

OKLAHOMA American Rescue Plan Act (ARPA) OMES - Quarterly Report on ARPA Expenditures														
Project Information							Disbursement Information				Oversight Information		Expenditure Information	
Project Number	Subrecipient Name	Project Name	Project Status	Effective Date	Bill Number(s)	Appropriated Amount	Total Requested	Total Disbursed	Total Outstanding	Disbursement Policy	Impediments to Disbursement	Corrective Action Taken	Total Expended	Total Remaining
ARPA-YY000039	Broadband Governing Board	Broadband Mapping	Completed less than 50%	8/25/2022	HB 1123	\$2,000,000.00	N/A	N/A	N/A	Reimbursement	N/A	N/A	\$0.00	\$2,000,000.00
ARPA-YY002273	Broadband Governing Board	OSUIT Fiber Technician Training	Completed less than 50%	8/25/2022	HB 1123	\$365,068.00	N/A	N/A	N/A	Reimbursement	N/A	N/A	\$0.00	\$365,068.00
ARPA-YY000749	Center for Advancement of Science and Technology	Lawton Innovation Park	Not Started	1/12/2023	HB 1018	\$20,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$20,000,000.00
ARPA-YY000777	Center for Advancement of Science and Technology	Oklahoma Biopharm Workforce Training (Innovation District)	Not Started	1/12/2023	HB 1018	\$8,400,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$8,400,000.00
ARPA-YY000926	Center for Advancement of Science and Technology	Oklahoma Aviation Academy	Not Started	1/12/2023	HB 1018	\$20,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$20,000,000.00
ARPA-YY001807	Center for Advancement of Science and Technology	University of Tulsa Innovation Institute	Not Started	1/12/2023	HB 1018	\$12,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$12,000,000.00
ARPA-YY002706	Center for Advancement of Science and Technology	The Fab Lab Tulsa	Not Started	1/12/2023	HB 1018	\$250,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$250,000.00
ARPA-YY003000	Center for Advancement of Science and Technology	Manufacturing Skills Academy	Not Started	1/12/2023	HB 1018	\$8,100,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$8,100,000.00
ARPA-XX000006	Department of Career and Technology Education	Broadband Workforce Training (Career Tech)	Not Started	1/12/2023	SB 16	\$5,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$5,000,000.00
ARPA-YY000631	Department of Career and Technology Education	Trucking Workforce Training (Career Tech)	Not Started	1/12/2023	SB 16	\$6,200,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$6,200,000.00
ARPA-XX000002	Department of Commerce	Nonprofit Program	Completed less than 50%	6/22/2022	SB 11	\$25,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$25,000,000.00
ARPA-XX000007	Department of Commerce	Workforce Coordination Dedication	Not Started	1/12/2023	HB 1022	\$5,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$5,000,000.00
ARPA-XX000010	Department of Commerce	Infrastructure and Water Needs at Rural Industrial Parks and Ports	Not Started	1/12/2023	HB 1022	\$60,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$60,000,000.00
ARPA-YY000776	Department of Mental Health and Substance Abuse	Griffin Memorial Hospital	Not Started	1/12/2023	HB 1013	\$87,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$87,000,000.00
ARPA-YY000840	Department of Mental Health and Substance Abuse	Tulsa Center for Behavioral Health	Not Started	1/12/2023	HB 1013	\$38,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$38,000,000.00
ARPA-YY002872	Department of Public Safety	First Responders Wellness Division Mobile Units	Not Started	1/12/2023	HB 1014	\$2,523,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$2,523,000.00
ARPA-XX000001	HWTC	Nursing Workforce Expansion	Completed less than 50%	9/1/2022	SB 1458	\$64,535,082.00	N/A	N/A	N/A	Working Capital / Reimbursement	N/A	N/A	\$0.00	\$64,535,082.00
ARPA-YY000536	HWTC	NSU College of Optometry	Completed less than 50%	9/1/2022	SB 8	\$15,000,000.00	N/A	N/A	N/A	Working Capital / Reimbursement	N/A	N/A	\$0.00	\$15,000,000.00
ARPA-YY000382	J.D. McCarty Center	J.D. McCarty Center	Not Started	1/12/2023	SB 21	\$6,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$6,000,000.00
ARPA-XX000009	Oklahoma Broadband Office	Broadband Investment for Broadband Grants	Not Started	1/12/2023	HB 1011	\$382,144,000.00	N/A	N/A	N/A	Working Capital / Reimbursement	N/A	N/A	\$0.00	\$382,144,000.00
ARPA-XX000003	Oklahoma Broadband Office	Broadband Office Administration	Completed less than 50%	6/22/2022	SB 5	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	Working Capital / Reimbursement	N/A	N/A	\$0.00	\$500,000.00
ARPA-YY000508	Oklahoma Military Department	Joint Operations Center	Not Started	1/12/2023	SB 15	\$8,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$8,000,000.00
ARPA-YY000513	Oklahoma Military Department	Thunderbird Academy	Not Started	1/12/2023	SB 15	\$11,900,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$11,900,000.00
ARPA-YY002021	Oklahoma Military Department	Military and First Responder Holistic Health Center	Not Started	1/12/2023	SB 15	\$22,150,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$22,150,000.00
