VISION
We are securing Oklahoma’s future by developing a world-class workforce.

MISSION
We prepare Oklahomans to succeed in the workplace, in education and in life.

GOALS
■ Educational Attainment
  Provide Oklahomans with the skills and abilities needed to enter the workforce and postsecondary education.

■ Career Awareness
  Assure Oklahomans have the knowledge and skills to make informed career choices and be better equipped to enter the workforce.

■ Business/Educational Partnerships
  Collaborate with key business and educational partnerships to expand economic development and improve education experiences for students, including diverse perspectives and backgrounds.

■ Agency Operations
  Ensure agency operations and services are effective and efficient in meeting stakeholders’ needs and secure resources to maximize our mission.
CAREERTECH DELIVERS

One of the strengths of the CareerTech System is its accessibility to almost every Oklahoman.

- CareerTech offerings in 399 PK-12 school districts—1,399 teachers
- 29 technology center districts with 58 campuses—1,306 teachers
- Business and industry training attracts new industry and helps existing businesses expand and prosper—7,295 industries
- 13 skills centers (inmates/juvenile offenders) —35 teachers
- 32 adult basic education providers at 111 sites

CAREERTECH SYSTEM ENROLLMENTS (FY20)

- Industry-Specific Training
- PK-12 Schools Secondary
- Adult and Career Development
- Technology Center Secondary
- Adult Basic Education
- Postsecondary Career Programs
- Training for Industry Program
- Skills Centers

Total Enrollments—455,124
Students enrolled are duplicated among categories.
BUSINESS & INDUSTRY (FY20)

7,295
COMPANIES SERVED

DID YOU KNOW . . .
Business and Industry Services

■ Helped more than 7,000 companies increase profitability through various forms of service/training.

■ Assisted companies to locate in Oklahoma and provided training for 1,767 new jobs through the Training for Industry Program.

■ Helped Oklahoma companies secure more than $390 million in contracts through the Oklahoma Bid Assistance Network.

ENROLLMENTS (FY20)

Industry-Specific 90,933
Safety 133,438
Adult & Career Development 47,825
Training for Industry Program 4,030
Firefighter Training 2,134

An employee at Duncan Machine Products in Duncan, Oklahoma.
SKILLS CENTERS, DROPOUT RECOVERY & ADULT BASIC EDUCATION (FY20)

1,541 ENROLLMENTS

SKILLS CENTERS ENROLLMENT, PLACEMENT, WAGE INFORMATION

<table>
<thead>
<tr>
<th>Students served—full-time</th>
<th>806</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students served—short-term</td>
<td>588</td>
</tr>
<tr>
<td>Students served—partner program</td>
<td>147</td>
</tr>
<tr>
<td>Completed—full-time</td>
<td>580</td>
</tr>
<tr>
<td>Positive placement</td>
<td>89.78%</td>
</tr>
<tr>
<td>Average hourly wage</td>
<td>$12.97</td>
</tr>
</tbody>
</table>

ADULT BASIC EDUCATION

Oklahomans are provided instruction annually through CareerTech’s adult basic education programs.

- 32 ABE providers at 111 sites
- 6,550 students working on high school equivalency
- 3,462 correctional center students
- 218 English literacy/civics students
- 10,768 total students served
- 385,147* Oklahomans 18 years and older eligible for ABE services

*U.S. Census Bureau, 2012-2016 American Community Survey 5-Year Estimates

DROPOUT RECOVERY

CareerTech’s dropout recovery program helps students who drop out of high school earn their diplomas and gain skills to enter the workforce.

- 754 students - 310 females, 444 males (431 dropped out before junior year of high school)
- 297 earned high school diplomas
- 5 passed high school equivalency tests
- 111 obtained employment
- 14 entered the military
- 61 enrolled in postsecondary education

Heavy equipment operator class at a correctional center.
CareerTech programs are available to students in sixth through 12th grades in Oklahoma’s PK-12 schools.

- Thirty-seven percent (128,436) of Oklahoma 6th-12th grade students enrolled in CareerTech courses.
- Forty-five percent (86,915) of Oklahoma 9th-12th grade students enrolled in CareerTech classes.
- There were 154,804 secondary CareerTech enrollments (some students take more than one offering).

CAREERTECH STUDENT ORGANIZATIONS

In FY20 more than 86,000 students learned important leadership skills as members of co-curricular CareerTech student organizations.
FY20 TEACHERS IN COMPREHENSIVE SCHOOLS

<table>
<thead>
<tr>
<th>Field</th>
<th># Teachers</th>
<th># Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Education</td>
<td>461</td>
<td>26,651</td>
</tr>
<tr>
<td>Business and Information Technology Education</td>
<td>251</td>
<td>24,858</td>
</tr>
<tr>
<td>Family and Consumer Sciences Education</td>
<td>376</td>
<td>44,956</td>
</tr>
<tr>
<td>Health Careers Education</td>
<td>11</td>
<td>979</td>
</tr>
<tr>
<td>Marketing Education</td>
<td>29</td>
<td>2,489</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>240</td>
<td>30,188</td>
</tr>
<tr>
<td>Trade and Industrial Education</td>
<td>31</td>
<td>2,411</td>
</tr>
</tbody>
</table>

OFFERINGS IN PK-12 SCHOOLS (GRADES 6-12)

- Provide a hands-on learning environment
- Integrate rigorous academics
- Provide opportunities to explore and experience potential careers
- Provide knowledge and skill development in multiple career pathways

Logan Drury is a certified phlebotomy technician and attending nursing school.
In FY20 technology center districts operated on 58 campuses throughout the state, making services easily accessible to most Oklahomans. High school student enrollments in technology centers totaled 22,272. Adult enrollments in career programs, industry-specific training, adult and career development and Training for Industry were 288,013.

