VISION
Developing a world-class workforce for Oklahoma industries and employers.

MISSION
Preparing Oklahomans to succeed in the workplace, in education and in life.

GOALS
- Educational Attainment
- Career Awareness
- Build Business/Educational Partnerships
- Agency Operational Efficiency
CAREERTECH DELIVERS

One of the strengths of the CareerTech System is its accessibility to almost every Oklahoman.

- CareerTech offerings in 394 PK-12 school districts – 1,356 teachers
- 29 technology center districts with 59 campuses – 1,388 teachers
- Business and industry training attracts new industry and helps existing businesses expand and prosper – 5,670 industries
- 14 skills centers (inmate/juvenile offenders) – 29 teachers
- 31 adult basic education providers at 116 sites

CAREERTECH SYSTEM ENROLLMENTS (FY21)

- PK-12 Schools
- Technology Centers
- Post Secondary Enrollment
- Industry Specific Training
- Adult & Career Development
- Training for Industry
- Skills Centers - Full Time
- Skills Centers - Short Term
- Skills Centers - Partner Programs
- Adult Basic Education

Total Enrollments—426,125
Students enrolled are duplicated between categories.
BUSINESS & INDUSTRY (FY21)

5,670
COMPANIES SERVED

DID YOU KNOW . . .
Business and Industry Services

- Helped more than 5,600 companies increase profitability through various forms of service/training.
- Assisted companies to locate in Oklahoma and provided training for 1,330 new jobs through the Training for Industry Program.
- Helped Oklahoma companies secure $438,754,100 in contracts through Oklahoma PTAC.

Misty Crider of Western Plains Library System partnered with Western Technology Center to attain advanced training for her business.
893 ENROLLMENTS

SKILLS CENTERS ENROLLMENT, PLACEMENT, WAGE INFORMATION

<table>
<thead>
<tr>
<th>Students served—full-time</th>
<th>415</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students served—short-term</td>
<td>327</td>
</tr>
<tr>
<td>Students served—partner program</td>
<td>151</td>
</tr>
<tr>
<td>Completed—full-time</td>
<td>298</td>
</tr>
<tr>
<td>Positive placement</td>
<td>91.2%</td>
</tr>
<tr>
<td>Average hourly wage</td>
<td>$14.81</td>
</tr>
</tbody>
</table>

ADULT BASIC EDUCATION
Oklahomans are provided instruction annually through CareerTech’s adult basic education programs.

- 31 ABE providers at 116 sites
- 8,304 total students served
- 4,835 students working on high school equivalency
- 2,343 correctional center students
- 182 English literacy/civics students

DROPOUT RECOVERY
CareerTech’s dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.

- 504 students – 214 females, 290 males
- 233 earned high school diplomas
- 1 earned a GED
- 67 obtained employment
- 4 entered the military
- 54 enrolled in postsecondary education

An adult student studies for her GED/HiSET test at an adult basic education center.
CareerTech programs are available to students in 5th through 12th grades in Oklahoma’s PK-12 schools.

- Twenty-nine percent (116,079) of Oklahoma 5th-12th grade students were enrolled in CareerTech courses.
- Thirty-nine percent (77,115) of Oklahoma 9th-12th grade students were enrolled in CareerTech classes.
- There were 142,341 secondary CareerTech enrollments (some students may take more than one offering).

Students in Oklahoma TSA compete in more than 40 events on the national level each year.

### CAREERTECH STUDENT ORGANIZATIONS

In FY 21, more than 79,000 students learned important leadership skills as members of co-curricular CareerTech student organizations.

- **FCCLA**
  - Oklahoma
  - 8,064
- **HOSA**
  - Oklahoma
  - 7,500
- **SkillsUSA**
  - Oklahoma
  - 13,608
- **TSA**
  - Oklahoma
  - 19,555
- **DECA**
  - Oklahoma
  - 1,300
- **BPA**
  - Oklahoma
  - 5,060
- **FFA**
  - Oklahoma
  - 24,269
**FY21 TEACHERS IN COMPREHENSIVE SCHOOLS**

<table>
<thead>
<tr>
<th>Education</th>
<th># Teachers</th>
<th># Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Education</td>
<td>477</td>
<td>24,758</td>
</tr>
<tr>
<td>Business and Information Technology Education</td>
<td>223</td>
<td>23,571</td>
</tr>
<tr>
<td>Family and Consumer Sciences Education</td>
<td>359</td>
<td>38,285</td>
</tr>
<tr>
<td>Health Careers Education</td>
<td>11</td>
<td>934</td>
</tr>
<tr>
<td>Marketing Education</td>
<td>27</td>
<td>2,257</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>233</td>
<td>29,843</td>
</tr>
<tr>
<td>Trade and Industrial Education</td>
<td>26</td>
<td>2,087</td>
</tr>
</tbody>
</table>

**OFFERINGS IN PK-12 SCHOOLS (GRADES 5-12)**

- Provide a hands-on learning environment
- Integrate rigorous academics
- Provide opportunities to explore and experience potential careers
- Provide knowledge and skill development in multiple career pathways

*Edmond Schools agricultural education student Grace Johnston learns about horticulture.*
In FY 21, technology center districts operated on 59 campuses throughout the state, making services easily accessible to most Oklahomans. High school student enrollments in technology centers totaled 20,606. Adult enrollments in career programs, industry-specific training, adult and career development and Training for Industry were 274,587.

