

OFFICE OF MANAGEMENT AND ENTERPRISE SERVICES
 REPORT FROM OKLAHOMA DEPT OF EMERGENCY MANAGEMENT AGENCY 309

Federal Agency Providing Funding	Type of Funding	Program Funded	State Match Required	Duration of Funding	CFDA Number	FY -2014 CURRENT YEAR ESTIMATE		FY -2013 PRIOR YEAR ACTUALS YTD	
						Cost to implement	Amount Received	Cost to implement	Amount Received
	(block grant, appropriation, etc)	(name and department budgeted in PS EPM)	(yes or no. If yes, \$ or % amount)	(for a fiscal year, for a project, expires if not used, etc)		FUNDS AVAILABLE (broken out by expenditure type - 5XX account code. This refers to the dollars to run the program, and could be federal or state dollars)	ESTIMATED EXPENDITURES (estimated expenditures, regardless of timing of receipt or award of funds)	FUNDS AVAILABLE (broken out by expenditure type - 5XX account code. This refers to the dollars to run the program, and could be federal or state dollars)	ACTUAL EXPENDITURES (YTD expenditure, regardless of timing of receipt or award of funds)
FEMA/DHS	EMPG / Annual Grant Operational Funds for OEM plus funding for Local EM Programs across State	Emergency Management Preparedness Grant: Dept 1000023 and 2000023	Yes, 50%. This match is accomplished by State Appropriations and Local EM budgets	This grant is awarded annually, but funding is available for 24 months.	97.042	5,247,422	5,129,839	6,304,672	5,071,279
USDOT	HMEP / Annual Grant Funding for Training, Local Projects	Hazardous Materials Environmental Program: Dept 2000001 and 2000002	Yes. 20% match required by either State or local applicant; soft match may be used.	12 month Federal Fiscal Year	20.702	305,205	305,205	258,322	243,060
FEMA/DHS	PA / Disaster Funding	Public Assistance: Dept begins with 95 and ends with 3 that has CFDA# of 97.036	Yes. 25% match required by either State or local applicant; soft match may be used.	8 years or extensions until applicant completes projects	97.036	79,852,187	30,979,722	58,020,046	11,883,012
FEMA/DHS	FMAG / Disaster Funding	Fire Management Assistance Grants FMAG: Dept begins with 95 and ends with 3 that has CFDA# of 97.046	Yes. 25% match required by applicant. This may be the local applicant or OEM. OEM match would come from Emergency Fund.	2 years or extensions until applicant completes projects	97.046	658,624	648,624	843,558	656,040
FEMA/DHS	HM / Disaster Funding	Hazard Mitigation:Dept begins with 95 and ends with 4 that has CFDA# of 97.039	Yes. 25% match required by either State or local applicant; soft match may be used.	6 years or extensions until applicant completes projects	97.039	23,815,121	23,815,121	32,912,511	8,571,511
FEMA/DHS	RFC / Mitigation Disaster Funding: Repetitive Flooding Claims	Hazard Mitigation:Dept begins with 95 and ends with 4 that has CFDA# of 97.092	10% Applicant Match	3 years or extensions until applicant completes projects	97.092	391,868	391,868	1,295,317	713,279
FEMA/DHS	PDM / Mitigation Disaster Funding: Pre-Disaster Mitigation	Hazard Mitigation:Dept begins with 95 and ends with 4 that has CFDA# of 97.047	25% Applicant Match	3 years or extensions until applicant completes projects	97.047	973,896	973,896	294,003	294,003
FEMA/DHS	SRL / Mitigation Disaster Funding: Severe Repetitive Loss from flooding	Hazard Mitigation:Dept begins with 95 and ends with 4 that has CFDA# of 97.110	Usually a 10% applicant match	3 years or extensions until applicant completes projects	97.110	77,708	77,708	253,800	253,800
FEMA/DHS	CAPSSSE / Preparedness Funding	Oklahoma Water Resources Board	Yes. Water Board must meet the 25% match required	12 month Federal Fiscal Year	97.023	319,201	319,201	319,220	-
FEMA/DHS	CTP / Preparedness Funding	Oklahoma Water Resources Board	Yes. Water Board must meet the 25% match required	2 OR 3 Year Grant based on Federal Fiscal Year	97.045	651,138	651,138	928,578	402,439