



AMERICAN RESCUE PLAN ACT



STATE OF OKLAHOMA RECOVERY PLAN

STATE AND LOCAL FISCAL RECOVERY FUNDS

July 2024 REPORT



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Executive Summary

The American Rescue Plan Act (ARPA) of 2021 provides state, local, territorial and tribal governments with unprecedented funds to respond to and recover from the health and economic impacts of the COVID-19 pandemic. Pursuant to the Act, the State of Oklahoma was awarded an allocation of \$1,870,417,575 from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF). The state of Oklahoma has obligated 100% of the funds received through the SLFRF.

With the receipt of these funds, Oklahoma has the opportunity to support the communities and industries negatively impacted by the public health emergency, restore and strengthen the state's economy, and make once-in-a-generation investments in water, sewer, and broadband infrastructure.

The State is working to allocate and administer these funds through a collaboration between the Legislature and Executive Branch leaders, who hold a shared vision to make strategic investments that will benefit future generations while improving services for all Oklahomans today.

In June 2021, the Legislature established the 24-member **Joint Committee on Pandemic Relief Funding (JCPF)** to assess the state's immediate and long-term needs for a successful recovery and to evaluate and vet proposals for use of the State Fiscal Recovery Funds. Through an open proposal process, including an online portal, any Oklahoma state agency, nonprofit, local government, business entity, or citizen could propose a project or offer input regarding how these funds would be best invested.

Between October 1, 2021 and March 31, 2022, a total of **1,439** project proposals were submitted for consideration, with a total value exceeding **\$17.9 billion**. These submissions assisted the Joint Committee in identifying needs and priority areas for the state to recover from the pandemic. Given the amount of requests far exceeded the available funding, the process for prioritizing investment areas became even more important.

The Recovery Plan will be updated yearly and posted on www.oklahoma.gov/ARPA.

The OMES dashboard may be found at <https://oklahoma.gov/arpa/arpa-program-tracker.html>



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Process for Determining Uses of Funds

The Joint Committee on Pandemic Relief Funding (JCPF) is a bicameral and bipartisan legislative entity, which continues to have jurisdiction and oversight of the implementation of American Rescue Act funds in the state of Oklahoma. The Oklahoma Legislature is committed to an open and transparent process in the allocation and investment of these funds. Utilizing the legislative appropriations for obligation of SLFRF funds has provided a familiar process for the citizens of Oklahoma to participate. Beginning in 2021 the Joint Committee on Pandemic Relief Funding has held many public meetings to develop processes for allocating funds, determine investment goals, adopt priority areas and continued oversight.

The process for the investment of funds was open, transparent and involved a great deal of community engagement. The outcome has been to make investments, utilizing the legislative appropriations process, which are aligned with the priorities of the Oklahoma Recovery Plan and its impact will be across the state of Oklahoma.

FIRST the State of Oklahoma needed to determine the impacts of the pandemic including the negative health and economic consequences and determine strategies to address and recover from these impacts.

The State of Oklahoma opened an online portal where any citizen, city, county, tribal nation, state agency, Cabinet Secretary, or other stakeholder could apply for SLFRF funds. This process resulted in almost \$18 Billion in requests, meaning almost 90% of those requests would not receive funding. This information served as an important data point in determining the level of need and potential priority areas. It also provided community engagement and opportunities for partnerships.

The JCPF has further divided into four Working Groups to provide more robust evaluation of project proposals and identify priority areas for uses of funds. In August and September 2021, the Working Groups heard testimony from stakeholders across the state of Oklahoma, guided by three key questions:

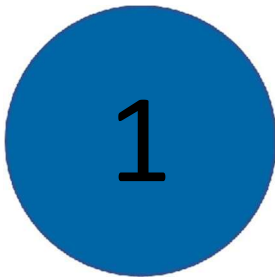
1. What is the impact of the pandemic on the working group's subject area?
2. What are the needs, or how have the needs been exacerbated?
3. How do we achieve a strong recovery?

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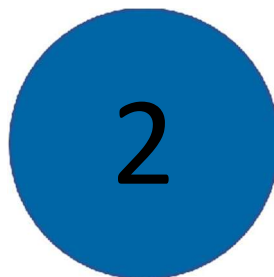


Presentations and discussions from these meetings assisted the Working Groups in identifying priority areas for investment and the needs of the state.

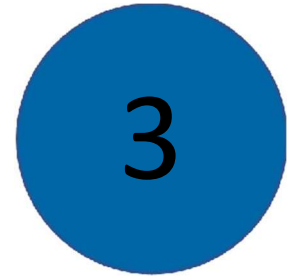
SECOND based upon input received the state needed to identify GOALS for the response to and recovery from the pandemic. The Joint Committee, in consultation with the Executive Branch, has committed to using State Fiscal Recovery Funds to make strategic short-term and long-term investments guided by the following goals:



Build a stronger, more innovative and more diverse economy for Oklahoma.



Enhance capabilities of services for the well-being of all citizens, especially the most vulnerable.



Invest in physical and digital infrastructure to expand opportunities across Oklahoma.

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THIRD, due to the magnitude of the needs and the large number of requests it became necessary to further define the goals of the Recovery Plan into PRIORITY AREAS for investment. The Working Groups held many public hearings and reviewed each of the requests to assess projects aligned with Priority Areas for investment.

These priority areas were approved by the full Joint Committee in November 2021.

Working Group Priority Areas

Economic Development & Workforce	Health & Human Services	Government Transformation & Collaboration	Transportation, Infrastructure and Rural Development
<ul style="list-style-type: none">• Workforce Development• Economic Development	<ul style="list-style-type: none">• Healthcare and Human Services workforce• Behavioral health• Health IT and data	<ul style="list-style-type: none">• State IT infrastructure• Partnerships with municipalities, cities, and tribes on water and sewage projects• Supporting nonprofits	<ul style="list-style-type: none">• Broadband• Water infrastructure

1. Broadband

The number one request of projects in the portal was for broadband infrastructure. Substantial investments in infrastructure are needed across the state. The pandemic demonstrated substantial needs to access health, education, continuity of government, access to government services, and business needs.

2. Water

A close second in the number of requests in the portal was for water and wastewater infrastructure. Substantial investments are needed across the state. The Oklahoma Water Resources Board (OWRB) estimates \$90 Billion in water infrastructure needs across the state. These projects also offer the opportunity for co-investment with tribal nations in Oklahoma.

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3. Healthcare Workforce needs

Workforce needs in all areas of the economy were the number 3 request in the portal. The Legislature recognizes the need for a strategy to not just focus on more money to existing systems – but alignment to produce needed workforce for now and the future. Strategic investments are being made in the nursing and healthcare pipeline through higher education, career technology centers, and credentialing programs with an awareness of needs in all parts of the state of Oklahoma. These investments are intended to address the health care workforce pipeline in the short and long term.

4. Behavioral Health

During the public hearings there was a great deal of testimony on the impacts of the pandemic on behavioral health of those already struggling with substance abuse and other issues, including children, business owners, first responders, and many others. Across the state the needs are great and are anticipated to grow. Investments in training, facilities and telemedicine will develop the capacity to address current and future behavioral health needs.

5. Health Information Technology, Data and Capacity

The healthcare systems had many challenges in the pandemic. The inability to track data, provide telehealth, lack of space and insufficient health outcomes were at the forefront. The need to increase capacity in facilities, telemedicine capabilities, and focus on better health outcomes are clear; as well as a focus on populations which were disproportionately impacted by the pandemic.

6. State Information Technology, Infrastructure, and Capacity

Access to government services and continuity of government, lack of public sector capacity and efficiency were all highlighted during the community input phase. Investments are needed in key public sector capacity such as the Oklahoma court system and emergency response capabilities.

7. Supporting Nonprofits

Closely following extensive workforce needs were the immense needs of the nonprofits. They were the fourth in the portal requests. Government can only do so much to provide support to people – the nonprofits are on the ground providing direct care. Special priority areas include huge increases in citizens facing challenges with domestic violence, housing security, food

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insecurity, behavioral health needs and human trafficking. A nonprofit grant relief program was developed and administered by the Oklahoma Department of Commerce, through its Nonprofit Council. An additional grant program has been established to target food insecurity through food pantries and food distribution enhancements. Targeted investments have also been made for nonprofits assisting in justice involved interventions, childcare and support, and the relief for arts organizations.

8. Workforce Development

Workforce needs were the number 3 request in the portal. Oklahoma is changing its workforce development infrastructure to focus on a strategy with measurable outcomes and not just allocate more money to existing systems. The Working Groups have been working to identify strategic workforce investments in areas such as teachers, nurses, broadband workforce, trucking, aerospace & defense, life sciences, and cybersecurity & computer sciences.

9. Economic Recovery

While economic development is not technically eligible for funding with SLFRF there are a number of investments needed to assist the state in recovering from the negative economic impacts of the pandemic. Eligible uses of water and broadband should be aligned with targeted areas to assist the state in recovery and address supply chain problems in which the state is a critical link.

10. Collaboration

Across all areas of the state many cities, counties and tribes received funds to address similar negative impacts within the state of Oklahoma. In all priority areas, collaboration opportunities have been identified to maximize funding.

FOURTH the state identified programs within each of the Priority Areas. State Agencies have been designated as Program Managers for each of these program areas. This structure will provide for better oversight and reporting structure for the progress of the projects and impacts of the investments. As Programs are established the agencies, consistent with the legislative intent, objectives to be achieved are being identified. For example, the health care workforce is a priority area. Within that priority, the need for nurses is acute. A nursing workforce program



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has been identified – coordinated by the Healthcare Workforce Training Commission. Investments are made to increase the number of nurses, LPNs, and CNAs in the state of Oklahoma. A baseline number has been determined. Projects will be tracked to show an increase from the baseline. Additionally, a pipeline has been developed to better allow a person to move from CAN to LPM to RN with overlapping credits thus speeding up the pipeline for workforce development.