**Total Enrollments FY21—295,193**

**TECHNOLOGY CENTERS (FY21)**

- **Secondary Students in Career Programs:** 20,606
- **Industry Specific Training:** 202,386
- **Training for Industry:** 4,966
- **Adults in Career Programs:** 9,041
- **Adult & Career Development:** 58,194
- **Total Enrollments FY21—295,193**

A technology center student receives hands-on training in manufacturing.
TECHNOLOGY CENTER ENROLLMENT BY CAREER CLUSTER (FY21)

<table>
<thead>
<tr>
<th>Career Cluster</th>
<th>Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture, Food and Natural Resources</td>
<td>106</td>
</tr>
<tr>
<td>Architecture &amp; Construction</td>
<td>2,928</td>
</tr>
<tr>
<td>Arts, A/V Technology and Communications</td>
<td>1,000</td>
</tr>
<tr>
<td>Business Management and Administration</td>
<td>1,183</td>
</tr>
<tr>
<td>Education and Training</td>
<td>139</td>
</tr>
<tr>
<td>Finance</td>
<td>279</td>
</tr>
<tr>
<td>Health Science</td>
<td>6,759</td>
</tr>
<tr>
<td>Hospitality and Tourism</td>
<td>712</td>
</tr>
<tr>
<td>Human Services</td>
<td>2,176</td>
</tr>
<tr>
<td>Information Technology</td>
<td>2,711</td>
</tr>
<tr>
<td>Law, Public Safety, Corrections and Security</td>
<td>678</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>3,175</td>
</tr>
<tr>
<td>Marketing</td>
<td>220</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>3,658</td>
</tr>
<tr>
<td>Transportation, Distribution and Logistics</td>
<td>3,923</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>29,647</strong></td>
</tr>
</tbody>
</table>

DID YOU KNOW . . .

- Oklahoma CareerTech annual enrollments totaled 426,125.
- Twenty-nine percent (116,079) of Oklahoma 5th-12th grade students were enrolled in CareerTech courses.
- Thirty-nine percent (77,115) of Oklahoma 9th-12th grade students were enrolled in CareerTech classes.
- More than 16,000 students investigated nontraditional careers through the VirtualJobShadow.com initiative. Oklahoma CareerTech plans to expand the program to reach more students.
- More than 79,000 students learned important leadership skills in CareerTech student organizations.
- CareerTech helped 5,670 Oklahoma businesses increase sales, improve productivity, reduce costs and expand operations.
- Through 893 enrollments, Oklahoma CareerTech skills centers offered specialized training to adult and juvenile offenders.
- Student placement in FY 20 was 93% (continuing education, employed and military).
- Oklahoma CareerTech students earned 14,885 industry-endorsed certificates in FY 20.
**FY21 ODCTE FISCAL OVERVIEW**

**AGENCY REVENUE**

Sources of Revenue from All Funding Sources (FY21 Actual)

- State-General ........................................... $133,470,382
- Federal .................................................. $27,985,686
- Revolving* ........................................... $5,739,844
- State-Lottery .......................................... $3,929,986

Total ...................................................... $171,125,898

* Includes Agency Special Account

**AGENCY EXPENDITURES**

Expenditures by Activity from All Funding Sources (FY21 Actual)

- Educational Attainment ............................. $136,807,405
- Student and Stakeholder Support ................ $11,643,843
- Dropout Recovery/Youth Offender/Skills Centers .... $4,651,667
- Customized Training and Consulting ................ $5,912,695
- Information Technology .............................. $4,584,662
- Curriculum, Assessment and Digital Delivery ....... $2,364,109
- Administration ......................................... $2,680,769
- Payments in Process as of June 30, 2021 .......... $2,480,748

Total ...................................................... $171,125,898
AGENCY EXPENDITURES

Expenditures by Service Delivery from All Funding Sources (FY21 Actual)

- Technology Centers (Operations) ...................... $79,995,311
- PK-12 Schools ........................................... $30,814,146
- Technology Centers (Health Benefit Allowance)* .................. $26,541,022
- Agency ..................................................... $21,160,064
- Skills Centers ............................................ $4,764,986
- Colleges .................................................... $4,125,033
- Other ......................................................... $1,244,588
- Payments in Process as of June 30, 2021 .................. $2,480,748

Total .................................................. $171,125,898

* Underfunded FY20 by $306,565
* Underfunded FY21 by $805,540

AGENCY EXPENDITURES

Expenditures by Category from All Funding Sources (FY21 Actual)

- Pass Through to Schools ......................... $142,720,100
- Personnel Services ................................. $18,318,428
- Operating Expenses .............................. $4,758,338
- Professional Services ............................. $2,848,284
- Payments in Process as of June 30, 2021 ............... $2,480,748

Total .................................................. $171,125,898
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POWERING OKLAHOMA’S ECONOMY

OKLAHOMA CareerTech

OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION
1500 WEST SEVENTH AVENUE | STILLWATER, OK  74074-4398

OKCAREERTECH.ORG  |  405.377.2000  |  800.522.5810

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