Family Literacy programs.



**32** AEFL providers at **122** sites

11,015 total students served

**6,857** students working on high school equivalency

**2,313** correctional center students

**190** English literacy/civics students

### **DROPOUT RECOVERY**

CareerTech's dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.



549 students: 215 females, 334 males

267 earned high school diplomas

192 obtained employment

7 entered the military

**127** enrolled in postsecondary education





# **TEACHERS IN COMPREHENSIVE SCHOOLS FY24**



**Agricultural** Education





Family and Consumer Sciences Ed



**Health Careers** Education



Marketing Education



Science, Tech, Engineering and Math



Trade and Industrial Education



Enrollments



Business and Information Technology Ed

Teachers

25,629

Enrollments



42,530 Enrollments



Enrollments



2,586 Enrollments



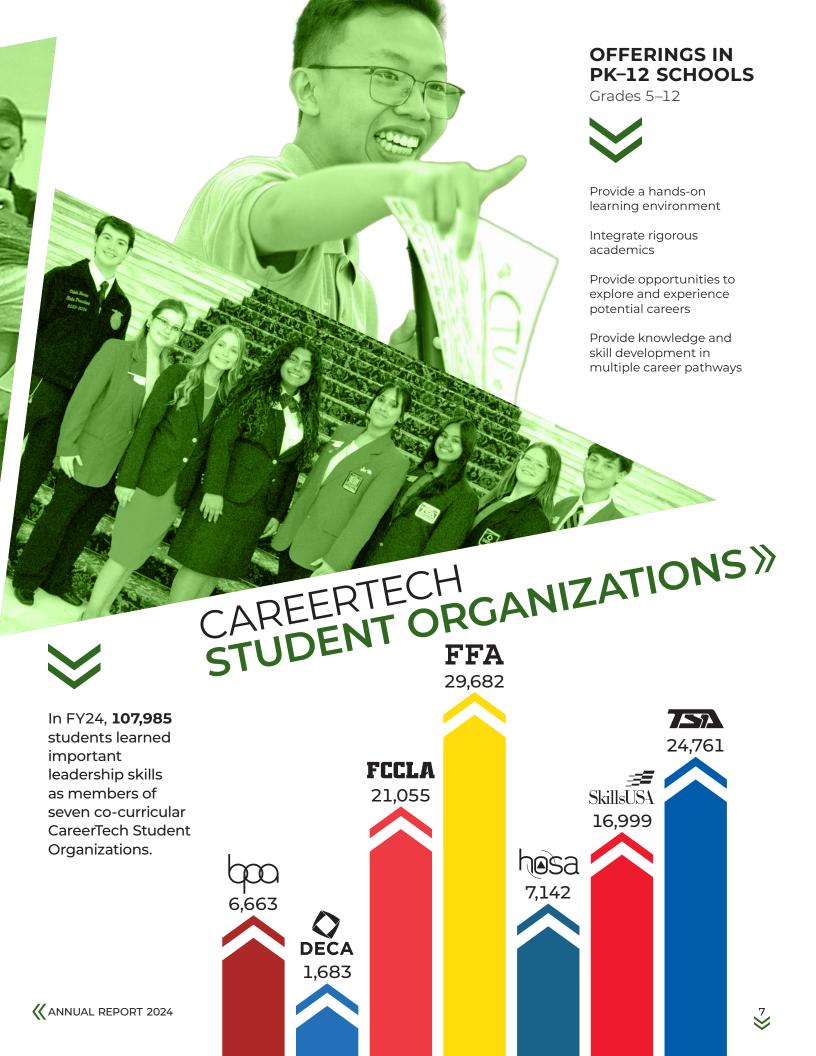
40,319 Enrollments





Enrollments

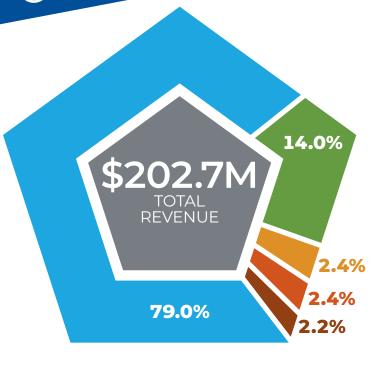








# ODCTE FISCAL OVERVIEW FY24 >>>



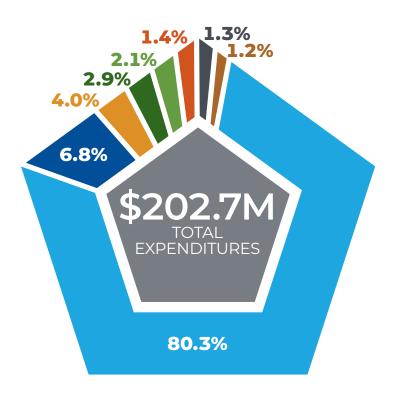
# **AGENCY REVENUE**

Sources of Revenue from All Funding Sources (FY24 Actual)



Total	\$202,693,410
State – Lottery	4,465,994
Federal – ARPA	4,768,852
Revolving *	4,895,005
Federal	28,356,992
State – General	\$160,206,568

<sup>\*</sup> Includes Agency Special Account