FIFTH the specific PROJECTS have been identified within program areas, which will achieve objectives, align with goals, and apply all available pots of funding and collaboration opportunities. The programmatic reporting back to the Oklahoma Legislature will ensure the projects are moving forward and achieving the intended impact.

The financial reporting and project implementation is being administered through the Office of Management and Enterprise Services (OMES). A Grants Management Office has been established to provide financial oversight, cash management and technical guidance. OMES will ensure Program Manager agencies are working within the existing state financial system to provide timely and accurate financial reporting in compliance with state and federal law. Additionally, OMES has established regular calls with each of the Program Manager agencies to provide guidance on grant guidelines and compliance with Uniform Guidance. OMES is responsible for the Project and Expenditure Reports submitted quarterly to the United State Department of Treasury.

Oklahoma has appropriated and/or otherwise obligated 100% of the SLFRF allocation which aligns with the three state guiding goals and adopted priority areas. A category-level summary of authorized funding is provided below, and a full project inventory is available as the final section of this report.

Public Health (EC 1)– *The Joint Committee identified workforce, behavioral health, health information technology and health capacity as key target areas for pandemic recovery. Since identifying these priorities, the state has allocated SLFRF funds to make an unprecedented investment in growing its nursing and healthcare workforce. The state is also expanding capacity and access to pediatric behavioral health services, rural hospitals, telemedicine, behavioral health interventions, community health centers and pediatric support programs.*



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Negative Economic Impacts (EC 2) – *The state of Oklahoma has made numerous investments to address the negative economic impact of the pandemic. The nonprofit sector was uniquely affected by the pandemic. Many organizations experienced a simultaneous loss in revenue and increased demand for services. To directly infuse dollars into Oklahoma’s nonprofit sector, the state has allocated funds for a grant program to provide support to organizations that experienced a negative economic impact in supporting food insecurity, housing insecurity, domestic violence, behavioral health and trafficking. The Legislature has also funded the development of a grant program to support food pantries and food distribution across the state. Recognizing the challenge of participation of all in the economic recovery, significant investments are being made in workforce development programs for teachers, disabled workers, justice involved women, broadband needs, trucking, aerospace, bioscience, cybersecurity, and manufacturing. There are even investments in programs to produce and support new entrepreneurs. Finally, there are also targeted investments for disproportionately impacted populations such as children, special needs, justice involved, medically vulnerable, domestic violence victims, and rural areas of the state.*

Public Health-Negative Economic Impact: Public Sector Capacity (EC 3) – *Recipients may use SLFRF funding to bolster public sector capacity, including to improve the efficacy of public health and economic programs through tools like program evaluation, data, and outreach. The state has allocated funds for increasing public sector capacity in the Oklahoma court system. As Oklahoma continues to lead the nation in emergency declarations investments, additional emergency response capabilities are important. The state has also allocated funds for broadband mapping to provide current data to show broadband capabilities for the entire state and support planning for future broadband infrastructure.*

Premium Pay (EC 4) – *Oklahoma has not allocated funding to any premium pay projects.*

Water, sewer, and broadband Infrastructure (EC 5) – *The largest request areas were for water, sewer and broadband infrastructure and the Legislature responded by enacting significant investments in these areas. It is estimated the state has about \$90 Billion in water and wastewater needs so there are many projects targeting high priority areas with an emphasis on underserved communities. Through partnerships and co-investment by tribal nations in Oklahoma, funds will be leveraged to provide a greater impact. With substantial funds available for broadband infrastructure, the state has established the Oklahoma Broadband Office to coordinate these programs, target and map strategic investments and maximize this unprecedented funding.*



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Revenue Replacement (EC 6) – Oklahoma has not allocated funding to any revenue replacement projects.

Emergency Relief from Natural Disasters (EC 8) – Recognizing that Oklahoma continues to be one of the most disaster-prone areas of the country, the Oklahoma Legislature has dedicated funds to an Emergency Response Grant Program. According to NOAA, from 1980-2024 there have been 113 confirmed natural disaster events with losses exceeding \$1 Billion each to affect Oklahoma. Disasters have included tornados, ice storms, wildfires, flooding, drought events, winter storms and other severe storms. The grant program is being administered by the Oklahoma Department of Emergency Management.

Surface Transportation (EC 9) – Oklahoma has not allocated funding to any surface transportation projects.

Title I (EC 10) – Oklahoma has not allocated funding to any Title 1 projects.

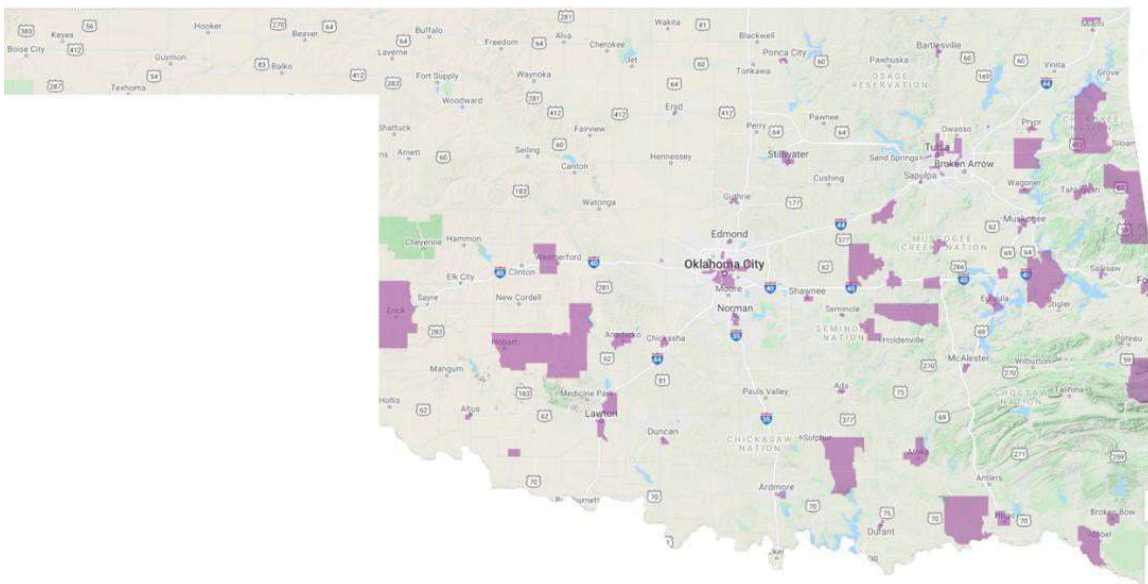
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Promoting Equitable Outcomes

Oklahoma is committed to maximizing State Fiscal Recovery Fund investments by ensuring the benefits of these funds to historically underserved, vulnerable and disproportionately impacted populations, communities and industries are captured in the project proposal evaluation and funding allocation processes.

There are several ways in which the U.S. Treasury Final Rule encourages State and Local Fiscal Recovery Fund recipients to fund strategies that address the disparate impacts of the pandemic on vulnerable populations. For example, Treasury will presume certain types of services and programs are eligible uses when provided to populations living in Qualified Census Tracts (QCT). There are approximately 200 QCTs in Oklahoma, located in both urban and rural areas.



Vulnerable Oklahomans residing in and outside of QCTs have unique needs that have been, in many cases, exacerbated by the pandemic. The prevalence of mental health symptoms, substance abuse, and food and housing insecurity all increased during the pandemic. The state is working to identify the immediate and long-term needs of disproportionately impacted populations.

Additionally, Oklahoma is home to 39 tribal nations. The Joint Committee on Pandemic Relief



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Funding has been intentional about identifying opportunities for partnerships with the tribal nations within the state. For example, the Tribal Investment program allows the state and a tribal nation to co-invest in targeted areas to enhance water and wastewater infrastructure. Other opportunities for partnerships will continue to be encouraged as projects are implemented.

Oklahoma's State Fiscal Recovery Funds project proposal and idea intake process was designed to ensure any entity or resident could provide input on how funds are spent. The State has committed to lowering barriers to participation by offering an easily accessible and straightforward idea intake form. By leveraging relationships with partner organizations, nonprofits and other stakeholders, Oklahoma sought to collect input from a broad and diverse range of groups.

The project proposal submittal process sought to capture information regarding how a proposed use of funds serves groups disproportionately impacted by the pandemic. Oklahoma state agencies, local governments, nonprofits, and business entities submitting project proposals were required to describe the communities and vulnerable populations that would benefit from the proposed program. Submitters also detailed how the target community was impacted by the pandemic. One of the important goals of this process is to develop outcome measurements that will focus on closing gaps, raising levels of services, and reducing disparities among disproportionately impacted populations.

Oklahoma is committed to a recovery strategy that emphasizes the unique needs of rural areas and the impact of the pandemic on these communities. The state's process for considering and approving projects ensures all Oklahomans will benefit from these funds, and projects currently authorized for funding serve all areas of the state.

As Oklahoma moves forward with evaluating and implementing projects, the state will continue to leverage partnerships to collect input from populations, communities, and industries most disproportionately impacted by the pandemic.



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Community Engagement

The Joint Committee on Pandemic Relief Funding is committed to engaging with stakeholders across the state to listen to the needs of Oklahomans. The Committee voted to open an online portal for anyone to submit a project funding proposal or idea. State agencies, nonprofit organizations, associations, businesses, and any member of the public could submit their ideas about how SLFRF dollars should be spent.

The initial priority of the Working Groups in the Fall of 2021 was to focus on identifying and evaluating the impacts of the pandemic to the state of Oklahoma in specific subject areas. Working Groups conducted a comprehensive needs assessment in order to develop strategically sound funding objectives and priorities. Several public meetings, along with over 1,400 submissions to the online portal, provided data for the Joint Committee to determine this first round of priorities.

