



# OKLAHOMA Broadband Office

## Annual Budget 2025

<b>Personnel</b>	Amount
Salaries	2,651,000.00
Benefits	1,060,400.00
<b>Travel</b>	
Local Travel	31,540.00
Out of State Travel	65,320.00
<b>General Operating Expenses</b>	
Tech Connectivity	14,000.00
Printing	6,000.00
Office Supplies	25,000.00
Software	129,639.18
Grants Management Software	750,000.00
<b>Rent</b>	
Office	200,000.00
Copier	3,200.00
Tech Leases	64,043.52
<b>Office Furniture</b>	
Furniture/Office Chairs	15,000.00
<b>Legal</b>	
Litigation Expenses	425,000.00
Legal Expenses	35,000.00
<b>Contracts</b>	
Adobe	15,000.00
Consulting Services (BEAD)	2,000,000.00
<b>Professional Services</b>	
Auditing Fees	325,000.00
Interagency Mail	3,000.00
ABS	33,960.00
Payroll Shared Services	33,280.00
<b>Total Budget</b>	<b>7,885,382.70</b>