### AGENCY EXPENDITURES

Expenditures by Activity from All Funding Sources (FY24 Actual)



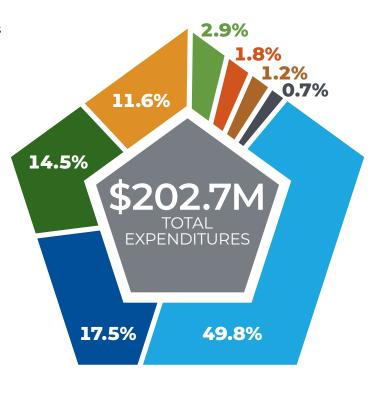
Educational Attainment	\$162,852,938
Student and Stakeholder Support	13,713,322
Customized Training and Consulting	8,087,962
Dropout Recovery/Youth Offender/Skills Centers	5,934,688
Information Technology	4,268,155
Administration	2,827,206
Curriculum, Assessment and Digital Delivery	2,637,225
Payments in Process as of June 30, 2024	2,371,915
Total	\$202,693,410

### **AGENCY EXPENDITURES**

Expenditures by Service Delivery from All Funding Sources (FY24 Actual)



Technology Centers (Operations)	\$100,959,617
PK-12 Schools	35,403,615
Technology Centers (Health Benefit Allowance)	29,436,812
Agency	23,445,908
Skills Centers	5,934,688
Colleges	3,735,932
Payments in Process as of June 30, 2024	2,371,915
Other	1,404,924
Total	\$202,693,410

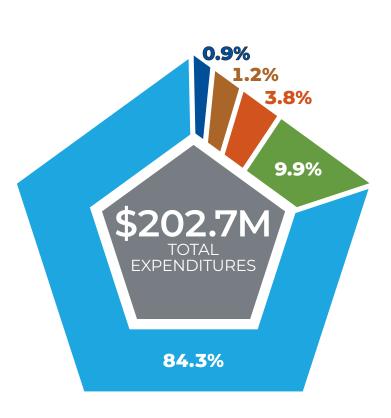


### **AGENCY EXPENDITURES**

Expenditures by Category from All Funding Sources (FY24 Actual)



Total	\$202,693,410
Professional Services	1,760,649
Payments in Process as of June 30, 2024	2,371,915
Operating Expenses	7,609,144
Personnel Services	20,010,803
Pass Through to Schools	\$170,940,900





- » Oklahoma Department of Career and Technology Education 1500 West Seventh Avenue Stillwater, OK 74074-4398
- » okcareertech.org
- » 405-377-2000
- » 800-522-5810