Throughout the process the working groups have been conducting public meetings, hearing from subject-matter experts and considering projects submitted to the portal.

The **Health and Human Services Working Group** first focused on the nursing workforce shortage. They heard from countless organizations across the state facing this issue and reviewed all projects submitted that addressed potential solutions. The group engaged higher education, the career technology system, associations such as the state's Hospital Association and Care Providers of Oklahoma, subject-matter experts, state officials, and interested stakeholders throughout this process. After months of publicly vetting several projects from higher education institutions and associations, the group recommended funding 9 projects reaching 20 institutions in all parts of the state. The group next heard from the career technology system to ensure they were focusing on the entire nursing pipeline. They then recommended funding that reached 13 technology centers to produce more licensed practical nurses serving all regions of the state.

The group additionally focused on behavioral health needs increasing capacity for all Oklahomans and for targeted disproportionately impacted populations. They also heard from providers on the front lines of providing care in rural areas, learning more about challenges with capacity issues. The group also learned from stakeholders providing medical care and support for special populations such as children with special needs, hearing impaired, and early childhood providers. Additionally, the group addressed the significant information technology, telemedicine and data needs facing the public health system which limit the ability to drive better health outcomes.



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The first priority of the **Government Transformation and Collaboration Working Group** was creating a grant program to address water infrastructure needs across the state, which was the number one request in the portal. The portal received over 350 water project submissions totaling \$2.7 billion in funding requests, almost twice what the state was allocated.

The group turned to the Oklahoma Water Resources Board to present their current grant programs and list of infrastructure needs collected. The group also heard from the Secretary of Energy and Secretary of Agriculture. The working group recommended 3 water infrastructure grants programs, a program collaborating with tribal partners on water infrastructure, and a water conservation project for consideration. The tribal partners program will allow the state and the tribal nations in Oklahoma to co-invest in water and wastewater infrastructure in targeted areas predominately in rural Oklahoma.

The group also heard from subject-matter experts on best practices from other states when creating a nonprofit relief program. They held public meetings examining general nonprofit data and hearing the impact created by the pandemic on these organizations. With this data, the working group developed a nonprofit relief grant program, focused on specific priority areas, that will provide aid to nonprofits serving the most vulnerable Oklahomans in communities across the state.

The group also spent considerable time hearing testimony from nonprofit organizations providing key services to Oklahomans. The group focused on nonprofit services assisting children, victims of crime, domestic violence victims, community health centers and the arts community. The group spent considerable time on the issue of food insecurity, hearing from experts on the front lines of providing food to Oklahomans in need. The group recommended funding for a food insecurity grant program to assist nonprofit organizations on the front lines of this important work.

The **Transportation, Infrastructure, and Rural Development Working Group** first engaged with stakeholders in the broadband industry and pertinent state agencies to examine broadband infrastructure and capacity across the state. The very first project approved was broadband mapping to further identify needs, especially in rural areas of the state. The group is working with the recently formed state broadband office and has already committed mapping funding, office administrative funding, targeted broadband investments, and funding for a broadband technician workforce program.

The group also heard testimony of challenges facing rural Oklahoma in recovering from the negative economic impacts of the pandemic. They recommended investment in water and



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broadband infrastructure, leveraged with state funds, in key areas of the state to provide for a more equitable recovery in rural areas.

Due to the large number of federally declared disasters in Oklahoma and the lessons learned from the pandemic, the group examined the emergency response capabilities in the state. The lack of an interoperable and robust emergency response communications system is a key area of concern for the group; as well as the need to address emergency response capacity in preparation for additional disasters.

The **Economic and Workforce Development Working Group** has been collaborating with workforce groups such as the State Chamber of Commerce, career technology centers, higher education, entrepreneurs and business owners to analyze research on Oklahoma's critical workforce needs and learn about the various workforce development initiatives taking place. As the need for workforce development was the number three request in the portal, the group spent considerable time hearing testimony from experts and identifying solutions. The group focused on immediate needs such as teachers, truck drivers and broadband workforce and worked with career technology centers and the higher education regents to design programs to meet these immediate needs. However, the group also focused on the future workforce needs and designing a better pipeline for key industries such as cybersecurity, computer science, life science and aviation and defense. Additionally, the group examined opportunities to assist special populations who may need extra interventions to join the workforce such as justice involved women, at-risk youth and disabled workers and recommended investments in these areas. The Legislature has created a new Workforce Commission to better target workforce development investments in the state and provide better coordination and tracking of these investments.

Oklahoma has a young but robust entrepreneurship system and is making significant investments in providing support to new entrepreneurs through a variety of sources. The group learned from stakeholders in the network about current efforts and potential investments to support this young ecosystem. Leveraging the State Small Business Credit Initiative funds and new state investments in accelerators, the group recommended additional funding for entrepreneur support in rural areas and the two large metropolitan areas. These investments will be key in addressing the negative economic impacts of the pandemic and providing a stronger recovery.

The Legislature is committed to engagement through public hearings, public meetings, and public votes on SLFRF-funded projects. Through the online portal, months-long needs assessment, and



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public working group and committee meetings, and utilization of the legislative appropriations process, Oklahomans have been able to participate in the process at every level.

The JCPF, and each of its subject level working groups, retain oversight jurisdiction as the projects are being implemented. This allows for public meetings of the working groups or the JCPF as issues are identified in implementation, further allowing community and stakeholder engagement on an ongoing basis. This practice is intended to continue until the completion of the SLFRF funds.



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Labor Practices

Oklahoma intends to explore and utilize strong labor standards that are most appropriate for the state. Any infrastructure projects will comply with the employment and workplace laws for the state of Oklahoma.

Use of Evidence

Oklahoma intends to explore and utilize evidence-based interventions that are most appropriate for Oklahoma, including the use of relevant evidence-based models. Entities submitting project proposals are required to describe the process for measuring project performance, including any plans for collecting programmatic data required by the U.S. Treasury. Respondents must also describe any evidence or sources that validate the interventions proposed in the project. The Joint Committee will work with the state agencies serving as Program Managers to ensure they are aware of relevant evidence-based practices and available learning agendas and determine appropriate program evaluation tools.



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Performance Report

The State of Oklahoma has undertaken an extensive process for determining the highest priorities for the investment of SLFRF allocation. This process has been transparent, deliberate, focused on a statewide impact, and involved a great deal of community engagement. Through this far-reaching process all of the funds received through the SLFRF have now been appropriated and/or otherwise obligated.

The Joint Committee on Pandemic Relief Funding has retained jurisdiction for programmatic oversight to ensure the investments are making progress and having their intended impact. Rather than appropriating funds directly to projects, the Legislature has appropriated funds to state agencies to serve as Program Managers for the various areas of investment. There are 22 state agencies which have been appropriated funds to serve as a Program Manager for various projects. Each of the appropriations bills of these funds includes a quarterly reporting requirement back to the Legislature. This will ensure the projects are making progress and the intended impact is being met. The program manager agencies will be responsible for developing key performance indicators for the projects and reporting back to the Legislature and the public. The State will work with project sponsors to develop performance management plans and collect performance indicators as appropriate. Oklahoma will track key metrics for each project undertaken with SFRF and use the data to effectively monitor project performance.

The Executive Branch, through the Office of Management and Enterprise Services (OMES), has responsibility for the administration of these funds. OMES has established a Grants Management Office to provide oversight, monitoring and support for the state agencies executing these projects. OMES will compile and report the Project and Expenditure reports to the United States Department of Treasury on a quarterly basis and provide financial reports to the Legislature through the existing state budget process.

Team members from the Grants Management Office and the Oklahoma Legislature meet with the 22 program manager agencies to review progress on projects and identify challenges which may need to be mitigated. In the Spring of 2024, the Oklahoma Legislature conducted an in-depth progress assessment with the program manager agencies. This progress assessment was an opportunity to review projects timelines to ensure they will be completed within the grant period and on budget. Additionally, any challenges to implementation were identified so they could be mitigated. It is anticipated a similar progress assessment will take place again in 2025 to ensure timelines for expenditure of funds and potential challenges are being addressed.



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The state of Oklahoma is committed, through collaboration between the Joint Committee on Pandemic Relief Funding and OMES, to ensure the proper performance measures are in place for measurable impact of these investments.



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Project Inventory

- 1. Administrative Office of the Courts (AOC)**
 - a. Court Services/Court System Upgrades for Effective Delivery
- 2. Oklahoma Arts Council**
 - a. Oklahoma Arts Council
- 3. Broadband Office**
 - a. Broadband Mapping
 - b. Advanced Fiber Technician Training Program
 - c. Broadband Office Administration
 - d. Oklahoma Broadband Projects Fund
- 4. Department of Human Services (DHS)**
 - a. YMCA
 - b. Foster Youth Transition: YWCA
 - c. Family Safety Center
 - d. New Leaf Transition Academy
 - e. Supporting At-Risk Youth: Boys & Girls Clubs
 - f. Addressing Food Insecurity: Food on the Move
 - g. Addressing Child Abuse Prevention: Oklahoma CASA
 - h. Diversion Programs for Young Men: First Step Tulsa
 - i. Addressing Child Abuse Prevention: Parent Child Center of Tulsa
 - j. Special Care
 - k. Addressing Abuse: Spring Shelter
 - l. Women's Justice Programs (WJP)
 - m. Reemerge of Oklahoma County
 - n. Food Insecurity Grant Program
- 5. Department of Public Safety (DPS)**
 - a. First Responder Behavioral Health Mobile Response/First Responders Wellness Division Mobile Units



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- 6. Healthcare Workforce Training Commission (HWTC)**
 - a. Northeastern State University College of Optometry/NSU College of Optometry
 - b. Nursing Workforce Expansion