ARPA-YY001793	Oklahoma Office of Juvenile Affairs (OJA)	Youth Services of Oklahoma	Not Started	1/12/2023	SB 19	\$30,672,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$30,672,000.00
ARPA-YY001939	Oklahoma Space Industry Development Authority (OSIDA)	Oklahoma Air and Space Port	Not Started	1/12/2023	HB 1017	\$4,250,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$4,250,000.00
ARPA-YY000290	Oklahoma State Department of Health	Hearts for Hearing	Not Started	1/12/2023	SB 20	\$10,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$10,000,000.00
ARPA-YY000322	Oklahoma State Department of Health	Potts Foundation	Not Started	1/12/2023	SB 20	\$8,959,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$8,959,000.00
ARPA-YY000697	Oklahoma State Department of Health	OK Dept of Health IT Upgrades	Not Started	1/12/2023	SB 20	\$26,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$26,000,000.00
ARPA-YY000937	Oklahoma State Department of Health	OK Primary Care Association	Not Started	1/12/2023	SB 20	\$50,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$50,000,000.00
ARPA-YY001691	Oklahoma State Department of Health	Rural Hospital Rebuild Grant Program	Not Started	1/12/2023	SB 20	\$25,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$25,000,000.00
ARPA-YY002334	Oklahoma State Department of Health	Redlands Community College Grant	Not Started	1/12/2023	SB 20	\$300,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$300,000.00
ARPA-YY000922	OSU Medical Authority	Telemedicine	Not Started	1/12/2023	HB 1012	\$10,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$10,000,000.00
ARPA-YY002055	OSU Medical Authority	OSU Human Performance and Nutrition	Not Started	1/12/2023	HB 1012	\$50,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$50,000,000.00
ARPA-YY002154	OSU Medical Authority	OSU Pharmaceutical Drug Development Facility	Not Started	1/12/2023	HB 1012	\$50,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$50,000,000.00
ARPA-XX000005	OWRB	OKC 577	Not Started	1/12/2023	SB 13	\$8,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$8,000,000.00
ARPA-YY000010	OWRB	Lugert-Altus Irrigation District	Completed less than 50%	8/25/2022	SB 429	\$25,000,000.00	\$250,000.00	\$250,000.00	\$0.00	Controlled Advance Grant	N/A	N/A	\$5,397.10	\$24,994,602.90
ARPA-YY000090	OWRB	Ardmore Air Park	Not Started	1/12/2023	SB 13	\$17,100,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$17,100,000.00
ARPA-YY000460	OWRB	Tinker Water Needs	Not Started	1/12/2023	SB 13	\$35,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$35,000,000.00

ARPA-YY000881	OWRB	Matching Tribal Grant	Completed less than 50%	6/22/2022	SB 4 & SB 13	\$57,000,000.00	\$200,000.00	\$200,000.00	\$0.00	Controlled Advance Grant	N/A	N/A	\$8,884.63	\$56,991,115.37
ARPA-YY002162	OWRB	Port of Inola	Not Started	1/12/2023	SB 13	\$14,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$14,000,000.00
ARPA-YY002306	OWRB	Local Water, Sewer, and Dam Grants	Completed less than 50%	8/25/2022	SB 13	\$100,000,000.00	\$543,750.00	\$543,750.00	\$0.00	Controlled Advance Grant	N/A	N/A	\$86,940.29	\$99,913,059.71
ARPA-YY002728	OWRB	Fair Oaks Ranch	Not Started	1/12/2023	SB 13	\$50,000,000.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$50,000,000.00
Pending	OWRB	Statewide Targeted Water Investment Fund	Not Started	1/12/2023	SB 13	\$130,507,275.00	N/A	N/A	N/A	Controlled Advance Grant	N/A	N/A	\$0.00	\$130,507,275.00
ARPA-XX000004	Supreme Court	Court Services	Completed less than 50%	10/6/2022	HB 1010	\$6,226,250.00	\$1,722,369.92	\$1,494,858.55	\$227,511.37	Post-Payment	Supreme Court does not go through central purchasing, so OMES needed verification that all federal and state laws were being followed at the time of procurement for the single source contract for E-Filing.	Supreme Court will sign a letter detailing the need and unique circumstances around this contract, along with a certification that all state and federal laws were adhered to throughout the procurement process. This is being finalized and the outstanding reimbursement will be resolved quickly thereafter.	\$1,494,858.55	\$4,731,391.45
ARPA-XX000008	UHAT	Pediatric Behavioral Health Facility	Completed less than 50%	10/4/2022	SB 3	\$39,400,000.00	N/A	N/A	N/A	Reimbursement	N/A	N/A	\$0.00	\$39,400,000.00
ARPA-YY000152	UHAT	Oklahoma Children's Hospital Behavioral Health Center	Completed less than 50%	8/25/2022	HB 2779	\$7,500,000.00	N/A	N/A	N/A	Reimbursement	N/A	N/A	\$0.00	\$7,500,000.00
ARPA-YY000439	UHAT	OU Health Technology Modernization	Completed less than 50%	10/4/2022	SB 3	\$44,000,000.00	\$2,413,481.64	\$2,413,481.64	\$0.00	Reimbursement	N/A	N/A	\$2,413,481.64	\$41,586,518.36
ARPA-YY000899	UHAT	Mobile Dental Units	Completed less than 50%	10/4/2022	SB 3	\$5,163,195.00	N/A	N/A	N/A	Reimbursement	N/A	N/A	\$0.00	\$5,163,195.00
ARPA-YY001570	UHAT	OU Health Stephenson Cancer Center	Completed less than 50%	10/4/2022	SB 3	\$20,000,000.00	N/A	N/A	N/A	Reimbursement	N/A	N/A	\$0.00	\$20,000,000.00