Metro Tech Aviation Career Campus
L to R: Jonathan Richards & Joshua Grooms - Aviation Maintenance Technician students. 2019

Oklahoma CareerTech
3,356 members
59 tech chapters
TECHNOLOGY CENTER ENROLLMENT BY CAREER CLUSTER (FY20)

<table>
<thead>
<tr>
<th>Career Cluster</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture, Food and Natural Resources</td>
<td>97</td>
</tr>
<tr>
<td>Architecture and Construction</td>
<td>3,154</td>
</tr>
<tr>
<td>Arts, A/V Technology and Communications</td>
<td>1,141</td>
</tr>
<tr>
<td>Business Management and Administration</td>
<td>1,393</td>
</tr>
<tr>
<td>Education and Training</td>
<td>111</td>
</tr>
<tr>
<td>Finance</td>
<td>269</td>
</tr>
<tr>
<td>Health Science</td>
<td>7,202</td>
</tr>
<tr>
<td>Hospitality and Tourism</td>
<td>798</td>
</tr>
<tr>
<td>Human Services</td>
<td>2,247</td>
</tr>
<tr>
<td>Information Technology</td>
<td>3,088</td>
</tr>
<tr>
<td>Law, Public Safety, Corrections and Security</td>
<td>693</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>3,340</td>
</tr>
<tr>
<td>Marketing, Sales and Service</td>
<td>223</td>
</tr>
<tr>
<td>Science, Technology, Engineering and Mathematics</td>
<td>4,027</td>
</tr>
<tr>
<td>Transportation, Distribution and Logistics</td>
<td>4,143</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>31,926</strong></td>
</tr>
</tbody>
</table>

DID YOU KNOW . . .

- Oklahoma CareerTech System graduates added more than $3.5 billion annually to the state’s economy.
- Oklahoma CareerTech annual enrollments totaled 455,124.
- Thirty-seven percent (128,436) of Oklahoma 6th-12th grade students were enrolled in CareerTech courses.
- Forty-five percent (86,915) of Oklahoma 9th-12th grade students were enrolled in CareerTech classes.
- More than 86,000 students learned important leadership skills in CareerTech student organizations.
- CareerTech helped 7,295 Oklahoma businesses increase sales, improve productivity, reduce costs and expand operations.
- Through 1,541 enrollments, Oklahoma CareerTech skills centers offered specialized training to adult and juvenile offenders.
- Student placement in FY19 was 94 percent (continuing education, employed and military).
- Oklahoma CareerTech students earned 18,685 industry-endorsed certificates in FY20.
- The spread of COVID-19 contributed to a decline in enrollment, but the health care crisis has not diminished the value of the educational opportunities offered by the CareerTech system.
- CareerTech responded to the meat processing industry’s workforce shortage caused by COVID-19 by establishing online training and certification for meat processors, demonstrating CareerTech’s agility and flexibility to respond quickly to industry challenges.
**FY20 ODCTE FISCAL OVERVIEW**

**AGENCY REVENUE**

*Sources of Revenue from All Funding Sources (FY20 Actual)*

- State-General: $139,479,185
- Federal: $25,878,905
- Revolving*: $4,444,423
- State-Lottery: $3,477,624
- Fund Balance Required: $2,015,238

*Total*: $175,295,375  
*Includes Agency Special Account*

**AGENCY EXPENDITURES**

*Expenditures by Activity from All Funding Sources (FY20 Actual)*

- Educational Attainment: $140,543,035
- Student and Stakeholder Support: $13,078,754
- Dropout Recovery/Youth Offender/Skills Centers: $5,145,034
- Customized Training and Consulting: $6,605,516
- Information Technology: $4,675,255
- Curriculum, Assessment and Digital Delivery: $2,498,423
- Administration: $2,749,358

*Total*: $175,295,375
### AGENCY EXPENDITURES

**Expenditures by Service Delivery from All Funding Sources (FY20 Actual)**

- Technology Centers (Operations) .................. $85,413,060
- PK-12 Schools ........................................ $30,739,120
- Technology Centers (Health Benefit Allowance) * $25,735,481
- Agency .................................................. $23,001,791
- Skills Centers ........................................ $5,145,034
- Colleges ............................................... $3,975,407
- Other ................................................... $1,285,482

**Total.................................................. $175,295,375**

* Underfunded FY19 by $11,800,000
* Underfunded FY20 by $306,565

### AGENCY EXPENDITURES

**Expenditures by Category from All Funding Sources (FY20 Actual)**

- Pass Through to Schools .......... $147,148,551
- Personnel Services ............... $18,885,272
- Operating Expenses .............. $5,999,351
- Professional Services .............. $3,262,201

**Total.................................................. $175,295,375**