- 7. JD McCarty Center for Children with Developmental Disabilities**

- 8. Oklahoma Center for Advancement of Science and Technology (OCAST)**
 - a. Fires Innovation Science & Technology Accelerator (FISTA)/Lawton Innovation/Lawton Innovation District
 - b. Oklahoma Biopharmaceutical Workforce Training (Innovation District)
 - c. Oklahoma Aviation Academy
 - d. Oklahoma Cyber Innovation Institute at the University of Tulsa
 - e. Entrepreneurship Support at 36 Degrees North
 - f. Fab Lab Tulsa Enhancements
 - g. Manufacturing Skills Academy
 - h. OCAST Entrepreneurship Support
 - i. Entrepreneurship Support at Verge OKC

- 9. Oklahoma Department of Career Technology Education (ODCTE)**
 - a. Career Tech: Trucking Program
 - b. Career Tech: Broadband Workforce

- 10. Oklahoma Department of Mental Health and Substance Abuse Services (ODMSAS)**
 - a. Behavioral Health: Griffin Memorial Hospital/Donahue Behavioral Health
 - b. Behavioral Health: Tulsa Center for Behavioral Health

- 11. Oklahoma Department of Commerce (ODOC)**
 - a. Nonprofit Relief Grant Program
 - b. Infrastructure and Water Needs at Rural Industrial Parks and Ports

- 12. Oklahoma Department of Emergency Management (OEM)**
 - a. Emergency Response and Relief Capacity Fund

- 13. Office of Juvenile Affairs (OJA)**
 - a. Assisting At-Risk-Youth: Oklahoma Association for Youth Services

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14. Oklahoma Department of Aerospace and Aeronautics

- a. Tulsa Air and Space Museum
- b. Stafford Air and Space Museum

15. Oklahoma Military Department (OMD)

- a. National Guard Joint Operations Center
- b. National Guard Bureau Thunderbird Academy
- c. NGB First Responder Wellness Center/Military and First Responder Holistic Health Center

16. Oklahoma State Department of Health (OSDH)

- a. Ronald McDonald House Charities of Oklahoma City
- b. Hearts for Hearing
- c. Potts Foundation/Supporting Oklahoma Early Childhood Grant Initiative
- d. Electronic Health Records for Oklahoma State Department of Health
- e. Oklahoma Primary Care Association
- f. Bethany Children's Health Center
- g. Rural Hospital Rebuild Grant Program

17. Oklahoma Space Industry Development Authority (OSIDA)

- a. Oklahoma Air and Space Port/Infrastructure needs for population centered around Spaceport

18. Oklahoma State Regents for Higher Education (OSRHE)

- a. Teachers Accelerator Program

19. OSU-Medical Authority (OSUMA)

- a. Telemedicine Pilot Program
- b. OSU Pharmaceutical Drug Development Lab/Tulsa Pharmaceutical Development Laboratory
- c. OSU Institute for Human Performance and Nutrition

20. Oklahoma Water Resources Board (OWRB)

- a. Luger-Altus Irrigation District Improvements
- b. Tinker Air Force Base/Water and Wastewater Project in OKC
- c. Tribal Match for Water Projects-Oklahoma Water Resource Board
- d. Water, Sewer, and Dam Grant Program



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- e. Water and Wastewater needs for population located near Global Supply Chain Project in Ardmore
- f. Port of Inola/Assistance to the population centers near Ports in Oklahoma
- g. OKC577 Water Project
- h. Water and Wastewater upgrades at Fair Oaks/Robson Ranch
- i. Targeted Water & Wastewater Investments

21. University Hospitals Authority and Trust (UHAT)

- a. Oklahoma Children's Hospital Behavioral Health Center
- b. Electronic Health Records for OU Health/OU Health Technology Modernization
- c. Supporting Public Health: Mobile Dental Support
- d. OU Health Stephenson Cancer Center

22. Oklahoma Workforce Commission

- a. Workforce Coordination Training Fund



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Administrative Office of the Courts (AOC)

Court Services/Court System upgrades for effective delivery

Project ID: ARPA-XX000004

Funding Amount: \$6,226,250

Expenditure Category: Public Sector Capacity: Effective Service Delivery (EC 3.4)

Project Overview: Needed funding to support the technology infrastructure of the judicial branch and functioning of the courts across the state. Funds will be utilized for several projects including: needed upgrades to support E-filing and minimize in-person filing; laptops and desktops for courts to allow for upgrades and virtual hearings; business continuity including disaster recovery center for the judicial branch, upgraded case tracking and language access programs.

Project Success and KPI's: Project is successful when equipment is purchased and the technology infrastructure is implemented.

Approximate Timeline: Project to be completed by December 2026.

Oklahoma Arts Council

Oklahoma Arts Council

Project ID: ARPA-YY000105

Funding Amount: \$10,000,000

Expenditure Category: Assistance to Impacted Nonprofit Organizations (EC 2.34)

Project Overview: Negative economic impact revenue loss relief grant program. The Arts Council will administer a grant program to provide needed relief to arts organizations across the state of Oklahoma. Grant funding priorities will include: Arts-focused nonprofits, Non-arts focused cultural organizations, Rural and Under resourced Communities, and Demonstrated need for funds due to loss of revenue and organizational needs that have resulted directly from the COVID-19 pandemic. Allowable Expenditures for the grant will include, Revenue Loss, Job Creation and Employee Retention, Arts Infrastructure, Long-Term Sector Sustainability, Technology Infrastructure, Facilities and Operational Expenses, and Programming needs.

Project Success and KPI's: Success will be measured by the number of nonprofits served through the grant program.

Approximate Timeline: Funds expected to be disbursed and project completed by December 2024.



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Oklahoma Broadband Office

Broadband Mapping

Project ID: ARPA-YY000039

Funding Amount: \$2,000,000

Expenditure Category: Public Sector Capacity: Effective Service Delivery (EC 3.4)

Project Overview: This project will support the creation and continuous update of a mapping system that depicts resources, broadband coverage, connectivity speeds and other features.

Project Success and KPI's: Project is successful when the mapping system is created, implemented, and featured on the Broadband Office's public website.

Approximate Timeline: The project is largely completed, but remaining funds will be expended by December 2026.

Advanced Fiber Technician Training Program

Project ID: ARPA-YY002273

Funding Amount: \$365,068

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: The goal of this project is to increase the talent pipeline of fiber technicians in Oklahoma's low-income, rural communities, through the development and implementation of short-term, customized advanced fiber technician training courses.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: The project recently graduated its 5th cohort, and nearly half of the allocated funds remain. Project will be completed and funds will be expended by December 2026.

Broadband Office Administration

Project ID: ARPA-XX000003

Funding Amount: \$500,000

Expenditure Category: Administration Expenses (EC 7.1)

Project Overview: This funding is for administrative expenses for the Oklahoma Broadband Office.

Project Success and KPI's: Project will be completed when all funds have been expended.

Approximate Timeline: Nearly all funds expended and awaiting closeout.



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Oklahoma Broadband Projects Fund

Project ID: ARPA-XX000009

Funding Amount: \$382,144,000

Expenditure Category: Broadband: Other Projects (EC 5.21)

Project Overview: Funds will be used for Investments in Broadband infrastructure across the state of Oklahoma. Program administered by the Oklahoma Broadband Office. The Broadband Office went through a subgrantee process to select and award 130 internet service providers to fund 151 projects in 57 counties.

Project Success and KPI's: Project success will be measured by the number of residents, businesses, and locations served, as well as the number of miles served.

Approximate Timeline: Project will be completed by December 2026.

Department of Human Services (DHS)

YMCA

Project ID: ARPA-YY000170

Funding Amount: \$25,000,000

Expenditure Category: Health Childhood Environments: Child Care (EC 2.11)

Project Overview: Increasing the capacity to feed and care for the youth populations facing childcare instability and food insecurity in the wake of the pandemic by expanding childcare services in central Oklahoma including out-of-school programs, kitchens, and outdoor areas.

Project Success and KPI's: Project success will be measured by the number of children served through childcare and early learning.

Approximate Timeline: Project to be completed by December 2026.

Foster Youth Transition: YWCA

Project ID: ARPA-YY000196

Funding Amount: \$2,800,000

Expenditure Category: Housing Support: Other Housing Assistance (EC 2.18)

Project Overview: Addressing needs of at-risk youth in Oklahoma by providing transitional housing and support services for youth transitioning from foster care.

Project Success and KPI's: Project is successful when construction is completed. Success will also be measured by the number of at-risk youth receiving services.

Approximate Timeline: Project to be completed by December 2026.

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Family Safety Center

Project ID: ARPA-YY000421

Funding Amount: \$2,000,000

Expenditure Category: Community Violence Interventions (EC 1.11)

Project Overview: Upgrading capacity of one-stop location to centralize direct services available to victims of domestic violence, sexual assault, and human trafficking.

Project Success and KPI's: Project success will be measured by the number of victims served through the upgraded capacity.

Approximate Timeline: Project is complete and all funds have been deployed. Awaiting closeout procedures.

A New Leaf Transition Academy

Project ID: ARPA-YY000574

Funding Amount: \$1,000,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: A New Leaf, Inc. Transition Academy is a comprehensive two-year residential, workforce readiness and job placement program designed for individuals with intellectual and developmental disabilities or autism (I/DD) who desire to live and work independently. Transition Academy curriculum is specifically designed to meet the needs of their students. Currently, there is a lengthy waitlist for admission to the Academy, so funding will be used for facilities upgrades, staff and tuition costs so as to allow them to admit a greater number of students.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.

Supporting At-Risk Youth: Boys & Girls Clubs

Project ID: ARPA-YY000598

Funding Amount: \$30,100,000

Expenditure Category: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

Project Overview: Increasing capacity to serve at-risk youth across Oklahoma through capital improvement and expansion projects to provide high quality programs for academic, social and emotional needs.

Project Success and KPI's: Project is successful when construction and capital improvements are completed, and mobile units are acquired. Success will also be measured by the number of at-risk youth being served.

Approximate Timeline: Project to be completed by December 2026.

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Addressing Food Insecurity: Food on the Move

Project ID: ARPA-YY000827

Funding Amount: \$3,000,000

Expenditure Category: Household Assistance: Food Programs (EC 2.1)

Project Overview: Addressing food insecurity and systemic poverty issues by creating a food distribution and storage network for supporting healthy locally grown food. This project will support Oklahoma farmers by providing additional access to local markets and reduce food waste.

Project Success and KPI's: Success will be measured by the number of individuals being served by the food distribution program.

Approximate Timeline: Project to be completed by Q4 of 2025.

Addressing Child Abuse Prevention: Oklahoma CASA

Project ID: ARPA-YY001024

Funding Amount: \$342,360

Expenditure Category: Healthy Childhood Environments: Services to Foster Youth of Families involved in Child Welfare System (EC 2.13)

Project Overview: Addressing the needs of abused and neglected children by expanding volunteer capacity through additional background screenings, recruitment and technology updates.

Project Success and KPI's: Project is successful when background screenings are conducted and technology updates are implemented.

Approximate Timeline: CASA has expended a majority of the funds, and the project will either be completed by the end of 2024 or early 2025.

Diversion Programs for young men: First Step Tulsa

Project ID: ARPA-YY001200

Funding Amount: \$300,000

Expenditure Category: Mental Health Services (EC 1.12)

Project Overview: Funds to be provided for programs assisting in diverting males from the criminal justice system through counseling, job training and life skills.

Project Success and KPI's: Project is successful when a facility is purchased.

Approximate Timeline: Project to be completed by end of 2024.

Addressing Child Abuse Prevention: Parent Child Center of Tulsa

Project ID: ARPA-YY001516

Funding Amount: \$700,000

Expenditure Category: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System (EC 2.13)

Project Overview: Preventing child abuse and neglect by supporting at-risk families through education, home visits, counseling and other support services.

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Project Success and KPI's: Project is successful when equipment and supplies are purchased, additional personnel is hired, and a new website for outreach efforts is live. Success will also be measured by the number of families utilizing services and the number of families served by home visiting.

Approximate Timeline: Project to be completed well in advance of December 2026.

Special Care

Project ID: ARPA-YY001672

Funding Amount: \$2,500,000

Expenditure Category: Healthy Childhood Environments: Child Care (EC 2.11)

Project Overview: Funds will be used to expand facilities by adding six new classrooms and a therapy suite in an effort to reduce the waiting list into their program. Special Care serves children, with and without special needs, through high-quality early childhood education, specialized care, and on-site therapeutic services. Through this expansion project, Special Care will be able to serve 120 additional children and their families, which is an increase of approximately 50%. The new therapy space will allow more children to receive high-quality, outpatient, therapeutic services, which is something that they have not been able to do in their current building. They anticipate being able to serve 250-500 children with their new therapy space. The overall expansion allows more opportunities for working families with children, with and without special needs, to obtain high-quality childcare, allowing their parents to participate fully in our economy.

Project Success and KPI's: Project is successful when construction is completed. Success will also be measured by the number of children served by childcare and early learning services.

Approximate Timeline: Project to be completed by December 2026.

Addressing Abuse: The Spring Shelter

Project ID: ARPA-YY001767

Funding Amount: \$1,000,000

Expenditure Category: Prevention in Congregate Settings (EC 1.4)

Project Overview: Addressing needs of victims of domestic violence, sexual assault, stalking and human trafficking by providing upgrading HVAC and plumbing at existing emergency shelter and transitional housing facility.

Project Success and KPI's: Project is successful when the HVAC system is installed.

Approximate Timeline: Project to be completed by December 2026.

Women's Justice Programs (WJP)- Centralized Facility and Expanding Workforce Development to Rural Communities

Project ID: ARPA-YY002975

Funding Amount: \$10,309,911

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)



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Project Overview: Funds will be used to expand the existing proven Women’s Justice Program into rural parts of Oklahoma and expand capacity in the Tulsa area. Funds will be budgeted for staff support of the program, a one-stop facility, an apartment building for housing of participants, equipment, training, and transportation needs for participants. Additional funds utilized for the evaluation of the program for possible replication. Funds will be utilized to expand capacity of WJP program services, including GED tutoring and completion; other educational enhancements; general employment training; access to career track training and technical skill certifications (commercial driver’s license program (CDL), computer numerical control machining (CNC machining), fiber optic training, etc.); case management and basic needs assistance for long-term stabilization; therapy in rural counties to address domestic violence, trauma, addiction, anxiety, depression and other mental illness; and access to specialized services where needed (psychiatry, medication management, family therapy, parent education).

Project Success and KPI’s: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.

Remerge of Oklahoma County

Project ID: ARPA-YY003041

Funding Amount: \$3,814,950

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: ReMerge’s proposed project includes three components: Strengthen existing programs of excellence, pilot the expansion of Oklahoma’s proven, evidence-based programs to rural counties, and develop recommendations for replication/dissemination. Funds will be used to enhance the existing program in Oklahoma County, expand the program to surrounding rural counties, develop evaluation and recommendations for replication of the program. With the expansion pilot project, current participants, and graduate community, ReMerge anticipates serving 1,057 Oklahomans.

Project Success and KPI’s: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.

Food Insecurity Grant Program

Project ID: ARPA-XX000012

Funding Amount: \$20,888,447 (\$12,802,993+8,085,454)

Expenditure Category: Household Assistance: Food Programs (EC 2.1)

Project Overview: Funds will be used to create the Oklahoma Food Insecurity Program for eligible nonprofits. The grant program is intended to increase the availability of and access to affordable



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and nutritious foods (including fruits and vegetables) for underserved communities in low- and moderate-income areas. Grants will be available to assist food pantries, food distribution centers and other nonprofits addressing food insecurity to make physical improvements and purchase equipment to stimulate storage and distribution of such foods. Funds can be used to purchase equipment (such as coolers and freezers) and to make physical improvements. Many of the entries to the state ARPA portal expressed a need on the part of nonprofits and related organizations to expand shelving and cold storage in order to serve Oklahoma's most vulnerable populations. These funds will help maximize their ability to serve a greater number of low-income and underserved people.

Project Success and KPI's: Success will be measured by the number of nonprofits served through the grant program and the number of households served through the grant program.

Approximate Timeline: Subawards have been announced and program to be completed by the end of 2024.

Department of Public Safety (DPS)

First Responder Behavioral Health Mobile Response/First Responders Wellness Division Mobile Units

Project ID: ARPA-YY002872

Funding Amount: \$2,523,000

Expenditure Category: Mental Health Services (EC 1.12)

Project Overview: Enhancing the DPS Wellness Division assets to provide immediate mobile response and intervention on high impact events. All first responders will benefit from the immediate intervention to potential traumatic events and lessen potential impact of the event.

Project Success and KPI's: Project is successful when vehicles and equipment are acquired. Success will also be measured by the number of first responders receiving services.

Approximate Timeline: Project to be completed by December 2026.

Healthcare Workforce Training Commission (HWTC)

Northeastern State University College of Optometry/NSU College of Optometry

Project ID: ARPA-YY000536

Funding Amount: \$18,030,319 (\$15,000,000 + \$3,030,319)

Expenditure Category: Other Public Health Expenditures (EC 1.14)

Project Overview: The COVID-19 pandemic has drastically limited the delivery of health care and education at NSU School of Optometry. These funds will support the construction of a facility to: 1) expand services to patients, 2) improve the overall access to health and health education in the State of Oklahoma, resulting in higher paying jobs, 3) Increase educational opportunities by

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increasing class size and producing more doctors for Oklahoma, and 4) improve the negative economic impacts imposed by COVID-19 by drawing outside students to Oklahoma.

Project Success and KPI's: Project is successful when construction of the new facility is completed.

Approximate Timeline: Project to be completed by December 2026.

Nursing Workforce Expansion

Project ID: ARPA-XX000001

Funding Amount: \$80,340,553

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career technology centers. This targeted investment will produce over 2,500 additional licensed and trained healthcare workers within the next five years.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.

JD McCarty Center for Children with Developmental Disabilities

Increase JD McCarty Center Capacity

Project ID: ARPA-YY000382

Funding Amount: \$6,000,000

Expenditure Category: Medical Facilities for Disproportionately Impacted Communities (EC 2.21)

Project Overview: Expand capacity to provide outpatient services for treatment of children with Autism, who were disproportionately impacted by the pandemic. Funds will be used to expand capacity for children with developmental disabilities through increased treatment space, additional workforce training through internships and additional outreach for parents.

Project Success and KPI's: Project is successful when construction is completed. Success will also be measured by the increase in children served as a result of the expansion.

Approximate Timeline: Project to be completed by Q2 of 2025.



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Oklahoma Center for the Advancement of Science and Technology (OCAST)

Fires Innovation Science & Technology Accelerator (FISTA)/Lawton Innovation District

Project ID: ARPA-YY000749

Funding Amount: \$20,000,000

Expenditure Category: Economic Impact Assistance: Other (EC 2.37)

Project Overview: Support for the Lawton based business incubator, STEM education in disadvantaged district, accelerators.

Project Success and KPI's: Project is successful when equipment is acquired and implemented, and when construction is completed.

Approximate Timeline: Project to be completed by December 2026.

Oklahoma Biopharmaceutical Workforce Training (Innovation District)/OKC Innovation District Bio Workforce Project

Project ID: ARPA-YY000777

Funding Amount: \$8,400,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: Funding to establish programs, buy equipment and designing a training area to assist in the reskilling or upskilling of Oklahomans to participate in the pharmaceuticals biologics industry. This will enable access to both the specialized equipment and industry expertise which trainees need to gain competency in the latest industry processes, practices, and technologies. Focusing on training for the biologics industry in Oklahoma and providing essential workforce for new industries to be created or relocate to the area.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by Q1 of 2025.

Oklahoma Aviation Academy

Project ID: ARPA-YY000926

Funding Amount: \$20,000,000

Expenditure Category: Economic Impact Assistance: Other (EC 2.37)

Project Overview: Transforming the pipeline for the aviation workforce by establishing a central location at an airport to address educational disparities by providing academic, social, and emotional services for students focused on aviation. Through a partnership between the local public school district, career technology center and higher education; students will be provided the opportunity to graduate from high school with certifications as pilots or airplane mechanics and /or credits for continuing to higher education. The Aviation Academy will be located on an airport campus to provide practical training and access to real world technologies and equipment and



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supported by the local school district. Academic instruction will be available through a technology platform to other school districts across Oklahoma.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by December 2026.

Oklahoma Cyber Innovations Institute at the University of Tulsa

Project ID: ARPA-YY001807

Funding Amount: \$12,000,000

Expenditure Category: Economic Impact Assistance: Other (EC 2.37)

Project Overview: Located at the University of Tulsa campus the Oklahoma Cyber Innovations Institute will partner with the local school district and business community to provide a cyber focused workforce pipeline. To address the educational disparities in the area, local students will have the opportunity to participate in instruction and receive credit. Unemployed and Underemployed will have the opportunity to earn certifications and credentials in cybersecurity and other technology-based training. Local startups will advise the Institute on needed training and credentials to address immediate workforce needs in this critical area.

Project Success and KPI's: Project is successful when staff is hired, and equipment is purchased. Success will also be measured the number of individuals enrolled in the program.

Approximate Timeline: Project to be completed by December 2026.

Entrepreneurship Support at 36 Degrees North

Project ID: ARPA-YY002641

Funding Amount: \$5,000,000

Expenditure Category: Business Incubators and Startup or Expansion Assistance (EC 2.32)

Project Overview: To aid in the Tulsa region's recovery from COVID-19 and help address significant small business, workforce, and economic issues that arose from the pandemic, 36 Degrees North (36°N) is using \$5 million in one-time startup funding to leverage \$38 million in other secured funding for the purposes of increasing program capacity and providing additional entrepreneurial and workforce training for individuals starting/re-starting their businesses or reskilling/upskilling due to COVID. Funds will be used to provide staff for the program, additional training, and program implementation costs. The implementation of all workforce & entrepreneurial development & training programs requires proper curriculum materials, physical infrastructure, and human resources - all of which 36°N currently has in place or access to through partners.

Project Success and KPI's: Success is being measured by the number of small businesses being served through the program.

Approximate Timeline: Project to be completed by December 2026.



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Fab Lab Tulsa Enhancements

Project ID: ARPA-YY002706

Funding Amount: \$250,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: Providing equipment, training, and other resources to provide reskilling and upskilling of the workforce to participate in industrial digitalization.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project is completed and awaiting closeout procedures.

Manufacturing Skills Academy

Project ID: ARPA-YY003000

Funding Amount: \$8,100,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: To provide for the upskilling or reskilling of workers for the manufacturing industry in Oklahoma. By partnering with existing manufacturers and utilizing actual manufacturing equipment, students will be able to achieve meaningful employment in a short period of time. The training will be centrally located and focused on at-risk youth, justice involved, and unemployed or underemployed workers who will earn while learning. By consulting with industry in real time the training will be tailored to expediate the manufacturing workforce pipeline.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by mid-2026.

OCAST Entrepreneurship Support

Project ID: ARPA-XX000014

Funding Amount: \$1,000,000

Expenditure Category: Technical Assistance, Counseling or Business Planning; Business Incubators and Start-Up or Expansion Assistance, Enhanced Support to Microbusinesses (EC 2.30)

Project Overview: This project would support individuals and organizations in the entrepreneurship ecosystem. Funds will be used to leverage other state and federal funds such as the State Small Business Credit Initiative. Coordination with existing programs such as Verge OKC, 36 Degrees North, and Oklahoma Farm Bureau and expanding to connect with individuals and organizations in rural areas outside of OKC and Tulsa. Funds will be utilized to provide technical assistance, training, counseling and other business assistance for entrepreneurs across Oklahoma. Funds will also be used to implement targeted, proven mentorship programs for new business owners.



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Project Success and KPI's: Success is being measured by the number of small businesses and individuals being served through the program.

Approximate Timeline: Project to be completed by December 2026.

Entrepreneurship Support at Verge OKC

Project ID: ARPA-YY002856

Funding Amount: \$500,000

Expenditure Category: Business Incubators and Startup or Expansion Assistance (EC 2.32)

Project Overview: This project would support the first all-inclusive entrepreneurship center in the downtown Oklahoma City area with a business incubator for tech-enabled companies, 3rd party accelerator for startups, and community workspaces for aspiring business owners. The Verge OKC is a new entrepreneurship hub in Oklahoma City and runs a state-certified incubator in the State of Oklahoma. Verge OKC (www.vergeokc.com) has launched a flexible and affordable entrepreneurship community center with an incubator, a third-party accelerator, and innovative community workspace for entrepreneurs and startups within its 16,500 sq ft space on the Canal in Bricktown to assist aspiring entrepreneurs, startup founders, and early-stage businesses. Funds will be used to cover infrastructure costs, salaries and benefits of 2 Verge staff, and support programming that meets the needs of entrepreneurs for economic development and growth.

Project Success and KPI's: Success is being measured by the number of small businesses and individuals being served through the program.

Approximate Timeline: Project to be completed by December 2026.

Oklahoma Department of Career and Technology Education (ODCTE)

Career Tech: Trucking Program

Project ID: ARPA-YY000631

Funding Amount: \$6,200,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: Accelerate the pipeline from student to truck driver at four career technology centers strategically located across Oklahoma.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Construction portion of the project to be completed by the end of 2024, and the overall project to be completed by December 2026.



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Career Tech: Broadband Workforce

Project ID: ARPA-XX000006

Funding Amount: \$5,000,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: The goal of this project is to increase the talent pipeline for workforce needed for incoming Broadband investments through the development and implementation of short-term, needed Broadband industry courses. The courses will be anchored with 11 Career Technology Centers across the state but offered at additional centers.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.

Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS)

Behavioral Health: Griffin Memorial Hospital/Donahue Behavioral Health

Project ID: ARPA-YY000776

Funding Amount: \$87,000,000

Expenditure Category: Mental Health Services (EC 1.12)

Project Overview: Increase capacity for high level behavioral health response including intervention and treatment in central Oklahoma.

Project Success and KPI's: Project is successful when construction of the facility is completed.

Approximate Timeline: Funds will be expended by December 2026.

Behavioral Health: Tulsa Center for Behavioral Health

Project ID: ARPA-YY000840

Funding Amount: \$56,460,000 (\$38,000,000 + \$18,460,000)

Expenditure Category: Mental Health Services (EC 1.12)

Project Overview: Increase capacity for high level behavioral health response including intervention and treatment in the second largest population center of the state.

Project Success and KPI's: Project is successful when construction of the facility is completed.

Approximate Timeline: Project to be completed by December 2026.



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Oklahoma Department of Commerce (ODOC)

Nonprofit Relief Grant Program

Project ID: ARPA-XX000002

Funding Amount: \$16,614,545.50 (\$25,000,000-\$8,385,454.54)

Expenditure Category: Assistance to Impacted Nonprofit Organizations (EC 2.34)

Project Overview: The grant program will provide funds to qualifying nonprofit organizations that provide direct services to Oklahomans and can demonstrate a negative financial impact resulting from the pandemic.

Project Success and KPI's: Success will be measured by the number of nonprofits served through the grant program.

Approximate Timeline: Project has been completed and awaiting closeout procedures.

Infrastructure and Water Needs at Rural Industrial Parks and Ports/Rural Negative Economic Impacts Recovery Fund

Project ID: ARPA-XX000010

Funding Amount: \$50,000,000 (\$60,000,000-\$10,000,000)

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: A grant program available for expenses to address negative economic impacts in communities receiving investments through the PREP fund. Expenses may include needed water, sewer or broadband infrastructure and must be eligible under the ARPA guidelines.

Project Success and KPI's: Projects are successful when construction is completion.

Approximate Timeline: Projects to be completed by December 2026.

Oklahoma Department of Emergency Management (OEM)

Emergency Response and Relief Capacity Fund

Project ID: ARPA-XX000017

Funding Amount: \$25,000,000

Expenditure Category: Public Sector Capacity: Effective Service Delivery (EC 3.4)

Project Overview: These funds will be utilized to implement a grant program to increase the emergency response capacity across the state through equipment, infrastructure, training, and other immediate needs. The grant program will be administered by the Oklahoma Department of Emergency Management. Oklahoma consistently ranks as one of the most natural disaster-prone states in the country, and local responders are frequently dealing with major tornadoes, wildfires, floods and ice storms each year. There were several requests in the portal from local emergency response agencies requesting assistance. Many cities and counties have invested in local



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emergency response capabilities and these funds will be used to leverage those investments and encourage collaboration.

Project Success and KPI's: Project is successful when local emergency response capabilities and capacities are enhanced through the purchase of necessary equipment, construction of facilities is complete, and provision of additional training opportunities is present.

Approximate Timeline: Subprojects to be completed by December 2026.

Office of Juvenile Affairs (OJA)

Assisting At-Risk Youth: Oklahoma Association for Youth Services

Project ID: ARPA-YY001793

Funding Amount: \$30,672,000

Expenditure Category: Prevention in Congregate Settings (EC 1.4)

Project Overview: Providing capital needs to 18 facilities across Oklahoma which provide direct mental health services to at risk youth.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Projects to be completed by December 2026.

Oklahoma Department of Aerospace and Aeronautics

Tulsa Air and Space Museum

Project ID: ARPA-YY000831

Funding Amount: \$300,000

Expenditure Category: Assistance to Impacted Non-Profit Organizations (EC 2.34)

Project Overview: The Tulsa Air and Space Museum (TASM) and Planetarium strategically delivers Aviation- Focused STEM (science, technology, engineering, and mathematics) educational programming to INSPIRE the future STEM workforce, including young learners from local QCT zones, and from QCT zones across the state of Oklahoma. TASM experienced significant negative economic impacts as a result of the pandemic. These funds are used to address the negative economic impacts of the pandemic and allow them to continue to provide critical education.

Project Success and KPI's: Success will be measured by assistance received by TASM to remain operational.

Approximate Timeline: Project has been completed and awaiting closeout procedures.

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Stafford Air and Space Museum

Project ID: ARPA-YY002008

Funding Amount: \$300,000

Expenditure Category: Aid to Tourism, Travel, and Hospitality (EC 2.35)

Project Overview: The City of Weatherford Oklahoma owns and operates the Stafford Air & Space Museum. During the Pandemic the museum was hit hard by loss of visitors and revenue because of the museum closing and no one traveling. The museum is located just off of interstate 40 on the historic Route 66. To minimize the economic impact of potential future closures and enhance the Foundation Museum, board members and city officials started the discussion of adding an outside interaction/inclusion museum. This area would consist of an inclusive type of museum and playground equipment, making it possible for people traveling on Route 66 or I-40 to stop at this outdoor facility even if the indoor museum is closed. Many families traveling from all over the world have a hard time finding an outside museum and rest stop that meets the needs for any person or child. This rest stop would feature: Walking Trail, Restroom-concessions, Pavilion, Playground, Launchpad amphitheater zone, and Launchpad pathway zone.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by May 2025.

Oklahoma Military Department (OMD)

National Guard Joint Operations Center

Project ID: ARPA-YY000508

Funding Amount: \$8,800,000 (\$8,000,000+\$800,000)

Expenditure Category: Other COVID-19 Public Health Expenses (EC 1.7)

Project Overview: As part of the coordinated network of emergency response capabilities, develop a secure Operations Center strategically located between the two largest metropolitan areas in Oklahoma. The JOC will assist in the coordination of response assets to pandemic and other public health emergencies and prepositioning of pandemic assets.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by November 2025.

National Guard Bureau Thunderbird Academy

Project ID: ARPA-YY000513

Funding Amount: \$13,090,000 (\$11,900,000+\$1,190,000)

Expenditure Category: Addressing Educational Disparities: Academic, Social, and Emotional Services (EC 2.25)

Project Overview: Funds will be used to expand capacity and upgrade facilities to serve more youth at Thunderbird Academy.

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Project Success and KPI's: Project is successful when construction is completed. Success will also be measured by the number of students participating in the program.

Approximate Timeline: Project to be completed by December 2025.

NGB First Responder Wellness Center/Military and First Responder Holistic Health Center

Project ID: ARPA-YY002021

Funding Amount: \$24,365,000 (\$22,150,000+\$2,215,000)

Expenditure Category: Mental Health Services (EC 1.12)

Project Overview: The First Responder Wellness Center will be a central location for first responders to access needed resources to prevent and intervene in behavioral health needs.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by March 2026.

Oklahoma State Department of Health (OSDH)

Ronald McDonald House Charities of Oklahoma City

Project ID: ARPA-YY000038

Funding Amount: \$4,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: This project will expand services to families seeking treatment at other area hospitals, in addition to providing overflow capacity for families with a child at Oklahoma Children's Hospital. This project is for a new House in NW OKC to expand capacity to serve families who seek treatment at other area hospitals. The facility is projected to benefit 3,069 Oklahomans yearly for 30 years. This represents an estimated 900 families inclusive of patients, primary caregivers, and siblings. This new Ronald McDonald House will serve the following populations:

- High risk expectant mothers seeking treatment with The Perinatal Center and Mercy Hospital.
- High volume of pediatric surgeries at Integris Health
- Lengthy stays for families of children with complex respiratory and traumatic brain injury treatment plans at Bethany Children's Health Center.
- Any family seeking treatment for their child 21 years of age or younger.

Project Success and KPI's: Project is successful when construction of the house is completed.

Approximate Timeline: Project to be completed by December 2026.

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Potts Foundation/Supporting Oklahoma Early Childhood Grant Initiative

Project ID: ARPA-YY000322

Funding Amount: \$8,959,000

Expenditure Category: Healthy Childhood Environments: Child Care (EC 2.11)

Project Overview: Providing support for communities to develop early childhood training and resources including a grant program for Family Resource Centers and to training to establish an Early Relational Health Corps. The program will conduct assessments, then perform outreach for locating families with infant and toddlers to identify their needs and connect them to evidence-based programs and resources.

Project Success and KPI's: Success will be measured by the number of children served by childcare and early learning services.

Approximate Timeline: Project to be completed by December 2026.

Electronic Health Records for Oklahoma State Department of Health/Oklahoma Department of Health IT Upgrades

Project ID: ARPA-YY000697

Funding Amount: \$26,000,000

Expenditure Category: Public Sector Capacity: Effective Service Delivery (EC 3.4)

Project Overview: Funding for the conversion to electronic health records for the Oklahoma State Department of Health to provide coordination and collaboration across the state, improvements in health outcomes, and better public health trends data.

Project Success and KPI's: Project is successful when electronic health records are converted and technology infrastructure is upgraded.

Approximate Timeline: Project to be completed by Q3 of 2026.

Oklahoma Primary Care Association/Supporting Better Health Outcomes: Community Health Centers

Project ID: ARPA-YY000937

Funding Amount: \$50,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: Provide needed upgrades to community health centers across the state of Oklahoma to expand primary care and behavioral health treatment services.

Project Success and KPI's: Project is successful when specialty health services are implemented, facilities and equipment are upgraded, and construction or expansion of facilities is completed.

Approximate Timeline: 4 of the subprojects have been completed and the remaining 16 subprojects will be completed by December 2026.

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Hearts for Hearing

Project ID: ARPA-YY000290

Funding Amount: \$10,000,000

Expenditure Category: Assistance to Impacted Nonprofit Organizations (EC 2.34)

Project Overview: Expand the capacity to serve those in need of hearing care by expanding their Oklahoma City campus. This expansion is proposed to counteract the pandemic's effect on the deaf/ hard of hearing community's ability to access care during the pandemic. The expansion will allow for increased research capacity, patient capacity, research labs, genetic testing and counseling, and increased newborn hearing screening services.

Project Success and KPI's: Project is successful when the expansion is complete.

Approximate Timeline: Project to be completed by December 2026.

Bethany Children's Health Center

Project ID: ARPA-YY001035

Funding Amount: \$2,000,000

Expenditure Category: Prevention in Congregate Settings (EC 1.4)

Project Overview: Renovation of existing 100 beds and medical equipment to increase in the number of patients who can be served in the inpatient hospital and quality of services provided, due to increased efficiency in the health care delivery space. The Children's Center takes care of approximately 300 children annually in their inpatient hospital facility. They serve children from all 77 counties in Oklahoma.

Project Success and KPI's: Project is successful when renovations are completed.

Approximate Timeline: Project is near completion and awaiting closeout procedures.

Rural Hospital Rebuild Grant Program

Project ID: ARPA-YY001691

Funding Amount: \$25,000,000

Expenditure Category: Medical Facilities for Disproportionately Impacted Communities (EC 2.21)

Project Overview: Provide grant funding for the most vulnerable rural hospitals which were disproportionately impacted during the pandemic to address needs for equipment and/or infrastructure. This project will provide grant funding it will include requirements such as being a community who lost a hospital, the ability to partner with a larger hospital or health system and have a feasibility study done. Expenditures would be for high-cost equipment or technology including but not limited to imaging, telemedicine, electronic health records and software upgrades, ambulance, and non-emergency transport vehicles. Infrastructure costs allowed would include but not limited to new construction, renovations, additions, environmental upgrades including air handling, negative pressure, and oxygen supply as well as emergency generators to improve the functionality of the physical plan.

Project Success and KPI's: Project is successful when construction or capital improvements are



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completed.

Approximate Timeline: Projects to be completed by December 2026.

Oklahoma Space Industry Development Authority (OSIDA)

Oklahoma Air and Space Port/Infrastructure needs for population centered around spaceport

Project ID: ARPA-YY001939

Funding Amount: \$4,250,000

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: Upgrades needed to address aging water, wastewater, and broadband infrastructure upgrades for population centers in western Oklahoma near the Oklahoma Spaceport.

Project Success and KPI's: Project is successful when construction is completed and infrastructure upgrades are made.

Approximate Timeline: Project to be completed by the end of 2025.

Oklahoma State Regents for Higher Education (OSRHE)

Teachers Accelerator Program (OSRHE)

Project ID: ARPA-XX000015

Funding Amount: \$5,000,000

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: Funding will be used to create a program at OSRHE for the support of teacher accelerator initiatives at Oklahoma's institutions of higher education for targeted high demand educator skills. This program aims to support Oklahoma's teacher pipeline by funding accelerated pathways for prospective secondary-level teachers. Funds will be used to invest in high demand educator categories such as special education, math, science, and English as a second language. Through practices such as micro-credentialing, this funding will expedite the process of providing classroom-specific professional skills for prospective and/or emergency-certified teachers.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.

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OSU-Medical Authority (OSUMA)

Telemedicine Pilot Program

Project ID: ARPA-YY000922

Funding Amount: \$10,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: Rural Advanced Care pilot program to provide medical consultation and treatment, including behavioral health in Southeast Oklahoma.

Project Success and KPI's: Project is successful when the 12-month pilot program is completed. KPI's will be received to determine whether to replicate the pilot program.

Approximate Timeline: Project to be completed by December 2026.

OSU Institute for Human Performance and Nutrition

Project ID: ARPA-YY002055

Funding Amount: \$50,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: Providing specific strategies and treatments to address the Obesity epidemic and other public health measures through telemedicine.

Project Success and KPI's: Project is successful when the construction of the facility is completed.

Approximate Timeline: Project to be completed by Q3 of 2026.

OSU Pharmaceutical Drug Development Lab/Tulsa Pharmaceutical Development Laboratory

Project ID: ARPA-YY002036

Funding Amount: \$50,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: Building upon the OSU National Center for Wellness and Recovery, and its unique assets, funding will be used to establish a Research & Development Lab in Tulsa and research support in the Oklahoma City Innovation District to identify specific strategies and treatments to address the Opioid epidemic.

Project Success and KPI's: Project is successful when the construction of the lab facility is completed.

Approximate Timeline: Project to be completed by December 2026.



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Oklahoma Water Resources Board (OWRB)

Lugert-Altus Irrigation District Improvements

Project ID: ARPA-YY000010

Funding Amount: \$25,000,000

Expenditure Category: Water Conservation (EC 5.8)

Project Overview: These funds will promote water conservation, encourage economic longevity, and ensure reliable food supply by converting portions of an open ditch irrigation system to liner within the Lugert-Altus Irrigation District

Project Success and KPI's: Project is successful when conversion is completed.

Approximate Timeline: Project to be completed by December 2026.

Tinker Air Force Base/Water and Wastewater project in OKC

Project ID: ARPA-YY000460

Funding Amount: \$35,000,000

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: These funds will allow Oklahoma to address critical water and wastewater infrastructure needs in central Oklahoma around the US Air Force Sustainment Center, headquartered at Tinker Air Force Base, the state's largest employer.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by December 2026.

Tribal Match for Water Projects-Oklahoma Water Resource Board

Project ID: ARPA-YY000881

Funding Amount: \$82,000,000 (20,000,00+37,000,000+15,000,000+10,000,000)

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: This program assists communities that are in dire need of system upgrades to provide safe and reliable drinking water and wastewater systems in some of Oklahoma's poorest areas. Without assistance, these communities could not afford essential public health upgrades. These Projects will be a co-investment from the state and participating tribal nations, maximizing the use of funds.

Project Success and KPI's: Projects are successful when construction is completed.

Approximate Timeline: Projects to be completed by December 2026.

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Water, Sewer, and Dam Grant Program

Project ID: ARPA-YY002306

Funding Amount: \$110,000,000 (\$50,000,000+50,000,000+10,000,000)

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: The Oklahoma Water Resources Board will utilize this funding to administer three grant programs: 1) small community water/sewer grant program, 2) mid-to-large community water/sewer grant program, and 3) small community high hazard dam rehab program. Implementation and administration of the 3 grant programs described below:

1. Small community water/sewer grant program
 - a. For communities with a population $\leq 7,000$
 - b. For rural water districts with $\leq 2,300$ non pasture taps
 - c. Maximum grant = \$500,000
 - d. Modeled after the Rural Economic Action Plan (REAP) Grant that has been successfully implemented by OWRB since 1996.
2. Small community high hazard dam rehabilitation program
 - a. For communities with a population $\leq 7,000$
 - b. Maximum grant = \$1,000,000
 - c. Modeled after FEMA's High Hazard Potential Dam grant program that has been successfully implemented by OWRB since 2019
3. Mid to large community water/sewer grant program
 - a. For communities with a population $> 7,000$
 - b. For rural water districts with $> 2,300$ non pasture taps
 - c. Maximum grant = \$2,000,000 (or 50% of the project cost, whichever is less)
 - d. Modeled after the Rural Economic Action Plan (REAP) Grant ranking structure to address affordability needs.

Project Success and KPI's: Projects are successful when construction is completed.

Approximate Timeline: Projects to be completed by December 2026.

Water and Wastewater needs for population located near Global Supply Chain Project in Ardmore

Project ID: ARPA-YY001434

Funding Amount: \$17,100,000

Expenditure Category: Drinking Water: Other Water Infrastructure (EC 5.15)

Project Overview: Upgrades needed to address aging water and wastewater infrastructure upgrades for population near major supply chain location.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Projects to be completed by December 2026.

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Port of Inola/Assistance to the population centers near Ports in Oklahoma

Project ID: ARPA-YY002162

Funding Amount: \$14,000,000

Expenditure Category: Clean Water: Centralized Wastewater Treatment (EC 5.1)

Project Overview: Upgrades needed to address water and wastewater infrastructure needs for population located near major supply chain locations with insufficient capacity.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by December 2026.

Water and Wastewater upgrades at Fair Oaks / Robson Ranch

Project ID: ARPA-YY002728

Funding Amount: \$50,000,000

Expenditure Category: Clean Water: Centralized Wastewater Collection and Conveyance (EC 5.2)

Project Overview: Water and wastewater upgrades to provide needed infrastructure to population outside of Tulsa metropolitan area.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Nearly half of the allocated funds have been expended and the project will be completed by December 2026.

OKC577 Water Project

Project ID: ARPA-YY002471

Funding Amount: \$8,000,000

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: Funding for needed water and wastewater infrastructure needs in central Oklahoma.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: Project to be completed by December 2026.

Targeted Water & Wastewater Investments

Project ID: ARPA-XX000011

Funding Amount: \$133,690,709 (\$3,183,434 + \$130,507,275)

Expenditure Category: Water and Sewer: Other (EC 5.18)

Project Overview: These funds will allow Oklahoma to address critical water & wastewater needs in targeted communities across Oklahoma. Areas will be prioritized based upon a series of factors including, but not limited to: historically underserved communities, high population areas in which the majority of a project is funded and limited state co-investment needed; high priority drinking water supply lake projects and other needs.

Project Success and KPI's: Project is successful when construction is completed.

Approximate Timeline: A number of the subprojects have been completed, and the remainder will

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be completed by December 2026.

University Hospitals Authority and Trust (UHAT)

Oklahoma Children's Hospital Behavioral Health Center

Project ID: ARPA-YY002036

Funding Amount: \$46,900,000 (\$39,400,000+\$7,500,000)

Expenditure Category: Mental Health Services (EC 1.12)

Project Overview: This project will expand the current Emergency Department into adjacent space to add bed space that is more appropriate for pediatric patients with Behavioral Health concerns. Estimated increase of space is approximately 6,400 square feet and will equate to an additional 10 bed spaces, taking the total number of beds in the Emergency Department to 34. This project will address a critical need for pediatric behavioral health services in Oklahoma. Through the construction of a free standing pediatric behavioral health facility that serves pediatric patients (18 and under) from every county in Oklahoma.

Project Success and KPI's: Project is successful when construction of the facility is completed.

Approximate Timeline: Project to be completed by Q1 of 2025.

Electronic Health Records for OU Health/OU Health Technology Modernization

Project ID: ARPA-YY000439

Funding Amount: \$44,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: Partial funding for the upgrading of the OU Health records to provide coordination and collaboration across the state and better improvements in health outcomes.

Project Success and KPI's: Project is successful when technology upgrades are implemented.

Approximate Timeline: Project is complete and awaiting closeout procedures.

Supporting Public Health: Mobile Dental Support

Project ID: ARPA-YY000899

Funding Amount: \$5,763,195 (\$5,463,195+\$300,000)

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: Expand mobile dental treatment assets to respond to additional areas of Oklahoma with volunteer dental health support and treatment. This project will design, build and deploy 5 new fully operational mobile dental facilities to be located in each quadrant of the state, Tulsa & Oklahoma City staffed by community volunteers. The mobile units will be used to bring dental services to rural areas of the state of Oklahoma, which often lack or have limited access to consistent medical care. The mobile units are estimated to provide services to over 260,000 Oklahomans who may not be able to access regular dental care. Additional funding will be used to

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support in-person dental care events. They will partner with Mission of Mercy and collaborate on additional events to provide \$1,500 on average per person in dental services. They expect to treat over 1,000 Oklahomans during each event in OKC and Tulsa.

Project Success and KPI's: Project is successful when the new units are completed and deployed.

Approximate Timeline: Project to be completed by Fall 2024.

OU Health Stephenson Cancer Center

Project ID: ARPA-YY001570

Funding Amount: \$20,000,000

Expenditure Category: Other Public Health Services (EC 1.14)

Project Overview: The pandemic resulted in delay in early screening and detection of cancers across the United States. The need for treatment of cancer will exponentially increase in the coming years. Building upon the success of the Stephenson Cancer Center in Oklahoma City and leveraging partnerships with health care providers in the Tulsa area, this facility will create a statewide infrastructure for the care and treatment of cancer patients in Oklahoma.

Project Success and KPI's: Project is successful when the new facility has been constructed.

Approximate Timeline: Project to be completed by December 2026.

Oklahoma Workforce Commission

Workforce Coordination Revolving Fund Utilization/Workforce Fund Addition

Project ID: ARPA-XX0000007

Funding Amount: \$6,368,029 (\$1,368,029+\$5,000,000)

Expenditure Category: Assistance to Unemployed or Underemployed Workers (EC 2.10)

Project Overview: Funds will be used to expand workforce development programs in the state of Oklahoma, targeting unemployed or underemployed workers. There is a need for workforce training to be administered in a more innovative manner. The intent is to establish a fund to which training providers can apply for funding to enhance targeted innovative programs. Funds may be used to target specific populations such as veterans or the homeless transitioning into the workforce. Funds could also be used to target specific skill gaps needed such as computer science, manufacturing, coding, or other programs utilizing credentials. Additionally, funds can be used to support the tracking and performance measurement of outcomes of training provided.

Project Success and KPI's: Project success is being measured by the number of workers enrolled in sectoral job training programs and the number of workers completing sectoral job training programs.

Approximate Timeline: Project to be completed by December 2026.